

TOWN OF FRANKLIN



2007 ANNUAL REPORT

IN MEMORIAM

Mary L. Fresh

April 29, 1911 - February 18, 2006
Council on Aging

Katherine M. Hurlburt

March 8, 1922 - March 18, 2006
Busy Bee Organizer

Delia M. DeMase

December 8, 1926 - March 22, 2006
Various Committees/Concerts
Town Clerk's Office

Dino B. Geromin

May 21, 1921 - March 26, 2006
Retired Police Sergeant

Margaret E. Bell

June 29, 1921 - April 19, 2006
Retired Town Clerk

Peter P. Thomashay, Jr.

July 28, 1939 - April 24, 2006
Animal Control Officer

Barbara M. Smith

December 29, 1921 - May 31, 2006
Town Historian/Commission

William E. Bent

April 25, 1933 - June 5, 2006
Department of Public Works

Paul F. Barry

August 26, 1966 - June 15, 2006
State Trooper

Matthew J. Fontain, Jr.

April 5, 1932 - August 31, 2006
Department of Public Works

Carolyn A. Geromini

October 21, 1926 - August 31, 2006
Cafeteria/Matron

Emma E. Ristaino

November 30, 1916 - September 8, 2006
Assessor's Office

Arthur C. Pellegrini

October 9, 1920 - October 16, 2006
Chief of Police

Alma H. Conlon

September 22, 1934 - November 1, 2006
Election Worker

Joseph M. Roy

June 10, 1924 - December 1, 2006
School Crossing Guard

George J. Patterson

June 23, 1922 - December 18, 2006
Custodian/School Department

*On behalf of the Town of Franklin,
we offer our sincere appreciation to all these people that have
taken the time to serve their community. We are forever thankful.*

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FRANKLIN TOWN OFFICIALS AND COMMITTEES 6/12/2007

(Prepared/updated by Town Clerk, Deborah L. Pellegri, CMC)

ANIMAL CONTROL OFFICER (APPOINTED)

CINDY SOUZA, DOG POUND, FISHER STREET 520-4922
TRACEY HOLMES, ASSISTANT

BOARD OF HEALTH (ELECTED) (4 YEAR TERM)

07 DARROLYN LINDSEY, MD, 620 WASHINGTON STREET 553-9145
07 MARIO DEBAGGIS, 80 PLEASANT STREET 528-2671
09 **BRUCE HUNCHARD, 496 SUMMER STREET 528-6095**
DAVID MCKEARNEY, AGENT, MUNICIPAL BUILDING 520-4905

BOARD OF ASSESSORS (ELECTED) (4 YEAR TERM)

09 ROBERT AVAKIAN, 61 SOUTHGATE ROAD 528-4299
07 **VINCENT DEBAGGIS, 16 HIGHWOOD DRIVE 528-0938**
07 CHARLES YERGATIAN, 346 CHESTNUT STREET 528-9606
KEVIN W. DOYLE, SENIOR APPRAISER/ASSESSOR 520-4920
PETER V. MOONEY, ASST. ASSESSOR/APPRaiser

BOARD OF REGISTRARS (APPOINTED) (3 YEAR TERM)

09 MARY BETH FRASER, 115 HILLSIDE ROAD 528-1580
08 **DELWYN G. ARNOLD, 13 MACKINTOSH STREET 528-0867**
07 ELYNOR CROTHERS, 154 PLEASANT STREET 528-1692
07 DEBORAH L. PELLEGRi, MUNICIPAL BUILDING 528-4900

BUILDING COMMISSIONER (APPOINTED)

DAVID ROCHE, BUILDING COMMISSIONER 520-4926

CABLE ADVISORY BOARD (APPOINTED) (3 YEAR TERM)

09 **ROBERT R. DEAN, 130 SCHOOL STREET 528-0158**
09 WILLIAM PAGE, 71 CROSS STREET 528-4297
07 JIM FINAMORE, 14 WARWICK ROAD 528-9465
07 ROBERT LENNEY, 9 BUENA VISTA DRIVE
07 FRANK FALVEY, 920 POND STREET 528-9759

CHARLES RIVER POLLUTION CONTROL (APPOINTED) (3 YEAR TERM)

07 ALFRED H. WAHLERS, 810 LINCOLN STREET 533-2653
08 ALBERT BRUNELLI, 44 EVERETT STREET 528-3470
08 EUGENE GUIDI, 69 COUNTRY CLUB DRIVE 528-0653
PAUL DESIMONE, 38 COFFEE STREET, MEDWAY, MA 533-8277
BOB MCRAE, 66 VILLAGE STREET, MEDWAY, MA 533-6762

CHARTER REVIEW COMMITTEE (APPOINTED TO 10/07)

LOUIS ALLEVATO, 104 MILLER STREET 528-0770
LAWRENCE BENNEDETTO, 211 CHESTNUT STREET
PAUL CHELI, 6 PEARLY LANE 520-8944
PAULWALKER JONES, 80 MILLER STREET 520-6684
FRANCIS MOLLA, 62 HUTCHINSONSTREET 528-5242
MAUREEN ROY, 6 LYDIA LANE 528-5170
BETH SIMON, 6 MONTEREY DRIVE 520-4929

CONSERVATION COMMISSION (APPOINTED) (3 YEAR TERM)

07	PEARCE MURPHY, 12 RUSSELL STREET	528-3408
07	MARK COHEN, 36 PEARL STREET	553-9628
08	RAYMOND WILLIS III, 252 UNION STREET	541-8570
08	CHRISTOPHER BOTCHIS, 185 ELM STREET	541-6815
09	JON FOURNIER, 11 WARWICK ROAD	541-7456
09	PAUL B. BONCEK, 23 INDIAN LANE	541-3289
10	ANDY TOLLAND, 740 POND STREET	528-7996
	RICK VACCA, CONSERVATION AGENT	520-4929

CONSTABLES (SELECTED) (4 YEAR TERM)

07	PHILIP BRUNELLI, 26 JAMES STREET	528-4012
07	ROBERT JARVIS, 39 EAST STREET	528-3791
07	RICHARD DELFINO, 322 CHESTNUT STREET	520-0240

COUNCIL ON AGING (APPOINTED) (3 YEAR TERM)

	KAREN ALVES, DIRECTOR	520-4945
09	STELLA JEON, 17 SHERMAN AVENUE	528-0840
09	NANCY RAFTER, 343 PARTRIDGE STREET	528-6024
07	KEN MOORE, 42 ANTHONY ROAD	528-2894
07	MARY J. ELLSWORTH, 62 SHORT STREET	528-0181
07	PAUL DEGNIM, 8 ELDON DRIVE	528-0454
08	LILLIAN MORRISSEY, 149 WEST CENTRAL STREET	528-1593
08	FRANK HARRIGAN, 14 HIGH STREET	528-3334
08	RALPH MASI, 15 ELDON DRIVE	528-1327
09	ROBERT GAGNAN, 93 Highbank Road	520-9815
	ELIZABETH SNYDER, ASSOCIATE MEMBER	
	BARBARA DEELEY, ASSOCIATE MEMBER	

DEMOCRATIC TOWN COMMITTEE

	MICHAEL WALKER JONES, 80 MILLER STREET	520-6684
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DEPARTMENT OF PUBLIC WORKS (APPOINTED)

	ROBERT CANTOREGGI, DPW DIRECTOR	520-4910
	WILLIAM YADISERNIA, ENGINEER	520-4910
	PAULA LOMBARDI, ADMINISTRATIVE ASSISTANT	520-4910

DESIGN REVIEW COMMISSION (APPOINTED/NO TERM)

07	JENNIFER PETERS, 65 CRESCENT STREET	520-7816
07	DAVID LAMBERTO, 4 LINBROOK LANE	528-6306
08	FRANK YEE, 70 OXFORD DRIVE	541-9139
08	RICHARD TOBIN, 12 WINTER STREET, ASSOCIATE MEMBER	528-3797
09	LEN RAFUSE, 27 BARON ROAD	528-3110
09	VACANT	

EMERGENCY MANAGEMENT

	GARY MCCARRAHER, FIRE CHIEF, DIRECTOR	520-2323
	WALTER MANNING, DEPUTY DIRECTOR	

FINANCE COMMITTEE (APPOINTED) (1 YEAR TERM)

6/07	KEN NORMAN, 22 DANIELS STREET	528-3751
	JAMES ROCHE, 152 DANIELS STREET	243-1684
	STEPHEN WHALEN, 51 CHARLES RIVER DRIVE	553-9934
	BRETT S. FELDMAN, 86 STONE RIDGE ROAD	346-3643
	SHANNON ZOLLO, 71 HILLSIDE ROAD	520-3749
	ARMOND FERNANDEZ, 141 DAVID ROAD	528-0668
	PHYLLIS MESSERE, 37 UNCAS AVENUE	528-0024
	REBECCA CAMERON, 65 SUMMER STREET	528-8812
	JOHN F. CAUFIELD, 4 OAK STREET EXT.	528-6393
	JOHN K. REDWINE, 9 MAPLETREE LANE	553-7282
	JAMES R. HOUGHTON, 180 DAILEY DRIVE	528-9796

FIRE CHIEF AND FOREST WARDEN (APPOINTED)

GARY B. MCCARRAHER, FIRE CHIEF	528-2323
PAUL SHARPE, DEPUTY CHIEF	

FIRE STATION BUILDING COMMITTEE (APPOINTED 9/7/05)

DEBORAH BARTLETT	528-2612
GARY MCCARRAHER	528-2323
STEVE SIMS	528-2323
LOU ALLEVATO	528-0770
VINCENT DEBAGGIS	528-0938
KEN NORMAN	528-3751
WILLIAM DOWD	

FENCE VIEWER (APPOINTED)

DAVID ROCHE, MUNICIPAL BUILDING	520-4926
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FRANKLIN COMMISSION PERSONS WITH DISABILITIES (APPOINTED) (3 YEAR TERM)

09	MICHAEL FURILLA, 129 CENTRAL PARK TERRACE	520-8837
09	LORRAINE MCCLAUGHLIN, 186 PECK STREET	520-9573
07	DONALD NETTO, 7 GRISSOM CIRCLE	528-5610
07	WILLIAM HANNAVAN, 31 HOWARD STREET	528-0484
08	RONALD WAINRIB, 142 LONGHILL ROAD	528-5445
08	LUCY NEGRONE, 9 REAGAN AVENUE	528-3572
09	SHANNON REEVE, 455 PARTRIDGE STREET	528-4231

FRANKLIN CULTURAL COUNCIL (APPOINTED) (2-3 YEAR TERMS)

07	KIM REZENDES, 4 ALICIA DRIVE	528-3558
07	PATRICIA BERTOCCHI, 3 JUNIPER ROAD	528-5302
08	CAROL SAGASER, 42 HANCOCK ROAD	553-9569
09	ANNETTE LYNCH, 10 HANCOCK ROAD	528-7977
10	AMY KESSLER, 32 KIMBERLEE AVENUE	520-3755
11	JODI KANADANIAN, 224 WACHUSETT STREET	541-7911
11	SUSAN SHERIDAN, 21A HAWTHORN VILLAGE	533-1917
11	NATHANIEL PACKARD, 7B HAWTHORN VILLAGE	553-8028

FRANKLIN HOUSING PARTNERSHIP (APPOINTED) (3 YEAR TERM)

07	BOB FAHEY, 5 PINE KNOLL ROAD	520-4973
07	JUDITH PFEFFER, 79 COTTAGE STREET	528-0428
07	VACANT	
08	VACANT	
08	VACANT	
08	FRANCIS HARRIGAN, 45 SPRUCE POND ROAD	528-3334
09	CAMILLE REMUS, 9 RAPHAEL CIRCLE	

GAS INSPECTOR (APPOINTED)

, MUNICIPAL BUILDING	553-4861
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HIGHWAY SUPERINTENDENT (APPOINTED)

PHILIP BRUNELLI, MUNICIPAL BUILDING	520-4910
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HISTORICAL COMMISSION (APPOINTED) (3 YEAR TERM)

07	ALICE VENDETTI, 40 PROSPECT STREET	528-0633
07	ROBERT PERCY, 9 SPRING STREET	528-3341
08	MONA GHIRINGHELLI, 130 LONGHILL ROAD	528-1905
08	DEWYN ARNOLD, 13 MACKINTOSH STREET	528-0867
07	DAVID CARGIL, 19 HAWTHORNE VILLAGE	533-1550
09	VACANT	
09	CAROL HARPER, 62 OXFORD DRIVE	520-1233
09	DEBORAH L. PELLEGRINI, ASSOCIATE MEMBER	528-5422

HOUSING AUTHORITY (APPOINTED) (5 YEAR TERM)

07	GEORGE DANIELLO, 26 WAMPANOAG DRIVE	
10	PETER L. BRUNELLI, 179 BROOK STREET	520-3504
08	JOHN R. PADULA, 3 LINCOLNWOOD DRIVE	528-0315
09	CHRIS FEELEY, 5 TAFT DRIVE	520-6911
11	MARK TEEHAN, 2 SEWELL BROOK COURT	

HOUSING AUTHORITY AGENT (APPOINTED)

LISA M. COLLINS, 1000 CENTRAL PARK TERRACE	528-2220
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HUMAN RESOURCE DEPARTMENT

STEPHANIE MCNEIL, DIRECTOR	520-4727
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INSECT PEST CONTROL (APPOINTED)

KEN TOROSIAN, 875 WASHINGTON STREET	528-3837
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INSPECTOR OF WIRE (APPOINTED)

, MUNICIPAL BUILDING

INSURANCE ADVISORY COMMITTEE (APPOINTED)

STEVEN CARLUCCI, DPW	520-4911
SUSAN WALSH, DISPATCHERS	528-1212
RICHARD GROVER, POLICE DEPARTMENT	528-1212
JANE PULSONE, CAFETERIA WORKERS	528-5600
DONNA BARRETT, TEACHERS	528-5600
WILLIAM WEBSTER, CUSTODIANS	528-5600
ROBERT DONOVAN, FIRE DEPARTMENT	528-2323
GINNY MCLAUGHLIN, CLERICAL/TOWN	528-7900
MARYANN MARINO, CLERICAL/SCHOOL	528-5600
VIRGINIA SUNBERG, SCHOOL NURSES	528-5600
VICKY BUCHINIO, LIBRARY	
MAUREEN MARCHAND, VAN DRIVERS	
ALBERT BRUNELLI, RETIRED EMPLOYEES	
LOIS DAULEY, ESP'S	

LIBRARY DIRECTOR (APPOINTED)

FELICIA OTI, 118 MAIN STREET	520-4940
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LIBRARY BOARD OF DIRECTORS (APPOINTED) (3 YEAR TERM) (APPT. IN DECEMBER)

07	DICK FOTLAND, 1 CRAB APPLE LANE	553-8964
07	CINDY RICH, 2 LILY WAY	520-1598
08	CLARA LODI, 12 MILLIKEN AVENUE	528-9139
08	VACANT	
09	KENNETH WIEDEMANN, 5 CALISTOGA WAY	528-3329
09	CHARLEEN BELCHER, 31 MEADOWLARK LANE	520-4337

MAPC REPRESENTATIVE (APPOINTED)

07	JEFFREY NUTTING, TOWN ADMINISTRATOR	520-4949
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MUNICIPAL AFFORDABLE HOUSING TRUST FUND (APPOINTED)

07	JEFF NUTTING, MUNICIPAL BUILDING	520-4949
07	JUDY PFEFFER, 79 COTTAGE STREET	528-0428
07	SUSAN SPEERS, 171 LINCOLN STREET	520-2273
07	SANDRA BOUCHARD, 14 HUTCHINSON STREET	
07	ROBIN SCULLY, 344 OAK STREET	528-9932
07	CHRISTOPHER VERICKER, 63 DEAN AVENUE	520-6560
07	MAXINE KINHART, MUNICIPAL BUILDING	520-4949

NORFOLK COUNTY ADVISORY BOARD MEMBER (APPOINTED) (1 YEAR TERM)

07	PETER E. PADULA, 14 FORT APACHE DRIVE	528-0798
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PARKING CLERK (APPOINTED)

JAMES P. DACEY, JR., MUNICIPAL BUILDING

520-4950

PLANNING BOARD (ELECTED) (4 YEAR TERM)

07	JAMES CHILSON, 43 PINE STREET	533-6856
07	NORMAN RISTAINO, 777 KIG STREET	528-1655
07	DAVID LAMBERTO, 4 LINBROOK LANE	528-1828
09	ANTHONY PADULA, 769 WASHINGTON STREET	528-0813
09	PAIGE DUNCAN, 35 GALLISON STREET	520-9585
09	RONALD CALABRESE, 6 LINA CIRCLE, ASSOCIATE MEMBER	

PLANNING DEPARTMENT (APPOINTED)CAROL HARPER, DIRECTOR OF PLANNING
NICK ALFIERI, PLANNER

520-4907

PLUMBING INSPECTOR (APPOINTED)

, MUNICIPAL BUILDING

553-4861

POLICE DEPARTMENT (APPOINTED)STEPHEN WILLIAMS, 911 PANTHER WAY, CHIEF
STEPHEN SEMERJIAN, DEPUTY CHIEF

528-1212

PUBLIC LAND USE COMMITTEE (REPLACES OPEN SPACE COMMITTEE 03-20)

07	TIM MAIO, 10 MARY ANNE DRIVE	533-9708
07	PETER LOUNSBURY, JR., 53 OXFORD DRIVE	346-3475
07	PAUL BONCEK, 23 INDIAN LANE	541-3289
08	CHARLES KELLIHER, 8 MICHAEL ROAD	528-6107
08	SUSAN PLUME, 11 HAVERSTOCK ROAD	533-3408
09	MARK ANDERSON, 349 SUMMER STREET	346-3808
09	JONATHAN SCHULHAUS, 159 KING STREET #306	508-740-0381

PURCHASING DEPARTMENT (APPOINTED)

NORMA COLLINS, 150 EMMONS STREET

520-4925

RECREATION DEPARTMENT

RYAN JETTE, DIRECTOR

520-4909

RECREATION ADVISORY BOARD (APPOINTED) (3 YEAR TERM)

09	WAYNE SIMMARIAN, 204 JORDAN ROAD	528-5015
09	JAMES LEARY, 6 SKYLINE DRIVE	520-3677
08	PAUL SOCCI, 21 OAK STREET EXT.	528-2476
07	MARAK ECCHER, 34 BARON ROAD	520-6623
07	LARRY POLLARD, 155 SUMMER STREET	528-7942

REPUBLICAN TOWN COMMITTEE

JOHN JEWELL, 11 DOVER CIRCLE

541-6159

RIGHT TO KNOW MUNICIPAL COORDINATORS (APPOINTED)MARIO DEBAGGIS, MUNICIPAL BUILDING
BRUCE HUNCHARD, ASSOCIATE MEMBER

520-4905

SCHOOL COMMITTEE (ELECTED) (2 YEAR TERM)

07	ED CAFASSO, 5 FORT APACHE DRIVE	541-1094
07	MARY JANE SCOFIELD, 90 PINE RIDGE DRIVE	528-0932
07	PAULA MULLEN, 8 LONGOBARDI DRIVE	528-0932
07	JEFFREY ROY, 61 LYDIA LANE	528-5170
07	ROBERTA TRAHAN, 1 GREEN STREET	528-6184
07	CORA ARMENIO, 5 MOCKINGBIRD ROAD	520-3774
07	SUSAN ROHRBACH, 38 PHILOMENA WAY	528-9727

SENIOR CENTER BUILDING COMMITTEE (APPOINTED)

	KAREN ALVES	520-4945
	JUDITH PFEFFER	
	STELLA JEON	
	NANCY RAFTER	
	THOMAS MERCER	
	ROBERT AVAKIAN	
	PAUL REMINGTON	

STREET LIGHTING COMMITTEE (APPOINTED) (3 YEAR TERM)

07	WALTER ZINCHUCK, 22 PHEASANT HILL ROAD	528-0899
07	JOHN HEFELE, 67 JORDAN ROAD	528-7578
08	VACANT	
08	JOHN TULLI, 513 CORONATION DRIVE	528-0402
09	LUCY NEGRONE, 9 REAGAN CIRCLE	528-3572

SUPERINTENDENT OF SCHOOLS (APPOINTED)

	WAYNE OGDEN, MUNICIPAL BUILDING	541-5243
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TOWN COMPTROLLER (APPOINTED)

	SUSAN L. GAGNER, COMPTROLLER	520-4925
	KAREN PITASI, ASSISTANT COMPTROLLER	

TOWN ADMINISTRATOR (APPOINTED)

	JEFFREY NUTTING, TOWN ADMINISTRATOR	520-4949
	MAXINE KINHART, ASSISTANT TO ADMINISTRATOR	

TOWN CLERK (ELECTED) (4 YEAR TERM)

07	DEBORAH L. PELLEGRINI, CMC, MUNICIPAL BUILDING	520-4900
	RUTH ANDERSON, ADMINISTRATIVE ASSISTANT	520-4900

TOWN COUNSEL (APPOINTED)

	MARK CEREL, MUNICIPAL BUILDING	520-4928
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TOWN TREASURER/COLLECTOR (ELECTED) (4 YEAR TERM)

07	JAMES P. DACEY, JR., TREASURER/COLLECTOR	520-4950
	SANDRA FANNING, ASSISTANT COLLECTOR/TREASURER	

TOWN COUNCIL MEMBERS (ELECTED) (2 YEAR TERM)

07	THOMAS S. DOAK, 135 MASTRO DRIVE	520-1783
07	DEBORAH A. BARTLETT, 2 ELDON DRIVE	528-2612
07	PHILIP B. EVANS, 7 PYNE CIRCLE	533-3423
07	CARLO B. GEROMINI, 3 WILLOW STREET	528-9444
07	CHRISTOPHER FEELEY, 5 TAFT DRIVE	520-6911
07	JUDITH POND PFEFFER, 79 COTTAGE STREET	528-0428
07	JOSEPH MCGANN, 120 LEWIS STREET	528-4707
07	MICHAEL LEBLANC, 18 HIGH RIDGE DRIVE	520-6607
07	R. SCOTT MASON, 9 LEE STREET	528-0902

TREE WARDEN (APPOINTED)

	PHILIP BRUNELLI, MUNICIPAL BUILDING	520-4910
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TRI COUNTY REGIONAL VOCATIONAL SCHOOL COMMITTEE (APPOINTED)

10	PAUL CARBONE, 25 OAK STREET	528-4884
08	ROBERT RAPPA, 25 QUEEN STREET	528-3823

VETERANS DEPARTMENT (APPOINTED)

	ROBERT FAHEY, VETERANS AGENT AT SENIOR CENTER	520-4973
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WATER AND SEWER SUPERINTENDENT (APPOINTED)

ANTHONY MUCCIARONE, 150 EMMONS STREET

520-4915

ZONING BOARD OF APPEAL (APPOINTED)

09 BERNARD MULLANEY, 4 COOK STREET

528-0461

08 ROBERT ACEVEDO, ASSOCIATE MEMBER

520-7018

07 BRUCE HUNCHARD, SUMMER STREET

528-6095

09 TODD ALEXANDER, ASSOCIATE MEMBER

528-6105

**Note: Vacancies are notated by a block around the word "VACANT". Get Involved!
Serve your community! Call the Town Clerk for information, 508-520-4900.**

FRANKLIN TOWN COUNCIL

\On behalf of the Franklin Town Council, it is my pleasure to submit our annual report to the Citizens of Franklin.

Each year that passes we struggle to “make ends meet” within the constraints we are given while trying to maintain our assets such as streets, roads, and buildings and preserving the services that all of our citizens expect. This past year, you the citizens, recognized the dilemma we face in trying to maintain acceptable levels of service, while facing increasing costs such as energy and healthcare by passing the Town’s first-ever operational override for \$2.7 million dollars.

As we strive to meet your expectations of sound financial decision-making, I would like to note the positive things we have accomplished:

Construction of the new Senior Center began and is nearly complete. After a public debate and many worthy suggestions for naming our new Senior Center, we finally decided on “The Franklin Senior Center”. The old fire station on West Central Street came down and a new one is rising in its place. The new DPW adminis-

tration building and garage was completed on Fisher Street. We continue to explore options for selling town owned properties such as the former municipal building, the four corners school, and land off of Pond Street and Rt. 495. We will keep you abreast of what is happening.

I want to thank our Town Administrator, Jeff Nutting, for his dedication and service and all of the Town employees who go to work every day and help to make this community what it is.

In closing, once again, it is my pleasure to be able to serve the citizens of Franklin and I am proud to serve along side Deb Bartlett, Tom Doak, Phil Evans, Carlo Geromini, Michael LeBlanc, Scott Mason, Joe McGann, and Judy Pfeffer, who each give of themselves through their service on this Town Council.

Respectfully submitted,

*Christopher Feeley
Chairman, Franklin Town Council*

TOWN ADMINISTRATOR

In 2007, Franklin was named one of the 10 top communities to raise a family by *Family Circle* Magazine. That recognition is the direct result of the citizens and leadership of the community to improving our quality of life. The Town Council and other volunteers give hundreds of hours every year trying to ensure your tax dollars provide the very best public services at a reasonable price. Their contributions should be recognized.

Economic development is at the cornerstone of trying to expand our tax base while minimizing our costs. The redevelopment of Downtown is a great example of expanding the tax base and creating job opportunities. It is my hope over the next several years that the redevelopment will continue so our tax base will expand to help pay for municipal services.

During the year, several long awaited projects began or were completed. The new senior center on Daniel McCahill Street was begun and an updated and expanded DPW facility will be completed this fall. The replacement of the Central Fire Station should be complete in the spring of 2008.

Many water line and road improvements were underway or completed including Maple Street, Southgate Road, Streets in the Dailey Drive neighborhood, Brook Street and Union Street.

The Community Builder's (TCB), a non-profit developer of senior housing, received a grant of over \$6 million dollars from the Department of Housing and Urban Development (HUD) to construct 50 units of affordable senior housing on land donated by the Town off Panther Way. The process that began 5+ years ago through the

tireless efforts of TCB, the Franklin Federated Church (who co-sponsored the grant application), the COA, State and Federal Legislators, local officials and town staff finally became a reality this year. The project will take a few years to complete, but will provide much needed new affordable housing for citizens over 62 years of age.

The Town also received over \$640,000 in the form of a grant from the Department of Housing and Community Development to be used for the rehabilitation of low and moderate-income housing and to replace the boiler in the senior housing at Central Park Terrace. We received over 100 applications for the housing rehabilitation funds and we will be applying for future grants to continue that program.

The voters approved an operating override of \$2,700,000 for fiscal 2008. These funds will be used to provide the same level of services for school and municipal services during FY 2008. We will continue to struggle financially until changes in the tax laws are made at the state level.

Finally, I want to thank the dedicated employees who go above and beyond to deliver the services you expect and I am happy to be a part of the team serving this community.

Respectfully submitted,

*Jeff Nutting
Town Administrator*

TOWN CLERK

I wish to submit my 22nd annual report as Town Clerk of Franklin for the year ending June 30; 2007.

Busy, Busy, Busy is how I have begun my report for the past eight years, and yes. . . once again, I must report the same.

This is my 22nd year as Town Clerk and I still enjoy my job as much as when I was first elected in 1985.

Boy, have I seen a variety of changes throughout my years as Town Clerk. I regularly visit the schools and give them a feeling of how Franklin "used to be." They are amazed how Franklin has changed. The Office of the Town Clerk, along with all departments, continues to feel the growing pains. I remember growing up in Franklin when it was a "small/country/farm" community of about 7,000 people and **everyone** knew **everyone**...

Today, at just over 32,000 residents, we are considered a bedroom community. This is evident when you see the parking lots at the area train stations and you see people boarding the train into Boston.

This office services residents, along with all Town departments, commissions and committees. All Departments are now open until 6:00 p.m. on Wednesday evening. The late hours have been well received by all residents, especially, those residents working outside of Franklin and couples planning marriage. Franklin is considered a bedroom community, whereby many residents work outside of Franklin.

Population

At the close of the census, we announced that the figures for the 2007 census were available. Total population is now 32,003. Due to the high number of vacant dwellings, we have shown just a slight increase over last year.

The following are some past population figures that I reported over the past years and have found them to be a helpful tool for those doing population reports either for school projects or businesses. This shows the rate of growth that Franklin has encountered over the past 24 years.

<u>Year</u>	<u>Population</u>	<u>Year</u>	<u>Population</u>	<u>Year</u>	<u>Population</u>
1981	17,304	1990	22,674	1999	29,306
1982	17,333	1991	23,982	2000	29,738
1983	17,187	1992	24,756	2001	29,897
1984	17,302	1993	24,963	2002	30,198
1985	17,500	1994	25,213	2003	30,522
1986	19,253	1995	26,721	2004	30,944
1987	20,105	1996	27,325	2005	31,274
1988	21,009	1997	28,594	2006	31,629
1989	22,045	1998	28,928	2007	32,003

The population of Franklin is certainly increasing, but not at the same rate as we encountered during the mid-nineties. I have continued to update our records on a daily basis, adding new residents as soon as we have taken off the previous residents in that household. Our records still show that there are households that are vacant at the present time. Our office works to record those moving into vacant properties throughout the year. Our records continue to show that new homes are being occupied as fast as they are competed, and older homes are not being occupied as quickly. We continue to see homeowners converting two family homes back into one family to fit their needs rather than moving to a new location. We have also noticed that families are taking in relatives and sharing homes. This was a practice back many years ago and now we are seeing it again. You will see in the Zoning Board decisions that residents have taken advantage of the "in-law" bylaw.



Passports – BY APPOINTMENT ONLY!

This is our fifth year of issuing passports and the revenue that we take in certainly helps the Town. This service was offered to all Town Clerks through the Federal Government and I immediately jumped on the bandwagon! This service is no longer offered to any clerk's office, so we were lucky to be part of this program. Not only is this a great service for the residents of Franklin, it adds additional funds to help the community. Last year, we took in \$25,085.00 and we went up to \$32,742.00,00 this past year. This money does not come without some problems. This past year, some requirements were changed by the Federal government mainly to do with their office being inundated with applications, causing delays with customers. We are the ones who receive the complaints and concerns by these customers and we certainly try our best to get answers for them. We offer a great service for our residents!

Financial Report

Received for Sporting Licenses	\$	5,509.85
Sent to MA Fisheries/Wildlife	(\$	5,266.50)
Fees Retained by Town	\$	243.35
Collected/Marriage Intentions	\$	1,905.00
Passports	\$	32,742.00
Certified Copies	\$	11,467.00
Books	\$	2,799.50
Dog Licenses	\$	35,372.00
Non-Criminal Citations	\$	16,695.00
Miscellaneous Receipts	\$	14,359.25
Miscellaneous Receipts	\$	2,250.00
Total Collected	\$	123,099.60

Vital Statistics for the Years 2002-2005

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Births	458	416	376	393	341
Marriages	137	101	138	115	127
Deaths	152	160	158	167	171

Welcome to our New Residents

We continue with our welcome letters to all new residents. Along with a census form, we also send voter registration applications at this time to encourage voter participation. We invite all new residents to stop by the Clerk's office... it's a nice way to meet their Town officials and be introduced to the Municipal Building and the many services that are offered here in Town. If you'd like voter registration forms sent to you, just call 508-520-4900!

New Businesses

A total of 310 businesses were opened or renewed in Franklin during 2006. All non-incorporated businesses, according to MGL, shall register with the Town Clerk prior to commencing business. This certificate is valid for four years at a charge of \$40.00. Banks will send their customers to us before allowing them to open a business account. This helps us to keep our records updated.

Underground Storage Tanks/Hazardous Material

Underground storage of gasoline permits total 23 and 12 hazardous material permits were issued for the year 2006. We are working with the Fire Department and the Board of Health to bring this more up to date.

Planning /Appeal Board Applications

Planning Board and Board of Appeal applications begin and end in the Office of the Town Clerk. Elsewhere in this report you will find our index of applicants/decisions during the year 2006. All applications and decisions are permanent record and may be researched at any time through the Town Clerk's office. With the changes in personnel that seems to occur on a frequent basis, it is certainly important to have continuity in the Clerk's position so as to trace background information on a particular variance or subdivision not only for departments but for residents.

Responsibilities of the Clerk's Office

Sometimes people will ask, "What exactly does the Town Clerk's position consist of?" The office of the Town Clerk traditionally, and to a large degree presently, can be compared to a hub around which the wheel of local government revolves. The spokes of the wheel represent the various board, department, commissions and committees within the government to which the Town Clerk relates in a direct way. The rim of the wheel represents the many segments of State and County Government from which many of the Town Clerk's official duties and responsibilities stem. Although the Town Clerk is visible to the public more than any Town Official, sometimes the duties are hidden from the public and hence go unnoticed... ***we're not just that little office that issues dog licenses!!***

Code of Franklin

The Town of Franklin Code Book is maintained and updated through this office, both in hard copy, computer and on the web at www.franklin.ma.us. This book contains all the rules, regulations, by-laws and acts of the Town. The code has been helpful, not only to department managers and councilors, but also to attorneys, engineers and contractors since it contains all information relating to

their daily work. I just recently converted the Code Book to 8-1/2 x 11 and am using a more updated format with the help of General Code Publishers. The reviews from the users have been very good. We have all found the new version to be easier to handle and the larger size certainly helps with reading.

Town Clerk Directory

Our "best seller" is the *Directory of Town, State and County Officials*. This is available here in the Clerk's office for the unbeatable price of zero! This booklet has been a very useful tool to employers, committees, managers and residents. Other publications available in the Clerk's office are Subdivision and Zoning Regulations, Street Directories and Resident Listing Books.

