

Foreseeable Capital Costs Requiring Revenue - 2025-2030

The following projects are the next in line capital projects on the foreseeable future

- **School and Town Facility Debt Exclusion**

- All of the following projects are in the beginning stages of design. No date or timeline has been scheduled. Estimated vote in 2-3 years. Costs here are basic, high level estimates. With altering global economics, these figures will evolve.

- Police Station - estimate \$25-\$30 million
- Remington Jefferson - estimate \$10 million
- Horace Mann Roof - estimate \$2 million

- **Public Works**

- Mandatory Water Tank Repairs (Hillside Tank). Will only affect water ratepayers.
- General pressure from federal and state mandates and geopolitical factors:
 - PFAS mandates to be determined. Class action lawsuit settlements will help.
 - Stormwater mandates to be determined.
 - Managing Trash/Recycling Costs for FY27 pr FY28