

SOLID WASTE & RECYCLING UPDATE



Robert Cantoreggi - Director of Public Works
Derek Adams - Environmental Affairs Superintendent

Council Meeting: Aug 18th, 2021

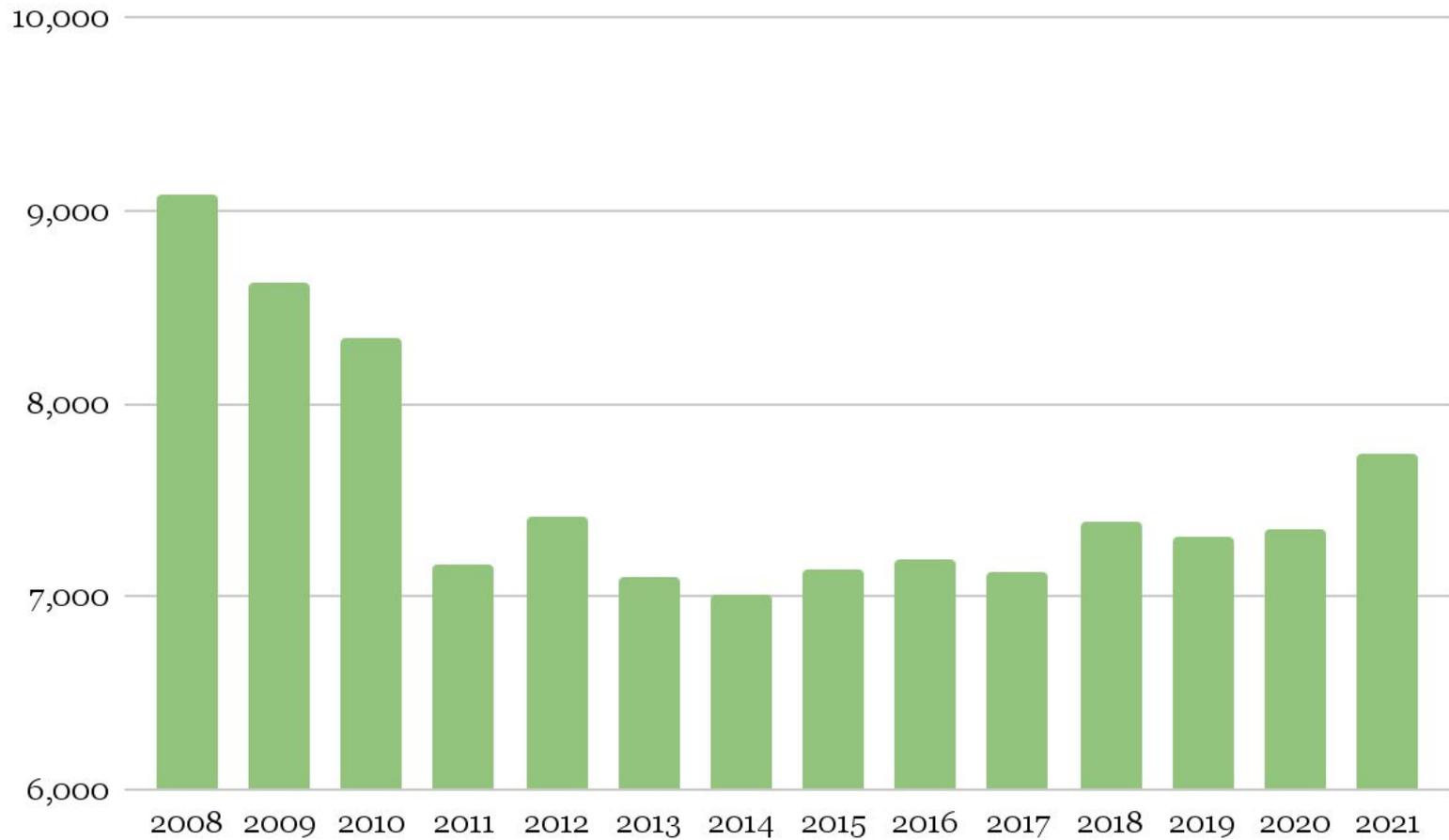
SOLID WASTE & RECYCLING

At a Glance