Record Retention Schedule

I have continued to keep our records in the best possible order as mandated through the Secretary of State's office. All of our books are bound, microfilmed and stored in the Town Clerk's vault each year. This is the history of Franklin and its residents and I take pride in maintaining a filing system that continues the safety of each volume.

Vital Records

Certified records of birth, deaths and marriage records are available through the Clerk's office, copied on safety paper and laminated at a charge of \$4.00 - \$6.00 each. As a note, when you need a copy of your birth record, remember that it is always filed in the town where your parents were living at the time of your birth, the hospital community and the Office of Vital Records in Boston, MA.

Conclusion

I'm sure you will agree that our office is certainly a very busy one! We find so often that people will call our office first for information when needing assistance and we always welcome their calls and try to set them in the right direction. It's nice to know that people feel comfortable calling the Clerk's office for assistance... not only in Franklin, but also throughout the Nation this is a similar response method.

In conclusion, I would like to take a moment to thank my staff, Ruth Anderson, Administrative Assistant, Lois D'Amico, Data Entry Assistant, Joan Pagan and Joanne Bird, clerical support staff, for their continued support and cooperation throughout the past year. I would also like to thank each department manager and their staff for their continued support during the year.

Last, but certainly not least, I would like to end my report by thanking the citizens of Franklin for their continued support throughout the year.

The Town Clerk's office will continue to serve you, the citizens of Franklin, in an efficient and professional manner.

*Respectfully submitted,
Deborah L. Pellegrini, CMC
Town Clerk / Election Administrator
Notary Public / Justice of the Peace / Passport Agent*

TOWN OF FRANKLIN BIRTHS DURING 2006

JANUARY

2 Lauren Grace DePalma
4 Casey Quinn Lewis
5 Daniel Robert Bianchi
6 Brady Connor McGonagle
6 Christopher Sean McGonagle
7 Caitlin Shea Driscoll
9 Katrina Ann Calitri
9 Abby Nichole Scotland
9 Nishta Bondala
10 Peter Quinn DeSanto
12 Lauren Elizabeth Olivo
12 Tyler John Olivo
12 Thomas Francis Lennon, Jr.
14 Madison Grace Kelly
16 Sky Ceyenne Lin
18 Kathleen Ann Dowley
19 Amelia Catherine Dewsnap
20 Lillian Abigail Skinner
20 Liana Amanthi Wamakulasooriya
20 Anya Elizabeth Zub
20 Cailyn Sophia Zub
24 Matthew Lee Corvi
25 Daniel Ray Daley
27 Sarah Jane DeLuco

FEBRUARY

1 Alexandra Elizabeth Cantalupo
2 Brooke Taylor
2 Liam Paul Honthumb-Wachewski
3 Riley Kate Soucy
4 Peter Raymond Bryan
4 Ryan John Taddeo
4 Ethan Edward Mello
4 Alexander Nathan Mello
5 Anthony Richard Palladino
5 Daniella Rose Palladino
5 Ryan Paul Baima
7 Cailyn Elizabeth Bruno
8 Sara Nicole Morton
9 Brendan Michael Kelly
9 Jerry Nathaniel Beauregard
10 Joseph Thiem Nguyen
11 Evan Alexander Ashford
11 Tanya Kumar
16 Ryann Violet Chandler
21 Cody Moran Demerchant
23 Edward Joseph O'Brien
23 Amanda Rae Fallon
24 Bridget Mary Kennedy
24 Dylan Thomas McEvoy
24 Cole Thomas DiMarzio

26 Jonathan Matthew Reynolds
26 Abigail Mae Drake
28 Jackson James Mooney-Driscoll
28 Daniel Peter Biskaduros, Jr.

MARCH

1 Aidan Richard Padula
3 Damien Michael Tarentino
3 Yohance Lopez
4 Ashley Kelly Pepin
5 Lindsay Meredith Leonard
7 Katharina Abbey Zercie
7 Abigail Casey Frigon
9 Matthew Paul Callahan, Jr.
9 Julia Dennice Taranto
10 Ethan Lewis Arzigian
10 Brendan Michael Driscoll
10 Cody James Driscoll
10 Lyla Fay Sweeney
10 Ezza Ahmad Kark
12 Harley Wayne Isaacs
15 Margaret Eleanore MacKay Saunders
15 Katelyn Michelle Grant
16 Samantha Marie Barbato
16 Riley Rose MacKay
16 Callie Grace MacKay
17 Kayla Michelle Iagallo
18 Srinitha Yalavarthi
19 Madison Ann Horton
20 Jason William Huff
21 Daniel Shestak
23 Lilly Maureen Cardin
25 Seth Patrick Canzano
26 Jaret Christopher Schmidt
26 Anuva Ghosh
28 Emma Kathleen Wojdag
28 Carly Beth Johnson Pellegrini
28 Shayna Marie Kilroy
29 Andrew Jay DiMatteo
30 Bryce Douglas Mackintosh
30 Gracemarie Teresa Dobecki
31 Camden Robert Delbou

APRIL

1 Charles Michael Call
2 Julia Karen Levy
3 Luke Thomas Trinanes
4 Julia Marie Payne
6 Andrew David Benoit
6 Megan Caroline Benoit
8 Kaitlyn Elizabeth Hohmann
11 Jack Lucas Perlman

APRIL (continued)

11 Benjamin Ronald Gurge
 11 Catherine Lucey Lynch
 12 Ethan Haemun Jeon
 12 Katherine Linda Burr
 13 Meghan Rose Archung
 13 Michael Donald Markarian
 13 Lauren Ann Markarian
 14 Katherine Elizabeth Decoulos
 15 Jacob Lawrence Slade
 16 Matthew Barnett Davenport
 18 Matthew Gerardo Mesen
 18 Ryan Joseph Kane
 19 Brooke Berchem Kelley
 20 Nicolas David DeMeo
 20 Nicholas James Houghton
 21 Dylan Jack Vary
 24 Andrew Mark Schmit
 24 Sarah Rose Leone
 26 Bobbi Olivia Bryan
 28 Joshua Paul Davis
 28 Alexandra Elizabeth Hoffman
 28 Karen Jia-Yong Chan
 29 Jake Robert Zonghi

MAY

1 Julia Ella Bryant
 3 Sydney Claire Bourgeois
 8 Caroline Maye Harmon
 9 Colby Robert Todd
 11 Zachary Cameron Beaupre
 14 Noah Anthony Cain
 14 Tanner Kimball Simonds
 15 William James Forrest
 17 Isaac James Smith
 18 Ciaran Sean Caddigan
 18 Noah Michael Nicholson
 19 Isabella Marie Casale
 22 Leah Elizabeth Cooke
 23 Dane Anders Richter
 23 Kathryn Regina Ferguson
 23 Grace Catherine Charlebois
 24 Renee Jeannette Michaud
 26 Connor Patrick Anderson
 26 Rocco Peter Marano
 27 Nathan Alan Marinelli
 29 Gabrielle Nicole Brennan
 29 Sophia Lucille Cuneo
 30 Isabella Josephine Pompeu
 31 Nina Patsy Iannuzzi
 31 Anya Elizabeth Fox

JUNE

1 Matthew Stephen Allington
 2 Aidan Charles Shaughnessy
 3 Jacob Aaron St. Amand
 5 Olivia Lyn MacLean
 7 Anthony Edward Russo
 7 Reese Mae Williams
 7 Mia Veronica Quinn
 7 Arie Michael Kaufman
 9 Meghan Theresa Norton
 10 Andrew Gerald Geer
 11 Kayla Patricia Sanclemente
 13 Carson Ford Parkman
 15 Nicole Michelle Harris
 15 Caeden Nicholas Parisi
 15 Accalia Kiara Collins
 15 Eban Kane Collins
 16 Andrew John Colford
 17 Lauren Kendall Hunter
 18 Julia Mac Tangney
 19 Nora Carol Cieszkowski
 21 Nolan William Walker
 21 Christian Matthew Fournier
 21 Kasey Dora Brady
 22 Isaac John Harcroft Vitella
 27 Brendan Tyler McQuade

JULY

1 Tyler Matthew Lavioe
 1 Connor Sebastian Cormier
 2 Rory Anna Fitzgerald
 4 Oliver James Agar
 4 Joy Dalee Boley
 5 Scott Anthony Kerr
 6 Tyler Sean O'Brien
 7 Kyle McCann Garratt
 10 Ananya Gorre
 10 Mahathi Gorre
 10 Jason Christopher Kuphal
 11 Ashley Morgan Currivan
 11 Kayla McKenzie Currivan
 13 Hailey Jane McLeod
 15 Cameron Richard Kizik
 16 Shawn Patrik Zielinski
 17 Ashish Kashyap
 18 Alex Li-Ning Yu
 19 Roman Zaslavskiy
 20 Caroline Louise Dixon
 21 Christopher Robert Dinmore
 25 Donovan Beamard Kelly
 26 Caiden Anthony Colella
 26 Alexa Nicole Winkler
 29 Lily Grace Avitabile
 31 Madison Lauren Hinds
 31 Isabel Jordan Powers

AUGUST

1 Shane Ryan Walsh
 2 Aayush Srinivas
 2 Joshua Christopher Levesque
 3 Rachel Caroline Welch
 3 Michael James Hogan
 3 Mariana Sara Fernandez-Martin
 3 Michael Joseph Fernandez-Martin
 7 Nicholas James Ewanchuk
 9 Jillian Sydney Bresnahan
 10 Elaina Issa Dababneh
 10 Makayla Nicole Sanders
 10 Hidhi Bhakta
 14 Shannon Marie Pimentel
 15 Allison Tavares Powderly
 15 Robert Edward Alpert
 16 Sophia Ann Howell
 16 John Carlton Raymond
 16 Christopher Charles Parsons
 17 Alison Grace Parsons
 17 William Jeffrey Carroll
 17 Nathan Michael Fritz
 18 Adam Eligio Kaufmann
 20 Jack William Fairweather
 21 Jolee Marie Tofani
 21 Ruby St. John Sadecki
 22 Austin James Campbell
 22 Anthony Dana Guzzi-Bartholomew
 23 Isabelle Yuele Mitchell
 24 Benjamin Alex Ryan
 28 Jenna Rose Simone
 28 Samuel James Barren
 29 Alexandra Paige Dorizzi
 30 Ryan Henry Pellicchia
 31 Quinten Avery Hardt

SEPTEMBER

1 Allyson Grace Palmer
 2 Isabella Krasimirova Zhelyazkova
 7 Hayden Ross Reilly
 7 Ava Rose Levine
 9 Jake Austin Harrington
 11 Abigail Michelle Baker
 17 Lauren Elizabeth McNeil
 18 Batul Nader Zanzi
 19 Jackson Reed Schneider
 20 Jack Thomas Cox
 20 Brendan Joseph Cebrowski
 20 Leah Charlotte-Rosemary Hernandez
 21 Mason Thomas Yered
 21 Kaitlin Claire Johnson
 22 Sophia Catherine Willard
 23 Sydnee Ashlyn Klecker

24 Jaimin Lawrence Farrington Leet
 24 Hunter Joseph Michaud
 26 Gregory William Bono
 27 Sophia Anastasia Vikin
 28 Jake Thomas Femandes
 29 Pierce Benjamin Brausch
 29 Dylan Justis Coste

OCTOBER

1 Ella Raquel Griffin
 5 Madelyn Rose O'Brien
 5 Andrew Charles McCarthy
 10 Branden Ritesh Dookhan
 11 Elle Coakley Bonacci
 12 Chase James Kiriapoulos
 12 Fiona Caroline Collins
 12 Brendan Patrick Collins
 16 Kevin Joseph Daly
 16 Grace Anne Geoghegan
 16 Liam Francis Geoghegan
 17 Sawyer Quinn Whitmore
 17 Quinn Brady Lucier
 18 Liza Zoe Kudish
 18 Alexander Santiago Romero
 18 Taylor Saster Briggs
 20 Adam James Palermo
 21 Juliana Thayer Trudeau
 22 William Nash Porter
 24 Lucy Bulfinch Vallee
 25 Mateo Abraham Kiessling
 26 Samantha Diane Bertram
 26 Madison Rose Meleski
 27 Ciaran Matthew Walshe
 28 Stephen Robert Debaggis
 31 Daniel Francis Carroll

NOVEMBER

2 Emma Zara Butt
 4 Anthony Kevin Gates
 4 Campbell Elizabeth Fisher
 4 Kaitlyn Abigail Rappa
 8 Hannah Rose Blongastainer
 9 Charlie Michael Banville
 13 Kathleen Ann O'Keefe
 16 Caroline Sarah Grous
 16 Sean Allen Munroe, II
 17 Kyle Robert Walsh
 21 Ryan Cooper Loiers
 22 Marley Rose Alien
 22 Finn William Mitchell
 24 Gavin Sloan Cataldo
 26 Tyler Joseph Crandall
 29 Jesse Bruce Rogers

DECEMBER

1	Nathan Leo Scales	12	Ashley Julia Aten
2	Kaylee Deanna DeJesus	12	Maksim Kirill Stolper
3	William Wren Markowski	14	Flynn George Alfred Baker
4	Allison Peyton Mason	14	Mariah Telaviv Faris
6	Sophia Grace Sacchetti	17	Katherine Leone Sullivan
6	Eric Joseph Talamini	19	Christen Mary Varughese
6	Seamus Michael Conlan	20	Zachary Jordan Allen
6	Joseph Christopher Conlan	20	Brock David Boudreau
7	Colin Walter Houlker	20	Jaden Alexandra Glace
8	Robert Charles Fletcher	21	Sally Katherine Honor
9	Sara Anne Hart	21	Anna Raquel Morelli
10	Conor John Cadorette	23	Molly Ellen Kruse
11	Jessica Grace Cunningham	25	Stephen Miller Wasik
11	Tessa Rose Rogala	26	Grace Marie Vitkosky
12	Roman Anthony Sisto	30	Isabella Rose Fantoni
		31	Garrett Sean Scagliarini

TOWN OF FRANKLIN MARRIAGES DURING 2006

JANUARY

- 6 James Robert Gallagher
Jennifer Alexis Morgan

FEBRUARY

- 11 Sara Elizabeth Rattie
John Peter McAvoy, Jr.
17 Arthur W. Kempton, III
Linda J. Moore
18 Matthew Phillip Iavarone
Teresa Elizabeth Mazariegos

MARCH

- 18 Helen Marie Sampson
Marc S. Zade
25 Dallas E. Omdorff
Sara Beth Gurrie
25 Kerry Faye Garofano
Jeffrey Alan LeBlanc
25 Sherry Rachel Precourt
Jason Michael Conquest
29 Scott Patrick Brennan
Courtney Christine Armstrong

APRIL

- 8 Michael J. Donnelly
Cynthia A. Shaw
15 Joseph Vincent Dellamano
Kerrie Ann Flaherty
15 Philip Thomas Laporte
Stephanie Nanette Lane
22 JoAnn Larsen
Mark P. Bulen
22 Christine Cussen
Clarence Remsburg Reeder, Jr.
23 Adam L. Cassista
Robin E. Johnson
28 Diana Marie Durham
Peter Kenneth Campbell
28 Ronald D. Contois
Anne L. Lomberto
29 Mark Edward Bunnell
Lorraine Teresa Benson
30 Stephanie C. Burgess
Keith C. Eastman

MAY

- 6 Jason Daniel Worner
Michelle Lynn Carney
7 Victor C. Lambiasi
Betsy A. Bergeron

- 8 David Brooks Buel
Yanping Huang
12 Andre Nakler
Olivia Linda Johnson
13 Andrea Lynn Heath
Christopher Spence
13 Geoffrey Kermit Hollis
Janice Hurley
19 Jared A. Pecci
Jolene M. Gaudette
20 Maria Argyriadis
Bernard C. Fisher, III
20 David Edward McCarthy
Heather Joan Blackwell
20 Sean Andrew Roddy
Jennifer Lee Bent
20 Camilla Lyn Tremblay
Derek Kenneth Johnson
20 Joseph Anthony Del-Guidice
Elizabeth Frances Pecorelli
27 Janel Anne Howley
Michael Jonathan Wilke
27 Sinead Marie Wood
Erik John Petersen
28 Phillip David Purvis
Karen Ann Colantoni

JUNE

- 3 Steven Brian Follis
Michelle Denise Lyons
3 Carl Jeffrey Swahn
Nichole Marie Daddario
3 Johnnie Cox, Jr.
Bruce Allen Littlefield
3 Mariessa Beth Longo
Dimitrios James Theodorou
10 Jennifer Ann Vozzella
Mark Andrew Onderdonk
11 Robert Joseph Cota
Jessica Leigh Valis
18 Megan Elizabeth Ray
Jeffrey Scott Parker
23 David Joseph Driscoll
Sandra Elizabeth Gallegos
24 Jesse Michael Tokarz
Kristen Leigh Case
25 Patrick James Marceline
Lori Jean Dubofsky
30 Mark Daniel Dwyer
Stacey Lynn Goldstein
30 Vincent Henry Kennally
Jennifer Mary Pauley

JULY

- 1 Diane Marie Lind
Ralph Vincent Peavey, III
- 1 Jeffrey Hines Shaughnessy
Kelly Nicole Timmons
- 2 Patrick Steven Trufant
Holly Suzanne Proctor
- 8 Nicholas George Giannoulis
Crystal Joy Bailey
- 8 Shane Francis Lingaitis
Valerie Jean Vartanian
- 15 James Joseph Nolan, Jr.
Colette Gaudet
- 15 Linda Tantiyanon
Mitchell Douglas Campbell
- 15 Jennifer Marie Brewer
Timothy Patrick Dwyer
- 15 Jason Scott Levitt
Michelle Lynn Boisjolie
- 22 Julie Ann Bunszell
William Joseph Mouyos
- 29 Gina Marie Nasuti
Thomas John Titmas
- 29 Glenn Richard Bernard
Renee Ann Monteiro
- 29 Adam Brown Riendeau
Kathleen Mary Cowan
- 31 David Alan Bernstein
Helen Camille Napier

AUGUST

- 5 Randy Gene Mugleston
Misty Lynn Stay
- 6 Lauren G. Stagg
Paul E. Levesque, III
- 7 Kirill Stolper
Olga Voytenko
- 12 Nichole Dolores Stacy
William Edward Brundige
- 12 Rocco DiFilippo
Loretta Mae Bannister
- 14 Jason Richard Allain
Emily Ruth Ziebell
- 19 Paul Thomas Anagnos, Jr.
Melissa Lee Gill
- 19 Angela Marie McTernan
Jeffrey Hayden Spring
- 20 Demetrios Costarelllos
Elaine Pappas
- 26 Matthew John Tibert
Ashley Elizabeth Dizel
- 26 Joshua Jude Stinehour
Michelle Diane Parrella
- 26 Jacquelyn Ann Sacchetti
Jeremy William Ballarino

- 26 James P. Murphy
Erika M. Moxham
- 26 David W. Simpson
Laura Leigh Halloran
- 27 Christine Marie Galli
Richard Robert Sousa
- 27 Michael James Ruschioni
Janean Mary Pulera
- 28 Deepen K. Joshi
Vidya T. Neelakantapillai

SEPTEMBER

- 3 David Leigh Day, Jr.
Cassandra Sue Richardson
- 3 Susan A. Blinstrub
William J. Sullivan
- 9 Jodi Slack
John Joseph Mogan, III.
- 9 Bedros Keshijian
Diana A. Demirciyan
- 15 Edward Nicholas Kilpatrick
Gael Marie Brandt
- 16 Rebecca Lynn Grady
Daniel Robert Goyette
- 16 Thomas S. Michalopoulos
Lauren M. Lynch
- 16 Nicholas Peter Pasquarosa
Jennifer Marie Peters
- 22 Shannon Colleen Blaney
Michael James Curran
- 22 Bernard P. Kaufman
Joan M. Russo
- 23 Jon Francis Garboski
Cynthia Jean Calderwood
- 23 John George Niesz
Amy Elizabeth McFadden
- 30 John Michael Bishop
Heather Jean Durnford
- 30 James Paul Crowley
Andrew Clarke Prentice
- 30 Karen M. Kelly
James Martin Courtney

OCTOBER

- 6 Shany Marie Poirier
Sean Patrick Williams
- 7 Stephanie Michelle Saviano
Scott Andrew MacKenzie
- 7 Samantha Leslie Bames
Steven Gregoire Florest
- 7 Christopher Patrick Riley
Natalie Ann Morales
- 7 Catherine Ann Weare
Scott Lee Thomas

OCTOBER (continued)

- 7 Andrea Marie Cregg
Sean Calvin McKenna
- 8 Natison Almeida Costa
Jessica Lynn Bolyard
- 13 Walter Donald Farrar, Jr.
Brandy Linda Guskey
- 13 Patricia A. Morse
Richard R. Pelosi
- 14 Scott Edward Finnegan
Linda Kristen Jones
- 14 Tennille Emiinia Colace
Douglas William Kazijian
- 14 Kelli J. Withrow
Robert J. Proia
- 14 James Gary Love
Renee Anne DeBay
- 14 Sonja P. Swain
Michael J. Metcalf, Jr.
- 21 Lisa Maria DeBaggis
David Arthur Oxford
- 21 Chiharu Kobayashi
Peter Kaprielian
- 21 Kelly Christine McDonough
Jason Denton Hussey
- 24 Brandon Paul Tucker
Doreen Anne Boormeester
- 28 Kerry Meaghan Demeritt
Christopher Ambrose Bissinger

NOVEMBER

- 4 Daniel James Kennedy
Kristyn Katherine Connelly
- 10 Kevin F. Ryan
Donna R. Kinney
- 11 Joseph Michael Boudreau
Katherine Lynn Muir
- 11 Donna Marie Parchesky
Richard Michael Boyajian
- 17 Atanas Nikolaev Goranov
Antoniya Aleksandrova Draganova

DECEMBER

- 1 Michael John Kalil
Cynthia Jean Patterson
- 2 Jeffrey W. DeLucia
Amy B. Parlin
- 2 Amy Walsh
Christopher F. Iadarola
- 8 Maria Elizabeth Mair
Ariel Freeston Chapman
- 16 Steven Michael Andrews
Kristina Kunz
- 26 Carrie Beth Bryan
Dee Joe Taylor
- 28 Lorraine Ann Sullivan
Djous Moleon Emmanuel
- 30 Corey Francis Stein
Kate Nicole Jasmin
- 30 James J. Ledwith, Jr.
Lauren Elizabeth Arms
- 30 John Patrick Kelleher, Jr.
Lauren Nicolle Kurtz

TOWN OF FRANKLIN

DEATHS DURING 2006

<u>Day</u>	<u>Age</u>	<u>Name</u>	<u>Day</u>	<u>Age</u>	<u>Name</u>
<u>JANUARY</u>			26	84	Dino B. Geromini
1	81	Stanley T. Teofilak	27	69	Robert Edward Smith, Sr.
3	48	Michael C. Conley	28	84	Lucille Francis Orlando
9	87	Louise T. DeFlumere	29	59	George A. Kracher
10	53	Frank Joseph Low	31	83	Doris L. Macfarland
10	79	Henry A. Ceurvels			
20	75	Norma B. Sylvia	<u>APRIL</u>		
22	51	Frederick J. LeBlanc	4	81	Walter Dziubek
23	47	Diane F. MacDonald	7	87	Emerald G. Levesque, Sr.
24	85	Joseph J. Genoa, Sr.	8	87	Louise Napoli
24	88	Ralph A. DeLucia	8	78	Alfred A. Deely
25	75	John Gordon Ridgway	9	90	Anne M. Cook
28	89	Eunice C. Hixson	10	69	Normand R. LeDuc
30	76	Kenneth Greenwood	14	76	Dorothy Joan O'Connor
			14	85	Arthur Dayian
<u>FEBRUARY</u>			19	84	Margaret E. Bell
1	85	Allison Verlet Stevens	22	81	Robert E. Moore
1	84	Harriet C. Lotti	24	70	Donald E. McCurdy
2	72	Joanne T. Lucia	24	66	Peter P. Thomashay, Jr.
3	99	Anne C. Butler	25	78	John C. Taylor
3	82	Zoica M. Lajoie	25	71	Nicholas A. Rabasco
6	80	Lawyer Vaughn Smith	25	70	Rosina Avallone
8	76	Anne E. Kostyshak	27	67	William H. Cunningham
8	54	Richard A. Plant	30	85	Warren J. Stearns
12	85	Leona M. MacDonald			
15	80	Eleanor Rita Cameron	<u>MAY</u>		
18	94	Mary L. Fresh	1	90	James S. Reynolds
20	95	Ann Hay Morrice	3	89	Agnes McLain
20	83	Yolanda M. Giardini	10	90	Mabel F. Cook
22	99	Dorothy MacKinnon Doe	10	81	Alice M. Braga
22	66	Franklin J. Boblak	13	76	Anthony F. Velluti
22	88	Martha J. Garboski	18	71	Dorothy L. Tracey
25	85	Ruth L. Evans	18	74	Donald W. Martin
26	30	Mark D. Frasca	19	25	John Fitzpatrick
28	53	Jean M. Bryant	19	84	Alice K. Babcock
28	89	Gino C. Chiodetti	23	63	Patricia Ann DiFrancesco
			24	50	Cheryl Ann Mark
<u>MARCH</u>			25	64	Maureen Elizabeth Kelley
2	37	Sarah James Garrett	25	77	Kevin B. Dynan
4	78	Everett James Petitt	29	36	Charles Fogel
5	64	William A. Norton	31	75	Claire J. Mooney
5	85	John Joseph Wisnewski	31	84	Barbara M. Smith
6	71	Thomas B. Svingen			
8	97	John Alico	<u>JUNE</u>		
8	75	Adam C. Chekoulias	1	95	Helen C. Genoa
8	68	Bowen Scott Dieterle	1	93	Helen L. Chaleki
10	62	Ronald P. Migliaccio	5	73	William E. Bent
12	92	Joseph A. Mateuszczyk	7	98	Ethel E. Georgopoulos
18	84	Katherine M. Hurlburt	15	90	Ernest Edward Johnson
22	83	Gerald Anthony Maloney	15	75	Edith Brodsky
22	79	Delia M. DeMase	15	39	Paul F. Barry

<u>Day</u>	<u>Age</u>	<u>Name</u>
<u>JUNE (continued)</u>		
15	43	Paul G. Smits
19	82	George Lawrence Luongo
22	91	Adela N. Pinkul
23	89	Barbara E. King
25	91	Richard Davis Baker
26	74	Evelyn Bush
28	55	Karen M. Eurich
29	80	Francis Edward Donlan, Jr.

JULY

3	70	Richard W. Galvin
4	82	Biasina Theresa Sette
5	74	Sally Ann Gordon
6	88	Phyllis C. Ramlow
16	64	Veronica W. Garner
19	84	Marjorie Frances Littleton
21	48	William Henry Perry
25	83	Francis B. Devlin
28	79	James Christopher Mitchell
30	86	Mario A. Verna
31	23	William Robert Briggs

AUGUST

7	78	James Wignall, Jr.
9	80	Robert T. Rodgers
11	69	Katherine Burke
16	82	Marian C. Bannon
18	55	Elaine P. Carlow
28	86	Charlotte F. Rollo
30	87	Louise Goguen
30	83	Marguerite A. Grinnell
30	72	James Alfred Somers
31	74	Matthew J. Fontaine, Jr.
31	79	Carolyn A. Geromini

SEPTEMBER

2	71	Ralph John Abramo, Sr.
8	89	Emma E. Ristaino
8	72	Robert T. Harrison
8	73	Elizabeth M. Laughney
9	40	Mary Margaret Hughes
10	85	Mary A. O'Brien
13	85	Wanda Hansell
14	73	Yachiyo R. Thompson
15	50	Donna L. Murray
15	89	William J. Wroblicka
19	86	Ruth L. MacLean
20	82	Joseph J. Giuliano
23	74	John P. Hart
23	43	Edward F. Hanrahan, III
25	78	Eugene Joseph Roy
27	85	John H. McGarr

<u>Day</u>	<u>Age</u>	<u>Name</u>
<u>OCTOBER</u>		
3	45	Thomas Jon Akins
4	81	Agnes R. Babbitt
7	97	Alma E. Clark
7	89	Edith Adelaide Noble
8	79	Richard Eddy Mason
13	89	Matthew F. Griffin
15	42	Lawrence J. McCarthy
16	86	Arthur C. Pellegri
18	93	Mary Williams Keirstead
19	82	Doris Hazel Begley
19	92	Mary R. Yarboro
21	78	William L. Cometta
26	82	Antoinette Marie Derosa

NOVEMBER

1	72	Alma H. Conlon
2	40	Andrew W. Griffith
5	84	Anton Joseph Handel
8	78	Thomas P. Lenane
8	85	Lucy A. Murphy
10	84	A. Marie White
11	62	Toby P. Pearce, Sr.
12	73	David Ogden Richardson
12	71	Edward K. Berg
15	55	Robert LaGuardia
22	66	Bruce W. Bremer
25	56	Ann E. Rogers
26	76	Dorothy L. Lamberto
28	86	Wallace E. Wood
30	65	Donald E. Kelsey

DECEMBER

1	29	Glenn J. Walbrecker
1	82	Joseph M. Roy
1	78	Philip Francis McCall
4	85	Doris Heriot
13	64	Priscilla A. Lee
13	96	Doris E. Connolly
18	84	George J. Patterson
19	66	Frederick F. White
20	68	Vernal C. Anderson
20	70	William C. Donovan
25	66	Elvin F. Ritter
29	89	Eleanor C. Kurzu
29	82	Margaret Claire Harney

RESOLUTIONS INTRODUCED JULY 1, 2006 – JUNE 30, 2007

<u>Number</u>	<u>Name</u>	<u>Date</u>	<u>Results</u>
06-49	Amend Policy on restaurant minimum seats/alcoholic licenses	07/12/06	Passed
06-50	School Capital Expenditures/books	07/12/06	Passed
06-51	Acceptance of Gift/Downtown Partnership	07/12/06	Passed
06-52	School Dept/Chap. 70 Money for School Budget	07/12/06	Passed
06-53	Acceptance of Gift/Franklin Heights Corporation ZBA	07/26/06	Passed
06-54	Authorization/Tri County School/Bonfire Approval	07/26/06	Passed
06-55	Issuing Authority Report/Cable	07/26/06	Passed
06-56	Authorization/Administrator/Agreement with GATRA	08/16/06	Passed
06-57	Union Street Construction	08/16/06	Passed
06-58	Acceptance of Deed/Highland Estates	09/20/06	Passed
06-59	Amendment/Utility Easement Grant off Fisher Street	09/06/06	Passed
06-60	Acceptance of Gifts/Historical Commission	09/06/06	Passed
06-61	Request for Legislation/Additional Wine/Malt license	09/06/06	Passed
06-62	Establishing/Post Employee Health Insurance Trust Fund	09/20/06	Passed
06-63	Public Facilities/Unpaid Bills	10/04/06	Passed
06-64	FY07 Library Expense Budget	10/04/06	Passed
06-65	Authorization to Submit Statement of Interest	10/18/06	Passed
06-66	Acceptance of Gift-Police Department/From Elks	10/18/06	Passed
06-67	Pulled from Agenda	—	—
06-68	Acceptance/Proposal/Land on Pond Street	11/01/06	Passed
06-69	Authorization/Agreement/Medway/Shared Nursing Service	11/15/06	Passed
06-70	Authorization/Enter Agreement/Norfolk/Water Supply	12/06/06	Passed
06-71	Authorization/Transfer Land/Plain St to Housing Authority	12/06/06	Passed
06-72	Authorization to Submit EPA Grant/Grove St.	12/06/06	Passed
06-73	Authorization to Borrow/School Remodeling	12/20/06	Passed
06-74	Granting MGL Chapter 268A/20b Exemptions (Police)	12/06/06	Passed
06-75	General Stabilization Account	12/06/06	Passed
06-76	Schedule of Town Council Regular Meetings for 2007	12/20/06	Passed
06-77	Schedule of Town Council Special Meetings for 2007	12/20/06	Passed
06-78	Designation/Milford Daily News for legal ads	12/20/06	Passed
06-79	Creation of Home Rule Charter Review Committee	12/20/06	Passed
07-01	Authorization to Sign Regulatory Agreement/Franklin Heights	01/11/07	Passed
07-02	Acceptance of Gift/Fletcher Fund to Recreation Dept	01/17/07	Passed
07-03	Authorization to Borrow/Additional Fund for New Fire Station	01/17/07	Passed
07-04	Chapter 61A/1st Refusal/Maple St./Voted not to purchase)	01/17/07	Passed
07-05	Coutu Street Extension/Acceptance of Covenant with developer	01/17/07	Passed
07-06	School Department/Medicaid Reimbursement	01/17/07	Passed
07-07	Utility Easement/Daniel McCahill Way and Beaver Street	01/17/07	Passed
07-08	Acceptance of Gift/Fletcher Fund to Council on Aging	01/17/07	Passed
07-09	Acceptance of Gift/Library/Friends of Library	02/07/07	Passed
07-10	Special Municipal Employees/Charter Review Committee	03/01/07	Passed
07-11	Appropriation/Horace Mann School Project	03/07/07	Passed
07-12	Wetland Study/Pond Street	tabled	
07-13	In Support of July 4th Celebration	03/28/07	Passed
07-14	Proposition 2-1/2 Override Ballot Question	04/11/07	Passed
07-15	Establishment/Rape Training Fee/Revolving Acct-FY08	05/02/07	Passed
07-16	Establishment/Explorers Program/Revolving Acct-FY08	05/02/07	Passed
07-17	Establishment/Fire Rescue Training /Revolving Acct-FY08	05/02/07	Passed
07-18	Amendment/Elected Officials	05/03/07	Passed
07-19	Adoption of FY2008 Budget	05/03/07	Passed

<u>Number</u>	<u>Name</u>	<u>Date</u>	<u>Results</u>
07-20	Prior Year/Bill/Public Facilities	05/16/07	Passed
07-21	Petition for Legislation/Removal from Civil Service	05/16/07	Passed
07-22	Amendment to FY 2008 Budget	06/06/07	Passed
07-23	Grant Utility Easement/Senior Center/Daniel McCahill Way/Beaver	06/06/07	Passed
07-24	Grant Utility Easement/Fire Station/16 East St.	06/06/07	Passed
07-25	Authorization to Borrow/Fire Department Ladder Truck	06/26/07	Passed
07-26	Adoption of FY 2007	06/06/07	Passed
07-27	Various Budgets Shortfall	06/26/07	Passed

I, Deborah L. Pellegri, CMC, Town Clerk, do hereby certify and attest that the above resolutions were acted on by the Franklin Town Council and filed with the Town Clerk during FY06.

