Capital Improvement Subcommittee September 5, 2018 Room 205 Minutes



Attendance: Deb Pellegri, Bob Dellorco, Matt Kelly, Patrick Casey, Jeff Nutting Town Administrator, Jamie Hellen Deputy Town Administrator.

The Chair called the meeting to order at 6:41 PM.

The Town Administrator distributed a memorandum from the School Business Administrator, Miriam Goodman, on the need for a new Special Education van for Approximately \$56,000. Chairman Dellorco suggested the schools consider adding a warranty to the vehicle before it arrives at the Council.

Ms. Pellegri MOVED that the committee recommend \$58,000 in expenditures for a school van with warranty. Mr. Casey SECONDED. Roll Call: Mr. Casey-Yes, Mr. Kelly-Yes, Ms. Pellegri-Yes, Mr. Dellorco-Yes. Approved 4-0.

Mr. Kelly MOVED that the committee adjourn. Ms. Pellegri SECONDED. Roll Call: Mr. Casey-Yes, Mr. Kelly-Yes, Ms. Pellegri-Yes, Mr. Dellorco-Yes. Approved 4-0.

The Committee adjourned at 6:48 PM.

Franklin Public Schools 355 Central Street Franklin, MA 02038 Phone (508) 553-4825

To:

Sara E. Ahern, Ed. D., Superintendent of Schools

Jeff Nutting, Town Administrator

From:

Miriam A. Goodman, School Business Administrator

Date:

August 27, 2018

Re:

Need for Additional Van

Attached you will find a quote for \$55,452 for the purchase of an additional wheelchair van to transport some of our neediest students from home to their neighborhood school as required by law.

Currently the district has a single wheelchair van that can accommodate only two wheelchairs per route. Our student population requiring wheelchair transport is in excess of this at this time, and as such, we have contracted with VanPool to transport the students we are unable to accommodate. This is at a cost of \$225 per diem and will typically run for an extended school year of 200 days for an annual cost of \$45,000. Making an investment in a new van and hiring a driver would be an additional cost up front, but, over time, with additional students moving through grade levels, this van, and the cost of a driver will certainly be less than \$225 per diem. Over the next five years, we anticipate we will be transporting at minimum four students at the secondary level and one student at the elementary level in wheelchairs.

At this time, we are limited to transporting only two students at a time at the secondary level and two at the elementary level. The additional van would increase our capacity to transport up to five students in wheelchairs at a given time.

Additionally, over the summer we enrolled at least six new students in our in-district specialized programs that will require transportation, and these additional seats would be helpful as our programs enrollments increase. This additional van is able to transport up to nine students on a non-wheelchair route.

Thank you for your consideration to fund this request.

Should you have any questions, please feel free to contact me. Thank you.



CUSTOMER		Date:	August 27, 2018
Contact Name:	Lisa Bassignani	 Valid until:	9/30/2018
Company/Dept	Town of Franklin Public Schools	 Customer #:	
Street Address:	355 East Central St	 Contract:	GBPC
City, State, Zip:	Franklin MA	 Sales Rep:	Jay Matisko
Phone:	508-553-4831		
E-Mail:	bassigil@franklinps.net	 •	

CONTRACT LINE	LINE DESCRIPTION	UNIT PRICE	QTY.	EXTENDED PRICE
REFERENCE	t 4 40" Whoolbase			\$31,611.00
X2C	Ford Transit T350 Med Roof 148" Wheelbase			included
	Color. Oxford White (YZ)			included.
	3.7L V6 Engine	 	1	included
	Vinyl Seats		1	included
	AM/FM Radio	 	+ +	1,500.00
	Estimated model increase if purchased after 9-30-18	 	+	286.15
43R	Reverse Sensing		+-+	358.90
61A	Builders prep package	 		286.15
63E	Dual Heavy Duty Batteries	 	╅	72.75
86F	2 Additional keys	 		63.05
87E	Aux Fuse panel			43.65
942	Daytime running lights		+-+	17,695.00
NE Wheels	Wheelchair Van upgrade		+	995.00
NE Wheels	Second wheelchair system	┼		995.00
NE Wheels	Third wheelchair system	 		995.00
NE Wheels	7D Equipment package	 	-	550.00
NE Wheels	Graphics	 	+	
		+	+	
		<u></u>	TAX:	·
		-	OTAL:	\$55,451.6

TERMS AND CONDITIONS

*This quote is valid for 60 days from the date of quote. Any purchase orders or approved quotes received outside of the 60 day quote period will be subject to price adjustments. By signing this quote, the customer is agreeing to pay, in full, for all items listed above. Any requests for changes, modifications, replacements, removals or additional items may be subject to additional fees and/or adjusted delivery dates.

M.G.L.c. 308 applies to the procurement of all commodities quoted. Contract items have been collectively purchased pursuant to M.G.L.c. 308 sec 1c and M.G.L c.7 sec 22B. The government body is responsible to determine the applicability of M.G.L. c30B to off contract items, but not limited to, off contract items that have already been properly procured under M.G.L. c30B sec 1c and M.G.L c7 sec 22A (purchases from a vendor on contract with the Commonwealth), other contracts procured under M.G.L. c30B sec 1c and M.G.L. c. 30B contract between the vendor and the jurisdiction. All off contract items must be procured under M.G.L. c. 30B.

The terms and conditions stated herein and the provisions of any agreement between MHQ and Buyer, if applicable, shall constitute the complete and only terms and conditions applicable to any and all purchases by Buyer from MHQ. Any additional and/or different terms and/or conditions printed anywhere including on, or with, Buyer's order shall be inapplicable in regard to any purchase by Buyer from MHQ.

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from MHQ, Inc.

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PRINT NAME				
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x				
TITLE		•		
x .		 		
SIGNATURE				

Quote provided by Jay Matisko , Account Manager at MHQ (508) 573-2622 or jmatisko@mhq.com

NEW ENGLAND WHEELS, INC.

"Serving the Standard in Mahing Fransportation" IN Manufug Rd Belefies, MA 01213 978-608-0425

Wheelchair Van Quotation

Company:		IMPORTATION AND CONTRACTOR OF THE PROPERTY OF				DATE	But Noris	
Address:	Indian Banco			Salas Person:	BOX FIDITES			
City, State	e and Zip							
Contact F	eraon:	Jay LACTOR MANY SERIAL NO: LPASS ENG TRANS WR				Delivery Date		
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	1	Lettering					 	
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	11	Child Checkmate	system					
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	1	Emergency Triangle Kil					 	
	2.	Chock Blacks						
	1	Bell Cutter					+	
	1	Backup Alams						
		Seating						
	1	Track Sealing Plan						
	2	(1) Passenger 3-PT Integrated Child Seats					-	
	3	(2) Passenger 3-PT Mid Back Fold Away Seats						
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	Manufactures Rebates are subject to change without notice							
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Transit 350 Wagon 8 Passengers + Driver + Co-Pilot 3 Wheelchair Positions 10 2 Pass Fact Tooling Libers Five Facility Fact Factoring Seat Facility Factoring Seat Factoring Factoring

