



**Finance Committee Meeting  
Agenda & Meeting Packet**

November 10<sup>th</sup>, 2021

6:00 PM

Meeting will be held at the **Municipal Building**  
2nd floor, Council Chambers  
355 East Central Street

**A NOTE TO RESIDENTS:** All citizens are now welcome to attend public board and committee meetings in person. Additionally, in an effort to maximize citizen engagement opportunities, citizens will be able to continue to participate remotely via phone OR Zoom. The meetings will also be [live-streamed by Franklin TV](#) and shown on Comcast Channel 11 and Verizon Channel 29.

- **Link to access meeting:** November 10<sup>th</sup>, 2021 Finance Committee Meeting Link [HERE](#) -- Then click "Open Zoom"
  - Or copy and paste this URL into your browser: <https://us02web.zoom.us/j/86412830595>
  - **Call-In Phone Number:** Call 1-929-205-6099 & enter Meeting ID # **864 1283 0595** --Then press #

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**Agenda**

1. Call to Order
2. Public Comments
3. Town Budget proposals
  - a. Previous Year unpaid bills
  - b. FY22 Operating Budget Amendment
  - c. Host Community Agreement Cannabis Appropriations
4. Adjourn

# Town of Franklin

355 East Central Street  
Franklin, Massachusetts 02038-1352



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OFFICE OF THE TOWN ADMINISTRATOR

## Memorandum

November 8, 2021

To: Finance Committee  
From: Jamie Hellen, Town Administrator  
Alecia Alleyne, Assistant to the Town Administrator

Re: **FY22 Budget Amendment, Unpaid Bills from previous fiscal years**

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We are requesting the Finance Committee support the following amendments to the FY22 Town operating budget.

The most notable change in this amendment is downgrading the New Growth revenue estimate by \$94,593. The Town budgeted New Growth by using its usual policy of a ten-year average, which was \$1,199,593 (see chart below). Earlier this calendar year and during the FY22 budget development process, the staff predicted the Town would fall short of that number due to market conditions. All of the larger departments, including the school department, were aware of this dynamic when the FY22 budget process was ongoing and all were hopeful the target would be met as the pandemic began to take a positive turn.

The Board of Assessors have recently suggested the Town will not hit that target and have advised to downgrade the estimate, which we are required to do by law prior to setting the tax rate in December at the Town Council meeting on December 1, 2021. The primary reason New Growth is not being met is due to arrhythmic economic trends.

As documented previously, the Town hit record breaking new growth numbers the past few years due to a fluid, rhythmic economy: investor risk was comfortable, supply chains were flowing in good rhythm and financial institutions were lending. The projects that were in the pipeline at the beginning of the pandemic were financed, permitted, in process or otherwise in a position to continue. The past 20 months has seen an obvious reversal of these dynamics.

The good news is that Franklin is still positioned to generate good revenue with the current projects going through the permitting process, the recent infrastructure grant awards, and the many businesses coming to Franklin. The town has a UPS facility in a renovated warehouse on Grove street, several new warehouse spaces being renovated or newly constructed, several new modern restaurants coming,

many housing projects are being permitted, started and completed, two cannabis stores are opening, and the overall interest and investment in Franklin is still robust. Filings are down at the Planning Board and Conservation Commission relative to where they were two-three years ago and many projects in town are in varying states of completion. Town officials need to be keeping an eye on these dynamics as the FY23 operating budget process unfolds. At this juncture, Franklin is still a very attractive community for private investment and residential home ownership, but like many nearby areas in Massachusetts, life has not returned to any new normal yet and that reflects in the towns revenue projections.

I would also make one footnote: the Town actually saved a great deal of the new growth revenue over the past few years. Over \$1 million was deposited into the open space stabilization fund. Also \$1 million was placed into the Budget Stabilization fund for future budget gaps and has been able to maintain its OPEB contributions, which has the Town in the top tier of prepared communities on this issue. These were prudent policy decisions to (1) save for a rainy day (2) support the Town’s excellent bond rating, and (3) ensure the Town did not overspend and set up a standard of services that were not sustainable long term. These policy decisions also need to be considered in the future.

New Growth revenues peaked with record breaking numbers in FY20 and FY21. See the chart here for the past twelve years.