Attest:

*Deborah L. Pellegri, CMC
Town Clerk*



RESOLUTION 06-49

COMMON VICTUALER RESTAURANT LICENSES

**A Resolution to amend the policy on issuing
alcoholic beverages licenses to restaurants
with a minimum number of seats.**

WHEREAS, on September 7, 1983, the the Town Council of the Town of Franklin adopted a policy to issue alcoholic beverages licenses outside of the quota system only to restaurants with a minimum of 100 seats.

WHEREAS, on June 21, 2006, the current Town Council discussed the policy and now wishes to update its policy.

BE IT RESOLVED BY THE TOWN COUNCIL THAT

It shall be the policy of the Town Council to grant from time to time, at its discretion, alcoholic beverages licenses to restaurants having a dining room capacity of at least 40 seats and the capacity and kitchen facilities for preparing and providing a full range of meals.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-50

APPROPRIATION: SCHOOL CAPITAL APPROPRIATIONS

AMOUNT REQUESTED: \$225,000.00

PURPOSE: To be used for school department capital expenditures and books outside of the FY 2007 school budget appropriation.

MOTION:

Be It Moved and Voted by the Town Council that the sum of Two Hundred Twenty-five Thousand dollars (\$2,250.00) be transferred from the General Stabilization Account for the purpose of capital expenditures and books to be expended under the direction of the Town Administrator.

VOTED: PASSED

RESOLUTION 06-51

ACCEPTANCE OF GIFT – TOWN OF FRANKLIN

WHEREAS, the Franklin Downtown Partnership wishes to make a gift to the Town of Franklin of \$7,900 to be used by the Planning Department to assist in the funding of the position of the Franklin Downtown Manager and Marketing Specialist.

NOW THEREFORE, BE IT RESOLVED THAT the Town Council of the Town of Franklin accepts this gift to be used by the Planning Department to assist in funding the Franklin Downtown Manager and thanks the Franklin Downtown Partnership for their support.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-52

APPROPRIATION: SCHOOL DEPARTMENT

AMOUNT REQUESTED: \$43,000.00

PURPOSE: To raise and appropriate funds for the FY 07 School Budget.

FINANCE COMMITTEE ACTION

Meeting Date: 7/11/06 **Vote:** 2 - 3

Recommended Amount: \$.00

MOTION:

Be It Moved and Voted by the Town Council that the sum of Forty-three Thousand dollars (\$43,000.00) be raised and appropriated for the FY 07 School Budget.

VOTED: PASSED

RESOLUTION 06-53

ACCEPTANCE OF GIFT – TOWN OF FRANKLIN

WHEREAS, pursuant to the ZBA decision on Franklin Heights Corporation dated December 7, 2005, Franklin Heights will gift to the Town payments totaling \$810,000.

WHEREAS, Franklin Heights has presented the first scheduled payment of \$200,000.

NOW THEREFORE, BE IT RESOLVED THAT the Town Council of the Town of Franklin accepts the gift of \$810,000 from Franklin Heights Corporation in accordance with the decision of the Zoning Board of Appeals dated December 7, 2005. The funds to be expended as stipulated in the decision under the direction of the Town Administrator.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-54

AUTHORIZATION TO HOLD BONFIRE

WHEREAS, the Tri-County School has asked for Council approval for the Fire Department to issue a permit for a bonfire to be held on the school grounds to celebrate the school year.

WHEREAS, M.G.L. Ch. 111 §142H gives the Town Council authority to approve the request.

NOW THEREFORE, BE IT RESOLVED THAT the Town Council of the Town of Franklin pursuant to M.G.L. Ch. 111 §142H does approve the request by the Tri-County School to hold a bonfire on school grounds. The permit to be issued by the fire department and subject to final determination of the fire chief.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-55

ISSUING AUTHORITY REPORT

WHEREAS, the Town of Franklin is interested in increased competition for the provision of Cable Service in the Town of Franklin and seeks an Amended Application from the Applicant which meets the future cable-related community needs and interests of the Town.

NOW THEREFORE, BE IT RESOLVED THAT the Town Council of the Town of Franklin authorizes the issuance of "The Town of Franklin, Massachusetts Issuing Authority Report – Cable Television License Process, Verizon of New England, Inc." and dated July 26, 2006.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-56

**JOINING THE GREATER ATTLEBORO TAUNTON
REGIONAL TRANSIT AUTHORITY (GATRA)**

NOW THEREFORE, BE IT RESOLVED THAT the Franklin Town Council does hereby vote to join the Greater Attleboro Taunton Regional Transit Authority (GATRA).

The Town Administrator is authorized to enter into an agreement with the Greater Attleboro Taunton Regional Transit Authority to provide transportation to the Town of Franklin.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-57

**APPROPRIATION: UNION STREET
CONSTRUCTION ACCOUNT**

AMOUNT REQUESTED: \$300,000.00

PURPOSE: To pay for the Town's share of Union Street Construction Project Costs

FINANCE COMMITTEE ACTION

Source of Funding: DPW Debt Stabilization Account

MOTION:

Be It Moved and Voted by the Town Council that the sum of Three Hundred Thousand dollars (\$300,000.00) be transferred from the DPW Debt Stabilization Account to the Union Street Construction Account to pay the Town's share of costs for the project.

VOTED: PASSED

RESOLUTION 06-58

**ACCEPTANCE OF DEED OF PARCELS E AND F,
HIGHLAND ESTATES PHASE III, FRANKLIN**

WHEREAS, Joel D'Errico is the owner of land located in Highland Estates Phase III in Franklin, Norfolk County, Massachusetts, consisting of a twenty-foot wide strip of land, and shown as Parcels E and F, on a plan entitled, "Highland Estates Phase III Definitive Plan of Land in Franklin, Mass." prepared by Guerriere & Halnon, Inc. dated May 8, 1995 and recorded with Norfolk County Registry of Deeds as Plan No. 445 of 1995 in Plan Book 431; and

WHEREAS, Joel D'Errico has executed a deed conveying said parcels to the Town of Franklin for nominal consideration, a true copy of said deed being attached hereto as "Exhibit 1";

NOW, THEREFORE, BE IT MOVED AND VOTED that the Town of Franklin, acting by and through its Town Council, accepts the conveyance to the Town of the above-described parcels of land contained in the deed attached hereto as Exhibit 1 for municipal purposes, namely: pedestrian access and drainage, and it is further ordered that a true copy of this resolution be recorded with the original deed at Norfolk County Registry of Deeds.

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-59

**AMENDMENT (EXPANSION) OF
UTILITY EASEMENT GRANT OFF FISHER STREET**

WHEREAS, the Franklin Town Council, by Resolution 04-76, granted a utility easement to Massachusetts Electric Company to enable it to provide electric service to Town's new water treatment plant and other municipal facilities to be constructed on Town land off Fisher Street, and

WHEREAS, Massachusetts Electric Company has now determined that the easement area needs to be enlarged to enable Massachusetts Electric Company to site additional lines, poles, equipment and other installations in order to provide expanded electric service to Town's public works and other municipal facilities located off Fisher Street,

NOW THEREFORE, BE IT RESOLVED THAT the Town Council of the Town of Franklin hereby grants an amendment to its original grant of a utility easement to Massachusetts Electric Company through, under, over, across and upon land of the Town of Franklin located on the westerly side of Fisher Street, title reference: Norfolk County Registry of Deeds Plan No. 617 of 1988, Plan Book 369, for the purpose of providing expanded electric service to the Town of Franklin's public works and other municipal facilities located on Town land off Fisher Street as more fully set out and upon the terms and conditions contained in the "First Amendment to Easement Deed" attached hereto as "Exhibit 1" and the Town Council hereby authorizes the Town Administrator to execute said instrument on its behalf.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-60

**ACCEPTANCE OF GIFT – TOWN OF FRANKLIN –
HISTORICAL COMMISSION**

WHEREAS, Life-long resident of Franklin and long-time member of the Historical Commission, Barbara Smith recently passed away; and

WHEREAS, Barbara Smith was well known and well loved and well respected as a local historian and the Historical Commission has received donations in memory of Barbara Smith.

NOW THEREFORE, BE IT RESOLVED THAT the Town Council of the Town of Franklin on behalf of the Historical Commission does gratefully accept the gifts from the following donors and thanks them for their generosity and does join them in fondly remembering and honoring Barbara Smith.

Emilia Dean
Mary Anne Dean
Friends of the Franklin Elders
David & Jane Sweden

Total: \$95.00

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-61

REQUEST FOR LEGISLATION

WHEREAS, the Town of Franklin has grown in population since the 2000 Federal Census and does anticipate additional population growth as of the 2010 Federal Census; and

WHEREAS, the Town of Franklin wishes to issue one additional "Wine and Malt Beverages not to be consumed on the premises alcoholic beverages licenses" in advance of the next Federal Census.

NOW THEREFORE, BE IT RESOLVED THAT the Franklin Town Council on behalf of the Town of Franklin, hereby petitions the General Court to enact legislation, authorizing the Town to grant an additional licenses under G.L. Chapter 138, Section 15 for the sale of wines and malt beverages not to be drunk on the premises in substantially the following form:

Section 1. Notwithstanding the provisions of G.L. Chapter 138, Section 17, the Franklin Town Council may grant one additional license for the sale of wine and malt beverages not to be drunk on the premises under G.L. Chapter 138, Section 15 said license to be subject to all other provisions of G.L. Chapter 138 except 17. Said license to be located at Lincoln Street Market, 455 Lincoln Street, Franklin, MA 02038.

Section 2. The issuance of said license shall be within the sound discretion of the Franklin Town Council, as it shall determine to be in the town's best interests.

Section 3. This act shall take affect upon its passage.

VOTED: PASSED

RESOLUTION 06-62

**ESTABLISHING A POST EMPLOYMENT
HEALTH INSURANCE TRUST FUND**

WHEREAS, Massachusetts General Laws Chapter 272 of the Acts

of 2006 allows the Town of Franklin to establish a Post Employment Health Insurance Trust Fund for the purpose of funding the municipality's future liabilities for contributions to retired employees' health insurance premiums.

NOW THEREFORE, pursuant to the authority conferred upon it by the General Court in Chapter 272 of the legislative Acts of 2006, the Town Council of the Town of Franklin hereby establishes a trust fund to be known as the Group Insurance Liability Fund as set out in Sections 2 to 4 inclusive of said Chapter 272.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-63

APPROPRIATION: PUBLIC FACILITIES – UNPAID BILLS – EXPENSES

AMOUNT REQUESTED: \$4,548.42

PURPOSE: To pay for outstanding FY 05 Utility bills for Beaver Pond that were incorrectly mailed.

FINANCE COMMITTEE ACTION

Meeting Date: 10/3/06

Recommended Amount: \$4,548.42

Source of Funding: Public Facilities -
FY 2007 - Expenses

MOTION:

Be It Moved and Voted by the Town Council that the sum of Four Thousand, Five Hundred dollars and forty-two cents (\$4,500.42) be transferred from the Public Facilities FY 2007 Expenses budget to the Public Facilities – Unpaid Bills account for the purpose of paying the following Fiscal 2005 unpaid bill.

Public Facilities: National Grid \$4,548.42

VOTED: PASSED

RESOLUTION 06-64

APPROPRIATION: FY 07 LIBRARY EXPENSE BUDGET

AMOUNT REQUESTED: \$4,548.42

PURPOSE: Refunded monies from the Norfolk County Dog Fund to be used for the purchase of books.

FINANCE COMMITTEE ACTION

Meeting Date: 10/3/06

Recommended Amount: \$2,955.00

Source of Funding: Receipts Reserved for Appropriation – County Dog Fund

Comment: Appropriation of refunded monies from the Norfolk County Dog Fund according to MGL Chapter 140 §172.

MOTION:

Be It Moved and Voted by the Town Council that the sum of Two Thousand, Nine Hundred fifty-five dollars (\$2,955.00) be transferred from the Receipts Reserved for Appropriation – County Dog Fund to the FY 2007 Library Budget for book purchases.

VOTED: PASSED

RESOLUTION 06-65

AUTHORIZATION TO SUBMIT STATEMENT OF INTEREST

WHEREAS, The 2006 the Franklin Town Council held an open meeting on October 18, 2006.

NOW THEREFORE, BE IT RESOLVED THAT the Franklin Town Council in accordance with its charter has voted to authorize the Superintendent of Schools to submit to the Massachusetts School Building Authority the statement of Interest Form dated October 18, 2006 for the Franklin High School located at 218 Oak Street, Franklin, MA 02038 which describes and explains the following deficiencies and the priority category(s) for which an application may be submitted to the Massachusetts School Building Authority in the future (priorities) #1, 4, 5, 7 (description of deficiencies) see attached documentation; and hereby further specifically acknowledges that by submitting this Statement of Interest Form, the Massachusetts School Building Authority in no way guarantees the acceptance or the approval of an application, the awarding of a grant or any other funding commitment from the Massachusetts School Building Authority, or commits the Town of Franklin and the Franklin School District to filing an application for funding with the Massachusetts School Building Authority.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-66

ACCEPTANCE OF GIFT - TOWN OF FRANKLIN - POLICE DEPT

WHEREAS, Massachusetts Elks Association, as part of their K-9 Purchase Program for law enforcement agencies, has generously awarded to the Franklin Police Department a sum of up to \$5,000 for the purchase of a canine to replace the retiring K-9 Chase.

NOW THEREFORE, BE IT RESOLVED THAT The Town Council of the Town of Franklin on behalf of Franklin Police Department gratefully accepts this award and thanks the Massachusetts Elks Association for their support of the canine program.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-67

PULLED FROM AGENDA

VOTED: NEVER ACTED ON

RESOLUTION 06-68

**ACCEPTANCE OF PROPOSAL FOR PURCHASE
AND DEVELOPMENT OF SURPLUS TOWN LAND
AND DISPOSITION VOTE**

WHEREAS, Town owns a parcel of unimproved land consisting of 33.86 acres, more or less, located between Pond Street and Interstate 495 shown on current Franklin Assessors Maps: Map 258, Parcel 4 (previous maps: Map 081, Parcel 012), and

WHEREAS, Town Council, by Resolutions 04-58 and 06-35, declared said parcel to be surplus and to be available for disposition and directed that the Town issue a Request for Proposals (RFP) to prospective developer purchasers, and

WHEREAS, Town issued an RFP dated June 17, 2006 which contained a minimum bid price of 4.1 million dollars, and

WHEREAS, three prospective developer purchasers submitted responsive proposals and Town Council has evaluated each proposal and heard a public presentation from each prospective developer purchaser,

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN OF FRANKLIN ACTING BY AND THROUGH ITS TOWN COUNCIL:

1. Determines that the proposal of Maggine Companies to pay the Town of Franklin the sum of Four million seven hundred thousand dollars (\$4,700,000.00) for the subject property and to construct a mixed use development consisting of a hotel, restaurant, office building and residential condominiums as more fully described in its proposal is the most advantageous to the Town of the three submitted proposals and accepts same, subject to the provisions of the following paragraphs.
2. Votes to dispose of the subject property by selling it to Maggine Companies for the sum of Four million seven hun-

dred thousand dollars (\$4,700,000.00) conditioned upon Maggine Companies' execution, within sixty days, of a purchase and sales agreement and land development agreement containing terms and language consistent with Town's RFP and otherwise satisfactory to Town, both to ensure Town's timely receipt of the full purchase price and that the property is developed consistent with Town's RFP and Maggine Companies' proposal within a reasonable time period.

3. Directs the Town Administrator, with the assistance of the Town Attorney, to prepare and execute a purchase and sales agreement, land development agreement, deed and such other documents as is determined to be necessary both to effectuate the sale of the subject property by Town to Maggine Companies and to ensure that the subject property is developed consistent with Town's RFP and Maggine Companies' proposal.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-69

**AUTHORIZATION FOR INTERMUNICIPAL
AGREEMENT WITH TOWN OF MEDWAY FOR
SHARED NURSING SERVICES**

WHEREAS, the Franklin Council on Aging made a joint application with the Town of Medway Council on Aging for a private grant from Metrowest Community Healthcare Foundation and the two Councils on Aging have been awarded the grant, and

WHEREAS, the purpose of the grant is to fund a Senior Wellness Program consisting of both clinics and consultations at the Senior Center and home visitations, said program to be implemented by a nursing professional to be employed or engaged by the Town of Medway and compensated from the proceeds of the grant and whose services are to be made available to Franklin Council on Aging at no financial cost or expense to Franklin, and

WHEREAS, the legal arrangement between Medway and Franklin for joint use of the grant and access to the nursing professional must be formalized in an agreement and intermunicipal agreements are governed by the provisions of G.L. Chapter 40, Section 4A which requires that the legislative body of each municipality authorize the agreement, and

WHEREAS, Town of Medway has already authorized the agreement by vote of its October 23, 2006 Special Town Meeting,

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Franklin hereby authorizes the Town Administrator pursuant to G.L. Chapter 40, Section 4A to negotiate and execute an intermunicipal agreement with the Town of Medway

on behalf of the Franklin Council on Aging to provide access to the nursing professional employed or engaged by the Town of Medway with proceeds of the grant to Medway and Franklin from Metrowest Community Healthcare Foundation to implement a Senior Wellness Program in Franklin consisting of both clinics and consultations at the Senior Center and home visitations at no financial cost or expense to Franklin and on such other terms and conditions as the Town Administrator determines to be in the Town's best interest.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-70

AUTHORIZATION FOR INTERMUNICIPAL AGREEMENT WITH TOWN OF NORFOLK FOR FRANKLIN TO CONTINUE TO SUPPLY WATER TO RESIDENTS OF MILL RIVER ROAD AREA OF NORFOLK

WHEREAS, there are presently a total of 13 residential properties in the Mill River Road area of the Town of Norfolk which are connected to Franklin's public water supply (hereinafter: "Norfolk Properties"), and

WHEREAS, Franklin is willing to continue to supply water to Norfolk Properties, as long as any and all fees, assessments and charges related thereto are collected by Norfolk and Norfolk is contractually obligated to pay the same to Franklin and owners of Norfolk Properties agree to be bound by the terms of an agreement between the two municipalities and the rules and regulations of Franklin pertinent thereto, and

WHEREAS, intermunicipal agreements are governed by the provisions of G.L. Chapter 40, Section 4A which requires that the legislative body of each municipality authorize the agreement, and

WHEREAS, Town of Norfolk has already authorized the agreement by vote of its October 24, 2006 Special Town Meeting.

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Franklin hereby authorizes the Town Administrator pursuant to G.L. Chapter 40, Section 4A to negotiate and execute an intermunicipal agreement with the Town of Norfolk in substantially the form attached hereto as "Exhibit 1", which agreement provides for Franklin to continue to supply water to Norfolk Properties as long as any and all fees, assessments and charges related thereto are collected by Norfolk, for Norfolk to be contractually obligated to pay the same to Franklin, and for owners of the Norfolk Properties to agree to be bound by the terms of the agreement and the rules and regulations of Franklin pertinent thereto.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-71

AUTHORIZATION FOR TRANSFER OF A PORTION OF TOWN-OWNED LAND ON PLAIN STREET TO FRANKLIN HOUSING AUTHORITY

WHEREAS, the Town of Franklin is titleholder of record of a parcel of unimproved land located on the southerly side of Plain Street containing approximately four and one-half acres shown on Franklin Assessors Maps, Map 211, Parcel 48; Title reference: Norfolk Registry of Deeds Book 23397, Page 531 and Book 6072, Page 445, and

WHEREAS, said parcel is presently under the control of the Town Council, and the Town Council desires to make a portion of the parcel available to the Town of Franklin Housing Authority for the purpose of constructing and operating a public housing facility and,

WHEREAS, the Town Council has caused a plan of land to be prepared by Guerriere & Halnon, Inc. dated October 4, 2006 which shows a subdivision of the parcel to create Lot 1 with an area of 56,528 square feet (1.298 acres) more or less, for this purpose,

NOW THEREFORE, BE IT RESOLVED THAT THE TOWN OF FRANKLIN ACTING BY AND THROUGH ITS TOWN COUNCIL:

1. Votes to transfer ownership and/or control of Lot 1 shown on the plan of land entitled "Plan of Land on Plain Street in Franklin Massachusetts" prepared by Guerriere & Halnon, Inc. and dated October 4, 2006 containing 56,528 square feet (1.298 acres) more or less, according to said plan, to the Town of Franklin Housing Authority for the purpose of constructing and operating a public housing facility.
2. Directs the Town Administrator to execute a deed and take such other action necessary to convey ownership and/or control of said Lot 1 to the Town of Franklin Housing Authority for said purpose, said deed to contain language that should the Housing Authority fail to construct a public housing facility within five years or, having constructed said facility, cease to operate same, then ownership and/or control of said Lot 1 shall revert to the Town of Franklin.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-72

AUTHORIZING APPLICATION FOR EPA BROWNFIELDS CLEANUP GRANT APPLICATION FOR 87 GROVE STREET, MAP 276, LOTS 22 AND 27

WHEREAS, The Town of Franklin is conducting a Phase II Assessment, funded by a grant, on the property located at 87 Grove Street, Map 276 Lots 22 and 27 (a/k/a Nu-Style Property) that is expected to be completed by January 2007; and

WHEREAS, The Town of Franklin is now eligible to apply to the EPA for one Cleanup grant for each lot for up to \$200,000 per lot; and

WHEREAS, The Town of Franklin is required to provide 20% matching funding per grant, which will be funded through state grant programs, local revenues, or in-kind work provided by the municipality.

NOW THEREFORE BE IT RESOLVED THAT the Town Council of the Town of Franklin hereby votes to authorize submission of two grant applications in an amount not to exceed \$400,000 for EPA Brownfields Cleanup Funding for 87 Grove Street, Map 276, Lots 22 and 27. Further, the Council authorizes the Chairman of the Town Council, the Town Administrator, and other Town Officials and staff, as may be required, to sign all required documents and to take such actions necessary relating to said grant applications.

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-73

AUTHORIZATION TO BORROW – SCHOOL REMODELING

WHEREAS, The Town Council has considered the needs of the Town of Franklin for remodeling, reconstructing, and making extraordinary repairs to various school buildings and facilities; and

NOW THEREFORE, BE IT ORDERED by the Town Council of the Town of Franklin that:

1. \$2,000,000 is appropriated for remodeling, reconstructing, and making extraordinary repairs to various school buildings and facilities, including original equipment and landscaping, paving and other site improvements incidental or directly related thereto; ~~and including the reconstruction or replacement of existing fields;~~ and that to meet this appropriation the Treasurer-Collector with the approval of the Town Administrator is authorized to borrow \$2,000,000 under G.L. c.44, §7, G-L- c.70B, or any other enabling authority.

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED (as amended): PASSED

RESOLUTION 06-74

GRANTING M.G.L.CHAPTER 268A § 20 (B) EXEMPTIONS

WHEREAS, Chapter 268A § 20 (b) sets forth specific conditions that allow a regular municipal employee to obtain an exemption to chapter 268A § 20 (a) which, generally, prohibits a regular municipal employee from taking a second job with the same town; and

WHEREAS, The following individuals are regular municipal employees of the Town of Franklin with the police department and are seeking a § 20 (b) exemption to allow employment by the school department on a part time basis as coaches.

Sgt. Chris Spillane (Franklin High School Hockey)
Detective Eric Copeland (High School Basketball)

WHEREAS, All conditions of § 20 (b) have been met.

NOW THEREFORE, BE IT RESOLVED THAT the requests from the individuals noted above are approved by the Town Council of the Town of Franklin for § 20 (b) exemption of M.G.L. Chapter 268A § 20 (a).

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 06-75

APPROPRIATION: GENERAL STABILIZATION ACCOUNT

AMOUNT REQUESTED: \$260,000.00

FINANCE COMMITTEE ACTION

Meeting Date: 12/5/06

Recommended Amount: \$260,000.00

Source of Funding: Tax Levy

MOTION:

Be It Moved and Voted by the Town Council that the sum of Two Hundred Sixty Thousand Dollars (\$260,000.00) be Raised and Appropriated and Transferred to the General Stabilization Account.

VOTED: PASSED

RESOLUTION 06-76
SCHEDULE FOR
2007 TOWN COUNCIL MEETINGS

~~January 3~~ January 10
January 17
February 7
February 14
March 7
March 21
April 4
April 11
May 2
May 16
June 6
June 20
July 11
July 18
August 1
August 15
September 5
September 19
October 3
October 17
November 7
~~November 21~~ November 14
December 5
December 19

VOTED (as amended): PASSED

RESOLUTION 06-77
SCHEDULE FOR 2007 SPECIAL
TOWN COUNCIL MEETINGS

~~January 10~~
March 14
May 9
June 13
October 10
November 14
December 12

VOTED (as amended): PASSED

RESOLUTION 06-78
LEGAL NOTICES

BE IT RESOLVED THAT THE TOWN OF FRANKLIN, acting by and through the Town Council and pursuant to the Town Code of the Town of Franklin, Division 2, Part 1, Chapter 4 Administration of Government, Article VI, § 4-15 Public Notices,

hereby designates Community Newspaper Company, dba the *Milford Daily News* to be utilized by all boards, departments, agencies, and agents of the Town to give notice to the public of pending public hearings for the next calendar year, 2007.

This resolution shall become according to the rules and regulations the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION: 06-79

CREATION OF FRANKLIN HOME RULE
CHARTER REVIEW COMMITTEE

WHEREAS, those state agencies with local government oversight recommend that a municipality periodically conduct a review of its charter to determine if any of the charter's provisions need to be updated, and

WHEREAS, it has been more than ten years since voters adopted the present Franklin Home Rule Charter and there has been no formal review to date.

NOW THEREFORE, BE IT RESOLVED BY THE
FRANKLIN TOWN COUNCIL THAT:

1. There is hereby created the Franklin Home Rule Charter Review Committee.
2. Said committee shall consist of seven (7) members to be appointed by the Town Council.
3. Said committee shall conduct a review of the present Franklin Home Rule Charter to determine the effectiveness of its various provisions and whether the charter needs to be amended by revising existing provisions or adding or deleting language. Said review shall include interviews with or other input from elected and appointed members of town boards and commissions, town employees and interested residents and may include interviews with or other input from non-residents with experience in municipal government. The committee shall also hold at least two public hearings.
4. At the completion of its review, the committee shall prepare a report to the Council containing its findings and recommendations and submit same to the Council, the committee shall complete its review and submit its report ~~within twelve months~~ by October 3, 2007.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED (as amended): PASSED

RESOLUTION 07-01

AUTHORIZATION TO SIGN REGULATORY AGREEMENT

WHEREAS, The Town Council of the Town of Franklin voted on July 7, 2005 to support the Comprehensive Permit Project located off of Lincoln Street and known as Franklin Heights Estates as it was presented to and supported by the Franklin Housing Partnership; and

WHEREAS, The Zoning Board of Appeals voted on December 7, 2005 to grant a Comprehensive Permit to Franklin Heights Corporation for the construction of an affordable housing project to be known as Franklin Heights Estates to be located off of Lincoln Street and consisting of 127 two bedroom home ownership condominium dwelling units with 35% of units being designated as affordable in perpetuity; and

WHEREAS; The Town of Franklin (the Municipality) and Franklin Heights Corporation (the Project Sponsor) and the Commonwealth of Massachusetts through the Department of Housing and Community Development must all sign the Regulatory Agreement and Declaration of Restrictive Covenants for the project.

NOW THEREFORE BE IT RESOLVED THAT the Town Council does vote to authorize the Chairman of the Town Council to sign the Regulatory Agreement for Franklin Heights Estates on behalf of the Town of Franklin for submission to the Department of Housing and Community Development and further authorizes the Town Administrator or members of his staff as he may designate to take any and all actions related to such agreement.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-02

ACCEPTANCE OF GIFT – TOWN OF FRANKLIN – RECREATION DEPARTMENT

WHEREAS, the Fletcher Hospital Corporation has generously donated \$1,500 to be used by the Franklin Recreation Department.

NOW THEREFORE, BE IT RESOLVED THAT:

The Town Council of the Town of Franklin on behalf of Recreation Department gratefully accepts this generous donation and thanks the Fletcher Hospital Corporation for their continued support.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07.03

AUTHORIZATION TO BORROW – ADDITIONAL FUNDS FOR FIRE STATION PROJECT

WHEREAS, The Town Council of the Town of Franklin adopted Resolution Nos. 01-95 and 05-49 which appropriated and authorized a borrowing of \$7,800,000 for the purpose of land, the building, equipment and furnishing of a new fire station; and

WHEREAS, The appropriation and borrowing authorization must be increased by \$ 1,500,000 to a total amount of \$ 9,300,000 due to increased project costs.

NOW THEREFORE BE IT ORDERED by the Town Council of the Town of Franklin that:

\$1,500,000 is appropriated, in addition to the \$7,800,000 previously appropriated, for the purchase or taking of land, the building, equipment and furnishing of the new Fire Station, and that to meet this appropriation the Treasurer-Collector with the approval of the Town Administrator is authorized to borrow a total of \$ 9,300,000 under Massachusetts General Law Chapter 44, §7.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-04

CHAPTER 61A – 1ST REFUSAL OPTION – A PARSEL OF LAND ON MAPLE STREET

WHEREAS, the Town has been notified as of Tuesday; December 12, 2006 by Henry D. LaBastie of Maple Street Franklin, MA of his intent to convert a certain portion of land located off Maple Street which is taxed under the provisions of MGL Chapter 61A, Agricultural Land, to residential use.

WHEREAS, the Town has 120 days to exercise its first refusal option to meet a bona fide offer to purchase this land; and

WHEREAS, the Town Council, after consideration, does not wish to exercise their option to acquire these parcels of land.

BE IT RESOLVED THAT THE TOWN OF FRANKLIN, acting by and through the Town Council and pursuant to Section 14, MGL Chapter 61A, hereby declares that it does not wish to execute its first refusal option on the parcel of land known as Lot 5-R on a plan of land entitled, "Plan of Land Owned by Henry LaBastie & Steven H. & Kathleen A. LaBastie, Franklin, MA", dated July 11, 2006, prepared by Bertin Engineering Associates, Inc., 39 Elm Street, Southbridge, MA 01550 and recorded with the Norfolk County Registry of Deeds in Plan Book 0558, Page 83.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-05

COUTU STREET EXTENSION: ACCEPTANCE OF COVENANT WITH DEVELOPER

WHEREAS, the Franklin Planning Board on March 6, 2006 voted to approve with conditions a definitive plan for a two-lot residential subdivision known as Coutu Street Extension, which vote was filed with the Town Clerk on March 27, 2006; and

WHEREAS, said vote included conditions that the roadway and related drainage be and remain private and that the private property owner(s) have the exclusive obligation to maintain and repair the same, as well as to remove snow therefrom; and

WHEREAS, James A. Colace of 7 Gallison Street, Franklin, MA is the owner of the subject property and has executed a covenant dated September 1, 2006, incorporating the foregoing conditions, a true copy being attached hereto as Exhibit 1.

NOW, THEREFORE, BE IT ORDERED that the Town of Franklin, acting by and through its Town Council, hereby authorizes the Town Administrator to execute the covenant, a copy of which is attached hereto as Exhibit 1, on behalf of the Town of Franklin.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-06

APPROPRIATION: SCHOOL DEPARTMENT – OTHER CHARGES 1-300-2-5700

AMOUNT REQUESTED: \$313,221.00

PURPOSE: To appropriate Medicaid reimbursement funds received by the Town on behalf of the School Department to the School Budget.

FINANCE COMMITTEE ACTION:

Meeting Date: 1/9/07 **Vote:** Unanimous
Recommend Amount: \$313,221.00

MOTION:

Be It Moved and Voted by the Town Council that the sum of Three Hundred Thirteen Thousand Two Hundred and twenty-one dollars (\$313,221.00) be transferred from Available Funds (Free Cash) to the School Department.

VOTED: PASSED

RESOLUTION 07-07

**GRANT OF UTILITY EASEMENT
DANIEL McCAHILL WAY AND BEAVER STREET**

WHEREAS, Town of Franklin is constructing a new senior center off Daniel McCahill Way and Beaver Street; and

WHEREAS, the facility requires new electric service; and

WHEREAS, Massachusetts Electric Company is an electric company as defined in G.L. Chapter 164, Section 1 and provides electric service in the Town of Franklin; and

WHEREAS, Massachusetts Electric Company requires that the Town of Franklin grant it an access easement to provide electric service.

