

Upcoming Property/Ratepayer Increases for FY26

The following projects have been authorized and approved over the past five years for critical infrastructure projects that will improve, maintain the quality of life and your property values as a very appealing community to be a part of. Staff have added in how an override would add to the impact.

For all property owners:

<u>Cost</u>	<u>Annual Amount</u>	<u>Reason</u>
Tri-County	\$120	Voter approved new school debt exclusion.
Baseline Prop. 2/12	\$226	FY25 average baseline property tax increase.
Override	\$312	Estimated average override amount.

For public water and sewer ratepayers ONLY, which represents 70% of the general public:

<u>Cost</u>	<u>Annual Amount</u>	<u>Reason</u>
Water	\$35	8% water increase to pay for PFAS implementation and water main replacements
Sewer	\$62	To replace the 109-year old Beaver Street Interceptor.