FY11	\$513,322	FY17	\$1,185,535
FY12	\$854,509	FY18	\$1,479,602
FY13	\$844,102	FY19	\$1,515,478
FY14	\$1,047,493	FY20	\$1,864,418
FY15	\$716,096	FY21	\$1,668,392
FY16	\$820,004	FY22 (Est.)	\$1,199,593
		FY22 (Adj.)	\$1,105,00

#### State Aid & other revenues

Second, overall state aid dropped approximately \$40,000 from FY22 approved to the FY22 adjusted budget (which reflects the final state budget approved in the summer). The main reason for this was the lost revenue from charter school reimbursements in the state education formula. See the attached Revenue and Control Sheet for specific numbers.

All other revenue sources, such as local receipts, are on target from spring projections, barring any unforeseen circumstances. I am hopeful that as the budget process starts for FY23, staff can begin to build out a traditional five-year fiscal forecast.

I have attached a resolution, which shows the specific increases and decreases. A short summary of the individual adjustments that need to be made:

### Town Clerk

With the recent victory of Ms. Danello, the Town can reduce the need for a second Deputy Town Clerk at \$65,000. Election expenses were a little higher than projected, but the overall budget saves money.

### Police/Fire

Augment unforeseen circumstances with some resources to cover those expenses. With the retirement of the Deputy Chief Mill, Lt Mark Mannacchio, Sgt Brian Johnson, and several other long time specialist personnel, the Police need some additional resources to cover the transitory costs, including an Assessment Center for the Deputy Chief, as well as exams for the other ranks. The Fire Department will also be hosting exams this year, as well.

### Board of Health

This reduction is due to the Town's portion of the new public health nurse who started more than two months into the fiscal year.

### Benefits, Principal and Interest

The numbers in the budget in May reflect assumptions. Each year in the November budget amendment, we update those numbers to reflect reality. Kudos to Karen Bratt, Chris Sandini and Kerri Bertone for their hawkeye calculations to save money in these areas.

### Street Lights

Due to the LED streetlight conversion two years ago, savings are continually being realized. I anticipate moving this entire account into the overall DPW budget.

### MECC

The major reduction of the budget amendment is in the MECC of \$200,000. A reminder that the State is paying for the Town's full MECC assessment from a grant awarded after the fiscal year began. The remaining \$435,074 will be deposited into the Town' MECC Stabilization fund. The stabilization fund will have \$891,555 after this deposit to be used in FY25 as funds to help re-introduce a full year's assessment into the operating budget.

### School Department

The School Department budget amendment is being proposed to be reduced by \$93,359.

The reduction reflects the small loss in state education aid, as well as discussions the staff had this past March knowing the new growth revenue estimates could be lower than projected and the Town would not meet the budget. In the Spring, staff proposed a school budget line item increase *slightly* higher than what we thought would occur, in the event the summer and fall building season reestablished

itself after legal constraints from the pandemic were repealed. We all took a small risk that things would improve and they did not.

**FY22 still remains the second largest year-to-year increase the school department has had over the past eight fiscal years.**

For reference, the annual operating budget increases (from fiscal year to fiscal year) for the past six years for the Franklin Public School Department:

<u>Fiscal Year</u>	<u>Appropriation</u>	<u>Year to Year Increase</u>
2015	\$55,600,000	-
2016	\$56,950,000	\$1,350,000
2017	\$58,250,000	\$1,300,000
2018	\$60,235,000	\$1,985,000
2019	63,235,000	\$3,000,000
2020	\$64,858,500	\$1,623,500
2021	\$65,658,500	\$800,000
2022	\$67,914,184	\$2,255,684
2022 (adj)	\$67,820,825 (\$93,359)	\$2,162,325

Cannabis Host Community Agreements

A separate resolution requested a recommendation on the Town’s \$600,000 in revenue from the short community agreements. I remind everyone these are not general fund revenues for all expenditures, they are legally tied to the impacts the facilities bring to the community.