NOW, THEREFORE, BE IT RESOLVED THAT the Town Council of the Town of Franklin hereby grants a utility easement to Massachusetts Electric Company through, under, over, across and upon land of the Town of Franklin located on the westerly side of Daniel McCahill Way and northerly side of Beaver Street, shown as Lot #1 on Plan of Land recorded at Norfolk Registry of Deeds as Plan No. 26 of 2006 in Plan Book 556, for the sole purpose of providing electric service to the Town of Franklin's new senior center and such other municipal facilities as may be constructed upon said land, as more fully set out and upon the terms and conditions contained in the easement instrument attached hereto as "Exhibit 1" and the Town Council hereby authorizes the Town Administrator to execute said easement instrument on its behalf.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-08

**ACCEPTANCE OF GIFT – TOWN OF FRANKLIN –
COUNCIL ON AGING**

WHEREAS, the Fletcher Hospital Corporation has generously donated \$1,000 to be used by the Council on Aging.

NOW THEREFORE, BE IT RESOLVED THAT:

The Town Council of the Town of Franklin on behalf of Council on Aging and gratefully accepts this generous donation and thanks the Fletcher Hospital Corporation for their continued support

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-09

**ACCEPTANCE OF GIFT – TOWN OF FRANKLIN –
PUBLIC LIBRARY**

WHEREAS, the Friends of The Franklin Library has generously donated \$5,000 to be used by the Franklin Public Library for their Literacy Program.

NOW, THEREFORE, BE IT RESOLVED THAT:

The Town Council of the Town of Franklin on behalf of Franklin Public Library accepts this generous donation and thanks the Friends of The Franklin Library for their continued support.

This Resolution shall become effective according to the rules and regulation of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-10

**DESIGNATION OF “SPECIAL MUNICIPAL
EMPLOYEE” UNDER STATE ETHICS LAW**

WHEREAS, G.L. Chapter 268A, the state ethics law, applies to all municipal employees, both elected and appointed, and regardless of whether they are compensated or uncompensated.

WHEREAS, the statutory scheme imposes stringent prohibitions on conflicts of interest, both actual and perceived, which make it difficult to recruit locally employed professionals and other qualified persons to serve in town government.

WHEREAS, in recognition of this, the statute provides that the governing body may make an express classification of uncompensated volunteers serving on town boards, commissions and committees as “special municipal employees”, with the exception of the governing body itself.

NOW, THEREFORE. BE IT RESOLVED THAT the Franklin Town Council hereby makes an express classification of the members of the following town committee as “special town employees”, under the terms and provisions of G.L. Chapter 268A as provided in Section 1, Paragraph (n) of said statute:

Home Rule Charter Review Committee

VOTED: PASSED

RESOLUTION 07-11

**APPROPRIATION – HORACE MANN
SCHOOL PROJECT**

WHEREAS, The Town Council previously appropriated funds for remodeling, reconstructing, adding to and equipping the Horace Mann School, and

WHEREAS, The Town has received grants from the Massachusetts School Building Authority relating to the new Keller-Sullivan School and the Horace Mann School, and

WHEREAS, The Town Council now wishes to appropriate a \$130,000 portion of such grant relating to the Keller-Sullivan School and a \$30,552 portion of such grant relating to the Horace Mann School which portions represent reimbursement of interest costs incurred and paid from budgeted revenues, for additional costs relating to the Horace Mann School project.

NOW THEREFORE BE IT ORDERED by the Town Council of the Town of Franklin, that a \$130,000 portion of the grant received by the Town from the Massachusetts School Building Authority related to the Keller-Sullivan School and a \$30,552 portion of the grant received by the Town from the Authority related to the Horace Mann School project, which portions represent reimbursement of interest costs incurred and paid from budgeted revenues, is hereby appropriated to pay additional costs related to remodeling, reconstructing, adding to and equipping the Horace Mann School.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-12

**APPROPRIATION: POND STREET PROPERTY –
WETLANDS STUDY**

AMOUNT REQUESTED: \$6,600.00

PURPOSE: To pay for a study to delineate the wetlands on the Pond Street Property in preparation for sale.

FINANCE COMMITTEE ACTION:

Recommended Amount: \$6,600.00

MOTION:

Be It Moved and Voted by the Town Council that the sum of Six Thousand Six Hundred Dollars (\$6,600.00) be transferred to the above named account from Free Cash to pay for the study to delineate the wetlands on the Pond Street property.

VOTED: TABLED TO 5/2/07

RESOLUTION 07-13

**IN SUPPORT OF THE FOURTH OF JULY
CELEBRATION**

WHEREAS, The Town Council believes the annual Fourth of July celebration is an integral part of Franklin and an important event to the citizens of Franklin; and

WHEREAS, The Franklin Lions Club has expressed a desire to sponsor the celebration; and

WHEREAS, The Town Council wishes to support the Lions Club's sponsorship of the Celebration; and

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Franklin hereby agrees to provide the following:

- To provide town personnel for the set-up and tear-down of the vendor booths and entertainment staging as available.
- To provide police and fire details in support of the celebration.
- To waive applicable permit fees that would be payable by the Lion's Club.
- *Town's costs for the above not to exceed \$15,000.*

The Franklin Lions Club has agreed to the following:

- To provide a Comprehensive Liability Insurance Certificate – with the Town listed as an additional insured in the amount of up to \$2,000,000 for each event.
- To assist the Town with offsetting town costs.
- To provide the Town with a Financial Report after the event.

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-14

**PROPOSITION 2-1/2 OVERRIDE
BALLOT QUESTION**

BE IT RESOLVED BY THE TOWN COUNCIL THAT:

The Town Council of the Town of Franklin places the following question on a ballot to be decided by the voters of Franklin.

Shall the Town of Franklin be allowed to assess an additional Two Million Seven Hundred Thousand Dollars (\$2,700,000.00) in real estate and personal property taxes for the purpose of the operating budget for which monies from this assessment will be used for the fiscal year beginning July 1, two thousand and seven on May 22, 2007?

This resolution shall become effective according to the provisions outlined in the Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-15

**ESTABLISHMENT OF A POLICE DEPARTMENT RAPE
AGGRESSION DEFENSE SYSTEMS TRAINING FEE
REVOLVING ACCOUNT FOR FISCAL YEAR 2008**

BE IT RESOLVED THAT THE TOWN OF FRANKLIN acting by and through the Town Council;

Hereby establishes a Police Department Rape Aggression Defense Systems Training (RAD) Revolving Account pursuant to the provisions of Chapter 44 Section 53E 1/2 of the Massachusetts General Laws.

Said revolving account shall be used to provide rape defense training to women and shall be expended under the direction of the Police Chief. All fees and proceeds shall be credited to said revolving account and expended for purposes directly related to the training program.

The total amount to be expended from said revolving account shall not exceed Five Thousand Dollars (\$5,000) for Fiscal 2008.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-16

**ESTABLISHMENT OF A LAW ENFORCEMENT
EXPLORERS PROGRAM REVOLVING ACCOUNT
FOR FISCAL YEAR 2008**

BE IT RESOLVED THAT THE TOWN OF FRANKLIN acting by and through the Town Council;

Hereby establishes a Law Enforcement Explorers Program Revolving Account pursuant to the provisions of Chapter 44 Section 53E 1/2 of the Massachusetts General Laws.

Said revolving account shall be used to collect participation fees for the Law Enforcement Explorers Program and shall be expended under the direction of the Deputy Police Chief. Said program is to provide young adults with an opportunity to work side by side with police officers while observing the internal functions of the police department. All fees shall be credited to said revolving account and expended for purposes directly related to the training program.

The total amount to be expended from said revolving account shall not exceed Ten Thousand Dollars (\$10,000) for Fiscal 2008.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-17

ESTABLISHMENT OF A FIRE DEPARTMENT FIRE RESCUE TRAINING REVOLVING ACCOUNT FOR FISCAL YEAR 2008

BE IT RESOLVED THAT THE TOWN OF FRANKLIN acting by and through the Town Council;

Hereby establishes a Fire Department Fire Rescue Training Revolving Account pursuant to the provisions of Chapter 44 Section 53E 1/2 of the Massachusetts General Laws.

Said revolving account shall be used to collect participation fees generated from the marketing of open slots in regular training provided by the department. Said funds shall be expended under the direction of the Fire Chief. All fees shall be credited to said revolving account and expended for expenses directly related to the training program.

The total amount to be expended from said revolving account shall not exceed Ten Thousand Dollars (\$10,000) for Fiscal 2008.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-18

AMENDMENT OF SALARY SCHEDULE FULL-TIME ELECTED OFFICIALS (Following Code Book Page 406)

A Resolution to amend Appendix Ay Chapter 4 of the Code of the Town of Franklin, entitled "Salary Schedule – Full-Time Elected Officials."

BE IT RESOLVED BY THE FRANKLIN TOWN COUNCIL THAT:

Appendix A Salary Schedule – Full-Time Elected Officials, Chapter 4 of the Code of the Town of Franklin is hereby amended as follows:

APPENDIX A SALARY SCHEDULE – FULL-TIME ELECTED OFFICIALS

OFFICE	INCUMBENT SALARY		
Town Clerk	\$65,400	\$67,035	<u>\$66,708</u>
Treasurer-Collector	\$77,150	\$75,075	<u>\$78,693</u>

This resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-19

ADOPTION OF FY 2008 BUDGET

WHEREAS, the Town Council conducted two Public Hearings on the Budget on May 2, 2007 and May 3, 2007, after due notice was given in the *Milford Daily News*, and

WHEREAS, The Finance Committee issued printed recommendations with Copies made available at each Public Hearing, and

WHEREAS, The Town Council considered the FY 2008 Budget on a Departmental basis, and by vote so determined the size of the appropriations for each Department item on May 3, 2007.

NOW, THEREFORE, BE IT MOVED AND VOTED to adopt said General Fund Budget, Water Enterprise Fund Budget, Sewer Enterprise Fund Budget and Solid Waste Enterprise Fund Budget as voted on May 3, 2007 with a Total Appropriation of ~~\$95,253,638~~ \$95,252,888 of which ~~\$82,280,567~~ \$82,289,887 is to be raised and appropriated and the balance transferred from available funds and enterprise fund revenues to be appropriated as follows:

STABILIZATION FUND	\$ 1,000,000
SMALL CITIES PROGRAM	\$ 30,000
OVERLAY SURPLUS	\$ 260,000

**TOTAL AVAILABLE FUNDS
TO BE TRANSFERRED: \$ 1,290,000**

WATER FEES (ENTERPRISE FUND)	\$ 5,012,585
WATER SURPLUS (ENTERPRISE FUND)	\$ 600,000
SEWER FEES (ENTERPRISE FUND)	\$ 3,916,466
SOLID WASTE FEES (ENTERPRISE FUND)	\$ 2,154,000

**TOTAL ENTERPRISE FUND
REVENUES: \$ 11,683,051**

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Charter.

VOTED (as amended): PASSED

RESOLUTION 07-20

**APPROPRIATION: PUBLIC FACILITIES –
UNPAID BILLS – EXPENSES**

AMOUNT REQUESTED: \$486.14

PURPOSE: To pay for outstanding FY 06 Utility bills for Beaver Pond that has been identified by the supplier.

FINANCE COMMITTEE ACTION

Meeting Date: 4/30/07 **Vote:** 9-0

Recommended Amount: \$486.14

Source of Funding: Public Facilities – FY 2007 –
Expenses

MOTION:

Be It Moved and Voted by the Town Council that the sum of Four thousand five hundred forty-eight dollars and forty-two cents be transferred from the Public Facilities FY 2007 Expenses budget to the Public Facilities - Unpaid Bills account for the purpose of paying the following Fiscal 2005 unpaid bill.

Public Facilities: National Grid \$486.14

VOTED: PASSED

RESOLUTION 07-21

**REQUEST FOR LEGISLATION
EXEMPTING ALL POSITIONS IN THE
DEPARTMENT OF PUBLIC WORKS FROM
CIVIL SERVICE LAW**

BE IT RESOLVED THAT THE TOWN OF FRANKLIN, acting by and through the Town Council, hereby requests the General Court to enact a Home Rule Petition to exempt all positions in the Town of Franklin's Department of Public Works from the Civil Service Law as follows:

**AN ACT EXEMPTING ALL POSITIONS IN THE TOWN OF
FRANKLIN'S DEPARTMENT OF PUBLIC WORKS FROM
THE CIVIL SERVICE LAW.**

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary, all positions in the department of public works in the Town of Franklin shall be exempt from Chapter 31 of the General Laws.

SECTION 2. Section 1 shall not impair the civil service status of any person holding a position in the department of public works on the effective date of this Act.

SECTION 3. This act shall take effect on or July 1, 2007.

VOTED: PASSED

RESOLUTION 07-22

AMENDMENT OF FY 08 BUDGET

WHEREAS, The Town of Franklin adopted the FY 2008 Budget on May 3, 2007.

NOW THEREFORE, BE IT MOVED AND VOTED to amend said FY 2008 Budget, as voted on June 6, 2007 with an Additional Appropriation of ~~\$2,694,343~~ \$2,700,000 of which ~~\$2,694,343~~ \$2,700,000 is to be raised and appropriated as follows:

<u>Acc. No.</u>	<u>Department</u>	<u>Additional Appropriation</u>
300	School	\$ 2,140,000
610	Library Salaries	\$ 244,343
610	Library Expenses	\$ 22,000 <u>\$ 27,657</u>
910	Employee Benefits	\$ 288,000
	Health Ins. (\$33,000)	
	Unemployment (\$135,000)	
	Compensation Reserve (\$120,000)	

TOTAL RAISED

AND APPROPRIATED: ~~\$ 2,694,343~~ \$ 2,700,000

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED (as amended): PASSED

RESOLUTION: 07-23

**GRANT OF UTILITY EASEMENT
SENIOR CENTER OFF DANIEL McCaHILL WAY
AND BEAVER STREET**

WHEREAS, Town of Franklin is constructing a new senior center off Daniel McCaHill Way and Beaver Street; and

WHEREAS, the facility requires new telecommunications service; and

WHEREAS, Verizon New England, Inc. is a telecommunications company as defined in G.L. Chapter 66 and provides telecommunications service in the Town of Franklin; and

WHEREAS, Verizon New England, Inc. requires that the Town of Franklin grant it an access easement to provide telecommunications service.

NOW, THEREFORE, BE IT RESOLVED THAT the Town Council of the Town of Franklin hereby grants a utility easement

to Verizon New England, Inc. through, under, over, across and upon land of the Town of Franklin located on the westerly side of Daniel McCahill Way and northerly side of Beaver Street, shown as Lot #1 on Plan of Land recorded at Norfolk Registry of Deeds as Plan No. 26 of 2006 in Plan Book 556, for the sole purpose of providing telecommunications service to the Town of Franklin's new senior center and such other municipal facilities as may be constructed upon said land, as more fully set out and upon the terms and conditions contained in the easement instrument attached hereto as "Exhibit 1" and the Town Council hereby authorizes the Town Administrator to execute said easement instrument on its behalf.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION: 07-24

GRANT OF UTILITY EASEMENT 16 EAST STREET (NEW FIRE HEADQUARTERS)

WHEREAS, Town of Franklin is constructing a new fire headquarters at West Central Street at its intersection with East Street; and

WHEREAS, the facility requires new electric service; and

WHEREAS, Massachusetts Electric Company is an electric company as defined in G.L. Chapter 164, Section 1 and provides electric service in the Town of Franklin; and

WHEREAS, Massachusetts Electric Company requires that the Town of Franklin grant it an access easement to provide electric service.

NOW, THEREFORE, BE IT RESOLVED THAT the Town Council of the Town of Franklin hereby grants a utility easement to Massachusetts Electric Company through, under, over, across and upon land of the Town of Franklin located on the easterly side of East Street, shown as Lot #011 on Map 279 of Town of Franklin Assessors' Maps for the sole purpose of providing electric service to the Town of Franklin's new fire headquarters and such other municipal facilities as may be constructed upon said land. as more fully set out and upon the terms and conditions contained in the easement instrument attached hereto as "Exhibit 1" and the Town Council hereby authorizes the Town Administrator to execute said easement instrument on its behalf.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-25

AUTHORIZATION TO BORROW – FIRE DEPARTMENT – LADDER TRUCK

WHEREAS, The Town Council has considered the needs of the Town of Franklin for a new ladder truck for the Fire Department.

NOW THEREFORE BE IT ORDERED by the Town Council of the Town of Franklin that \$870,000 is appropriated for the purchase of a ladder truck for the Fire Department, including all equipment related thereto; and that to meet this appropriation the Treasurer-Collector with the approval of the Town Administrator is authorized to borrow \$870,000 under G.L. c.44, §7 or any other enabling authority.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Charter.

VOTED: PASSED

RESOLUTION 07-26

ADOPTION OF FY 2007 CAPITAL BUDGET

WHEREAS, The Town administrator has submitted a Capital Plan that has been reviewed by the Capital Improvement Sub-Committee of the Town Council; and

WHEREAS, The Town Council has considered the recommendations and endorses the following appropriations.

NOW THEREFORE, BE IT MOVED AND VOTED to adopt the FY 2007 Capital Budget with a total appropriation of \$652,032 (Six Hundred and Fifty-Two Thousand, Thirty-Two Dollars) of which \$652,032 (Six Hundred Fifty-Two Thousand, Thirty-Two Dollars) is to be transferred from available funds (Free Cash), Funds to be disbursed at the direction of the Town Administrator.

Department of Public Works

Capital Improvements: Vehicles \$175,000

Facilities

Capital Improvements: Building Improvements
Municipal Building \$ 20,000
Police Station \$ 30,000

Fire Department

Capital Improvements: Equipment (portable radios) \$ 36,000

Library

Capital Improvements: Equipment \$ 19,000

Municipal Technology

Capital Improvements: Equipment \$ 25,000

Police Department

Capital Improvements: Vehicles \$122,900
Capital Improvements: Equipment \$ 59,132

School Department

Capital Improvements: Technology \$165,000

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

VOTED: PASSED

RESOLUTION 07-27**APPROPRIATION: VARIOUS BUDGETS**

AMOUNT REQUESTED: \$ 283,346.00

PURPOSE: To transfer funds from departmental budgets to cover budgetary shortfalls for FY 2007

FINANCE COMMITTEE ACTION

Meeting Date: 6/20/07

Recommended Amount: \$283,346.00

MOTION:

Be It Moved and Voted by the Town Council that the sum of Two Hundred and Eighty-three Thousand Three Hundred and Forty-six dollars (\$283,346.00) be transferred as follows:

Transfer from:

01177100	Planning Board <u>Dept.</u> Salaries	\$ 9,000
01196200	Central Services	\$ 10,000
01220100	Fire Salaries	\$ 25,000
01395700	Vocational Education	\$ 7,146
01210100	Police Salaries	\$ 51,200
01390200	Tri County	\$ 10,000
01610100	Library Salaries	\$ 17,000
01424200	Streetlights	\$ 23,000
01910200	Employee Benefits (health insurance)	\$ 56,000
01945200	Risk Management	\$ 10,000
01950405	MUNIS capital	<u>\$ 65,000</u>
		\$ 283,346

Transfer to:

01164100	Election & Registration Salaries	\$ 2,143
01164200	Election & Registration Expenses	\$ 1,003
01176200	Zoning Board of Appeals	\$ 1,200
01543600	Veterans Services	\$ 5,000
01300200	School	<u>\$ 274,000</u>
		\$ 283,346

VOTED (as amended): PASSED

BY-LAWS INTRODUCED JULY 1, 2006 – JUNE 30, 2007

<u>NUMBER</u>	<u>NAME</u>	<u>DATE</u>	<u>RESULTS</u>
06-589	Amendment/Sewer System Map/Meadowbrook Heights Senior Village	08/16/06	Passed
06-590	Amendment/Water System Map/Meadowbrook Heights Senior Village	08/16/06	Passed
06-591	Zoning Amendment/185-48 (Senior Village Overlay District)	12/06/06	Failed
07-592	Number Never Used	—	—
07-593	Number Never Used	—	—
07-594	Number Never Used	—	—
07-595	Number Never Used	—	—
07-596	Number Never Used	—	—
07-597	Number Never Used	—	—
07-598	Amendment to Water System Map/Upper Union St	03/07/07	Passed
07-599	Amendment to Water System Map/Uncas Avenue/Crocker Ave;	03/28/07	Passed
07-600	Amendment to Sewer System Map/Uncas Avenue/Franklin Place	03/28/07	Passed
07-601	Amendment/Streets and Sidewalks/Chapter 155-12	03/28/07	Passed
07-602	Amendment/Water/Chapter 179-14	03/28/07	Passed
07-603	Amendment/Streets and Sidewalks/Chapter 155-20-24	05/02/07	Passed
07-604	New Chapter 153 / Stormwater Management	05/02/07	Passed
07-605	Amendment/Service Fees/Curbside Trash Appendix A	05/02/07	Passed
07-606	Amendment/Personnel Schedules	06/06/07	Passed

I, Deborah L. Pellegri, CMC, Town Clerk, do hereby certify and attest that the above bylaws were acted on by the Franklin Town Council and filed with the Town Clerk during FY07.

Attest:

*Deborah L. Pellegri, CMC
Town Clerk*



BY-LAW AMENDMENT 06-589

AMENDMENT TO SEWER SYSTEM MAP

A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, CHAPTER 139, ENTITLED SEWERS, AS FOLLOWS:

BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:

Chapter 139-14 of the Code of the Town of Franklin entitled Sewer System Map, Exhibit A (map) be amended by adding the following extension as an eligible location:

§139-14. Sewer System Map

Exhibit A:

Meadowbrook Heights Senior Village – Off Longhill and Meadowbrook Roads, Map 103, Parcel No.'s 48, 56, 57.

This By-Law amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

VOTED: PASSED

BY-LAW AMENDMENT 05-590

AMENDMENT TO WATER SYSTEM MAP

A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, CHAPTER 179 § 179-9.1 WATER MAP.

BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF FRANKLIN that Chapter 179 § 179-9.1. Water System Map Exhibit A (Map) be amended by adding as an eligible location the following:

§179-9.1 Water System Map.

Exhibit A:

Meadowbrook Heights Senior Village – Off Longhill and Meadowbrook Roads, Map 103, Parcel No.'s 48, 56, 57.

This By-Law amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

VOTED: PASSED

ZONING BY-LAW AMENDMENT 06-591

SENIOR VILLAGE OVERLAY DISTRICT

A ZONING BY-LAW TO AMEND THE FRANKLIN TOWN CODE AT CHAPTER 185.

BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:

Chapter 185 of the Code of the Town of Franklin is hereby amended by adding the following to §185-48 Senior Village Overlay District:

**At §185-48.D. (1) Senior Village Overlay District
AMEND the following:**

- (g) The maximum number of permitted housing units within all permitted senior village developments in the Town of Franklin shall be limited to a number equivalent to 5% two and one half percent (2.5%) of the existing single-family residential housing units (excluding senior village units) located in the Town of Franklin. For the purpose of this bylaw, the number of single-family residential housing units shall be as established by the Board of Assessors as of January 1 of the calendar year. The Planning Board may waive this limitation if the Board finds that the proposed development fulfills a critical senior housing need for the Town of Franklin or the surrounding region. [Amended 10-6-2004 by Bylaw Amendment No. 04-550]

VOTED: FAILED

BY-LAW AMENDMENTS 06-592 TO 06-597 NOT USED

BY-LAW AMENDMENT 07-598

AMENDMENT TO WATER SYSTEM MAP

A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, CHAPTER 179 § 179-9.1 WATER MAP.

BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF FRANKLIN that Chapter 179 § 179-9.1. Water System Map Exhibit A (Map) be amended by adding as an eligible location the following:

§179-9.1 Water System Map.

Exhibit A:

Extending water main 140 feet to 852 Upper Union Street.

This By-Law amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

VOTED: PASSED

BY-LAW AMENDMENT 07-599

AMENDMENT TO WATER SYSTEM MAP

A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, CHAPTER 179 § 179-9.1 WATER MAP.

BE IT ENACTED BY THE TOWN COUNCIL OF THE TOWN OF FRANKLIN that Chapter 179 § 179-9.1. Water System Map Exhibit A (Map) be amended by adding as an eligible location the following:

§ 179-9.1 Water System Map.

Exhibit A:

Extending water system approximately 1200 linear feet between Uncas Avenue and Crocker Avenue to service Franklin Place, a senior village development.

This By-Law amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

VOTED: PASSED

BY-LAW AMENDMENT 07-600

AMENDMENT TO SEWER SYSTEM MAP

A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, CHAPTER 139, ENTITLED SEWERS, AS FOLLOWS:

BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:

Chapter 139-14 of the Code of the Town of Franklin entitled Sewer System Map, Exhibit A (map) be amended by adding the following extension as an eligible location:

Extending sewer system approximately 1500 linear feet off Uncas Avenue to service only Franklin Place, a senior village development of not more than 22 units.

This By-Law amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

VOTED (as amended): PASSED

BY-LAW AMENDMENT 07-601

CHAPTER 155 – STREETS AND SIDEWALKS

A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN AT CHAPTER 155, STREETS AND SIDEWALKS.

BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT Chapter 155, Streets and Sidewalks, is amended by incorporating Section 155-20 as follows:

§ 155-1.2. Street openings prohibited, exceptions.

After abutting property owners are notified by certified mail and at least sixty (60) days prior to any construction, street openings will not be permitted in these newly surfaced public ways for a period of at least five (5) years after the new surface is laid. This prohibition may be waived by the DPW Director for a case of good cause or of a Town mandated public sewer or water system hook up.

When a full depth reconstruction of a public street has been performed, street openings will not be permitted for a period of five years following completion of the work, provided that abutting property owners shall be notified in writing by certified mail, return-receipt requested, at least sixty days prior to commencement of the work. This prohibition may be waived by the DPW Director for good cause as he shall determine or in case of a Town-mandated public sewer or water system hook-up.

§155-20. Persons authorized to enforce.

Violations of any section or provision of this chapter shall be enforced by the Franklin Police Department or the Director of Public Works or his designee.

This By-Law Amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

VOTED (as amended): PASSED

BY-LAW AMENDMENT 07-602

LICENSE REQUIRED

A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN, AT CHAPTER 179, WATER. BY ADDING ARTICLE VIII, SECTION 14.

BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT Chapter 179, Water is amended by incorporating Article VIII, § 14. License Required.

Add as follows:

Article III VIII.

§ 179-14. License Required.

All water main and water service work shall be performed by drain layers licensed by the Town as provided in Chapter 139-5.1. (11).

This By-Law shall become effective according to the provisions outlined in the Franklin Home Rule Charter.

VOTED (as amended): PASSED

BYLAW AMENDMENT 07-603

CHAPTER 155, STREETS AND SIDEWALKS

A BYLAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN AT CHAPTER 155.

BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL that Chapter 155 of the Code of the Town of Franklin is amended by adding Article II as follows:

Article II.

Snow and Ice, Leaves and Yard Waste, or Water Discharge in Public Way

§ 155-20. No person shall plow, push, deposit, throw or pile snow or ice into or across any public streets sidewalk or property nor direct nor cause the same to be done unless in the employ of the Town.

§155-21. No person shall rake, blow, deposit, throw or pile leaves or yard waste into or across any public street sidewalk or property nor cause the same to be done unless in the employ of the Town.

§155-22. No person shall discharge or direct storm water surface run-off or groundwater by means of a pipe, pump, trench, or other means into or across any public street sidewalk or property nor cause the same to be done unless in the employ of the Town or prior written permission has been received from the Director of Public Works or his designee.

§155-23. A violation of subsections 20, 21, or 22 may be punished by a fine up to \$300; in the case of a violation of Subsection 22, each day shall constitute a separate violation.

§155-24. Violations of this section shall be enforced by the Franklin Police Department or the Director of Public Works or his designee.

This bylaw amendment shall become effective upon passage in accordance with the provisions of the Franklin Home Rule Charter.

VOTED: PASSED

BY-LAW AMENDMENT 07-604

CHAPTER 153 - STORMWATER MANAGEMENT

**A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN BY
ADDING A NEW CHAPTER.**

BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT Chapter 153, Stormwater Management is added in its entirety as follows to the Code of the Town of Franklin.

Article I. General Provisions.

§ 153-1. Purpose.

The purpose of this bylaw is to establish minimum requirements and controls to protect and safeguard the environment, natural resources, general health, safety, and welfare of the public residing in watersheds within the Town's jurisdiction from the adverse impacts of soil erosion, sedimentation, and Stormwater runoff. This section seeks to meet that purpose through the following objectives:

- A. to eliminate or reduce the adverse effects of soil erosion and sedimentation;
- B. to minimize Stormwater runoff from any development;
- C. to minimize nonpoint source pollution caused by Stormwater runoff from development;
- D. to provide for groundwater recharge where appropriate; and
- E. to ensure controls are in place to respond to objectives a and b and that these controls are properly operated and maintained;

§ 153-2. Definitions.

As used in this chapter, the following terms shall have the meanings indicated:

AGRICULTURE - The normal maintenance or improvement of land in agricultural or aquacultural use as defined by the Massachusetts Wetlands Protection Act and its implementing regulations.

APPLICANT - A property owner or agent of a property owner who has filed an application.

BUILDING - An independent structure having a roof supported by columns or walls, resting on its own foundations and designed for the shelter, housing or enclosure of persons, animals, chattel or property of any kind.

DETENTION - The temporary storage of Stormwater runoff in a Stormwater management facility with the goals of controlling peak discharge rates and providing gravity settling of pollutants.

DETENTION FACILITY - A detention basin or alternative structure designed for the purpose of temporary storage of stream flow or surface runoff and gradual release of stored water at controlled rates.

DEVELOPER - A person who undertakes land disturbance activities.

DIRECTOR - The Director of Franklin Department of Public Works.

EASEMENT - A legal right granted by a landowner to a third party grantee allowing the use of private land for stormwater management purposes.

IMPERVIOUS COVER ~ Those surfaces that cannot effectively infiltrate rainfall (e.g., building rooftops, pavement, sidewalks, driveways, etc.).

INFILTRATION - The flow of water from the ground surface down into the soil.

INFILTRATION FACILITY - Any structure or device designed to infiltrate retained water to the ground. These facilities may be above grade or below grade.

LAND DISTURBANCE ACTIVITY - Any activity that changes the volume or peak flow discharge rate of rainfall runoff from the land surface, including: grading, digging, cutting, scraping, excavating of soil, placement of fill materials, paving construction, substantial removal of vegetation, any activity which bares soil or rock or involves the diversion or piping of any natural or man-made watercourse.

LANDOWNER/OWNER - The legal or beneficial owner of land, including those holding the right to purchase or lease the land, or any other person holding proprietary rights in the land.

MUNICIPAL STORM DRAIN SYSTEM or MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) - The system of conveyances designed or used for collecting or conveying stormwater, including any road with a drainage system, street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town of Franklin.

NONPOINT SOURCE POLLUTION - Pollution from any source other than from any discernible, confined, and discrete conduit or waterway, and shall include, but not be limited to, pollutants from agricultural, mining, construction, subsurface disposal and urban runoff sources.

RESOURCE AREA - Any area protected under the Massachusetts Wetlands Protection Act, Massachusetts Rivers Act, or Franklin Conservation Commission regulations.

RECHARGE - The replenishment of water to aquifers.

REDEVELOPMENT - Any construction, alteration, or improvement exceeding one acre in area where existing land use is high density commercial, industrial, institutional or multi-family residential.

SOIL EROSION AND SEDIMENT CONTROL PLAN - A plan required to be submitted as part of this bylaw as detailed in Article II §153-12.

START OF CONSTRUCTION - The first land-disturbing activity associated with a development, including but not limited to land preparation such as clearing, grading and filling, installation of streets and walkways, excavation for basements, footings, piers, or foundations, erection of temporary forms, and installation of accessory buildings such as garages.

STORMWATER MANAGEMENT PLAN - A plan required to be submitted as part of this bylaw as detailed in Article III §153-15.

STORMWATER RUNOFF - Water resulting from precipitation that flows overland.

STORMWATER TREATMENT PRACTICES - Measures, either structural or nonstructural, that are determined to be the most effective, practical means of preventing or reducing point source or nonpoint source pollution inputs to stormwater runoff and water bodies.

WATERCOURSE - Any body of water, including, but not limited to, lakes, ponds, rivers and streams.

WATERWAY - A channel, either natural or man-made, that directs surface runoff to a watercourse or to the public storm drain.

§ 153-3. Applicability.

This bylaw shall apply to all activities that result in a land disturbance activity of one or more acres of land or will disturb less than one acre of land but is part of a larger common plan of development or sale that will ultimately disturb equal to or greater than one acre of land. No person shall perform any activity that results in a land disturbance activity of an acre or more of land without an approved Soil Erosion and Sediment Control Plan and Stormwater

Management Plan. Normal maintenance and improvement of land in agricultural or aquacultural use, as defined by the Wetland Protection Act Regulation 310 CMR 10.4, are exempt. In addition, as authorized in the Phase II Small MS4 General Permit for Massachusetts, stormwater discharges resulting from the above activities that are subject to jurisdiction under the Wetland Protection Act and demonstrate compliance with the Massachusetts Stormwater Management Policy as reflected in an Order of Conditions issued by the Town of Franklin Conservation Commission are deemed to be in compliance with this bylaw.

§ 153-4. Authority.

Chapter 153 is adopted under the authority granted by the Home Rule Amendment of the Massachusetts Constitution, the Home Rule statutes, and the regulations of the Federal Clean Water Act found at 40 CFR 122.34.

§ 153-5. Responsibility for Administration.

The Director shall administer, implement and enforce Chapter 153. Any powers granted to or duties imposed upon the Director may be delegated in writing by the Director to employees or agents.

§ 153-6. Regulations.

The Director may promulgate rules and regulations to effectuate the purpose of Chapter 153. Failure by the Director to promulgate such rules and regulations shall not have the effect of suspending or invalidating this by-law.