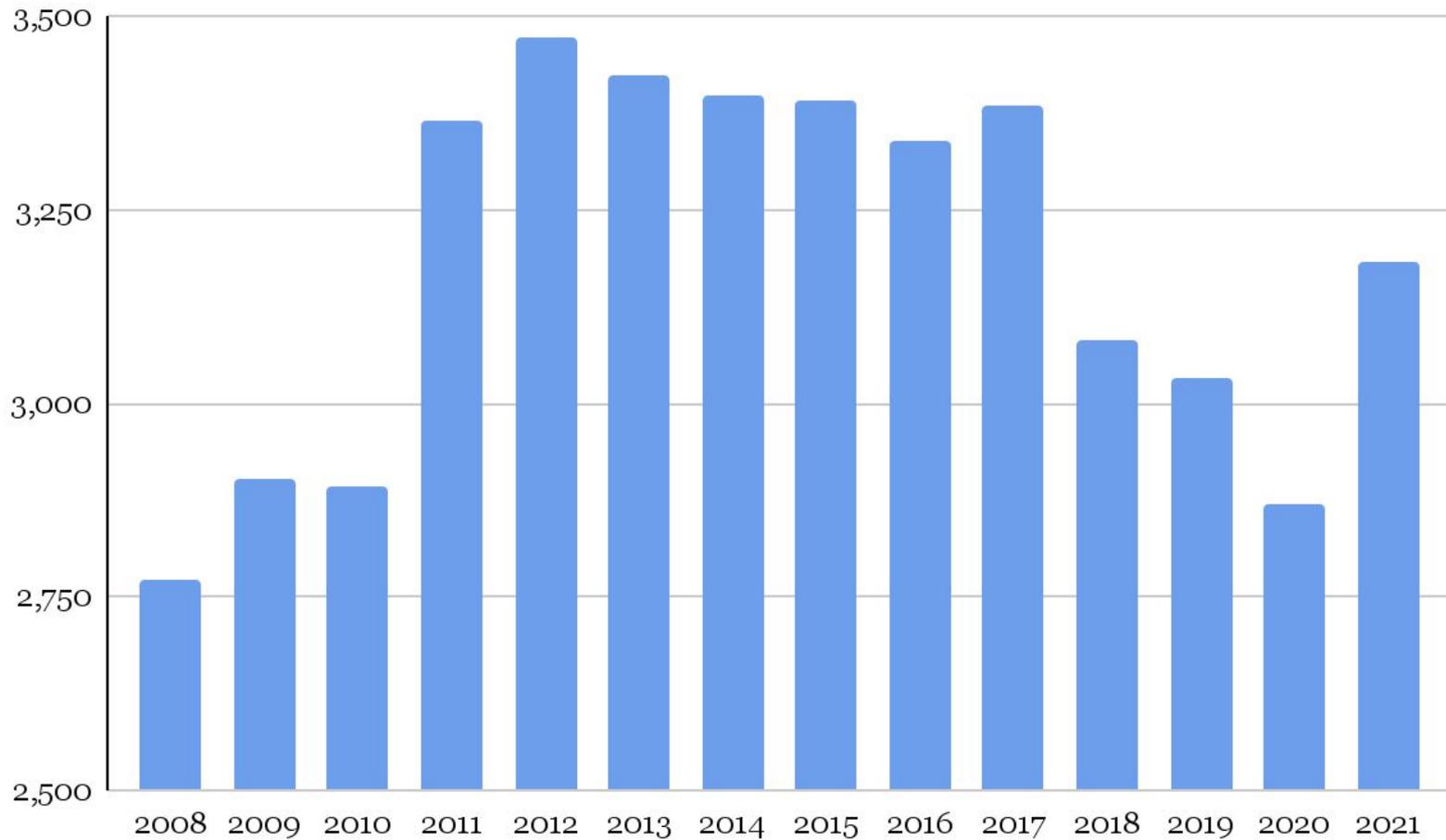
- 9611 households utilize the service
- Hauling: Waste Management
- Solid Waste Disposal: Wheelabrator
- Recycle Tipping: Recycle America
- Curbside Textile Recycling
FY21- 212,823 lbs. clothing collected.