Reporting procedures from the State have not fully materialized. Cities and Towns have been working their own procedures out on how to account for these revenues and expenditures. Licensing has been an evolving situation as well as the State level. As a result, we began including the fees in the budget model, but the staff and I neglected to actually account for the expenditure. Thus, in the absence of State regulations on these matters and the fact both facilities in Franklin now have licensure (as of this week), the Finance Director and I believe it’s best the Town include these numbers in our general budget model, but also have a separate expenditure vote to ensure there is clarity at the State level of the impacts and associated responses to those impacts. I am hopeful that this procedure will be in place and further developed during the regular budget process in FY23. I also still expect more mature guidance from the state on reporting and guidelines with Host Community Agreement funds.

The proposal is \$300,000 for the Grove Street/Washington Street reconstruction due to the arrival of NETA’s store on Grove Street and based on the traffic studies of those two facilities on Grove Street.

Also, \$125,000 to the Franklin Police Department for the hiring of a new officer as a result of the new facilities (both) on 140. I am also proposing \$175,000 to the SAFE Coalition to handle the associated impacts we are seeing in the community relating to marijuana, specially the Franklin Public Schools. I am hopeful the School District and the SAFE Coalition will work collaboratively to generate an exclusive service provider agreement for SAFE to assist the Schools on marijuana and substance abuse.

Unpaid bills from a previous fiscal year

A series of bills that came into the Town from some local businesses came in after the start of the fiscal year. By statute, the Town Council needs to approve these and we are looking for a Finance Committee recommendation. A list is attached in the proposed resolution.

**TOWN OF FRANKLIN  
FY 2022 REVENUE AND CONTROL SHEET**

	FINAL FY20	FINAL FY21	PROPOSED FY22	ADJUSTED FY22	INCREASE/ (DECREASE)
<b>TAX LEVY</b>					
Prior Year Levy Limit plus 2 1/2%	\$ 75,273,658	\$ 79,066,528	\$ 82,753,293	\$ 82,753,293	\$ -
New Growth	1,864,418	1,668,392	1,199,593	1,105,000	(94,593)
	<b>77,138,076</b>	<b>80,734,920</b>	<b>83,952,886</b>	<b>83,858,293</b>	<b>(94,593)</b>
<b>DEBT EXCLUSIONS</b>					
Horace Mann Issue #1	109,980	106,180	101,880	101,880	-
Lincoln Street	438,885	423,695	408,750	408,750	-
Horace Mann Issue #2	323,050	315,400	305,200	305,200	-
High School Issue #1	2,878,388	2,876,663	2,880,663	2,880,663	-
High School Issue #2	152,438	149,438	151,438	151,438	-
	<b>3,902,741</b>	<b>3,871,376</b>	<b>3,847,930</b>	<b>3,847,930</b>	<b>-</b>
<b>TOTAL POTENTIAL TAX LEVY</b>	<b>81,040,817</b>	<b>84,606,296</b>	<b>87,800,816</b>	<b>87,706,223</b>	<b>(94,593)</b>
<b>STATE REVENUE</b>					
Chapter 70 School Aid	28,416,161	28,416,161	28,574,921	28,574,921	-
Charter School Reimbursements	936,532	512,605	772,122	365,403	(406,719)
Unrestricted Aid	2,623,839	2,623,839	2,715,673	2,715,673	-
All Other Net of Offsets	382,048	360,527	360,932	379,107	18,175
	<b>32,358,580</b>	<b>31,913,132</b>	<b>32,423,648</b>	<b>32,035,104</b>	<b>(388,544)</b>
<b>OTHER REVENUES</b>					
Local Receipts - General Fund	9,742,246	8,647,269	9,381,533	9,381,533	-
Host Community Agreement	300,000	300,000	300,000	600,000	300,000
	<b>10,042,246</b>	<b>8,947,269</b>	<b>9,681,533</b>	<b>9,981,533</b>	<b>300,000</b>
<b>OTHER AVAILABLE FUNDS</b>					
Net Budget Stabilization / Other Transfers	390,000				-
Enterprise Fund (Indirects)	1,122,000	1,173,000	1,214,000	1,214,000	-
	<b>1,512,000</b>	<b>1,173,000</b>	<b>1,214,000</b>	<b>1,214,000</b>	<b>-</b>
<b>TOTAL REVENUES &amp; OTHER FUNDS</b>	<b>124,953,643</b>	<b>126,639,697</b>	<b>131,119,997</b>	<b>130,936,860</b>	<b>(183,137)</b>
<b>ASSESSMENTS &amp; OTHER VOTES</b>					
School Choice	348,048	324,599	320,186	328,176	7,990
State Assessments	446,412	474,209	479,399	480,465	1,066
County Assessment	229,340	235,073	240,493	240,493	-
Charter School Assessment	5,043,650	4,990,567	5,369,529	5,025,758	(343,771)
Provision for Abatements & Exemptions	654,166	652,415	650,000	656,250	6,250
Subsequent Votes	1,028,000	1,003,842		600,000	600,000
	<b>7,749,616</b>	<b>7,680,705</b>	<b>7,059,607</b>	<b>7,331,142</b>	<b>271,535</b>
<b>TOTAL NET REVENUE</b>	<b>117,204,027</b>	<b>118,958,992</b>	<b>124,060,390</b>	<b>123,605,718</b>	<b>(454,672)</b>
<b>LESS: TOTAL GENERAL FUND BUDGET</b>	<b>(117,124,552)</b>	<b>(118,943,015)</b>	<b>(124,060,390)</b>	<b>(123,605,718)</b>	<b>(454,672)</b>
<b>UNUSED LEVY</b>	<b>\$ 79,475</b>	<b>\$ 15,977</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