§ 153-7. Inspections.

The Director, or designated agent, shall make inspections as hereinafter required and either shall approve that portion of the work completed or shall notify the owner or person responsible for the implementation of the plan wherein the work fails to comply with the Soil Erosion and Sediment Control Plan, as described in Article II § 153-12, or Stormwater Management Plan, as described in Article III § 153-15, as approved. Plans for grading, stripping, excavating, and filling work bearing the stamp of approval of the Department of Public Works shall be maintained at the site during the progress of the work. To obtain inspections, the permittee shall notify the Department of Public Works at least two working days before each of the following:

- A. Installation of sediment and erosion control measures.
- B. Start of construction.
- C. Completion of site clearing.
- D. Completion of rough grading.
- E. Installation of stormwater controls.

F. Close of the construction season.

G. Completion of final landscaping.

The person responsible for the implementation of the plan shall make regular inspections of all control measures in accordance with the inspection schedule outlined on the approved Soil Erosion and Sediment Control Plan(s). The purpose of such inspections will be to determine the overall effectiveness of the control plan and the need for additional control measures. All inspections shall be documented in written form and submitted to the Department of Public Works at the time interval specified in the approved permit.

The Director, or designated agent, shall enter the property of the applicant as deemed necessary to make regular inspections to ensure the validity of the reports filed as noted above.

The applicant shall submit an “as-built” plan for the stormwater controls after the final construction is completed. The plan must show the final design and specifications of all stormwater management systems and must be prepared by a professional engineer.

§ 153-8. Project Changes.

The permittee, or their agent, shall notify the Director in writing of any change or alteration of a land-disturbing activity authorized in either the Soil Erosion and Sediment Control Plan or the Stormwater Management Plan before any change or alteration occurs. If the Director determines that the change or alteration is significant, based on the design requirements listed in this by-law and accepted construction practices, the Director may require that an amended Soil Erosion and Sediment Control Plan and/or Stormwater Management Plan application be filed. If any change or deviation from these plans occurs during a project, the Director may require the installation of interim measures before approving the change.

§ 153-9. Fee Structure.

The appropriate application fee as established by the Director must accompany each application. Applicants shall pay review fees, as determined by the Director, sufficient to cover any expenses connected with any public hearing, review of the Soil Erosion and Sediment Control Plan, and site inspection.

§ 153-10. Surety.

The Director may require the permittee to post a surety before the start of any land disturbance or construction activity. The surety shall be in an amount deemed sufficient by the Director to protect the Town’s interests and ensure that the work will be completed in accordance with the permit. If the project is phased, the Director may release part of the surety as each phase is completed in compliance with the permit but the surety may not be fully released until the Director has received the final inspection report and issued a Certificate of Completion.

§ 153-11. Enforcement.

The Director, or an authorized employee or agent, shall enforce Chapter 153, regulations, orders, violation notices, and enforcement orders, and may pursue all civil and criminal remedies for such violations.

- A. Suspension of Construction or Site Alteration Activity - In the event that the activity at a site violates the conditions as stated or shown on the approved Soil Erosion and Sediment Control Plan or Stormwater Management Plan in such a manner as the Director determines to adversely affect the environment, public welfare/health and municipal facilities, then the Director may suspend work until the violation is corrected.
- B. Civil Relief- If a person violates the provisions of this by-law or any regulation permit, notice, or order issued thereunder, the Director may seek injunctive relief in a court of competent jurisdiction restraining the person from activities which would create further violations or compelling the person to perform abatement or remediation of the violation.
- C. Orders - The Director, or an authorized employee or agent, may issue a written order to enforce the provisions of this by-law or the regulations thereunder, which may include:
 - 1) Performance of monitoring, analyses, and reporting,
 - 2) That unlawful discharges, practices, or operations shall cease and desist, and
 - 3) remediation of contamination.

If the enforcing person determines that abatement or remediation of contaminations is required, the order shall set a deadline by which the abatement or remediation must be completed. The order shall also state that, should the violator or property owner fail to abate or perform remediation within the specified deadline, the Town of Franklin may, at its option, undertake the work, and expenses shall be charged to the violator. Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner will be notified of the costs incurred by the Town of Franklin, including administrative costs. The violator or property owner may file a written protest objecting to the amount or basis of costs with the Director within thirty (30) days of receipt of the notification of the costs incurred. If the amount due is not received by the expiration of the time in which to file a protest or within thirty (30) days following a decision of the Director affirming or reducing the costs, or from a final decision of a court of competent jurisdiction, the costs shall become a special assessment against the property owner and shall constitute a lien on the owner's property for the amount of said costs. Interest shall begin to accrue on any unpaid costs at the statutory rate provided in G.L. Ch. 59, section 57 after the thirty-first day at which the costs first become due.

D. Criminal Penalty - Any person, who violates any provision of this by-law, or any regulation, order or permit issued thereunder, shall be subject to a fine of not more than \$300.00. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.

E. Non-criminal Disposition - As an alternative to criminal prosecution or civil action, the Director may elect to utilize the non-criminal disposition procedure in accordance with the provisions of General Laws, Chapter 40, section 21D. The penalty for the first violation shall be \$100.00. The penalty for the second violation shall be \$200.00. The penalty for the third violation shall be \$300.00. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.

F. Appeals - The decision or orders of the Director shall be final. Further relief shall be to a court of competent jurisdiction.

G. Remedies Not Exclusive - The remedies listed in Chapter 153 are not exclusive of any other remedies available under any applicable federal, state or local law.

Article II. Soil Erosion and Sediment Control.

§ 153-12. Soil Erosion and Sediment Control Plan.

A Soil Erosion and Sediment Control Plan at the same scale as the site plan, which meets the design requirements of this by-law, shall be prepared and submitted to the Department of Public Works. The plan shall include, but not be limited to, the items listed below and, at a minimum, be designed to provide sufficient information to evaluate the effectiveness and acceptability of measures proposed for soil erosion and sediment control during construction to protect the environment, public welfare/health, and municipal facilities and utilities. The following information shall be detailed on the plan:

- A. Name, address and telephone number of owner, civil engineer and person responsible for implementation of the plan.
- B. Property lines.
- C. Location of all existing and proposed building and impervious surfaces.
- D. Location of all existing and proposed stormwater utilities, including structures, pipes, swales and detention basins.
- E. Soil erosion and sediment control provisions including explanation of technical basis used to select the practices chosen to minimize on-site erosion and prevent off-site sediment transport, including provisions to preserve topsoil and limit disturbance.

- F. Design details for both temporary and permanent erosion control structures.
- G. The Director may require any additional information or data deemed appropriate and/or may impose such conditions thereto as may be deemed necessary to ensure compliance with the provisions of this bylaw and regulations for the preservation of public health and safety.
- H. An attached vicinity map showing the location of the site in relationship to the surrounding area's watercourses, water bodies and other significant geographic features, and roads and other significant structures.
- I. Suitable contours for the existing and proposed topography.
- J. A clear and definite delineation of any areas of vegetation or tree disturbance. Note all vegetation that is to be removed and all vegetation that is to be saved.
- K. A clear and definite delineation of any wetlands, natural or artificial water storage detention areas, and existing drainage ditches on the site.
- L. A description of construction and stockpile and/or excess materials removed from the site expected to be stored on-site. The plan shall include a description of controls to reduce pollutants from these materials, including storage practices to minimize exposure of the materials to stormwater.
- M. A sequence of construction for the development site, including stripping and clearing, rough grading, construction of utilities, infrastructure, and buildings, and final grading and landscaping. Sequencing shall identify the expected date on which clearing will begin, the estimated duration of exposure of cleared areas, areas of clearing, and establishment of permanent vegetation.

§ 153-13. Performance Standards.

A construction project shall be considered in conformance with this section if construction means and methods have been effective in preventing soils or other eroded matter from being deposited onto adjacent properties, rights-of-ways, public storm drainage system, or wetland or watercourse. The design, testing, installation, and maintenance of soil erosion and sediment control operations and facilities shall adhere to the standards and specifications contained in the Massachusetts Erosion and Sediment Control Guidelines for Urban and Suburban Areas dated March 1997 as amended, and the Town of Franklin's Best Development Practice Guidelines dated November 2001, as they may be amended from time to time.

§ 153-14. Review and Approval.

A Soil Erosion and Sediment Control Plan review is triggered by a site development plan and/or a building permit application or other activity that falls within the jurisdiction of this bylaw. Applicants shall be referred by the permit-issuing agency to the Department of Public Works to conduct the Soil Erosion and Sediment Control Plan review. Activities that fall within the jurisdiction of this bylaw that do not require a permit from any Town department are not exempt from this provision. In this situation, the applicant must seek a Soil Erosion and Sediment Control Plan review directly from the Department of Public Works.

The Department of Public Works will review each Soil Erosion and Sediment Control Plan to determine its conformance with the provisions of this bylaw. The Department of Public Works shall, in writing:

- A. Approve the plan as submitted, or
- B. Approve the plan subject to such reasonable conditions as may be necessary to secure substantially the objectives of this regulation, and issue the permit subject to these conditions; or
- C. Disapprove the plan, indicating the reason(s) and procedure for submitting a revised application and/or submission.

Approval of the Soil Erosion and Sediment Control Plan shall remain in effect for a term of one (1) year. After one (1) year, the Owner must apply to the Director for an extension; which will be approved at the Director's discretion and in accordance with the Director's requirements.

Article III. Post Construction Stormwater Management.

§ 153-15. Stormwater Management Plan.

A Stormwater Management Plan at the same scale as the site plan, which meets the design requirements of this by-law, shall be prepared by a licensed civil engineer and submitted to the Department of Public Works. The plan shall include, but not be limited to the items listed below and, at a minimum, be designed to provide sufficient information to evaluate the environmental characteristics of the affected areas, the potential impacts of the proposed development on water resources, and the effectiveness and acceptability of measures proposed for managing Stormwater runoff. The applicant shall certify on the drawings that all clearing, grading, drainage, construction, and development shall be conducted in strict accordance with the plan. The minimum information, in addition to the Name, address and telephone number of the owner, licensed civil engineer and person responsible for implementation of the plan, submitted for support of a Stormwater management plan shall be as follows:

- A. Locus map.
- B. Drainage area map showing drainage area and Stormwater flow paths.
- C. Location of existing and proposed utilities.
- D. Location of all existing and proposed Stormwater utilities, including structures, pipes, swales and detention basins.
- E. Topographic survey showing existing and proposed contours.
- F. Soils investigation, including borings or test pits, for areas where construction of infiltration practices will occur.
- G. Description of all watercourses, impoundments, and wetlands on or adjacent to the site or into which Stormwater flows.
- H. Delineation of 100-year floodplains, if applicable.
- I. Groundwater levels at the time of probable high groundwater elevation (November to April) in areas to be used for Stormwater retention, detention, or infiltration.
- J. Existing and proposed locations, cross-sections, and profiles of all brooks, streams, drainage swales and the method of stabilization.
- K. Location of existing and proposed easements.
- L. Proposed improvements including location of buildings or other structures, impervious surfaces and storm drainage facilities, if applicable.
- M. Structural details for all components of the proposed drainage systems and Stormwater management facilities.
- N. Timing schedules and sequences of development including clearing, stripping, rough grading, construction, final grading, and vegetative stabilization.
- O. Operation and maintenance schedule.
- P. Notes on drawings specifying materials to be used, construction specifications, and details.
- Q. Location of areas to be cleared of more than 50 percent of the vegetation.

The applicant should review the scope of work of the proposed project with a representative of the Department of Public Works to determine the requirements of the Stormwater Management Plan. The Director may waive any section or all of the Stormwater Management Plan if it determines that the activity involved has a de minimus impact on the Town's Stormwater management plan.

§ 153-16. Standards.

Control of Stormwater runoff shall meet the requirements of the Town of Franklin's Subdivision of Land Stormwater Management Regulations, Chapter 300-11 and performance standards for both Hood control and nonpoint source pollution reduction as defined in the Massachusetts Stormwater Management Policy dated March 1997 as amended, and the Town of Franklin's "Best Development Practices Guidebook" dated November 2001 as amended. All assumptions, methodologies and procedures used to design Stormwater treatment practices Stormwater management practices shall accompany the design. All activities, project design, Stormwater treatment practices and Stormwater management practices should aim to minimize Stormwater runoff, maximize infiltration and recharge where appropriate, and minimize pollutants in Stormwater runoff, and should follow the Town of Franklin's "Best Development Practices Guidebook."

§ 153-17. Review and Approval.

A Stormwater Management Plan review is triggered by a site development plan and/or a building permit application or other activity that falls within the jurisdiction of this bylaw. Applicants shall be referred by the permit-issuing agency to the Department of Public Works to conduct the Stormwater Management Plan review. Activities that fall within the jurisdiction of this bylaw that do not require a permit from any Town department are not exempt from this provision. In this situation, the applicant must seek Stormwater Management Plan review directly from the Director.

The Director will review each Stormwater Management Plan to determine its conformance with the provisions of this bylaw. The Director shall, in writing:

- A. Approve the plan as submitted, or
- B. Approve the plan subject to such reasonable conditions as may be necessary to secure substantially the objectives of this regulation, and issue the permit subject to these conditions, or
- C. Disapprove the plan, indicating the reason(s) and procedure for submitting a revised application and/or submission.

Approval of the Stormwater Management Plan shall remain in effect for a term of one (1) year. After one (1) year, the Owner must apply to the Director for an extension which will be approved at the Director's discretion and in accordance with the Director's requirements.

§ 153-18. Operation and Maintenance Plans.

An Operation and Maintenance plan (O&M Plan) is required at the time of application for all projects. The maintenance plan shall be designed to ensure compliance with the Permit in all seasons

and throughout the life of the system. The Director shall make the final decision of what maintenance option is appropriate in a given situation. The Director will consider natural features, proximity of site to water bodies and wetlands, extent of impervious surfaces, size of the site, the types of Stormwater management structures, and potential need for ongoing maintenance activities when making this decision. The O&M Plan shall identify and include all required documents, including, but not limited to, maintenance agreements and Stormwater management easements. All documents shall be submitted to the Town Attorney for review and must be in a form satisfactory to the Town Attorney. The Operation and Maintenance Plan shall remain on file with the Department of Public Works and shall be an ongoing requirement. The O&M Plan shall include:

A. The name(s) of the owner(s) for all components of the system.

B. Maintenance Agreement(s). The maintenance agreement shall include:

- (1) The names, addresses, and phone numbers of the person(s) responsible for operation and maintenance.
- (2) The person(s) responsible for financing maintenance and emergency repairs.
- (3) A Maintenance Schedule for all drainage structures; including swales and ponds, and the estimated life span of the system.
- (4) A list of easements with the purpose and location of each.
- (5) The signature(s) of the owner(s).
- (6) A provision requiring a documentation submittal to Department of Public Works confirming when maintenance has been satisfactory completed.

C. Stormwater Management Easement(s).

- (1) Stormwater management easements shall be provided by the property owner(s) as necessary for:
 - (a) Access for facility inspections and maintenance,
 - (b) Preservation of Stormwater runoff conveyance, infiltration, and detention areas and facilities, including flood routes for the 100-year storm event.
 - (c) Direct maintenance access by heavy equipment to structures requiring regular cleanup.

- (2) Stormwater management easements are required for all areas used for off-site Stormwater control, unless the Director grants a waiver.
- (3) Easements shall be recorded with the County Registry of Deeds or Land Court prior to issuance of a Certificate of Completion by the Director.

D. Changes to Operation and Maintenance Plans

- (1) The owner(s) of the Stormwater management system must notify the Director of changes in ownership or assignment of financial responsibility.
- (2) The maintenance schedule in the Maintenance Agreement may be amended to achieve the purposes of this by-law by mutual agreement of the Director and the Responsible Parties. Amendments must be in writing and signed by all Responsible Parties. Responsible Parties shall include owner(s), persons with financial responsibility, and persons with operational responsibility.

This By-Law Amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

VOTED: PASSED

BY-LAW AMENDMENT 07-605

AMENDMENT OF SERVICE FEES

A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN. BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT:

Chapter 82 of the Code of the Town of Franklin. Appendix A, "List of Service Fee Rates": is hereby amended as follows (delete ~~strikethrough text~~, add underlined text):

Appendix A				
List of Service Fee Rates				
Department	Fee	FY06 Rate	FY08 Rate	Service Category
Public Works	Curbside Trash (Annual)	\$240.00	<u>\$232.00</u>	Utility

This By-Law amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

VOTED: PASSED

BY-LAW AMENDMENT 07-606

**CHAPTER 25, PERSONNEL REGULATIONS,
APPENDIX A - PERSONNEL CLASSIFICATION PLAN
AND APPENDIX B -
COMPENSATION PLAN PAY SCHEDULES**

A BY-LAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN Chapter 25, Personnel Regulations, Appendix A and Appendix B.

BE IT ENACTED by the Town Council that: Chapter 25 of the Code of the Town of Franklin, Appendix A and Appendix B - Personnel Classification and Compensation Plan Pay Schedules are hereby amended as attached.

This by-law amendment shall become effective July 1, 2006 and in accordance with the provisions of the Franklin Home Rule Charter.

VOTED: PASSED

Position Title	Range for Non union positions			Range for Non union positions		
	FY 07			FY 08		Increase 3%
	Min	Mid	Max	Min	Mid	Max
G1 Library Page, Gate Guard, Poll Worker	\$8.02 \$14,679	\$9.49 \$17,350	\$10.95 \$20,021	\$8.26 \$15,119	\$9.77 \$17,871	\$11.28 \$20,622
G2 Seasonal Labor, Arts/Crafts Instructors, Playground Leader, Life Guard	\$8.79 \$16,024	\$10.37 \$18,935	\$11.95 \$21,846	\$9.05 \$16,505	\$10.68 \$19,503	\$12.31 \$22,501
G3 (Life Guard) Instructor	\$9.61 \$17,512	\$11.33 \$20,690	\$13.06 \$23,867	\$9.90 \$18,037	\$11.67 \$21,310	\$13.45 \$24,583
G4 Office Assistant I	\$10.43 \$19,123	\$12.34 \$22,592	\$14.25 \$26,062	\$10.74 \$19,697	\$12.71 \$23,310	\$14.68 \$26,844
G5 Matron, Playground Supervisor, Office Assistant II	\$11.42 \$20,881	\$13.50 \$24,667	\$15.57 \$28,452	\$11.76 \$21,507	\$13.90 \$25,406	\$16.04 \$29,306
G6 Office Assistant III, Senior Supervisor, Dispatcher Part Time, Head Life Guard, Program Supervisor, Outreach Coordinator, Part Time Bus Driver, Facilities Technician	\$12.46 \$22,782	\$14.73 \$26,922	\$17.00 \$31,062	\$12.83 \$23,465	\$15.17 \$27,730	\$17.51 \$31,994
G7 Engineering Aide, Van/Bus Driver, Program Coordinator (Senior Center)	\$13.62 \$24,892	\$16.09 \$29,409	\$18.56 \$33,926	\$14.03 \$25,639	\$15.57 \$30,291	\$19.12 \$34,944
G8 Secretary	\$14.89 \$27,187	\$17.59 \$32,118	\$20.28 \$37,048	\$15.34 \$28,003	\$18.11 \$33,081	\$20.89 \$38,159
G9 Executive Secretary, Veterans Agent	\$16.25 \$29,686	\$19.20 \$35,076	\$22.14 \$40,465	\$16.74 \$30,577	\$19.77 \$36,128	\$22.80 \$41,679
G10 Licensing Administrator, Web Master, Information Specialist, Senior Engineering Aide	\$32,422	\$38,309	\$44,195	\$33,395	\$39,458	\$45,521
G11 DPW Inspector, Construction Inspector	\$35,403	\$41,833	\$48,262	\$36,465	\$43,088	\$49,710
G12 Assistant Town Clerk, Administrative Assistant, Office Manager, Personnel Administrator, Payroll Administrator	\$38,572	\$45,635	\$52,698	\$39,729	\$47,004	\$54,279
G13 Assistant to Town Administrator, Assistant Library Director, Assistant Collector/Treasurer, Assistant Comptroller, Appraiser, Planner I, Solid Waste Coordinator	\$42,213	\$49,881	\$57,549	\$43,479	\$51,377	\$64,732

Position Title	Range for Non union positions			Range for Non union positions		
	FY 07			FY 08		Increase 3%
	Min	Mid	Max	Min	Mid	Max
G14 Director Council on Aging, Recreation Director, Conservation Agent, Assistant Highway Superintendent, Senior Inspector, Senior Appraiser, Engineering Assistant, Planner II, Environmental Affairs Specialist, System Specialist, GIS Administrator, Communications Administrator	\$46,096	\$54,472	\$62,847	\$47,479	\$56,106	\$64,732
G15 Purchasing Agent, Assistant Town Engineer, Assistant Water/Sewer Superintendent	\$51,380	\$60,005	\$68,630	\$52,921	\$61,805	\$70,689
G16 Highway Superintendent, Health Agent, Director of Assessing	\$54,970	\$64,956	\$74,942	\$56,619	\$66,905	\$77,190
G17 Building Commissioner, Library Director, Director of Planning and Community Development, Water/Sewer Superintendent	\$60,022	\$70,928	\$81,834	\$61,823	\$73,056	\$84,289
G18 Comptroller, Human Resources Director	\$65,552	\$77,459	\$89,366	\$67,519	\$79,783	\$92,047
G19 Town Engineer/Director of Operations, Deputy Police Chief*, Deputy Fire Chief	\$71,581	\$84,585	\$97,588	\$73,728	\$87,122	\$100,516
G20 Police Chief*, Fire Chief, DPW Director, Town Solicitor	\$78,166	\$92,364	\$106,561	\$80,511	\$95,135	\$109,758
* Police Chief, Deputy Police Chief salaries do not include Quinn Bill Positions added to the Plan in BOLD <i>Positions regraded in Italics</i>						

BOARD OF REGISTRARS

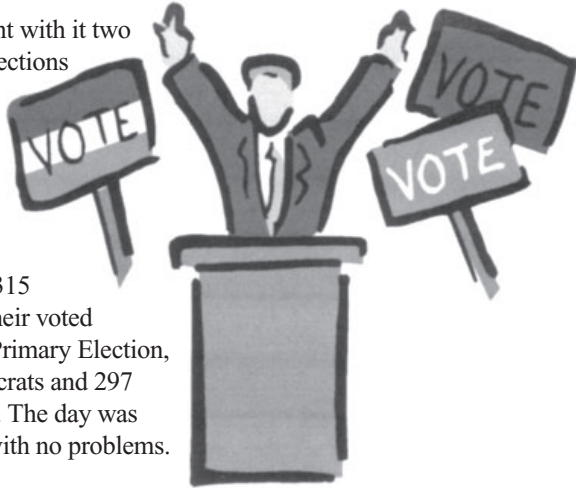
The Board of Registrars respectfully submits this annual report for FY07 to the citizens of Franklin.

POPULATION AS OF JANUARY, 2007 – 32,003

FY07 brought with it two scheduled elections and one special override.

September 19, 2006

A total of 3,315 voters cast their votes at the State Primary Election, 3,018 Democrats and 297 Republicans. The day was fairly busy with no problems.



November 7, 2006

State Election day was very, very busy with 11,548 voters casting their votes. The voters were very orderly and we had very little problem with the long lines, this due mostly to the fact that we only had three questions on the ballot. I, once again, worked with some of the school teachers and allowed the students to come by and watch how voting is done here in Franklin. They were impressed with how the precincts were set and voters knew just where to go to cast their votes. Additional staff was on hand to answer questions and direct voters to their respective lines. The day went by quickly and the results were tallied by 10:00 p.m. (Ballot tallies can be viewed on the following pages.)

May 22, 2007

This override election made history here in Franklin with 8,759 voters casting their votes. It is the first time an override passed. This was a general override with no specifics listed in the question. (Ballot question and counts are seen on the following pages.)

Census by Mail

Our annual street listing was once again accomplished through the Census-By-Mail using the State Computer Program. Our return was once again a little low – about 94%. I don't know why we are having this decrease in returning the census form to our office. We continue to follow-up with telephone calls and a second mailing, but, for some unknown reason, people are hesitant to return their forms. Please remember that this helps on voting day to assure that you are on the voting list in the proper location and this is a mandate for all communities, passed down through the State.

We continue to use the census forms for proof of residency for the school system. Residents are asked to come to the Town Clerk's office and obtain a census form before they can register their chil-

dren in school. This helps not only the school department, but it helps us keep our records up to date during the year.

Golf Carts

Again this year, I would like to thank the Maplegate Country Club for the use of their golf carts during election day. They were helpful in allowing us to have two additional carts for the Presidential. The voters (and the kids) really seem to enjoy using them for transportation from the parking lot to the entrance of the Field House. Anything that I can do to make it easier... I'm all for it! In fact, I will try to have a wheelchair available for voters to use when entering the Field House. This was a suggestion that I received during the year.

VOTER STATS FOR THE TOWN OF FRANKLIN

Pct.	Dem.	Rep	Unen.	Other	Total
1	480	307	1,317	9	2,114
2	569	365	1,389	11	1,389
3	644	336	1,325	9	2,314
4	477	457	1,381	13	2,328
5	580	331	1,422	13	2,346
6	596	349	1,314	22	2,281
7	550	448	1,364	7	2,369
8	569	395	1,504	18	2,486
	4,465	2,988	11,016	102	18,572

We have had an increase during the past year of 425 voters. This may not seem like very many, but we must remember, many voters move from Town during the year and it takes a little while for new residents to appear.

School Registration

We continued to use the services of John Leighton, High School Teacher, as our Assistant Registrar. He registers the students as soon as they turn 18 years old. We have even had those able to vote come during the election with their class to promote voting. Hopefully, this makes those not able to vote look forward to the day they can vote!

In Conclusion

Our Board is pleased with the progress that took place throughout the year regarding voter registration and maintaining a valuable street list that is used by all departments. Once again, we would like to thank Lois D'Amico for her continued assistance keeping the street lists up to date. Also, a big "thank you" to Joan Fagan for her assistance throughout the year.

Respectfully submitted,

*Deborah L. Pellegrini, CMC, Clerk
Mary Beth Fraser
Delwyn G. Arnold
Elynor Crothers*

**WARRANT FOR THE STATE PRIMARY
SEPTEMBER 19, 2006
COMMONWEALTH OF MASSACHUSETTS**

NORFOLK: SS

To either of the Constables of the Town of Franklin in Norfolk County,

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the qualified voters of the said Town of Franklin to vote at the polling place listed below on:

PLACE: FRANKLIN HIGH SCHOOL FIELD HOUSE ON POND STREET

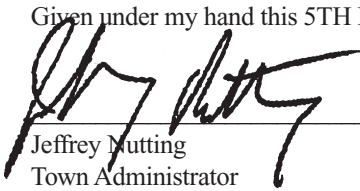
TUESDAY, SEPTEMBER 19, 2006 FROM 6:00 A.M. TO 8:00 P.M. FOR THE FOLLOWING PURPOSE:

TO CAST THEIR VOTES IN THE STATE PRIMARY FOR THE CANDIDATES OF POLITICAL PARTIES
FOR THE FOLLOWING OFFICES:


SENATOR IN CONGRESS	FOR THE COMMONWEALTH
GOVERNOR	FOR THE COMMONWEALTH
LT. GOVERNOR	FOR THE COMMONWEALTH
ATTORNEY GENERAL	FOR THE COMMONWEALTH
SECRETARY OF STATE	FOR THE COMMONWEALTH
TREASURER	FOR THE COMMONWEALTH
AUDITOR	FOR THE COMMONWEALTH
REPRESENTATIVE IN CONGRESS	THIRD CONGRESSIONAL DISTRICT
COUNCILLOR	SECOND COUNCILLOR DISTRICT
SENATOR IN GENERAL COURT	SENATORIAL DISTRICT
	(MIDDLESEX, NORFOLK, BRISTOL)
SENATOR IN GENERAL COURT	SENATORIAL DISTRICT
	(SECOND MIDDLESEX AND NORFOLK)
REPRESENTATIVE IN GENERAL COURT	TENTH REPRESENTATIVE DISTRICT
DISTRICT ATTORNEY	NORFOLK COUNTY
CLERK OF COURTS	NORFOLK COUNTY
REGISTER OF DEEDS	NORFOLK COUNTY
COUNTY COMMISSIONER	NORFOLK COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under my hand this 5TH DAY OF SEPTEMBER, IN THE YEAR TWO THOUSAND AND SIX.



Jeffrey Nutting
Town Administrator
Franklin, Norfolk, MA



Deborah L. Pellegri
Town Clerk
Franklin, Norfolk, MA

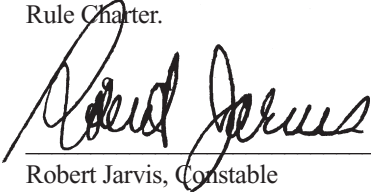
WARRANT MUST BE POSTED AT LEAST SEVEN DAYS BEFORE SEPTEMBER 19, 2006



Robert Jarvis, Constable
9/5/06

RETURN OF THE WARRANT

By virtue of the within warrant, I have notified and warned the inhabitants of the Town of Franklin herein described to assemble in the Franklin Field House, Franklin High School, on Tuesday, September 19, 2006 at six o'clock for the purpose within mentioned, by posting notices of the election in five places open to the public, in compliance with Section Two of Article Five, Section One of the Franklin Home Rule Charter.



Robert Jarvis, Constable
9/5/06

PROCEEDINGS FOR THE STATE PRIMARY HELD SEPTEMBER 19, 2006

Pursuant to the warrant for the State Primary, the inhabitants of the Town of Franklin qualified to vote in town affairs, assembled in the Franklin High School Field House on Tuesday, September 19, 2006, at six o'clock in the forenoon.

The election was officially opened by Deborah L. Pellegrini, CMC, Town Clerk, at exactly six o'clock a.m. and closing at exactly eight o'clock p.m.