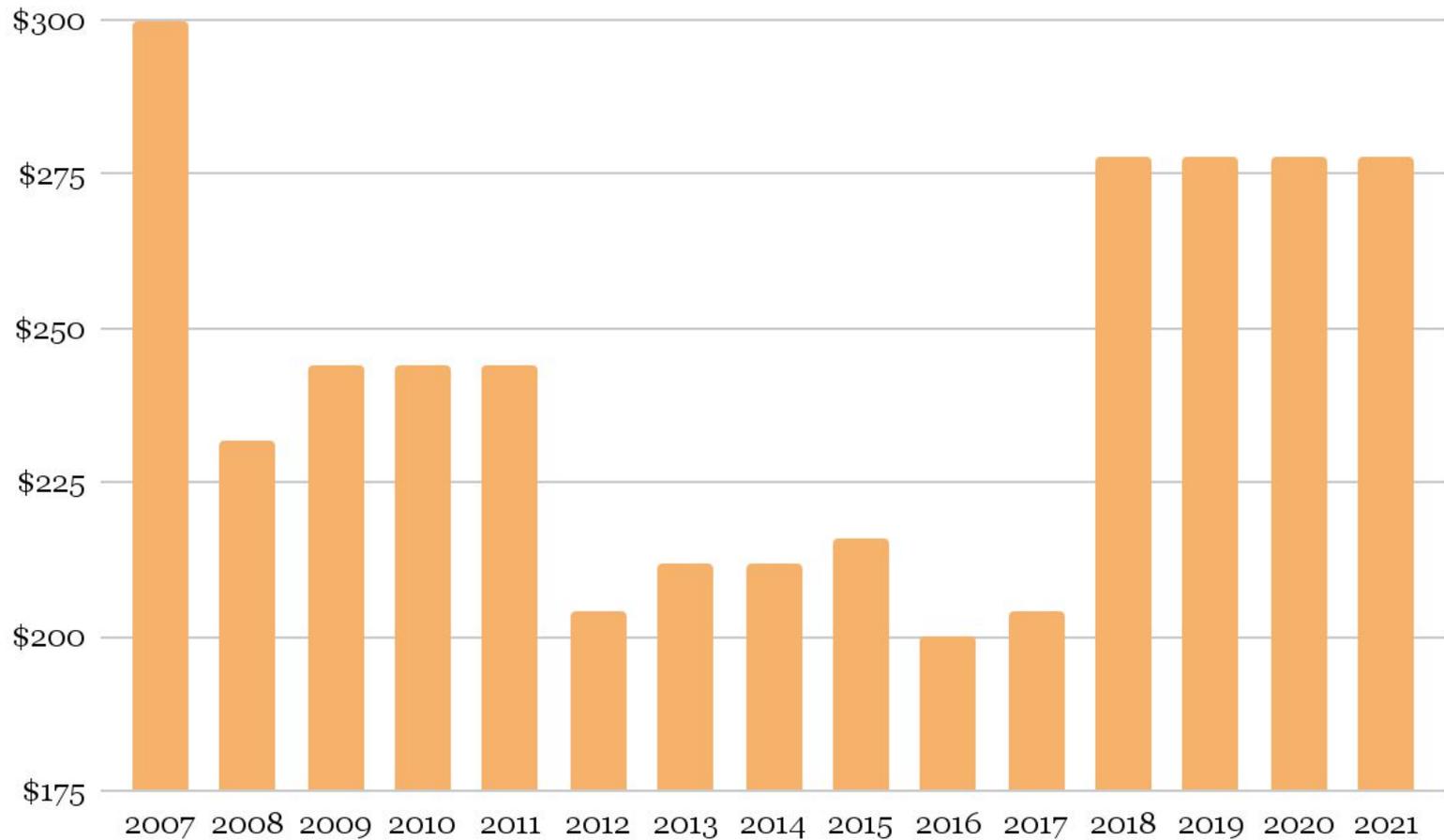
TRASH BY TONNAGE



RECYCLING BY TONNAGE



ANNUAL FEE PER HOUSEHOLD



Items that have affected Annual Costs

- Increase in Collection Costs
- Increases in Solid Waste Costs per contract
- Increase/Decrease in tonnage Collected
- Volatility of Recycling payments / Costs
 - 2008 received payment of \$15 per ton
 - 2020 Cost \$90 per ton
 - 2021 Cost \$40 per ton
- Cost of Carts
 - Financed \$2Million
 - Grant of \$500,000.00!



Proposed New Rate

Additional \$2.00 per Quarter, i.e \$8.00 per year

New rate of \$286.00



STATE OF OPERATIONS

- Increase in curbside tonnage
- National shortage of commercial drivers
- Covid caused supply chain issues for truck parts, newer trucks 'side-lined'
- Older trucks have less capacity = more disposal trips
- Longer lines at disposal recycling facilities

Looking Ahead

Compost

- Residential Compost Bins
- Recycle Center drop off?
- Curbside Program?



QUESTIONS ???