**TOWN OF FRANKLIN  
FY 2022 OPERATING BUDGET**

OPERATING BUDGET	FINAL FY20	FINAL FY21	PROPOSED FY22	ADJUSTED FY22	INCREASE/ (DECREASE)
111 Town Council expenses	4,000	4,000	4,000	4,000	-
	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	-
123 Town Administration salaries	389,449	373,279	390,485	390,485	-
expenses	29,800	33,700	33,750	33,750	-
	<u>419,249</u>	<u>406,979</u>	<u>424,235</u>	<u>424,235</u>	-
131 Finance Committee expenses	1,500	1,500	1,500	1,500	-
	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	-
135 Comptroller salaries	450,264	467,998	487,551	487,551	-
expenses	73,807	70,150	75,150	75,150	-
	<u>524,071</u>	<u>538,148</u>	<u>562,701</u>	<u>562,701</u>	-
141 Assessors salaries	348,284	368,803	327,321	327,321	-
expenses	81,740	94,350	99,900	99,900	-
	<u>430,024</u>	<u>463,153</u>	<u>427,221</u>	<u>427,221</u>	-
147 Treasurer-Collector salaries	326,546	328,995	370,347	370,347	-
expenses	89,305	91,105	91,105	91,105	-
	<u>415,851</u>	<u>420,100</u>	<u>461,452</u>	<u>461,452</u>	-
151 Legal salaries	104,830	107,584	109,736	109,736	-
expenses	121,500	60,000	60,000	60,000	-
	<u>226,330</u>	<u>167,584</u>	<u>169,736</u>	<u>169,736</u>	-
152 Human Resources salaries	157,701	170,845	174,261	174,261	-
expenses	22,750	28,630	53,650	53,650	-
	<u>180,451</u>	<u>199,475</u>	<u>227,911</u>	<u>227,911</u>	-
155 Information Technology salaries			37,500	37,500	-
expenses	263,000	293,693	307,706	307,706	-
	<u>263,000</u>	<u>293,693</u>	<u>345,206</u>	<u>345,206</u>	-
161 Town Clerk salaries	151,816	189,850	264,264	208,014	(56,250)
expenses	21,146	16,746	20,550	20,550	-
	<u>172,962</u>	<u>206,596</u>	<u>284,814</u>	<u>228,564</u>	(56,250)
164 Elections & Registration salaries	34,260	29,621	8,320	8,320	-
expenses	23,000	23,000	31,800	31,800	-
	<u>57,260</u>	<u>52,621</u>	<u>40,120</u>	<u>40,120</u>	-
176 Appeals Board expenses	5,000	6,000	8,000	8,000	-
	<u>5,000</u>	<u>6,000</u>	<u>8,000</u>	<u>8,000</u>	-
177 Planning & Growth Management salaries	310,207	323,279	316,227	316,227	-
expenses	28,300	32,300	32,300	32,300	-
	<u>338,507</u>	<u>355,579</u>	<u>348,527</u>	<u>348,527</u>	-
184 Agricultural Commission expenses		1,000	1,000	1,000	-
	<u>-</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	-
192 Public Property & Buildings salaries	2,819,056	2,930,726	2,861,523	2,861,523	-
expenses	4,570,475	4,109,950	4,400,000	4,400,000	-