TOTAL BALLOTS CAST: **Democratic 3,018**
Republican 297
Total 3,315

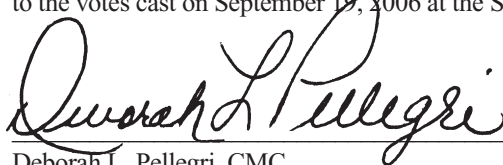
	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>Pct. 7</u>	<u>Pct. 8</u>	<u>TOTAL</u>
<u>DEMOCRATIC BALLOT</u>									
<u>SENATOR IN CONGRESS</u>									
BLANKS	85	76	57	64	73	72	67	60	554
EDWARD M. KENNEDY	286	319	322	285	286	320	303	296	2417
Write-in votes	11	5	5	4	3	5	6	8	47
Total	382	400	384	353	362	397	376	314	3011
<u>GOVERNOR</u>									
BLANKS	1	2	2	2	0	2	2	2	13
CHRISTOPHER F. GABRIELI	136	139	93	122	105	114	121	108	938
DEVAL L. PATRICK	162	166	186	156	175	178	174	180	1377
THOMAS F. REILLY	83	93	102	73	82	103	79	72	687
Write-in votes	0	0	1	0	0	0	0	2	3
Total	382	400	384	353	362	397	376	364	3018
<u>LIEUTENANT GOVERNOR</u>									
BLANKS	27	21	30	32	17	28	20	30	205
DEBORAH B. GOLDBERG	98	125	125	111	95	115	86	110	865
TIMOTHY P. MURRAY	168	160	158	140	180	178	182	157	1323
ANDREA C. SILBERT	89	94	70	68	69	74	88	67	619
Write-in votes	0	0	1	2	1	2	0	0	6
Total	382	400	384	353	362	397	376	364	3018
<u>ATTORNEY GENERAL</u>									
BLANKS	88	84	78	75	67	91	81	82	646
MARTHA COAKLEY	290	311	303	278	295	303	294	281	2355
Write-in votes	4	5	3	0	0	3	1	1	17
Total	382	400	384	353	362	397	376	364	3018

	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>Pct. 7</u>	<u>Pct. 8</u>	<u>TOTAL</u>
<u>DEMOCRATIC BALLOT</u>									
SECRETARY OF STATE									
BLANKS	49	45	44	44	35	55	47	45	364
WILLIAM FRANCIS GALVIN	276	294	292	254	276	299	278	279	2248
JOHN BONIFAZ	56	60	47	55	51	42	51	40	402
Write-in votes	1	1	1	0	0	1	0	0	4
Total	382	400	384	353	362	397	376	364	3018
TREASURER									
BLANKS	99	80	79	80	67	85	98	87	675
TIMOTHY P. CAHILL	281	316	303	272	295	310	278	277	2332
Write-in votes	2	4	2	1	0	2	0	0	11
Total	382	400	384	353	362	397	376	364	3018
AUDITOR									
BLANKS	112	102	80	94	85	92	113	97	775
A. JOSEPH DeNUCCI	269	297	303	259	277	304	263	217	2239
Write-in votes	1	1	1	0	0	1	0	0	4
Total	382	400	384	353	362	397	376	364	3018
REPRESENTATIVE IN CONGRESS									
BLANKS	85	87	74	67	67	82	84	70	616
JAMES P. McGOVERN	293	311	308	286	295	314	290	291	2388
Write-in votes	4	2	2	0	0	1	2	3	14
Total	382	400	384	353	362	397	376	364	3018
COUNCILLOR									
BLANKS	135	120	106	107	106	120	124	106	924
KELLY A. TIMILTY	246	279	278	245	255	275	252	257	2087
Write-in votes	1	1	0	1	1	2	0	1	7
Total	382	400	384	353	362	397	376	364	3018
SENATOR IN GENERAL COURT (2nd Middlesex & Norfolk)									
BLANKS	106	400	384	353	87	107	107	100	1644
KAREN E. SPILKA	272	0	0	0	274	289	268	264	1367
Write-in votes	4	0	0	0	1	1	1	0	7
Total	362	400	384	353	362	397	376	364	3018
SENATOR IN GENERAL COURT (Norfolk, Bnston & Middlesex)									
BLANKS	382	337	308	304	362	397	376	364	2830
Write-in votes	0	63	76	49	0	0	0	0	188
Total	382	400	384	353	362	397	376	364	3018
REPRESENTATIVE IN GENERAL COURT									
BLANKS	74	75	66	67	46	76	63	49	516
JAMES E. VALLEE	307	325	318	285	314	320	311	313	2493
Write-in votes	1	0	0	1	2	1	2	2	9
Total	382	400	384	353	362	397	376	364	3018
DISTRICT ATTORNEY									
BLANKS	120	102	90	93	86	102	112	94	799
WILLIAM R. KEATING	260	298	294	260	274	294	263	270	2213
Write-in votes	2	0	0	0	2	1	1	0	6
Total	382	466	384	353	362	397	376	364	3018

	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>Pct. 7</u>	<u>Pct. 8</u>	<u>TOTAL</u>
<u>DEMOCRATIC BALLOT</u>									
CLERK OF COURTS									
BLANKS	136	124	103	102	101	120	116	114	916
WALTER F. TIMILTY, JR.	244	276	281	251	259	276	259	250	2096
Write-in votes	2	0	0	0	2	1	1	0	6
Total	382	400	384	353	362	397	376	364	3018
REGISTER OF DEEDS									
BLANKS	136	113	95	105	92	111	122	103	877
WILLIAM P. O'DONNELL	245	287	289	247	268	284	253	261	2134
Write-in votes	1	0	0	1	2	2	1	0	7
Total	382	400	384	353	362	397	376	364	3018
COUNTY COMMISSIONER									
BLANKS	137	124	102	105	105	119	131	117	940
PETER H. COLLINS	242	276	282	248	255	276	244	247	2070
Write-in votes	3	0	0	0	2	2	1	0	8
Total	382	400	384	353	362	397	376	364	3018
	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>Pct. 7</u>	<u>Pct. 8</u>	<u>TOTAL</u>
<u>REPUBLICAN BALLOT</u>									
SENATOR IN CONGRESS									
BLANKS	4	6	3	3	5	4	6	4	35
KENNETH G. CHASE	16	12	18	12	20	14	20	9	121
KEVIN P. SCOTT	10	18	13	16	16	24	14	30	141
Write-in votes	0	0	0	0	0	0	0	0	0
Total	30	36	34	31	41	42	40	43	297
GOVERNOR									
BLANKS	2	8	4	11	9	9	4	7	54
KERRY HEALEY	28	27	30	20	32	33	36	35	241
Write-in votes	0	1	0	0	0	0	0	1	2
Total	30	36	34	31	41	42	40	43	297
LIEUTENANT GOVERNOR									
BLANKS	6	12	5	7	11	11	4	5	61
REED V. HILLMAN	24	23	28	24	30	31	36	38	234
Write-in votes	0	1	1	0	0	0	0	0	2
Total	30	36	34	31	41	42	40	43	297
ATTORNEY GENERAL									
BLANKS	5	17	7	9	12	10	7	8	75
LARRY FRISOLI	25	18	27	22	29	32	33	35	221
Write-in votes	0	1	0	0	0	0	0	0	1
Total	30	36	34	31	41	42	40	43	297
SECRETARY OF STATE									
BLANKS	29	35	31	31	39	42	38	41	286
Write-in votes	1	1	3	0	2	0	2	2	11
Total	30	36	34	31	41	42	40	43	297

	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>Pct. 7</u>	<u>Pct. 8</u>	<u>TOTAL</u>
<u>REPUBLICAN BALLOT</u>									
TREASURER									
BLANKS	29	34	31	31	39	42	39	41	286
Write-in votes	1	2	3	0	2	0	1	2	11
Total	30	36	34	31	41	42	40	43	297
AUDITOR									
BLANKS	29	36	31	31	39	42	40	42	290
Write-in votes	1	0	3	0	2	0	0	1	7
Total	30	36	34	31	41	42	40	43	297
REPRESENTATIVE IN CONGRESS									
BLANKS	30	36	31	30	36	42	38	42	285
Write-in votes	0	0	3	1	5	0	2	1	12
Total	30	36	34	31	41	42	40	43	297
COUNCILLOR									
BLANKS	8	16	8	11	19	13	10	12	97
MICHAEL W. McCUE	22	18	26	20	22	29	30	31	198
Write-in votes	0	2	0	0	0	0	0	0	2
Total	30	36	34	31	41	42	40	43	297
SENATOR IN GENERAL COURT (2nd Middlesex & Norfolk)									
BLANKS	30	36	34	31	39	42	39	39	290
Write-in votes	0	0	0	0	2	0	1	4	7
Total	30	36	34	31	41	42	40	43	297

I, Deborah L. Pellegri, CMC, Town Clerk, Norfolk County, MA do hereby certify and attest that the foregoing results are true and accurate to the votes cast on September 19, 2006 at the State Primary held at the Franklin High School Fieldhouse, Franklin, MA.



Deborah L. Pellegri, CMC
Town Clerk, Franklin, MA
9/19/06

**WARRANT FOR THE STATE ELECTION
NOVEMBER 7, 2006
COMMONWEALTH OF MASSACHUSETTS**

NORFOLK: SS

To either of the Constables of the Town of Franklin in Norfolk County,

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the qualified voters of the said Town of Franklin to vote at the polling place listed below on:

POLLING PLACE: FRANKLIN HIGH SCHOOL FIELD HOUSE ON POND STREET

TUESDAY, NOVEMBER 7, 2006 FROM 6:00 A.M. TO 8:00 P.M. FOR THE FOLLOWING PURPOSE:

TO CAST THEIR VOTES IN THE STATE PRIMARY FOR THE CANDIDATES OF POLITICAL PARTIES
FOR THE FOLLOWING OFFICES:

SENATOR IN CONGRESS	FOR THE COMMONWEALTH
GOVERNOR & LT. GOVERNOR	FOR THE COMMONWEALTH
ATTORNEY GENERAL	FOR THE COMMONWEALTH
SECRETARY OF STATE	FOR THE COMMONWEALTH
TREASURER	FOR THE COMMONWEALTH
AUDITOR	FOR THE COMMONWEALTH
REPRESENTATIVE IN CONGRESS	THIRD CONGRESSIONAL DISTRICT
COUNCILLOR	SECOND COUNCILLOR DISTRICT
SENATOR IN GENERAL COURT	SENATORIAL DISTRICT
	(MIDDLESEX, NORFOLK, BRISTOL)
SENATOR IN GENERAL COURT	SENATORIAL DISTRICT
	(SECOND MIDDLESEX AND NORFOLK)
REPRESENTATIVE IN GENERAL COURT	TENTH REPRESENTATIVE DISTRICT
DISTRICT ATTORNEY	NORFOLK COUNTY
CLERK OF COURTS	NORFOLK COUNTY
REGISTER OF DEEDS	NORFOLK COUNTY
COUNTY COMMISSIONER	NORFOLK COUNTY

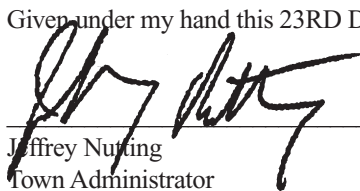
QUESTION ONE TO CREATE A NEW CATEGORY OF LICENSES FOR FOOD STORES TO SELL WINE
AND IT WOULD ALLOW LOCAL LICENSING AUTHORITIES TO ISSUE SUCH LICENSES.

QUESTION TWO TO ALLOW A CANDIDATE FOR PUBLIC OFFICE TO BE NOMINATED FOR THE SAME
OFFICE BY MORE THAN ONE POLITICAL DESIGNATION AT THE SAME ELECTION.

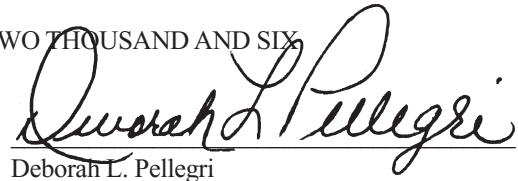
QUESTION THREE TO ALLOW LICENSED AND OTHER AUTHORIZED PROVIDERS OF CHILD CARE
IN PRIVATE HOMES UNDER THE STATE'S SUBSIDIZED CHILD CARE SYSTEM TO
BARGAIN COLLECTIVELY WITH THE STATE

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under my hand this 23RD DAY OF OCTOBER, IN THE YEAR TWO THOUSAND AND SIX

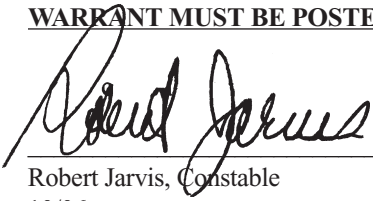


Jeffrey Nutting
Town Administrator
Franklin, Norfolk, MA



Deborah L. Pellegri
Town Clerk
Franklin, Norfolk, MA

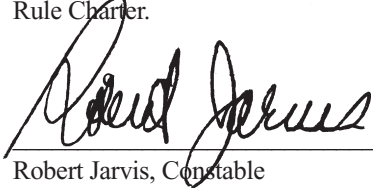
WARRANT MUST BE POSTED AT LEAST SEVEN DAYS BEFORE NOVEMBER 7, 2006



Robert Jarvis, Constable
10/06

RETURN OF THE WARRANT

By virtue of the within warrant, I have notified and warned the inhabitants of the Town of Franklin herein described to assemble in the Franklin Field House, Franklin High School, on Tuesday, November 7, 2006 at six o'clock for the purpose within mentioned, by posting notices of the election in five places open to the public, in compliance with Section Two of Article Five, Section One of the Franklin Home Rule Charter.



Robert Jarvis, Constable
10/06

PROCEEDINGS FOR THE NOVEMBER 7, 2006 STATE ELECTION

Pursuant to the warrant for the State Election, the inhabitants of the Town of Franklin qualified to vote in town affairs, assembled in the Franklin High School Field House on Tuesday, November 7, 2006, at exactly six o'clock in the forenoon.

TOTAL BALLOTS CAST: 11,548

	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>Pct. 7</u>	<u>Pct. 8</u>	<u>TOTAL</u>
SENATOR IN CONGRESS									
BLANKS	52	40	47	38	43	45	38	53	356
EDWARD M. KENNEDY	820	837	873	854	923	891	893	918	7009
KENNETH G. CHASE	471	502	432	549	475	460	629	647	4165
Write-in votes	4	2	1	4	2	0	0	6	10
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548

GOVERNOR & LIEUTENANT GOVERNOR

BLANKS	9	7	9	7	13	9	9	8	71
HEALEY & HILLMAN	595	624	528	676	641	558	765	815	5202
PATRICK & MURRAY	625	636	679	638	666	685	669	674	5272
MIHOS & SULLIVAN	88	89	108	91	106	119	92	96	789
ROSS & ROBINSON	29	23	27	28	14	24	21	26	192
Write-in votes	1	2	2	5	3	1	4	4	22
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548

ATTORNEY GENERAL

BLANKS	52	42	54	55	51	62	63	73	452
MARTHA COAKLEY	888	896	912	883	989	907	958	997	7430
LARRY FRISOLI	404	439	385	505	402	427	539	552	3653
Write-in votes	3	4	2	2	1	0	0	1	13
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548

SECRETARY OF STATE

BLANKS	164	149	136	175	138	154	203	196	1315
WILLIAM FRANCIS GALVIN	994	1034	1054	1057	1092	1045	1152	1183	8611
JILL STEIN	184	188	158	203	211	192	200	237	1573
Write-in votes	5	10	5	10	2	5	5	7	49
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548

	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>Pct. 7</u>	<u>Pct. 8</u>	<u>TOTAL</u>
TREASURER									
BLANKS	173	159	135	191	142	152	220	203	1375
TIMOTHY P. CAHILL	999	1013	1041	1059	1080	1053	1155	1173	8573
JAMES O'KEEFE	170	203	173	190	221	187	181	241	1566
Write-in votes	5	6	4	5	0	4	4	6	54
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548
AUDITOR									
BLANKS	196	172	147	218	168	195	255	250	1601
A. JOSEPH DeNUCCI	931	959	982	984	993	971	1046	1086	7952
RAND WILSON	217	244	222	241	280	227	256	285	1972
Write-in votes	3	6	2	2	2	3	3	2	23
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548
REPRESENTATIVE IN CONGRESS									
BLANKS	336	330	288	358	299	310	389	418	2728
JAMES P. McGOVERN	993	1027	1050	1065	1129	1071	1149	1188	8672
Write-in votes	18	24	15	22	15	15	22	17	148
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548
COUNCILLOR									
BLANKS	173	153	139	154	152	152	195	200	1318
KELLY A. TIMILTY	715	719	775	712	814	767	759	812	6073
MICHAEL W. McCUE	457	506	436	578	477	475	606	611	4146
Write-in votes	2	3	3	1	0	2	0	0	11
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548
SENATOR IN GENERAL COURT (2nd Middlesex & Norfolk)									
BLANKS	363				346	358	458	486	2011
KAREN E. SPILKA	969				1080	1024	1087	1121	5281
Write-in votes	15				17	14	15	16	77
Total	1347	0	0	0	1443	1396	1560	1623	7369
SENATOR IN GENERAL COURT (Norfolk, Bnston & Middlesex)									
BLANKS		325	378	341					1044
SCOTT P. BROWN		1038	960	1083					3081
Write-in votes		18	15	21					54
Total	0	1381	1353	1445	0	0	0	0	4179
REPRESENTATIVE IN GENERAL COURT									
BLANKS	272	244	195	243	237	255	291	314	2051
JAMES E. VALLEE	1065	1119	1144	1189	1194	1127	1257	1298	9393
Write-in votes	10	18	14	13	12	14	12	11	104
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548
DISTRICT ATTORNEY									
BLANKS	357	364	315	379	331	333	440	454	2973
WILLIAM R. KEATING	979	1003	1032	1055	1100	1050	1112	1159	8490
Write-in votes	11	14	6	11	12	13	8	10	85
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548

	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>Pct. 7</u>	<u>Pct. 8</u>	<u>TOTAL</u>
CLERK OF COURTS									
BLANKS	396	418	345	422	375	366	490	512	3324
WALTER F. TIMILTY, JR.	941	945	1002	1015	1057	1015	1062	1100	8137
Write-in votes	10	18	6	8	11	15	8	11	87
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548
REGISTER OF DEEDS									
BLANKS	392	403	346	427	360	358	481	500	3267
WILLIAM P. O'DONNELL	945	964	1000	1011	1074	1024	1073	1112	8203
Write-in votes	10	14	7	7	9	14	6	11	78
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548
COUNTY COMMISSIONER									
BLANKS	205	186	164	183	192	189	225	240	1584
PETER H. COLLINS	691	688	775	699	792	748	726	796	5915
THOMAS E. GORMAN	451	505	412	562	459	458	608	586	4041
Write-in votes	0	2	2	1	0	1	1	1	8
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548
QUESTION 1									
BLANKS	21	27	74	50	27	17	16	83	315
YES	605	571	548	628	583	596	687	688	4906
NO	721	783	731	767	833	783	857	852	6327
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548
QUESTION 2									
BLANKS	101	106	161	104	93	85	87	167	904
YES	399	431	422	467	470	468	472	498	3627
NO	847	844	770	874	880	843	1001	958	7017
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548
QUESTION 3									
BLANKS	88	102	152	117	90	88	107	169	913
YES	548	557	531	549	617	594	575	654	4625
NO	711	722	670	779	736	714	878	800	6010
Total	1347	1381	1353	1445	1443	1396	1560	1623	11548

I, Deborah L. Pellegrini, CMC, Town Clerk, Norfolk County, MA do hereby certify and attest that the foregoing results are true and accurate to the votes cast on November 7, 2006 at the State Election held at the Franklin High School Fieldhouse, Franklin, MA.



Deborah L. Pellegrini, CMC
Town Clerk, Franklin, MA
11/8/06

**WARRANT FOR THE SPECIAL TOWN ELECTION
MAY 22, 2007
COMMONWEALTH OF MASSACHUSETTS**

NORFOLK: ss

To either of the Constables of the Town of Franklin, in Norfolk County;

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the qualified voters of the said Town of Franklin to vote at the polling place listed below on:

POLLING PLACE: FRANKLIN HIGH SCHOOL FIELDHOUSE ON POND STREET

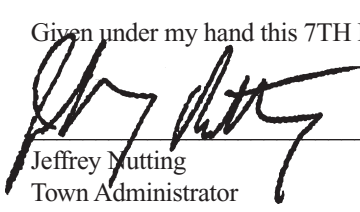
TUESDAY, MAY 22, 2007 FROM 6:00 A.M. TO 8:00 P.M. FOR THE FOLLOWING PURPOSE:

TO CAST THEIR VOTES IN THE SPECIAL OVERRIDE ELECTION:

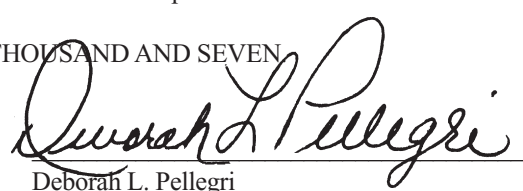
BALLOT QUESTION NO. 1 – Shall the Town of Franklin be allowed to assess an additional \$2,700,000.00 in real estate and personal property taxes for the purpose of the operating budget for which monies from this assessment will be used for the fiscal year beginning July 1, two thousand and seven?

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said election.

Given under my hand this 7TH DAY OF MAY, IN THE YEAR TWO THOUSAND AND SEVEN

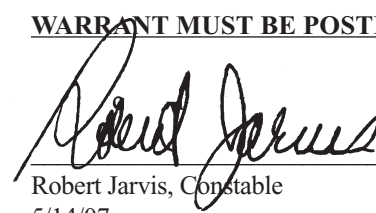


Jeffrey Nutting
Town Administrator
Franklin, Norfolk, MA



Deborah L. Pellegri
Town Clerk
Franklin, Norfolk, MA

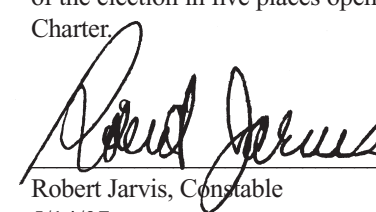
WARRANT MUST BE POSTED AT LEAST SEVEN DAYS BEFORE MAY 22, 2007



Robert Jarvis, Constable
5/14/07

RETURN OF THE WARRANT

By virtue of the within warrant, I have notified and warned the inhabitants of the Town of Franklin herein described to assemble in the Franklin Field House, Franklin High School, on Tuesday, May 22, 2007 at six o'clock for the purpose within mentioned, by posting notices of the election in five places open to the public, in compliance with Section Two of Article Five, Section One of the Franklin Home Rule Charter.

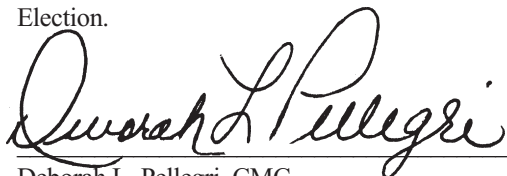


Robert Jarvis, Constable
5/14/07

PROCEEDINGS FOR THE MAY 22, 2007 SPECIAL OVERRIDE ELECTION

Pursuant to the warrant for the Special Override Election, the inhabitants of the Town of Franklin qualified to vote in the town affairs, assembled in the Franklin High School Field House on Tuesday, May 22, 2007 at six o'clock in the forenoon.

I, Deborah L. Pellegri, CMC, Town Clerk/Election Administrator, do hereby attest that the foregoing votes are true and accurate according to the votes cast at the May 22, 2007 at the Special Override Town Election.



Deborah L. Pellegri, CMC
Town Clerk, Franklin, MA
5/23/07

TOTAL BALLOTS CAST:8,759

<u>QUESTION 1</u>	<u>Pct. 1</u>	<u>Pct. 2</u>	<u>Pct. 3</u>	<u>Pct. 4</u>	<u>Pct. 5</u>	<u>Pct. 6</u>	<u>Pct. 7</u>	<u>Pct. 8</u>	<u>TOTAL</u>
Blanks	1	1	3	1	1	1	0	1	9
Yes	575	592	388	778	551	522	936	686	5028
No	454	475	575	452	415	472	395	484	3722
	1030	1068	966	1231	967	995	1331	1171	8759

ANIMAL CONTROL

As Animal Control Officer, I hereby submit my report for the year ending June 30, 2007.

Complaints relieved and investigated	1,976
Citations issued	336
Dogs picked up, not claimed	6
Dogs picked up, claimed by owner	62
Dogs found off leash	114
Cats picked up	79
Other animals picked up	36
Dead animals picked up	212
Wild animals euthanized	27
Animals taken to Vet	31

All cats and dogs that are unclaimed after ten days go to Purr-fect Cat Shelter or Baypath in Hopkinton, or to the MSPCA in Brockton.

To adopt a dog or cat, please call:

Purr-fect Cat	508-533-5855
Baypath	508-435-6938
MSPCA	508-586-2053



Respectfully submitted,

*Cindy Souza
Franklin Animal Control Officer*

As Animal Inspector, I hereby submit my report for the year ending June 30, 2007.

Barn count and inspected:

Number of:	dairy cows	0
	beef cattle	13
	goats	9
	sheep	26
	swine	2
	horses	91
	ponies	6
	chickens	52
	waterfowl	60
	gamebirds	5
	rabbits	28

Other:	mule	1
	mini donkeys	2
	llamas	2
	mini horses	8

Animal Bites: 24 animal bites were reported,. All were quarantined for a period of ten days, none were found to have rabies.

Animals Tested: 11 animals were taken to the state lab this past year to be tested for rabies, all tested negative.

Respectfully submitted,

*Cindy Souza
Franklin Animal Inspector*

TOWN ATTORNEY



The Town has an in-house attorney, Mark G. Cerel. Attorney Cerel has an office in the Town Administration offices and works three days a week. In addition, he attends regular Council sessions and meetings of town boards and commissions on an as-needed basis. His responsibilities include providing legal advice to the Town Administrator and other town officials, review and drafting of legal documents, and representation of the town in negotiations and litigation other than labor-related matters. Having an in-house attorney has enabled town officials to obtain prompt legal review and advice; it has also expedited various town projects which require legal input.

During the past year, Attorney Cerel has continued to be successful not only in resolving actual litigation but also in resolving disputes prior to litigation on terms favorable to the Town; he has also continued to draft proposed legislation and to be involved in contract and real estate negotiations. In addition, he has continued to

work with the staff to review and update the Town's zoning and general by-laws.

An in-house attorney plays an essential role in limiting the town's legal exposure. He assists in resolving matters before they result in legal action and he provides the town with a strong legal presence that discourages people from filing frivolous lawsuits.



The Town Attorney represents the town and is only available to consult with individual residents if the Town Administrator's prior approval is obtained.

Respectfully submitted,

*Mark G. Cerel
Town Attorney*

LAW SUITS PENDING VS. THE TOWN OF FRANKLIN – 2006

February 9, 2006 Jeanne Mavrides, Trustee of Mavrides
Nominee Trust and Auguste Maschke,
Plaintiffs
Stipulation of vs.
Dismissal with Franklin Planning Board and Walsh
Prejudice Brothers Building, Inc., Defendants
6/14/07

February 13, 2006 Donald G. Ranieri and Mary E. Ranieri,
Plaintiffs
vs.
Town of Franklin, Defendant

March 8, 2006 Sandra Wyllie Morris
vs.
Planning Board

November 3, 2006 Donald G. Ranieri, Jr. and
Margaret Ranieri as Trustees of the
Ranieri Trust, Plaintiffs
vs.
Anthony Padula, Chairman
James Chilson, Vice Chairman,
Paige Duncan, Norman Ristaino,
David Lamberto and Associate Member
Ronald Calabrese as they are Members of
the Franklin Planning Board

December 5, 2006 Karen J. Low
vs.
Franklin ZBA: Bruce Hunchard,
Leo McGowan, Jr., Bernard Mullaney,
Robert Acevedo and Ron Bourne,
Bourne Realty Trust

I, Deborah L. Pellegrini, CMC, Town Clerk, attests that the above lawsuits have been filed with me as Town Clerk and forwarded to the Town Attorney.

Attest: 
Deborah L. Pellegrini, CMC
Town Clerk

ZONING BOARD OF APPEALS

**Municipal Building
355 East Central Street
Franklin, Massachusetts 02038
bcurran@franklin.ma.us
Telephone: 508-520-4926
Direct line: 508-553-4858
FAX: 508-520-4906**

The Zoning Board of Appeals currently consists of three (3) members and two (2) associate members appointed by the Town Administrator, subject to the confirmation by the Town Council, for terms of such length and so arranged that the term of one member shall expire each year. There is currently one (1) opening for an associate member.

The Board of Appeals holds Public Hearings, as advertised, for Variance(s), Special Permits (including gravel removal), Findings and Chapter 40B applications. The Board also renders determinations on land use and zoning issues. All necessary forms and applications may be obtained through the Building Inspection Department and via Board of Appeals website at <http://www.franklin.ma.us/auto/town/zoning/default.htm>.

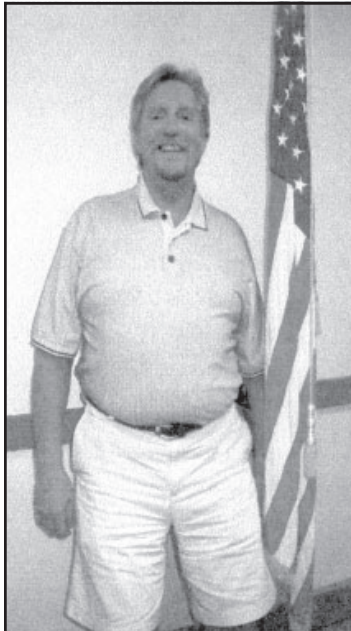
The Zoning Board of Appeals meets in Town Council Chambers at the Franklin Municipal Building on Thursday evenings usually

twice a month, at 7:30pm. The calendar may be viewed via website at <http://www.franklin.ma.us/auto/town/zoning/default.htm>. All meetings are open to the public.

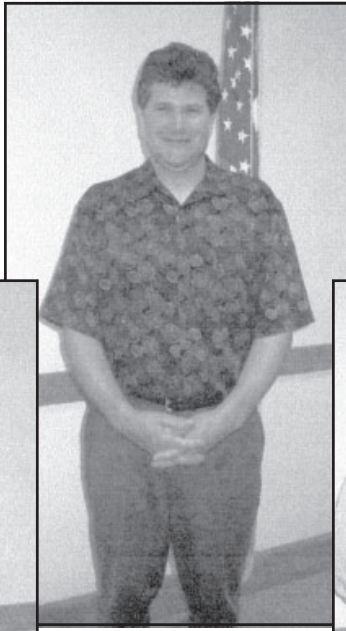
The Board has been very active this fiscal year and the following agenda is a list of all applications filed, indexed and recorded with the Town Clerk.

*Respectfully submitted,
Franklin Zoning Board of Appeals*

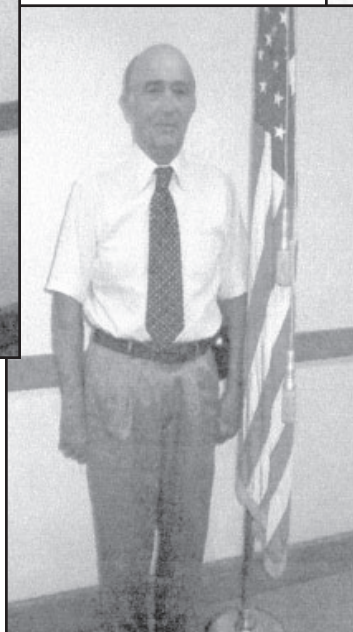
*Bruce Hunchar, Chairman
Bernard Mullaney, Vice Chairman
Robert Acevedo, Clerk
Todd Alexander, Associate Member
Seth Jackson, Associate Member
Barbara Curran, Administrative Secretary*



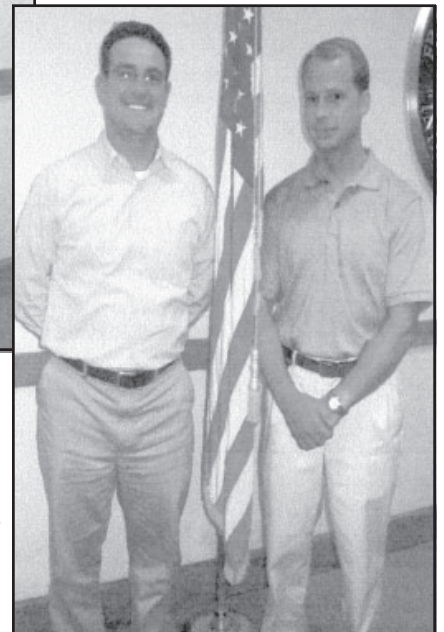
Bruce Hunchar
Appointed 1991



Robert (Archie) Acevedo
Appointed 2003



Bernard Mullaney
Appointed 1988



**Seth Jackson &
Todd Alexander**
*Associate Members
2007*

2006 ZONING BOARD OF APPEALS

<u>NAME</u>	<u>ADDRESS</u>	<u>HEARING</u>	<u>VARIANCE/SPEC. PERMIT</u>	<u>DECISION</u>
A:				
Arnaudo, Henry & Loretta	3 Teresa Circle	4/20/2006	Spec. Permit*	Grant: 04-20-06
B:				
Badd Bros. Realty, LLC	843 Union Street	8/10/2006	Variance	Grant: 08-10-06
Bissanti, John V.	743 King Street	12/7/2006	Variance	Grant: 12-07-06
Britton, William G.	90 Park Road	7/27/2006	Spec. Permit	Grant: 07-27-06
Bourne Realty Trust	3 Bent Street	11/2/2006	Variance	Grant: 11-02-06
C:				
Calabrese Ron & Karen	6 Lena Lane	1/4/2007	Variance	Grant: 01-04-07
Carmignani, Jeffrey	874 Upper Union Street	6/8/2006	Variance	Grant: 06-08-06
Castillo, Dr. Daniel	430 East Central Street	8/10/2006	Variance	Grant: 08-10-06
Caulfield, John & Colleen	4 Oak Street Ext.	9/7/2006	Variance	Grant: 09-07-06
Chan, Andy	1 Miller Street	11/16/2006	Variance	Grant: 11-16-06
Clark Cutler McDermott Co.	42 Hayward Street	3/16/2006	Finding	Grant: 03-16-06
Collins, Kevin & Lisa	2 Celinda Drive	8/24/2006	Variance	Grant: 08-24-06
Cropper, William & Lisa	81 Charles River Drive	7/27/2006	Spec. Permit*	Deny: 07-27-06
Cropper, William & Lisa	81 Charles River Drive	9/7/2006	Spec. Permit*	Grant: 09-07-06
D:				
Davey, Greg & Pamela	15 Milliken Avenue	3/16/2006	Variance	Grant: 03-16-06
Driggs, Deb & Woodruff	67 Deerview Way	2/2/2006	Spec. Permit*	Grant: 02-02-06
Duplessie, Steven & Jess	60 High Ridge Circle	7/27/2006	Variance	Grant: 07-27-06
E:				
Equivise, LLC/Parkside	off Grove Street	5/26/2005	Comp. Permit	Deny: 12-01-05
F:				
Famous Footwear	95 Franklin Village Drive	9/21/2006	Appeal Order	Grant: 09-21-06
Florio, P. & Schick, K.	16 Highland Street	7/27/2006	Variance	Grant: 07-27-07
Franklin Center Comm.	12-34 East Central Street	6/8/2006	Variance	Grant: 06-08-06
Franklin Heights Corp.	Lincoln & Daniels Street	9/8/2006	Comp. Permit	Grant: 12-06-05
G:				
Gavrilles, M. & Michelle	8 Squibnocket Road	7/27/2006	Variance	Grant: 04-28-06
Gillespie, Deb. & Michael	21 Lockewood Drive	4/6/2006	Spec. Permit*	Grant: 04-28-06
H:				
Huston, T. & Briata, R.	93 Cottage Street	11/2/2006	Spec. Permit	Grant: 11-02-06
I,J,K:				
Kelly, Maureen	6 Jimmy Street	1/4/2007	Spec. Permit*	Grant: 01-04-07
Keigan Chevrolet	340 East Central Street	5/4/2006	Spec. Permit	Ext: 05-04-06
Kotwicki, Mike & Erin	697 Washington Street	5/4/2006	Variance	Grant: 05-04-06
L:				
Langevin, Arthur & Nancy	19 Haverstock Street	3/2/2006	Variance	Deny: 03-02-06
Larson, Jayne & Lorraine	11 Harborwood Drive	5/4/2006	Variance	Grant: 05-04-06
Lerkvikran, Thanachporn	23 Hutchinson Street	8/10/2006	Spec. Permit	Finding: 08-10-06
Longobardi, Dan. & Robert	270 Prospect Street	7/27/2006	Variance	Grant: 07-27-06
Lounsbury, Peter & Lynne	53 Oxford Drive	7/27/2006	Spec. Permit*	Grant: 07-27-06
Low Karen	23 Hutchinson Street	5/4/2006	Spec. Permit	Deny: 05-04-06

<u>NAME</u>	<u>ADDRESS</u>	<u>HEARING</u>	<u>VARIANCE/SPEC. PERMIT</u>	<u>DECISION</u>
M:				
Marinella/Brandywine	Lots: 23,47,53,54	4/7/2006	Comp. Permit	Grant: 04-07-06
McDonald's/Ayoub	345 East Central Street	11/16/2006	Spec. Permit	Grant: 11-16-06
McGann, Dean, RJP	435 King Street	2/2/2006	Variance	Wdrn: 02-02-06
McKie, Bob/Masonic	16 Dean Ave;	1/4/2007	Variance/Parking	Wdrn: 01-04-07
McKie, Bob/Masonic	16 Dean Ave-	1/4/2007	Variance/Sideline	Grant: 01-04-07
McKie, Bob/Masonic	16 Dean Ave;	1/4/2007	Variance/Front Yard	Grant: 01-04-07
Mobil Oil Corp.	660 West Central Street	8/10/2006	Spec. Permit	Grant: 08-10-06
Mobil Oil Corp.	660 West Central Street	8/10/2006	Variance	Grant: 08-10-06
Mountain Dog Bldg. Corp.	47 Beaver Street	3/16/2006	Variance	Grant: 03-16-06
Mullen/Bronner/Bammi	68 Miller Street	7/27/2006	Variance	Grant: 07-27-06
N:				
Naff, John	6 Parliament Drive	11/2/2006	Variance	Grant: 11-02-06
Nextel Communications	1000 Franklin Village Drive	1/19/2006	Variance/Use & Hgt.	Grant: 03-02-06
Nextel Communications	82 West Central Street	1/19/2006	Variance	Grant: 03-02-06
O:				
O'Brien, David	16 Forge Hill Road	5/12/2005	Variance	Grant: 05-12-05
O'Brien, David	16 Forge Hill Road	6/8/2006	Variance Ext.	Grant: 06-08-06
Oldford, Norman & Donna	5 Fannie Way	1/18/2007	Variance	Grant: 01-18-07
Omnipoint Communications	101 Forge Hill Road	3/18/2006	Spec. Permit/Variance	Grant: 04-20-06
Omnipoint Communications	887 Lincoln Street	8/24/2006	Spec. Permit/Site	Grant: 10-05-06
P:				
Porter, Roberta	6 Haverstock Road	2/2/2006	Variance	Grant: 02-02-06
R:				
Ranieri, Donald & Mary	59 Pleasant Street	6/22/2006	Variance	Grant: 06-22-06
Ranieri, Donald & Mary	59 Pleasant Street	6/22/2006	Spec. Permit	Grant: 06-22-06
Remod. Remedies/Reed	3 Marissa Lane	3/2/2006	Variance	Deny: 03-02-06
Remod. Remedies/Reed	3 Marissa Lane	3/16/2006	Spec. Permit*	Grant: 03-16-06
Rodgers, Tim & Carolyn	18 Hayden Lane	6/22/2006	Spec. Permit*	Grant: 06-22-06
S:				
Saster, Anthony	55 Gallison Street	4/20/2006	Spec. Permit	Grant: 04-20-06
Saster, Anthony	55 Gallison Street	4/20/2006	Variance	Grant: 04-20-06
Sherlock, Ed & Maureen	4 Vine Street	1/19/2006	Variance	Grant: 01-19-06
Sprint Wireless	855 Upper Union Street	12/7/2006	Spec. Permit	Grant: 12-7-06
Sutton, Cathy/Happy Tails	31 Hayward Street	7/27/2006	Spec. Permit	Grant: 7-27-06
T:				
Taylor, Shawn & Catherine	14 Green Street	9/21/2006	Variance	Deny: 9-21-06
Timmons, Cynthia	866 King Street	5/4/2006	Variance	Grant: 05-04-06
U,V:				
View Point Sign & Awning	693 East Central Street	3/2/2006	Variance	Wdrn: 03-02-06
W:				
Webber, Kerry/Forever Fr	323 West Central Street	11/2/2006	Variance	Wdrn: 11-2-06
Webber, Kerry/Forever Fr	323 West Central Street	11/16/2006	Spec. Permit	Grant: 11-16-06
White, Allison & William	43 Partridge Street	4/20/2006	Spec. Permit*	Wdrn: 4-20-06
White, Allison & William	43 Partridge Street	6/8/2006	Spec. Permit*	Grant: 06-08-06

*Inlaw Apartment

BUILDING INSPECTION DEPARTMENT

The Building Inspection Department is a multi-function office responsible for the construction, demolition, alteration, repair and occupancy of all residential, commercial, business and industrial uses for both existing and new construction in accordance with the Massachusetts Building Code. The department is responsible for the administration, interpretation and enforcement of the following codes:

Massachusetts State Building Code - 780CMR
Town of Franklin Code - Zoning – CH 185
Mass. Electrical Code – 527 CMR
Mass. Plumbing & Gas Code – 248 CMR
National Fuel Gas Code – NFPA 54-2002
Sealer of Weights and Measure – G.L. CH 98
Architectural Access Board – 521 CMR

Hours of Operation

The Building Inspection Department is open Monday, Tuesday, and Thursday 8:00 a.m. until 4:00 p.m., Wednesday 8:00 a.m. until 6:00 p.m. and Friday 8:00 a.m. until 1:00 p.m.

