

Local Aid History

	FY 2011 budget	FY 2011 actual	difference	FY 2012 budget	FY 2012 actual	difference	FY 2013 budget	FY 2013 actual	difference	FY 2014 budget	FY 2014 actual	difference
Chapter 70	26,714,222	26,714,222	-	26,857,636	26,857,636	-	27,111,396	27,111,396	-	27,268,946	27,268,946	-
Charter Tuition Reimbursement	801,929	837,016	35,087	712,745	659,515	(53,230)	604,444	539,647	(64,797)	528,105	596,007	67,902
Charter School Capital Facility												
Education	27,516,151	27,551,238	35,087	27,570,381	27,517,151	(53,230)	27,715,840	27,651,043	(64,797)	27,797,051	27,864,953	67,902
Lottery	2,089,973	2,089,973	-	1,938,859	2,089,973	151,114	2,089,973	2,089,973	-	2,139,376	2,139,376	-
Police Career Incentive	17,428	17,456	28	0	0	-	0	0	-	0	0	-
Veterans' Benefits	125,099	94,430	(30,669)	127,899	118,583	(9,316)	145,010	139,961	(5,049)	141,479	140,196	(1,283)
Exemptions: Vets, Blind, SS	61,708	95,995	34,287	85,955	71,635	(14,320)	71,635	78,474	6,839	78,474	80,142	1,668
State Owned Land	93,509	93,509	-	96,853	96,853	-	107,005	107,005	-	109,121	109,121	-
General Gov't	2,387,717	2,391,363	3,646	2,249,566	2,377,044	127,478	2,413,623	2,415,413	1,790	2,468,450	2,468,835	385
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
total (no offsets)	29,903,868	29,942,601	38,733	29,819,947	29,894,195	74,248	30,129,463	30,066,456	(63,007)	30,265,501	30,333,788	68,287

	FY 2015 budget	FY 2015 actual	difference	FY 2016 budget	FY 2016 actual	difference	FY 2017 budget	FY 2017 actual	difference *	FY 2018 budget	FY 2018 actual	difference
Chapter 70	27,423,796	27,423,796	-	27,575,946	27,575,946	-	27,903,911	27,903,911	-	28,078,451	28,078,451	-
Charter Tuition Reimbursement	537,727	672,139	134,412	374,167	360,290	(13,877)	342,912	326,633	(16,279)	406,677	295,501	(111,176)
Education	27,961,523	28,095,935	134,412	27,950,113	27,936,236	(13,877)	28,246,823	28,230,544	(16,279)	28,485,128	28,373,952	(111,176)
Lottery/Unrestricted Aid	2,198,705	2,198,705	-	2,277,858	2,277,858	-	2,375,806	2,375,806	-	2,468,462	2,468,462	-
Veterans' Benefits	118,728	122,224	3,496	128,125	129,652	1,527	140,469	147,452	6,983	153,141	163,555	10,414
Exemptions: Vets, Blind, SS	79,321	87,559	8,238	87,559	88,857	1,298	94,613	94,779	166	93,650	102,380	8,730
State Owned Land	111,055	111,025	(30)	111,055	101,800	(9,255)	109,734	100,589	(9,145)	109,630	109,630	-
General Gov't	2,507,809	2,519,513	11,704	2,604,597	2,598,167	(6,430)	2,720,622	2,718,626	(1,996)	2,824,883	2,844,027	19,144
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
total (no offsets)	30,469,332	30,615,448	146,116	30,554,710	30,534,403	(20,307)	30,967,445	30,949,170	(18,275)	31,310,011	31,217,979	(92,032)

	FY 2019 budget	FY 2019 actual	difference	FY 2020 budget	FY 2020 actual	difference	FY 2021 budget	FY 2021 actual	difference	FY 2022 budget	FY 2022 actual	difference
Chapter 70	28,248,881	28,245,752	(3,129)	28,416,161	28,416,161	-	28,416,161	28,416,161	-	28,574,921	28,574,921	-
Charter Tuition Reimbursement	372,947	387,059	14,112	936,532	1,026,544	90,012	512,605	512,605	-	365,403	365,403	-
Homeless Pupil Transportation		18,190										
Education	28,621,828	28,651,001	29,173	29,352,693	29,442,705	90,012	28,928,766	28,928,766	-	28,940,324	28,940,324	-
Lottery/Unrestricted Aid	2,554,858	2,554,858	-	2,623,839	2,623,839	-	2,623,839	2,623,839	-	2,715,673	2,715,673	-
Other		12,432	12,432		25,395	25,395						
Veterans' Benefits	134,597	165,337	30,740	133,194	95,331	(37,863)	99,527	90,502	(9,025)	110,663	110,663	-
Exemptions: Vets, Blind, SS	101,878	115,333	13,455	112,822	123,923	11,101	125,931	122,698	(3,233)	109,421	109,421	-
State Owned Land	123,087	123,087	-	136,032	136,032	-	135,069	135,069	-	159,023	159,023	-
General Gov't	2,914,420	2,971,047	56,627	3,005,887	3,004,520	(1,367)	2,984,366	2,972,108	(12,258)	3,094,780	3,094,780	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
total (no offsets)	31,536,248	31,622,048	85,800	32,358,580	32,447,225	88,645	31,913,132	31,900,874	(12,258)	32,035,104	32,035,104	-

	FY 2023 budget	FY 2023 actual	difference	FY 2024 budget	FY 2024 actual	difference	FY 2025 budget	FY 2024 actual	difference	FY 2026 budget	FY 2026 actual	difference
Chapter 70	28,730,321	28,885,721	155,400	29,038,841		(29,038,841)						
Charter Tuition Reimbursement	1,095,327	971,965	(123,362)	1,119,014		(1,119,014)						
Homeless Pupil Transportation												
Education	29,825,648	29,857,686	32,038	30,157,855		(30,157,855)						
Lottery/Unrestricted Aid	2,788,996	2,862,319	73,323	2,919,565		2,919,565						
Other												
Veterans' Benefits	93,276	93,276	-	85,716		(85,716)						
Exemptions: Vets, Blind, SS	116,770	116,770	-	106,883		(106,883)						
State Owned Land	158,931	204,120	45,189	234,683		(234,683)						
General Gov't	3,157,973	3,276,485	118,512	3,346,847		(3,346,847)						
	-	-	-	-								
	-	-	-	-								
total (no offsets)	32,983,621	33,134,171	150,550	33,504,702		(33,504,702)						