	7,389,531	7,040,676	7,261,523	7,261,523	-
196 Central Services expenses	129,500	123,000	118,700	118,700	-
	129,500	123,000	118,700	118,700	-
Subtotal, General Government	10,557,236	10,280,104	10,686,646	10,630,396	(56,250)
210 Police salaries	5,052,360	5,438,989	5,685,703	5,751,420	65,717
210 Police expenses	284,295	302,485	285,140	296,340	11,200
	5,336,655	5,741,474	5,970,843	6,047,760	76,917
220 Fire salaries	4,905,600	5,507,400	5,921,247	5,921,247	-
220 Fire expenses	439,400	492,500	507,500	520,500	13,000
	5,345,000	5,999,900	6,428,747	6,441,747	13,000
225 Regional Dispatch expenses	1,143,080	447,355	635,074	435,074	(200,000)
	1,143,080	447,355	635,074	435,074	(200,000)
240 Inspection salaries	394,869	384,392	426,676	426,676	-
240 Inspection expenses	21,300	23,820	22,712	22,712	-
	416,169	408,212	449,388	449,388	-
292 Animal Control expenses	73,428	76,700	77,700	77,700	-
	73,428	76,700	77,700	77,700	-
Subtotal, Public Safety	12,314,332	12,673,641	13,561,752	13,451,669	(110,083)
300 Town Schools	64,858,500	65,658,500	67,914,184	67,820,825	(93,359)
390 Tri-County Regional School	2,513,893	2,504,543	2,449,637	2,449,637	-
395 Norfolk Aggie	45,000	47,250	37,250	37,250	-
Subtotal, Education	67,417,393	68,210,293	70,401,071	70,307,712	(93,359)
422 DPW-Highway Dept salaries	1,816,101	1,964,761	2,042,745	2,042,745	-
422 DPW-Highway Dept expenses	2,912,740	3,048,390	3,308,640	3,308,640	-
	4,728,841	5,013,151	5,351,385	5,351,385	-
424 Street Lighting expenses	135,000	100,000	75,000	50,000	(25,000)
	135,000	100,000	75,000	50,000	(25,000)
TOTAL DPW - Hwy	4,863,841	5,113,151	5,426,385	5,401,385	(25,000)
510 Health salaries	187,000	170,484	173,894	173,894	-
510 Health expenses	49,250	64,000	85,000	72,841	(12,159)
	236,250	234,484	258,894	246,735	(12,159)
541 Council on Aging salaries	221,340	260,780	334,595	334,595	-
541 Council on Aging expenses	5,930	6,100	6,100	6,100	-
	227,270	266,880	340,695	340,695	-
543 Veterans Services salaries	-	-	56,000	56,000	-
543 Veterans Services expenses	59,750	67,840	13,700	13,700	-
543 Veterans Services veterans assistance	185,000	185,000	175,000	175,000	-
	244,750	252,840	244,700	244,700	-
Subtotal, Human Services	708,270	754,204	844,289	832,130	(12,159)
610 Library salaries	619,928	646,345	687,373	687,373	-
610 Library expenses	392,072	379,000	352,000	352,000	-