For your convenience, you may contact our website: at www.franklin.ma.us/inspections. This site contains a series of forms easily accessible and available to download. The website provides permit applications, sample plot plans, sign regulations, swimming pool instruction manuals. Shed/barn instruction manuals, complaint forms, zoning criteria and other information necessary to process a permit or to simply provide information to the public.

Building Department Staff

Building Commissioner/Zoning Officer:

David A. Roche

Inspectors:

Local Inspector: Lloyd “Gus” Brown
Local Inspector: Mary Jane Benker
Wire Inspector: Bernard Mullaney
Assistant Wire Inspector: Gregory Ballarino
Plumbing/Gas Inspector: Richard Cornetta
Assistant Plumbing/Gas Inspector: Richard McCormick
Sealer of Weights & Measurers:
Commonwealth of Massachusetts/Division of Standards

Staff Assistants

Barbara J. Curran/Zoning
Eileen A. DiGiacomo
Judy Demers
Paul Flaherty (Volunteer)

David A. Roche, Commissioner of Buildings, is responsible for all construction trade inspectors, municipal maintenance and supervision of all construction, zoning interpretations and determinations, pre-planning and review of all subdivisions and proposed construction and improvements and general input for all other municipal

departments and construction-related inquiries. Fiscal Year 2007 brought several personnel changes within the Building Department with the departure of Lori O’Neill, Robert Sicard and Marc Zade. The Department in turn welcomed Bernard Mullaney, as the new Electrical Inspector, Gregory Ballarino as Assistant Electrical Inspector and Richard Cornetta as the new Plumbing & Gas Inspector for the Town of Franklin. On that same note the Town would like to express their sincerest appreciation and gratitude to Ms. O’Neill, Mr. Sicard and Mr. Zade for their many years of service and dedication to the Town of Franklin.

Building Permits

Construction continues at a steady pace. Recently, Franklin, Massachusetts was rated as one of the top 10 best communities in which to live. Some of this year’s projects included the relocation of Edmunds Automotive, the renovation of the Three Restaurant, Plumbing & Electrical Shops at Tri-County, Rick’s Restaurant, New England Chapel/ Cornerstone Christian Academy, MacDonald’s Indoor Play Area and a new Senior Center, Central Fire Station Headquarters, DPW Salt Storage Shed and a new Retail/Residential Building in Downtown Franklin.

These and other various projects continue to be most challenging and rewarding to the department. This year the Building Department issued a total of 1,115 permits and the total revenues collected were \$457,521.89.

The following is a breakdown of the past years building permit activity:

Single family residences	49	117,862.20
Attached Town Houses	15	24,924.00
Apts. or Stacked Condos	1	17,500.00
Foundation Only	18	1850.00
New Bldg. Comm.	5	29,650.00
Temporary Trailer (s)	4	120.00
Swimming Pools	52	9,991.57
Garage(s)	7	1,470.87
Shed(s)	21	1,473.05
Additions	71	53,171.00
Deck(s)	67	5,328.20
Accessory Dwelling Unit	2	1,962.00
Demolition(s)	19	2,223.25
Tent(s)	12	569.00
Signs(s)	57	2,967.29
Woodstove(s)	28	1,120.00
Carnival(s)	2	181.00
Fence	4	1,350.00
Earth Removal	2	88.00
Repair(s)	328	36,130.07
Alterations	329	146,768.47
Amended Permits	22	1,613.97

Certificates of Inspection

Inspection and certification of specified use groups shall be inspected annually in accordance with Table 106 of the Massachusetts State Building Code. This year the staff issued 121 certificates of inspection and the fees collected for the certifications amounted to \$22,648.00. Certificates are issued for all public and private schools, churches, day care centers, nursing homes, funeral parlors, bleachers, restaurants, alcoholic beverage establishments, multi-family dwellings (3 or more units), movie theaters and other places of assembly. The Fire Department has assisted our department in assuring compliance with the Fire Prevention Code. The purpose of these inspections is to ensure the public safety and well being of the general public.

Certificates of Occupancy

The Building Inspection Department issues a certificate of occupancy in accordance with the Massachusetts State Building Code. All buildings/structures shall not be used or occupied in whole or part until a certificate of occupancy is issued. This department has issued a total of 167 certificates of occupancy and the total fees collected amounted to \$12,450.00.

Electrical Permits

The total number of electrical permits issued was 1,013 and the total fees collected and deposited amounted to \$ 62,759.87.

Plumbing Permits

The total number of plumbing permits issued was 624 and the total fees collected and deposited amounted to \$ 42,900.50.

Gas Permits

The total number of gas permits issued was 671 and the total fees collected and deposited amounted to \$22,597.00.

Division of Weights and Standards

The Commonwealth of Massachusetts Office of Consumer Affairs and Business Regulations, Division of Standards provides this service on behalf of the Town of Franklin. The Department of Weights and Measures is responsible for providing the services of testing, adjusting, sealing and handling all complaints regarding commercial weighing and measuring devices within the Town of Franklin. The department investigates consumer complaints regarding unit pricing laws; spot-checking prepackaged items for compliance with all weights and measures laws. Sixty-six (66) inspections were conducted by the State and the total fees collected and deposited amounted to \$4,391.20.

The Building Commissioner would like to thank his staff, the various town departments, boards and officials for their support and assistance throughout the year.

Respectfully,

*David A. Roche
Commissioner of Buildings*

CABLE TELEVISION ADVISORY COMMITTEE (CATV)

The Cable License

A Cable Television License is currently held by Comcast of Massachusetts II (The License status is in Preliminary Denial for renewal). A second Cable Television License was issued to Verizon on December 20th, 2006. They have begun providing cable, high speed data and telephone services. You may view a copy of either current cable television license agreement at the Town Clerk's office.



New Cable Provider

Early in 2006, the Town received an application from Verizon to build an additional cable system within Franklin. After some spirited but fruitful negotiations, the Town Council signed an agreement on December 20th, which permits Verizon to deliver cable services in Franklin for the next 10 years. Verizon is already wiring the Town with fiber and plans to make available broadband, digital phones service and cable TV. Verizon plans to deliver substantially the same level of services (number of channels and Video on Demand service) currently provided by the incumbent, Comcast.

License Excerpts (Comcast)

Ten Year Term: Valid through March 2007. Discussions about potential changes for a new license began in May of 2004. This License is now in a state of Preliminary Denial, as voted by the Town Council at their 1st meeting in March of 2007 on the advice of the Committee and our Special Cable Counsel. This means that the Committee is continuing to work to resolve differences relating to the renewal of the Comcast Cable License, and Comcast will continue to operate the system as before. Meetings and negotiations are being held with representatives of Comcast on an as needed basis.

Channel capacity: As technology changes Comcast is gradually moving more and more programming to the realm of Digital (DTV) delivery. Congress has set a deadline in February 2009 to make all broadcast transmissions digital. This allows a greater number of channels on the system. In the future, a large majority of television receivers will have the capacity to directly accept these digital signals. At the end of FY 2007 there were some 77 analog and more than 200 DTV channels, serving Franklin from the Milford head-end.

Public Access Fees: These are set by vote of the Town Council. In June of 2006, the Council voted (after recommendation from our Committee and Cable Counsel) to raise the amount to 3% of Gross Revenues from the Franklin Cable TV system. We believe this charge will eventually be rolled into the rate structure as the License is renewed, and Comcast experiences direct competition for the first time.

Access Fees were increased for several reasons, not the least of which was that Comcast has already stated that in the coming renewal license, they would no longer be providing operation of the

Access Studio and related infrastructure. The Town will need to either operate the PEG Access or set up a Non-Profit Access Corporation to do so. We are building a carry forward account that will permit Franklin to jump start a Public Access Corporation, allowing PEG Access to be run entirely on its own in the future.

This triad of services is often referred to as PEG Access. During this fiscal year cable access fees to the Town amounted to \$226,393.73 from Comcast, and of that we expended some \$58,983.77 for salary, stipends, equipment, services and supplies. The funds collected from cable subscribers may only be expended to benefit these three broad categories, namely Public, Education and Government Access video productions. This year major expenses were incurred in relation to representation with the renewal License, several new cameras, equipment repairs, labor, and lots of consumable supplies.

License Excerpts (Verizon)

Ten Year Term: Valid thru December 19th of 2016. There are provisions allowing for Verizon to "Opt Out" if after three (3) years of operations, they find that providing Cable TV services is not generating the business that we all believe that it will. Verizon has already paid the Town One Hundred and Fifteen Thousand Dollars (\$115,000) in capital expenses for operating the PEG portion of the system. If for any reason Verizon decides to Opt-Out after the 3rd Year, they must still pay an additional One Hundred Thousand (\$100,000) in capital monies for PEG Access, to satisfy the License. If they continue, then they are obligated for an additional One Hundred Thousand (\$100,000) after the fifth (5th) year.

Geographical Coverage: Verizon's License has a build-out provision which has essentially the same language as the current vendor's (Comcast) License, which is a nationwide norm. It basically says they will build in any area of the Town that has at least 24 homes per mile. In reality, Verizon will likely build to nearly every location within the Town, which they currently serve. There are additional time provisions as to how rapidly the new services must be provided, especially in those areas serviced by underground cables.

PEG Access and Fees: Verizon (as with Comcast), had decided not to offer to run a Public Access Studio within the Town. However, as nearly every Town already had a studio (provided by Comcast) when they arrived, it would have been a duplication to provide another. Also, Verizon had seen that Comcast was negotiating with the Town to operate its own studio under a new License. It made more sense to provide the Town with some capital funding and operational support monies. As indicated, Verizon has already paid over 1/3 of the capital monies, at a time when they had zero customers. Additionally, under the License, Verizon will pay 5% of Gross revenues to the Town for PEG funding. These funds when combined with those from Comcast's customers, will be used to

lease, equip, and operate an Access studio and provide for the continued operation of the live broadcasts of the various Town bodies.

Cable System Operations

- Comcast operates a 750MHz HFC (Hybrid Fiber Coax) system that was essentially completed in October 1999. This year they added Three point Seven Five Two (3.752) miles of new plant. These were system extensions to support new construction of homes in Franklin.
- Verizon is in the process of constructing a fully fiber optic based system which they refer to as FiOS. This provides "Fiber to the Premises" and affords the ability to provide even greater bandwidth than the competition. In reality Verizon provides roughly the same 750MHz dedicated to Cable TV channels, but as all of the channels are already in digital form, they have far greater capacity and still have a totally separate spectrum of the fiber to carry Voice (Telephony) and High speed data (Internet), all on an inherently quieter system.
- As of June 30, 2007 for Comcast, the total cable plant within Franklin had a total of One Hundred Ninety Eight point Zero Four Seven Seven (198.0477) miles of Coax running to individual homes and along the shorter streets. Roughly one third of the Coax is underground in those sub-divisions where all utilities are buried. This is an increase of Three point Seven Five Two miles of coax. Last year Comcast indicated a total of Fifty-Two point Seven (52.7) miles of Fiber with the vast majority being in the main distribution trunk and feeder lines. Due to the new competitive environment, Comcast has declined to provide updated figures for this year.
- Verizon has not yet provided the Town with figures relating to number of customers, and the number of miles of system completed as requested. However, while they view the figures as proprietary in this competitive environment, they are obligated to make them available at some point, so we may assess their progress with regards the system build-out for License compliance.
- As of June 30th 2007, Comcast reports show that there were Eleven Thousand, Seven Hundred and Ninety One (11,791) locations, down from 11,797 at the end of FY2006. This includes multi-family, apartments and private homes within reach of the existing system. Of these locations, Eight Thousand, Nine Hundred Seventy-Two (8,972) of that number were connected to cable, compared to 8,969 at the end of FY2006. This is nearly 100% coverage of streets within the borders of Franklin. A very minor change
- Market penetration remains high at 76% of homes served by cable within Franklin. We also far surpass the national average for cable penetration, which hovers near 60%. Comcast presently accounts for the Lions share of this total, however Verizon continues marketing its services to provide an alternative to

Comcast, and no doubt will have a larger share for next years report.

- As to Franklin's subscribers, most use some additional service beyond the Basic Cable, despite evidence of many homes also sprouting home satellite dishes. We view this as a successful blending of the consumer's ability to obtain special packages (typically sports related) from one source, and a variety of different packages from other vendors. Video on Demand service (VOD) Being able to watch a program *when you want to* is becoming vastly more popular and it's something the dish can't provide.
- High Speed Data (Internet) and Telephony are provided by both Verizon and Comcast. Data about these services is not covered in this report.
- The CATV Committee noted only minor operational problems during the year with the home distribution portion of the system. However we continued to experience isolated problems with the audio and video quality of certain Live meetings (On Channel 11). Picture quality of Public Access playback on Channel 08 still suffers from a sporadic interference which appears at odd hours. Channel 96 for the Educational Channel appears to exhibit the same problems with quality. We are constantly finding grainy images and occasionally complete outages. In short the so called I-Net, which is used to transport the signals related to the PEG channels was independently audited and found to have a variety of signal quality issues. To that end, the Council at the recommendation of the Committee, voted that Comcast has an issue of Non-Compliance with the License. Our review of the I-Net revealed that some of the recorded locations had never been installed. We are addressing these issues as part of the ongoing License discussions with Comcast.

Local Channels

Besides the off-air channels, premium pay channels and some programs available only on cable, Franklin has several channels set aside for Town activities. They are currently located as follows:

Channel 08 for Public Access: Programming playback. We currently have the capability to play DVD-Video, S-VHS or VHS format programs using four (4) VCR players, and three (3) DVD players. The number of programs generated in digital format is increasing. Occasional LIVE Studio productions may also be scheduled on this channel. The programs produced specifically for Access viewing were made by a group of volunteers. Plus several there were also several others recording LIVE Government meetings. There is an average of 60 hours of programming per week shown on Channel 08.

The Committee, through the Town Administrator, renewed our lease on a small room of about 110 FT² adjacent to the Cable Studio in the Depot Plaza. This rental is funded from the Public Access Funds for \$2,700 annually, and is used as a location to house the playback

system and provided some additional space to store Access equipment.

Channel 11 is the Government Access Channel: LIVE productions of the Town Council, Planning Board, Finance, Conservation, and the School Committee and other local events can be viewed here. Volunteer labor to air these programs is provided by local citizens.

The character generator shares Channel 11. Watch it for “No School” messages, street repair info, plus information about various emergency situations. Call the Town Administrators office (at 508-520-4949) for info on how to get your club or non-profit organization notices on this channel.

The tapes and DVD’s created at Public meetings are kept at the Franklin Public Library and are available for viewing for research. These are generally available at the Public Library about one month after the original meeting date. Duplication of these tapes or DVD’s may be done on-site using the equipment provided, on a pre-scheduled basis.

Educational Access Channel 96: We began using this channel for replay of programming in mid November 2005. It has the same level of technology for playback as does CH 08. With the arrival of Superintendent Ogden, we look forward to discussions on how to best utilize this resource.

Verizon PEG Channels: Under the License, Verizon is obligated to provide an interconnection to allow any signals generated on the Comcast PEG channels to also be displayed on the Verizon system. As of mid-August, this has not yet happened and those folks who connected to the Verizon system early are justifiably concerned about where they are. Verizon has been in discussion with Comcast about the Interconnection Agreement that would permit this, but so far have been unable to conclude it on satisfactory terms. The Town has offered at least a temporary alternative solution which may soon allow most of the channels to appear within a short time. The corresponding channels will be announced.

PEG Access Video Programming & Support

Free Training: Comcast’s Access Coordinator, Steve Russo provides basic Video Production training programs as requested per the existing License. The classes enable you to promote your club or Civic Organizations by informing the Town about their activities. The classes are **Free** to any resident who wants to develop their skills.

PEG Expenditures: The committee expended significant sums of the PEG fund during recent past fiscal years to acquire updated

equipment for the Public Access studio, to support equipment and supplies for the video classes offered in the High School and Middle Schools, and to properly equip the new Municipal Building. This year our outlay was somewhat less, however it was expended balanced over the P.E.G. landscape.

Enrollment for classes at the High School continues to be excellent. Many of the students later sought additional training via the Public Access classes, which are offered **Free** to residents. After completion of these classes, residents may use this equipment on loan for **Free** to produce their own video, as long as it is slated for showing on the Access Channels. During the past year we saw a variety of new, well crafted, and award winning shows emerge.

Producer Stipends: In cases where we can’t find enough volunteers, the committee developed a stipend using the Access Fees to compensate Access Producers to help stimulate interest and provide some personnel to air PEG programming of general interest. (These include productions such as the School, Finance, and Conservation Committees, some of the July 4th entertainment, parades and Concerts on the Common) The Committee also began funding a part time employee in September. Chris Flynn works on these and other projects to benefit the Town.

Continuing Education: Training is available upon request for our Non-Linear Digital Edit system. The edit suite is a MAC based Media100 system that is considered state of the art and used by number of commercial TV programs.

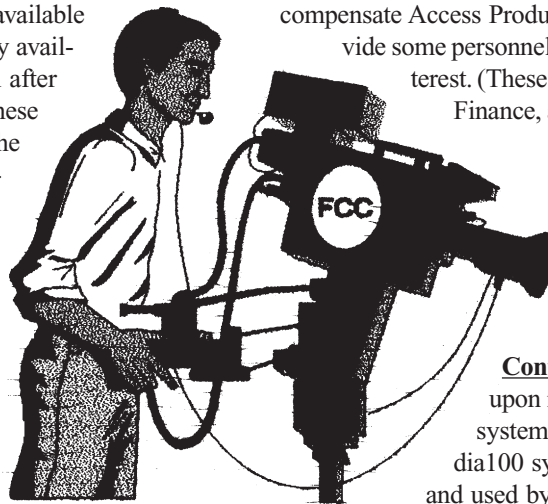
We also have a Final Cut Pro Mac based edit system, as it is needed to accommodate the increased number of users. In short, we can provide the resources, but sure could use your help! Video programs are fun, free, and it’s easy to do! Anyone desiring further information should contact Steve Russo, the Access Coordinator, at our studio at 508-541-4118 during business hours.

Proposals: The CATV Committee developed a proposal process where meritorious ideas for a variety of local Access Productions may have some of their production costs defrayed. Please contact us, we’d love to hear your ideas for improving Public Access, and cable in general.

Monthly CATV Meetings

During FY 2007, CATV Committee members were Frank Falvey, James Finnamore, Robert Linney, William Page, and Robert Dean. Meetings of the Franklin CATV Committee were typically held at the Municipal Building on the last Thursday of each month. All meetings were posted with the Town Clerk.

At our monthly meetings we have focused our efforts on the renewal of the cable license, plus discuss individual and system wide problems. This continuing effort to monitor the system’s perfor-



mance has helped to improve its overall operation. We also periodically review the licensee's efforts to meet its obligations for wiring essentially 100% of Franklin streets.

If you ever experience cable problems, please give your cable operator an opportunity to correct things first. They want to help, but if they don't cure the situation, then contact us to see if we can assist! If more convenient, you may stop in at the Comcast office located in the Depot Plaza on Main Street.

In closing, I would like to thank the members of the committee for their continued dedication to providing monitoring of the cable system operation in Franklin. I want to also thank everyone else who provided us with the help and information we needed to deal with the myriad of issues related to cable.

Respectfully submitted,

*Robert R. Dean, Chairman
Cable Television Advisory Committee (CATV)*

CHARLES RIVER POLLUTION CONTROL DISTRICT

During Fiscal Year 2007, the Charles River Pollution Control District's regional advanced wastewater treatment facility received and treated approximately 1,740 million gallons (4.77 million gallons per day) of raw wastewater, including 10.3 million gallons of septage from the District's member and customer towns before discharge to the Charles River. The volume of waste treated was significantly lower than last year.

In March, 2006, the District received and opened bids for the replacement of it's existing heating system. The heating system will be converted from steam to hot water. The work was awarded to the low bidder, Anania Plumbing and Heating, Inc. of Brockton, Massachusetts, in the amount of \$326,211. At the beginning of the fiscal year approximately 78 percent of the work had been completed. The replacement heating system was completed in November, 2006 in the total amount of \$340,650.

The District was still waiting for the renewal of its National Pollution Discharge Elimination System (NPDES) permit for discharge of its treated wastewater to the Charles River. Under the preliminary draft NPDES permit, the District and the Towns of Franklin, Medway, Millis, and Bellingham will have to maintain an ongoing preventive maintenance program to prevent overflows and bypasses caused by malfunctions or failures of the sewer system. A plan must also be implemented by the District and the four (4) towns to control infiltration and inflow to the sewer system.

At the end of the fiscal year, the District retained Energy New England, of Foxborough Massachusetts to conduct a comprehensive energy evaluation of the District's wastewater treatment facility. This evaluation is expected to be completed in September, 2007.

The projected assessment by the District for operations and maintenance in Fiscal year 2008 is \$2,664,500, while the capital projects assessment is estimated at \$370,100. Franklin's share of the District's operation and maintenance and capital projects assessments are estimated to be \$1,548,350 and \$240,650 respectively, in the District's Fiscal Year 2008 budget. Franklin's share of the District's Fiscal Year 2008 budget is 3.0 percent higher than last year's share.

Respectively submitted,

Doug Downing, Chairman (Medway)

Gene Guidi (Franklin)

Alfred Wahlers (Franklin)

Albert Brunelli (Franklin)

Paul DeSimone (Medway)

CRPCD Officers:

Robert D. McRae, Executive Director

Emma J. Catalano, Treasurer

Cornetta, Ficco, Simmler, & Vallee, Legal Counsel

CONSERVATION COMMISSION

The Franklin Conservation Commission conducted its regular schedule of public hearings to review applications pertaining to the Commonwealth of Massachusetts Wetlands Protection Act, 310 CMR 10.000 and the Town of Franklin Wetlands Protection By-Laws. The applications consisted of Notice of Intents, Requests for Determination of Applicability, Abbreviated Notice of Resource Area Delineations, and Minor Buffer Zone Activities. During the course of the previous year, the Commission reviewed numerous applications and issued order of condition permits and certificates of compliance.

The Conservation Commission is comprised of nine individuals, all of which have varied backgrounds related to environmental science, ecology, engineering and design, and knowledge of the Wetlands Protection Act. As a result, each Commissioner is able to offer a different perspective during the review of the applications that ultimately benefits the Town of Franklin.

During March 2007, the Commission members attended the Massachusetts Association of Conservation Commission (MACC) Conference. This conference is a useful tool in the continuing education of the Commission Members through multiple seminars and interacting with members from other Town's Commissions. For instance, the MACC offers an eight-unit course that trains individuals in the basics of being a Commissioner. We are proud to say that Paul Boncek was the most recent member to complete the training course, bringing the total certified Commission members to four.

This year the Commission regretfully said goodbye to two valued members. First, Mr. Brad Mitchell, former Vice Chairman and Chairman of the Commission, did not seek re-appointment after his term expired. Mr. Mitchell, an attorney, was a valuable resource to the Commission as a result of his extensive knowledge of environmental law. The second individual was the conservation agent, Mr. Richard Vacca. Mr. Vacca, a ecologist and attorney, was also a valuable resource to the Commission due to his extensive knowledge of wetland science, ecology, the Wetlands Protection Act, and Massachusetts General Law. Both of these individuals had significant roles in protecting the resource areas in the Town of Franklin during their time with the Commission and we thank them for their years of service.

The Commission welcomed back Mr. Andy Tolland in addition to two new associate members. Mr. Tolland has 10 years experience as a Commissioner including a term as Vice Chairman and Chairman. Mr. Tolland is extremely knowledgeable in wetland ecology as well as the Wetlands Protection Act. The Commission also appointed two associated members, Ms. Monique Allen and Mr. Jeffrey Senterman.

Ms. Allen has extensive experience with landscaping design, horticulture and ecology while Mr. Senterman has extensive experience with environmental permitting. Both Associate Members have been an asset to the Commission during their short tenure and we look forward to them becoming Commissioners in the future. Also, Mr. Nick Alfieri, Town Planner, was appointed the acting conservation agent.

DelCarte Conservation Area

The Commission continued their on-going effort to address deficiencies with the DelCarte Conservation Area dam system (known as the Franklin Reservoir). This area was donated to the Town and offers a network of walking trails along a number of ponds and wooded areas.

During April 2007, the Conservation Commission requested proposals from various engineering firms that specialize in dam engineering and stream restoration to study the dam system. After careful review of many qualified engineers, the Commission selected PARE Engineering to evaluate the DelCarte dam system. The first phase of the study is anticipated to be completed by October 2007.

Eagle Scout Projects

Once again this year, the Town benefited from various Eagle Scout projects. Some examples of these projects included the construction of bat nesting houses, footbridge construction, and trail restoration and cleanup. As part of each project, the Eagle Scouts had to prepare for submission to the Commission the appropriate wetland application along with supporting information for the type of work being performed. Also, the Eagle Scouts were responsible for presenting their application to the Commission during a public hearing. In each case, the Eagle Scout presentations were outstanding and reflected the overall quality of the Eagle Scout program.

Commissioners

Ray Willis, Chairman

Chris Botchis, Vice Chairman

Kathy Celorier, Secretary

Nick Alfieri, Acting Conservation Agent

Paul Boncek, Commissioner

Marc Cohen, Commissioner

Jon Fournier, Commissioner

Pierce Murphy, Commissioner

Andy Tolland, Commissioner

Monique Allen, Associate Member

Jeffrey Senterman, Associate Member

CULTURAL COUNCIL

The Franklin Cultural Council provides a grassroots complement to the grant programs of the Massachusetts Cultural Council. We are a volunteer board that remains committed to its mission of fostering a central place for the arts, sciences and humanities in the everyday lives of the Franklin Community.

The Franklin Cultural Council reviewed proposals from 32 artists, organizations, schools, and organizations for arts, humanities, and interpretive science projects. Grants totaling \$8,520 were awarded to the projects that best provided a public benefit to Franklin residents including the Franklin Art Association, Family Concert Series, Art Classes at the Senior Center, LiveArts, and Concerts on the Common.

Awards were also made so that children could take advantage of performances such as “Colonial Life by Southcoast Historical Associates, Theatrical Performances by Franklin Performing Arts Company, Interpretive Exhibits by the Mass Audubon Society. For a complete list of the artists funded this year and other important information, please visit our web site at www.franklin.ma.us/auto/community/cultcoun/default.htm.

If you are interested in applying for a grant from the Franklin Cultural Council, all information and forms are available at www.mass-culture.org, Franklin Municipal Building, or Franklin Public Library. The Deadline for application to be submitted is October 15, 2007 to PMB 284, 279 East Central Street, Franklin, MA 02038.

Membership on the Council is open to all Franklin residents that are interested in working for the cultural enrichment of Franklin. Meetings are held monthly from September to June. We welcome and need new members. Please contact us at FranklinCulture@hotmail.com.

Respectfully submitted,

*Amy Welsh, Co-Chair
Nathaniel Packard, Co-Chair
Carol Sagaser, Treasurer
Kim Rezendes, Secretary
Jodi Kanadianian, Publicity
Sue Sheriden
Annette Lynch
Trin Bertocci*

DESIGN REVIEW COMMISSION

The Design Review Commission has been enormously active this past year. The Commission is currently composed of Jennifer Peters, Chair; Frank Yee, Vice-Chair; David Lamberto; Lenley Rafuse and Richard Tobin, Jr. Mr. Tobin was appointed as a full member, having previously served as an Associate Member, filling vacancies left by the resignations of Sherri Bunick and later Susan Lance, both of whom contributed their time and efforts to the Commission.

The Commission reviewed several Site Plans this year including, but not limited to, Franklin Center Commons II, Metrowest Medical Center and Three Restaurant.

The Design Review Commission continues to review all signs in the Town of Franklin prior to installation, as well as all site plans and special permits relative to lighting, landscaping, building elevations and selection of materials.

Meetings are held at the Franklin Municipal Building, Room 205, 355 East Central Street, at 7:00 p.m. on the second and fourth Tuesday of the month. Meeting times and dates are posted at the Town Clerk's Office. Meetings are usually less than an hour and a half in length. All are welcome to attend. The Commission is currently accepting applications for associate members.

Respectfully submitted,

*Jennifer Peters, Chair
Design Review Commission*

FINANCE COMMITTEE

The Committee started the Fiscal Year (July 2006) with four new members; Rebecca Cameron, Jack Caulfield, James Houghton and John Redwine.

The first order of business was to visit various departments and town facilities to gain a better understanding of their functions and future needs. With the assistance of Mike D'Angelo, the town's Facilities Manager, the committee toured the Library, Police and Fire Stations, the Senior Center, the new DPW facilities and the Davis Thayer School.

In November, four members attended the annual conference of the Association of Town Finance Committees held in Westford. This conference provides valuable workshops as well as keeping members updated on Massachusetts' fiscal condition.

