Town of Franklin Finance Committee Agenda Tuesday February 14, 2017

<u>AMMENDED</u>

6:15 PM

Municipal Ctr 3rd Floor Training Room

(post agenda to web site) (meetings are recorded)

Balances update 11/30/16

Gen Stab	4,990,283
Rec Fields Stab	868,280
Traffic Stab	4,613
Property Acquis Stal	b 255,528
Budget Stab	1,345,779
Free Cash	3,249,540

Fire Truck Stab	486,407
Open Space	1,085,668
OPEB Trust	2,686.843

OPEB Obligation: Pay as you go 93,975,598 as of 6/30/15

Call to Order Citizens Comments Approval of Minutes

Capital Budget Presentations:

School Technology Recreation Facilities

Action:

Capital FY17 Vote

Items for Discussion:

FY 18 Budget

Adjournment