	1,012,000	1,025,345	1,039,373	1,039,373	-
630 Recreation					
salaries	300,060	308,994	327,986	327,986	-
expenses	261,400	127,802	273,400	273,400	-
	561,460	436,796	601,386	601,386	-
690 Historical Museum					
salaries	27,075	29,125	29,708	29,708	-
expenses	500	1,000	1,000	1,000	-
	27,575	30,125	30,708	30,708	-
691 Historical Commission					
expenses	4,000	4,000	4,000	4,000	-
	4,000	4,000	4,000	4,000	-
695 Cultural Council					
expenses	15,000	15,000	15,000	15,000	-
	15,000	15,000	15,000	15,000	-
696 Cultural District Committee					
expenses		1,000	1,000	1,000	-
	-	1,000	1,000	1,000	-
Subtotal, Culture & Recreation	1,592,460	1,512,266	1,691,467	1,691,467	-
710 Retirement of Debt					
non-excluded	2,102,000	2,098,000	2,314,300	2,249,400	(64,900)
excluded	2,015,000	2,066,000	2,138,500	2,138,500	-
	4,117,000	4,164,000	4,452,800	4,387,900	(64,900)
750 Interest					
non-excluded	775,926	692,366	662,660	690,739	28,079
excluded	1,887,740	1,805,375	1,709,430	1,709,430	-
	2,663,666	2,497,741	2,372,090	2,400,169	28,079
Subtotal, Debt Service	6,780,666	6,661,741	6,824,890	6,788,069	(36,821)
Benefits:					
910 Retirement & Pension	5,765,354	6,174,365	6,693,600	6,693,600	-
Health/Life Insurance Benefits	2,775,000	3,315,000	3,529,500	3,486,500	(43,000)
Retired Teacher Health Insurance	875,000	872,000	855,000	810,000	(45,000)
Non-GIC School Retirees	1,040,000	1,050,000	1,088,000	1,055,000	(33,000)
Workers Compensation	550,000	525,000	530,000	530,000	-
Unemployment Compensation	110,000	110,000	150,000	150,000	-
Medicare	325,000	341,250	341,250	341,250	-
OPEB	600,000	650,000	700,000	700,000	-
Compensation Reserve	275,000	125,000	100,000	100,000	-
	12,315,354	13,162,615	13,987,350	13,866,350	(121,000)
945 Liability Insurance	575,000	575,000	636,540	636,540	-
	575,000	575,000	636,540	636,540	-
Subtotal, Benefits & Insurance	12,890,354	13,737,615	14,623,890	14,502,890	(121,000)
TOTAL ALL BUDGETS	117,124,552	118,943,015	124,060,390	123,605,718	(454,672)
Surplus/(Deficit)	79,475	15,977	-	-	-
ENTERPRISE FUNDS:					
434 Solid Waste Disposal					
salaries	84,197	106,857	120,800	120,800	-
expenses	2,130,582	2,365,000	2,543,000	2,543,000	-
	2,214,779	2,471,857	2,663,800	2,663,800	-
440 Sewer					
salaries	718,036	742,609	768,946	768,946	-
expenses	453,750	461,145	497,950	497,950	-
charles river assessment	3,827,920	3,216,857	3,376,800	3,376,800	-

OPEB	6,000	6,000	6,000	6,000	-
principal & interest	353,796	330,990	599,700	599,700	-
	<u>5,359,502</u>	<u>4,757,601</u>	<u>5,249,396</u>	<u>5,249,396</u>	-
450 Water					
salaries	1,323,940	1,400,158	1,434,375	1,434,375	-
expenses	2,069,500	2,097,180	2,251,700	2,251,700	-
OPEB	16,000	16,000	16,000	16,000	-
principal & interest	1,978,899	2,114,853	2,889,204	2,889,204	-
	<u>5,388,339</u>	<u>5,628,191</u>	<u>6,591,279</u>	<u>6,591,279</u>	-
TOTAL ENTERPRISE FUNDS	12,962,620	12,857,649	14,504,475	14,504,475	-
TOTAL OPERATING BUDGET	130,087,172	131,800,664	138,564,865	138,110,193	(454,672)



**TOWN OF FRANKLIN  
RESOLUTION 21-XX**

**APPROPRIATION: General Funds Appropriation Transfers and Adjustments FY22**

**PURPOSE:** To transfer and adjust the FY22 General Fund appropriations as follows:

Dept #	Department	Appropriation	Increase (Reduction)
161	Town Clerk	Salaries	\$ (56,250)
210	Police	Salaries	65,717.00
210	Police	Expenses	11,200.00
220	Fire	Expenses	13,000.00
225	Regional Dispatch	Expenses	(200,000.00)
300	School	Expenses	(93,359.00)
424	Street Lighting	Expenses	(25,000.00)
510	Health	Expenses	(12,159.00)
710	Debt Principal	Debt Principal	(64,900.00)
750	Debt Interest	Debt Interest	28,079.00
910	Benefits	Expenses	(121,000.00)
			<b>\$ (454,672.00)</b>

**MOTION**

Be It Moved and Voted by the Town Council that transfers and adjustments that in total amount to a reduction in the FY22 General Fund operating budget of Four Hundred Fifty-Four Thousand Six Hundred Seventy-Two Dollars (\$454,672) be made to the appropriations and in the amounts denoted above.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

