

# Model B: DPW Cuts 1

## FY26 - Department of Public Works - \$400,000 Cuts

<b><u>Highway Division</u></b>	<b>Org</b>	<b>Object</b>	<b>Reduction</b>
Traffic Light Repair and Maintenance	01440200	524030	\$10,000.00
Sidewalk Maintenance, Guardrail Installation, Repairs	01440200	524090	\$30,000.00
Supplies for Creation/Maint/Installation of Signs	01440200	525060	\$5,000.00
Drainage/ Stormwater Design & Troubleshooting	01440200	530700	\$10,000.00
Gravel, Concrete, Stone, Brick, for projects	01440200	543010	\$5,000.00
Road Construction & Maintenance	01440200	587500	\$200,000.00
		<b>Highway Cuts</b>	<b>\$260,000.00</b>

<b><u>Grounds Division</u></b>	<b>Org</b>	<b>Object</b>	<b>Reduction</b>
Tree Maintenance/ Trimming/Removal	01441200	524015	\$20,000.00
Field Maintenance	01441200	530920	\$5,000.00
Contracted Services for School	01441200	530921	\$50,000.00
Gravel, Loam, Lumber, Etc.	01441200	543010	\$5,000.00
Park and Tree Supplies	01441200	546090	\$5,000.00
Supplies for Maintenance of Public School Grounds	01441200	546091	\$5,000.00
		<b>Grounds Cuts</b>	<b>\$ 90,000.00</b>

## Model B: DPW Cuts 2

<b><u>Central Motors Division</u></b>	<b>Org</b>	<b>Object</b>	<b>Reduction</b>
Contracted Services - Transmission Rebuilds	01446200	530900	\$15,000.00
Fuel - Gasoline & Diesel	01443200	541010	\$10,000.00
Automotive Parts - Batteries, Brakes, Etc.	01443200	548010	\$6,000.00
		<b>Central Motors</b>	<b>\$31,000.00</b>
<b><u>Recycle Center Division</u></b>	<b>Org</b>	<b>Object</b>	<b>Reduction</b>
Cost of Recycling Items	01443200	524020	\$15,000.00
Household Hazardous Waste	01446200	530920	\$2,000.00
		<b>Recycle Center</b>	<b>\$17,000.00</b>
<b><u>Administration/ Engineering Division</u></b>	<b>Org</b>	<b>Object</b>	<b>Reduction</b>
Equipment Maintenance and Repair	01449200	524030	\$1,000.00
Public Notices	01449200	534030	\$1,000.00
		<b>A&amp;E</b>	<b>\$2,000.00</b>
		<b>Total DPW</b>	<b>\$400,000.00</b>