**FINANCE COMMITTEE ACTION**

Meeting Date: \_\_\_\_\_ Vote: \_\_\_\_\_ Recommended Amount: \_\_\_\_\_

**DATED:** \_\_\_\_\_, 2021 **VOTED:** \_\_\_\_\_

**UNANIMOUS:** \_\_\_\_\_

**A TRUE RECORD ATTEST:** **YES:** \_\_\_\_\_ **NO:** \_\_\_\_\_

**ABSTAIN:** \_\_\_\_\_ **ABSENT:** \_\_\_\_\_

**RECUSED:** \_\_\_\_\_

**Nancy Danello, CMC  
Town Clerk**

\_\_\_\_\_  
**Glenn Jones, Clerk  
Town Council**



**TOWN OF FRANKLIN  
RESOLUTION 21-XX**

**APPROPRIATION:** Appropriation of Cannabis Fees

**AMOUNT REQUESTED:** \$ 600,000

**PURPOSE:** To raise and appropriate \$600,000 to offset the negative impacts of the sale of cannabis in the Town of Franklin, said amount representing the total to be received from cannabis impact fees in FY22, to be expended as follows:

<u>Dept. #</u>	<u>Department</u>	<u>Amount</u>	<u>Purpose</u>
123	Town Administrator	\$175,000.00	SAFE Coalition
210	Police	125,000.00	Drug Interdiction
422	DPW	300,000.00	Washington St. & Grove St. Intersection
		\$600,000.00	

**MOTION**

Be It Moved and Voted by the Town Council that the sum of Six Hundred Thousand Dollars (\$600,000) be raised and appropriated for the purposes and in the amounts indicated above to be expended at the discretion of the Town Administrator and to include any residual funds remaining in line items.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

**FINANCE COMMITTEE ACTION**

Meeting Date: \_\_\_\_\_ Vote: \_\_\_\_\_ Recommended Amount: \_\_\_\_\_

**DATED:** \_\_\_\_\_, 2021 **VOTED:** \_\_\_\_\_

**UNANIMOUS:** \_\_\_\_\_

**A TRUE RECORD ATTEST:** **YES:** \_\_\_\_\_ **NO:** \_\_\_\_\_

**ABSTAIN:** \_\_\_\_\_ **ABSENT:** \_\_\_\_\_

**RECUSED:** \_\_\_\_\_

Nancy Danello, CMC  
Town Clerk

\_\_\_\_\_  
Glenn Jones, Clerk  
Town Council



RESOLUTION 21-XX

APPROPRIATION: Appropriation to Pay Prior Years' Bills

PURPOSE: To appropriate FY22 funds to pay for prior years' bills in accordance with G.L. Ch44, §64.

<u>Date</u>	<u>Vendor</u>	<u>Amount</u>	<u>FY22 Appropriation</u>
2/26/21	Xpression Prints	\$755.50	Assessors Expenses
2/5/21	Allegra	40.00	Inspections Expenses
11/20/19	Allegra	222.98	Recreation Expenses
8/27/19	Allegra	100.00	Inspections Expenses
5/24/21	Allegra	156.00	Inspections Expenses
5/25/21	Allegra	5.00	Recreation Expenses
	Total	\$1,279.48	

MOTION

Be It Moved and Voted by the Town Council that the sum of One Thousand Two Hundred Seventy-Nine Dollars and Forty-Eight Cents (\$1,279.48) be transferred from the above FY22 departmental appropriations to pay the above bills in accordance with G.L. Ch44, §64.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

FINANCE COMMITTEE ACTION

Meeting Date: \_\_\_\_\_ Vote: \_\_\_\_\_ Recommended Amount: \_\_\_\_\_

DATED: \_\_\_\_\_, 2021

VOTED: \_\_\_\_\_

UNANIMOUS: \_\_\_\_\_

A TRUE RECORD ATTEST:

YES: \_\_\_\_\_ NO: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_ ABSENT: \_\_\_\_\_

RECUSED: \_\_\_\_\_

Nancy Danello, CMC  
Town Clerk

\_\_\_\_\_  
Glenn Jones, Clerk