During the year the committee met 11 times. Five of the meetings were dedicated to the 2008 Fiscal Budget.

The 2008 budget presented many challenges. Department requests continue to outpace revenue projects. Franklin is facing the same problem of having to live within the confines of Proposition 2-1/2 as are most cities and towns within Massachusetts. With the passage of a \$2.7M override and a restrained use of the Stabilization Fund, the town was able to meet most of the demands for services from both the school and town sides. The override will add approximately 54 cents per thousand assessment and will keep Franklin's tax rate one of the lowest in the area. We continue to get tremendous value for our tax dollar.

The problem is every city and town is dependent on State Aid to balance their budgets. Franklin gets 40% of its budget revenues from the state. This is too big a variable for effective long range planning. Until the State addresses this problem and allows towns to find other revenue sources, we will be locked into a yearly budget crunch.

The good news is Franklin was voted one of the ten top communities in our country. This does not happen overnight – it requires the hard work of dedicated employees and volunteers who are making a difference. Franklin continues to be well managed. We have a strong management team in place. Departments do make plans for the future. Infrastructure improvements to the DPW, Fire Department and Senior Center will serve the town for many generations.

Franklin continues to be a great place to live and raise a family.

Respectfully submitted,

*Ken Norman. Chairman
Jim Roche, Vice Chairman
Brett Feldman, Clerk
Rebecca Cameron
Jack Caulfield
Armand Fernandez
James Houghton
Phyllis Messere
John Redwine
Stephen Whalen
Shannon Zollo*

FIRE DEPARTMENT

Fire Headquarters
40 West Central Street
Franklin, Massachusetts 02038
(508) 528-2323

<http://www.franklin.ma.us/auto/town/fire/>

The Department

The Franklin Fire Department is divided into two divisions: Operations and Maintenance, which is the largest and responsible for dispatch, emergency medical services, fire suppression and hazardous materials response. Administration and Support Services is responsible for personnel, budget and finance, training, code compliance and coordinating the Town's emergency preparedness.

Our Mission

The mission of the Franklin Fire Department is to:

...Have a positive impact in the lives of citizens and visitors of Franklin in their time of crisis by providing compassionate, contemporary, community driven services.

...Safeguard human life from the perils of fire, sudden illness, injury or other emergency medical condition, natural and man-made disasters as well as preserve the environment and property from ensuing destruction.

... Be responsible for a safe, productive and pleasant work environment for our employees, and provide them opportunities to gain new skills and advance their personal career goals.

Operational Objectives

- * Initiating advanced life support to patients within 8 minutes of receiving the telephone call at our communications center.
- * To access, extricate, treat and transport and transport trauma patients to a level one trauma medical facility within one hour of the occurrence of the injury.
- * Interrupt the progression of fires in structures within 8 minutes of open flame ignition.
- * To insure response readiness remains more than 70%.
- * Provide safety and survival skills for all school students in grade K through 5 consistent with the Student Awareness Fire Education (SAFE) initiative of the Commonwealth.
- * Provide educational opportunities for department members to insure optimal performance and safety.
- * To develop and maintain "best practice" to insure personnel and citizen safety.
- * Insure fire safety through timely, consistent code compliance services to all external customers.
- * Provide all department services in a manner that satisfies the needs of our customers.

Message from the Fire Chief

This year proved to be a year of growth for the department in our attempts to meet the ever expanding needs of the community. With the support of the Town Council and Town Administrator, the de-



partment began the process of upgrading our Headquarters Building on West Central Street. The beginning phase of the project was to move department resources between our King Street Station and a Temporary Fire Station developed at the end of Fisher Street. Thanks for the diligent efforts of department members and personnel from facilities, the move and subsequent transition to these facilities went smoothly without impact to emergency services. Demolition of the site and subsequent construction is now well underway, with an anticipated completion date of May 2008. I would like to recognize the hard work and efforts of the members of the Fire Station Building Committee for their long hours of work in making this process successful. They are: Lou Allevito, Chair, Ken Norman, Vice Chair, Vinnie De Baggis, Councilor Deb Bartlett, Bill Dowd and Steve Sims. These folks have spent many hours reviewing proposals, reports and visiting various fire stations to insure the completed facility will meet the needs of the community for years to come. The department also received authorization to replace our aerial ladder vehicle which is over 20 years old. This vehicle is a vital piece of safety equipment - the replacement is scheduled for delivery in May of 2008 and will be a measureable improvement for the safety of our Firefighters and the Citizens we serve.

This year the department responded to nearly 3,500 emergency responses – a decrease of about 6% from last year. We thankfully saw a minor reduction (9 less) in fires occurring in occupied buildings. We hope that with heightened emphasis on fire prevention we can continue this trend in the future. In addition to emergency response, the department also continued to expand its fire prevention education activities, providing safety and survival education to the most vulnerable population to fire - our children and seniors. Through the dedicated efforts of SAFE Officer Robert Donovan, the department continued to educate over 100 children per month as well as attend various activities at the Senior Center. Firefighters Tom Carlucci and Keith Darling provide dedicated assistance in completing this important service to our citizens.

The department has also continued to develop our system of regular continuing education for fire-rescue services. Under the Direction of Captain Jim Klich, department members complete a total

of nearly 1,300 hours of continuing fire education as well as over 1,700 hours of emergency medical service training. These regular on-going classes are augmented by various specialty training attended by members

This year saw the retirement of Captain Raymond Shiner after 22 years of service to the department. Captain Shiner retired as a result of injuries suffered in-the-line-of-duty, saw his career cut much too short. We wish him the best of health and happiness in his retirement and are greatly indebted to him for his years of dedicated service in keeping the citizen of Franklin save. This year also marked the leaving of long-time Head Dispatcher Kevin Smith. Kevin served the department for over 15 years and we wish him the best in his future. The department hired a total of 3 new employees to replace open positions. In February 2007, Ted Flanagan, Jared Liberti and Doug Perro joined the ranks of the department's Firefighter Paramedics. Also in February Joe Mignone was hired as a full-time dispatcher with Susan Walsh promoted to the position of Head Dispatcher. With the addition of these employees the department marked the first time in more than a decade the department was at a full complement of fire fighters.

In conclusion, I would like to thank the members of the Fire Department and their families for their dedicated efforts in serving the citizens of Franklin. The past several years have been challenging due to the decreasing amount of resources available to provide an increasing demand for services. Throughout this time, department members have continued to strive to provide the best services possible. We should all be proud of their efforts and grateful for such a dedicated and skilled workforce.

Respectfully Submitted,

Gary B. McCarraher, Fire Chief

Department Staffing

Summary

<u>Division</u>	<u>Full Time Employees</u>	<u>Part Time Employees</u>
Administration and Support Services	6	0
Operations and Maintenance	52	4



Fire Chief
Deputy Chief
Captain

Lieutenant

Firefighter

Gary McCarraher
Paul Sharpe
James Hagerty
Equipment Manager
Raymond Shiner (Retired)
Edward Lovely
James Klich
Training Officer
Steven Sims
Stephen Parchesky
Fire Prevention Officer
Chief Fire Investigator
Paul Beach
MIS Officer
David Baker
Thomas Konieczny
Daniel Lewis
Dennis Alger - Paramedic
Charles Allen - Paramedic
Dale Allen - Paramedic
Charles Bailey - Paramedic
Joseph Barbieri - Paramedic
James Brady - Paramedic
Richard Bravoco - EMT
Thomas Carlucci- Paramedic
Assistant SAFE Officer
Michael Carter - Paramedic
Assistant Fire Investigator
Robert Cassano - Paramedic
Jonathan Chalk - Paramedic
Keith Darling - Paramedic
Assistant SAFE Officer
Jonathan Desouza - Paramedic
Robert Donovan - Paramedic
SAFE Officer
Edward Flanagan - Paramedic
Leo Gallagher - Paramedic
Stephen Geer - EMT
Darrell Griffin - Paramedic
Brian Hagan - EMT
SCBA Officer
Andrew Joseph - Paramedic
James Josselyn - EMT
Matthew Kelly - Paramedic
Dean College Liaison
Richard Lietch - EMT
Steven Lewis - EMT
Jared Liberti - Paramedic
Sean Lovely - Paramedic
Robert Mahoney - Paramedic
ALS Coordinator
Kevin Marshall - Paramedic
Leslie Miller - 1st Responder
Paul Molla - Paramedic
John Monterotti - EMT

David Morris - Paramedic
Joseph Mullen - Paramedic
Raymond Nasuti - 1st Responder
Dan Paglia - Paramedic
Douglas Perro - Paramedic
Mark Petitt - Paramedic
Laurie Roy - Paramedic
Infectious Control Officer
David Smith - Paramedic
BLS Coordinator
Robert Tucci - EMT
Donna Ryan

Administrative Staff

Administrative Assistant
Kathy Carloni
EMS Billing Clerk
Virginia McLaughlin
Administrative Assistant

Dispatchers

Kevin Smith
Di Ana Airous
Joseph Mignone
Jeff Quinlan
Susan Walsh
Head Dispatcher

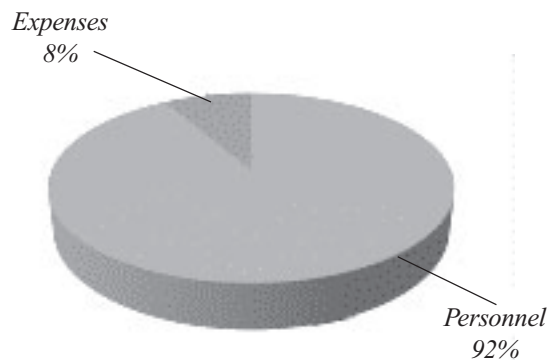


Part-time Dispatcher

Seth Hagerty
Jason Rose
Jeremiah Hart
Charles Wood

Budget Summary

	FY'06	FY'07
<u>Title/Description</u>	<u>Approved</u>	<u>Approved</u>
Personal Services	\$ 3,573,500	\$ 4,004,810
Expenses	\$ 371,580	\$ 366,905
Equipment Outlay	\$ —	\$ —
Capital Equipment	\$ —	\$ —
	\$ 3,945,080	\$ 4,371,715

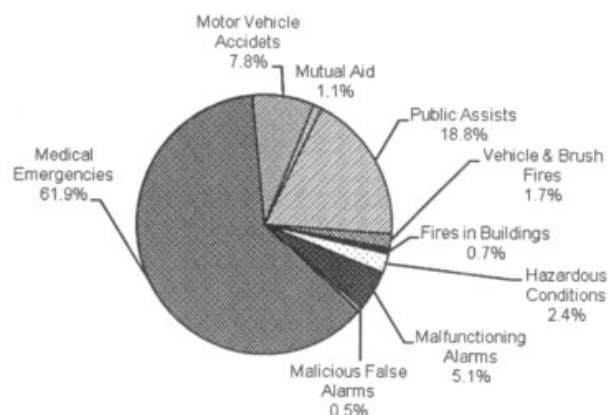


Budget Breakdown

Statistical Summary

Emergency Response

<u>Type of Emergency</u>	<u>2005</u>	<u>2006</u>
Fires in Buildings	35	26
Hazardous Conditions	90	83
Malfunctioning Alarms	253	177
Malicious False Alarms	10	17
Medical Emergencies	2,231	2,146
Motor Vehicle Accidents	270	270
Mutual Aid	42	38
Public Assists	668	652
Vehicle & Brush Fires	87	59
Total Emergency Response	3,686	3,468



Fiscal Year 2007 Emergency Response Breakdown

Emergency Response Comparison

<u>Fiscal Year</u>	<u>2006</u>	<u>2007</u>	<u>Trend Analysis</u>	
Recap of			06-07	97-07
Major Categories				
Fire Emergencies	1,185	1,052	-11%	38%
Medical Emergencies	2,231	2,146	-4%	14%
Motor Vehicle Accidents	270	270	0%	-7%
Total Emergencies	3,686	3,468	-6%	18%



Report of the SAFE Officer - Robert Donovan, EMT-P

Assistants

Thomas Carlucci, EMT-P

Keith Darling, EMT-P

The SAFE (Student Awareness of Fire Education) program enters its 13th year - a program that has decreased child injuries and death from fire.

Over the past year we have educated Pre-Schools, Day Care, Mom's Clubs, Boy Scouts, Girl Scouts, Daisy's, Cub Scouts and school children from Kindergarten to Grade 5 in the Franklin Public School system, including Ben Franklin Charter School. In addition we conducted an impact program at the Keller Sullivan School on firesetting and the dangers of fire. Members of our SAFE team also helped with quarterly education at the Forge Hill Assisted Living Center - discussing topics pertaining to home safety.

This year the department hosted our annual Fire Prevention Open House in October. In partnership with Papa Gino's, we conducted various demonstrations of fire safety, allowed kids to use fire hoses and allowed children to become acquainted with our protective clothing so they won't be afraid of us and hide in times of crisis. We have also been fortunate to work with the Franklin Police Department at their Annual DARE Camp and educate older children on the dangers of fire.

Our new Fire Hazards House has proved to be a very helpful as an interactive tool for people of all ages to see fire and hazards in the home (it's the size of a doll house).



With the help of Tom Carlucci and Keith Darling, long time safe instructors, and the help of many firefighters throughout the year, the Franklin Fire Department has educated thousands of children and adults.

The purpose and goal of this program is to prevent hazards through education. This coming year we hope to expand our audience and meet with parents and teachers groups so they better understand the importance of fire drills in the schools and at home. We hope these session will show participants that we do not take fire safety lightly and that education at an early age and continuing through the school years does save lives!

Report of the EMS Coordinators-

Robert Mahoney, EMT-P and David Smith, EMT-P

This year, the department sponsored its 1st annual EMS Skills and Education day. This day is designed to allow all EMS personnel to maintain the skills that are critical in patient care with some of our sickest patients. The skills are not part of the daily delivery of care for the average patient and are not maintained through regular performance of the skills. This day also allows the our EMTs, the Physicians, and hospital staff to have input on areas of education that they recognize as needing review or practice to maintain proficiency.

New Equipment:

Masimo pulse oximeter - allows our EMS providers a fast, accurate and noninvasive way to detect elevated levels of carbon monoxide in the blood. These symptoms sometimes can appear similar to the flu and allows us to determine the exposure to carbon monoxide if metering of the building in question is not safe, practical or accurate by conventional means.

EZ-IO- Allows Paramedic personnel to gain and maintain intravenous access and therapy on nearly 100% of our critical patients by cannulation of the bone if venous access is not possible. This is a drastic change from our old pediatric bone canulation method as it is approved for adult and pediatric patients with decrease in pain at the site and a much greater success rate when it is needed most.

EMS Bikes - 2 additional bikes added to team to make the availability of 4 bikes at the same time. Additional personnel trained in the safe delivery of EMS for the special events and large public gatherings where access can be difficult by conventional means.

Hospital destination coordination - Allows Medical control and the EMS providers to use up to date information to determine the best hospital for specialized care that meet the needs of the patient.

This year also saw two new ambulances being placed into service with emphasis on crew and patient safety in design.

Report of the Fire Investigator - Captain Stephen Parchesky, CFI

The Fire Investigation Unit over the past year has conducted twelve investigations for origin and cause of fire. We also received many telephone inquiries regarding fires from homeowners and insurance companies.

“An Act Relative to the Reporting of Fires in Schools” as signed into law by Governor Romney on May 12, 2006. This new law became effective on August 10, 2006. The Unit supplied all school principals with a cc of the law and reporting forms.



The Unit still has a proactive approach to the deterrence of fire. When there is a fire (trash can, brush) of questionable cause, we will go door-to-door to alert neighbors of what happened and see if they may know the culprits. This has stopped the problem in some areas of Franklin. Over the past year three of these door-to-door campaigns were conducted.

Report of the Infectious Control Officer - Laurie Roy, EMT-P

In September 2006, all department members received annual infection control update training during EMS Skills Day. The following topics were covered: tuberculosis, blood borne pathogens, unprotected exposures, and prevention of disease transmission.

All newly hired Firefighter/Paramedics took an initial infection control orientation program that taught the basics of occupational exposures and department procedures.

Approximately thirty department members were vaccinated against influenza in October. Fran Stone, RN from the Greater Milford VNA administered the vaccines at Station 2.

All department members participated in the annual immunization review and tuberculosis testing program from October through December 2006. The following immunizations were offered to department members who needed them: Hepatitis B, Measles Mumps Rubella, Chickenpox, and Tetanus. All reviews, TB testing, and immunizations took place at Teamwork Occupational Health in Milford Regional Hospital.

Over the course of the year, three department members sustained unprotected exposures. All three had initial evaluations at the emergency department, and received follow up from occupational health.

Fire Emergencies

This year, the department responded to 85 incidents that involved damage due to fire, down from 122 the previous year. The incidence of fire within buildings decreased this year to 26 from 35 building fires from the previous year.

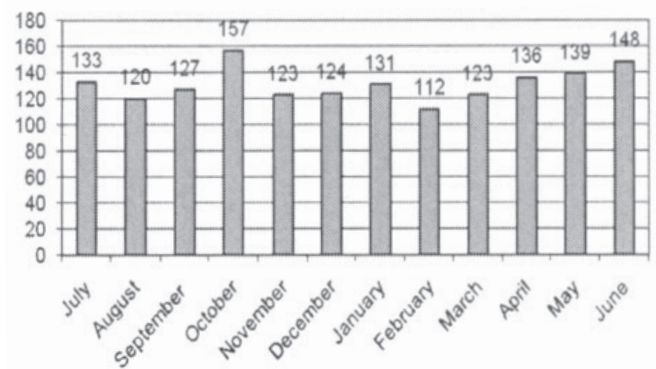
Of all fire incidents experienced within the Town, the majority (55%) occurred at residential property. Commercial property accounted for 17% of the department's fire damage, with special properties (e.g. roadways and outdoor areas) accounting for 16% of the fire problem.

There were no civilian deaths or injuries during the year. There were also no fire fighter injuries resultants from firefighting efforts. There was a total of \$ 51,123,051 worth of property at risk from fire this year and a total of \$ 130,052 lost. This yields a save rate of 99.7% which means that of every dollar at risk or involved in fire, only \$ 0.03 was lost.

The department attempts to determine the cause of each fire. Normally, the company officer or shift supervisor conducts the cause and origin investigation for minor fire loss. A team of fire investigators lead by certified fire investigator Captain Steve Parchesky investigates fire cause in larger fire damage.

Medical Emergencies

Requests for medical aid continue to be the largest service delivery for the department. In fiscal year 2007, medical emergencies accounted for nearly 62% of the department's emergency responses. The department provided medical assistance to a total of 1,573 patients. On average, the department transported 131 patients per month, up from the average of 122 per month in 2004. Additionally, we served another 33 citizens with non transport services. The department generated \$ 768,753 in revenue for the General Fund through third party billing for ambulance services.

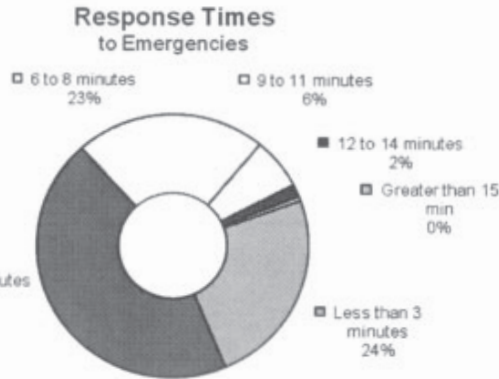


Patient Transports by Month

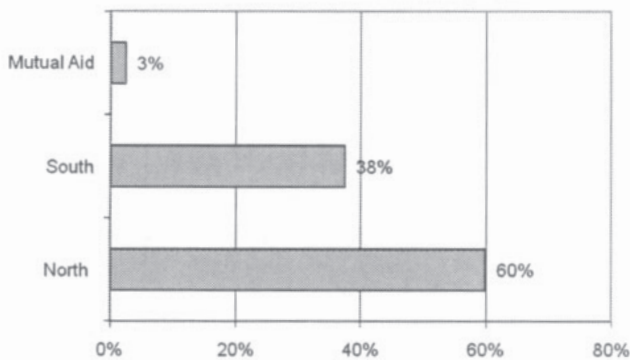
Response times

In Franklin, nearly 55% of all requests for emergency aid occur during the routine business day. The least busy hour of the day was 3:00 AM with the busiest hour of the day occurring at 10:00 AM. The department's emergency incidents were distributed in a fairly equal fashion through the days of the week. Sundays were the least busy day with 12% of the call volume with Tuesdays being the busiest with nearly 16% of the call volume; the remaining days of the week ranged between 14% and 15% of the emergency call volume.

The department responds to requests for emergency services within time parameters established by National Standards. Standards of the National Fire Protection Association require that emergency response occurs within 9 minutes of initial dispatch, 90% of the time. Fire-Rescue units meet this standard (91.5%) with most (69%) responses arriving within 6 minutes of dispatch.



Station	Address	Telephone Number
Headquarters	40 West Central Street	(508) 528-2323
Station #2	600 King Street	(508) 520-4985

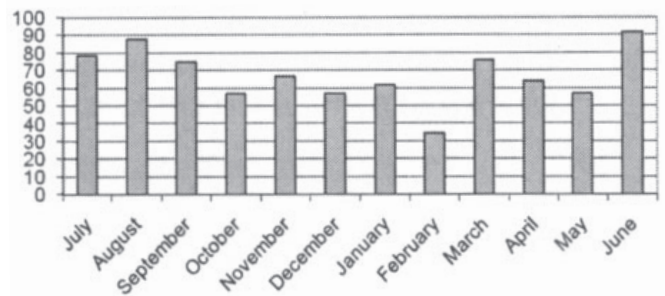


Response by Station

This year emergency responses between our station locations continued the trend of last year being not as equally divided as in the past. The Headquarters facility responded to the majority of our emergency responses. The King Street Station however continues to respond to a significant number of emergency responses and aids significantly to our ability to respond to requests for emergency aid in a timely fashion.

Code Compliance and Inspections

The department issued over 800 permits for activities required under the State's Board of Fire Prevention Regulation and ranges from fuel storage to residential smoke detectors. In addition, the department also conducts plans reviews and inspections in conjunction with the building department for new construction and renovation.



Inspection Activities by Month

Emergency Preparedness

The department continues to be the lead agency for the Town's emergency preparedness to natural and man-made disasters. This year we have actively worked on the development of an emergency operation plan to insure adequate response and coordination when responding to large scale disaster. This year we completed our first large-scale table top exercise. This exercise simulated a long duration ice storm and provided insight into areas for improvement in our planning cycle. Additionally we began planning to respond have a capable response in the event of an avian flu outbreak. We look forward to working on a town-wide basis to implement this plan in the upcoming year.



FIRE STATION BUILDING COMMITTEE

The Fire Station Building Committee (FSBC) is made up of seven appointed members, reporting to the Town Administrator. The Committee is also made up of non-voting members.

Our purpose is to provide recommendations related to the design and construction of the new fire station headquarters. Specifically:

- Selection of an Architect for the design of the facility
- Present preliminary plans to the Town Council
- Selection of General Contractor
- Monitor the Construction Process

The new fire headquarters replaces a fire station, built in the 1920's, originally for horse drawn fire apparatus. While the station served the Town well for many years it was clear it needed to be replaced. The building was badly deteriorating and in desperate need of significant repair.

Upon meeting jointly with the Town of Franklin Historic Commission and the FSBC various historical artifacts from the old station have been preserved. Items, such as the brass fire pole, a steel spiral stair, exterior brick that will be reused within the lobby of the new station as well as exterior granite "keystones" formally used above windows and doors.

The former fire station headquarters was officially decommissioned on March 3, 2007. The ceremony included past and present firefighters including past fire chiefs.

The project manager team working on behalf of the Town of Franklin is Daedalus Projects, Inc., of Boston, MA. Project manager is Sean Fennell and the clerk of the works is Bill Roche.

Upon interviewing several architects, the Maguire Group, Inc, Foxborough, MA was selected to design the new station headquarters.



During the design phase the Architects and Project Managers informed the FSBC that the initial budget proposed by the Town Council would not be adequate to fully fund the new fire station headquarters. Escalating construction costs, higher land acquisition costs and initial budget proposal, prior to the formation of the FSBC, did not include inflation nor anticipate higher construction material costs. The fire headquarters approved budget is \$9.2 million.



Building plans and specifications were made available to general contractors. The contractor selected is G & R Construction of Braintree, MA. The construction project manager is Dan Aylward and the site superintendent is Gil Morel.

Presently, as of August 30, 2007, the new fire station headquarters construction is well underway. The foundations and steel frame are installed. Underground plumbing and utilities are installed and masonry work has commenced.

The completion of the building is anticipated to be in April 2008.

The new fire station headquarters will serve the citizens of Franklin for years to come. The station design and its location in the heart of Downtown Franklin preserve the importance of a municipal building. More importantly the new fire station will well serve the men and women of the Franklin Fire Department who risk their lives everyday for you and me.

Respectfully submitted,

*Lou Allevato
Chairman, Fire Station Building Committee
Fire Station Building Committee*

*Lou Allevato
Deborah Bartlett
Vincent DeBaggis
Bill Dowd
Gary McCarraher – Fire Chief
Ken Norman
Steve Sims – Captain – Franklin Fire Department*

*Non Voting Members:
Paul Sharpe – Deputy Fire Chief
Michael D'Angelo*

HEALTH DEPARTMENT

Mission Statement

The Franklin Health Department is charged with protecting the public health and well being of the community, in accordance with federal, state and local public health laws and regulations. To fulfill this responsibility, the Franklin Health Department administers a comprehensive inspection program.

Inspections

The following list identifies the primary components of the department's inspection program and the total number of inspections and re-inspections conducted for each component.

* Food Service/Retail Food Inspection	323
* Title V Septic System Plan Review and Installation/ Repair Field Inspection, Total Applications	63
39 New, 20 Repairs, 4 Minor Repairs and Approximately 225 Field Inspections Conducted.	
* Chapter II Housing Code Inspection/Re-inspections	39
* Public Health Nuisance/Odor/Noise Complaint Investigation	38
* Semi-Public Pool/Spa Testing/Inspection and Public Beach Testing	31
* Inspection and Licensing of Children's Recreational Camps	11
* Inspection of Massage Establishments	2
* Local Area Vaccine Administration and Disbursement (Doses).....	14,610
* Tanning Salon Inspection	1

Communicable Disease

As mandated by the State Department of Public Health, all health departments must report, investigate and track all communicable disease occurrences in their jurisdictions. The Franklin Health Department has a contract with the Milford Area Visiting Nurses to investigate and follow up reportable communicable diseases that occur in the community.

The following list depicts this activity for fiscal year 2006-2007:

Campylobacter	6
Hepatitis A	1
Hepatitis B	6
Hepatitis C	7
Lyme Disease	33
Meningitis	3
Streptococcus Pneumonia	2
E. Coli	2
Ehrlichiosis	1
Giardiasis	6
Salmonella Enteritis	19
Bacterial Infection, Strep. Group A&B	1
Encephalitis	1

Cryptosporidiosis	5
Legionellosis	1
Pulmonary TB	4
Chicken Pox	44
Pertussis	25
Influenza A	2
Influenza B	2
Dog Bites	17
Cat Bites	7
Bat Bites	1

Flu Clinics

In fiscal year 2006-2007, the Milford VNA immunized 336 residents in the clinic setting, and an additional 21 residents at home. In addition, the Franklin Health Department held 2 town employee flu clinics immunizing 62 town employees. The Health Department wishes to thank Dr. Darrolyn Lindsey for once again donating her time during the employee flu clinics.

Licenses and Permits

The following is a comprehensive list of all permits/licenses issued by the Franklin Health Department during fiscal year 2006-2007. Most licensed/permitted activities require at least annual inspections as part of the permitting process.

Burial Permits	49
Bakery	4
Bottling	1
Catering	4
Cleaners/Laundromats	4
Recreational Camps	13
Demolition	7
Septic Installers	53
Disposal of Offal	26
Food Establishment	102
Funeral Directors	2
Infectious Waste	1
Frozen Desserts/Ice Cream	8
Massage Establishment	9
Massage Therapist	38
Milk and Cream	34
Mobile Food	3
Pasteurization	1
Private Wells (potable)	13
Irrigation Wells	6
Recycling	1
Retail Food	33
Stables	23
Manicure Establishment	8
Tanning Establishment	6
Semi-Public Pools/Spas	24

Staff

The current Health Department staff is as follows:

David E. McKearney, RS Health Director/Agent
Emily Coyne, Assistant Health Agent
Virginia McNeil, Administrative Assistant

With the consolidation of two part-time positions, the Health Department was able to hire a full-time Assistant Health Agent. With the additional staff, our department is now better equipped to meet the increasing demands for services, and to do so in a more timely and comprehensive manner.

The Franklin Health Department wishes to thank all department heads and staff for their continuing support and assistance during this past year. Our “team approach” to problem solving and dispute resolution has resulted in less duplication of effort, and has facilitated a more focused and comprehensive response to all inquiries and complaints.

Board of Health

The three-member elected Board of Health is the policy making arm for the Health Department. The board members draft public

health bylaws, and review all site plans for compliance with local and state public health regulations. The board members preside over administrative hearings in all matters concerning Health Department licensed and permitted activities. Board members may assist with field inspections as necessary, and are available for consultation on issues relative to the public health.

Bruce Hunchard, Board of Health Chairman
Dr. Mario DeBaggis, Board Vice Chairman
Dr. Darrolyn Lindsey, Board Clerk

Hours of Operation

The Franklin Health Department is open Monday, Tuesday and Thursday from 8:00 am to 4:00 pm, Wednesday from 8:00 am to 6:00 pm and Friday from 8:00 am to 1:00 pm.

Respectfully submitted,

*David E. McKearney, RS
Public Health Director
Franklin Health Department*

FRANKLIN HISTORICAL COMMISSION

Purpose and Organization

The Franklin Historical Commission's mission is to preserve, protect, and develop the historic and archaeological assets of Franklin. Meetings are held on the third Tuesday of each month at 7:30 PM in the new Municipal Building. Members are Delwyn Arnold, David Cargill, Mona Ghiringhelli, Carol Harper, Deborah Pellegrini, Bob Percy, and Alice Vendetti. Associate members are Alan Earls, Nicole Estey, and Rob Lawson. Associate memberships are available for anyone interested in town history by contacting the Town Administrator or speak to a current member.

The activities of the Commission encompass many areas including: research on places of historical or architectural value, working with the State Archaeologist in conducting surveys and reporting on sites, supporting educational activities, providing information for genealogical searches, and operating and maintaining the Horace Mann Museum. The many activities of the Commission are performed with a very small budget and depend on the generous support of volunteers.

On the Internet

The Commission provides a web page on the town's Web site that describes the purpose and functions of the Historical Commission (<http://www.franklin.ma.us/auto/town/historical/default.htm>). Current activities and monthly meeting minutes appear on this site. Through this web site the Commission receives several inquiries from different parts of the country for information about relatives who lived in Franklin. There are plans in the works to facelift this website.

Horace Mann Museum

The Commission operates and maintains the Horace Mann Museum at 827 Washington Street, at the corner of Colt Road. The Museum is free and open to the public from 1:30 to 5:30 every Sunday, May through September thanks to the help of many volunteers. Local memorabilia on display include: a 1912 pump organ, an 1890 Trowbridge piano made in Franklin, Red Brick School scrapbooks, a crank Victrola, documents and books about Franklin's native son Horace Mann, town reports, Civil War and World War I and II items, agrarian and industrial tools and utensils, period clothing and accessories from the nineteenth century, a Golding printing press made in Franklin, old photos and newspaper articles, an 1879 fire engine, and much more. The Commission gladly accepts donations of pictures, books, and other historical items. Donations are added, as appropriate, to the displays. The Commission makes Museum resources available for authors and other researchers.

The Commission relies on volunteers to host museum openings to provide the public with this free access to Franklin's history.

Some of the artifacts and documents from the museum currently appear in the lobby of the New Municipal Building.

The DPW continues to provide excellent maintenance for the grounds around the museum.

Preparing for a New Museum

Plans continue for the relocation of the museum to the old Town Hall at 80 West Central Street, currently in use as the Senior Center, and to be vacated in the Fall of 2007. The Commission formed a Museum Move Subcommittee (MMS) to further these plans. The MMS identified and purchased the packing and storage materials required to facilitate the move. The MMS initiated a project with Thomas Shanahan, Dir. of Continuing Education at Tri-County regional school, to have students construct display cabinets for the new museum. The MMS has also identified the need for infrastructural improvements in the new museum space, to bring it

into compliance with museum standards for appropriate heat, light, and humidity exposure. Discussions are underway to make the displays more dynamic and flexible, in order to emphasize different themes in different seasons, and to take advantage of the new space.



The Commission has also been engaged in discussions to redesign the landscaping at the new museum's entrance, to enhance the building's appeal, and to emphasize its new role in the community.

Cataloging the Museum's Inventory

Associate Commission member and Dean College professor Rob Lawson has coordinated the effort to establish a database of the museum's inventory of objects. Dean College student intern Natalie Pinta, Salem College student Nicole Estey, and Franklin High School students Diantha Jones and Emily Manns have cataloged over 1300 items to date. Del Arnold has supplemented their data with digital photographs.

The J. G. Ray Memorial Fire Station

Prior to the decommissioning and demolition of the J. G. Ray Memorial Fire station on West Central St., the Commission identified items of historical interest to obtain for the museum. Through the support of Chief McCarraher and Deputy Chief Sharpe, these items were set aside in town storage for future display at the museum.

Stanley Chilson Films

Stanley Chilson films of Franklin from 1935 through 1963 are available on videotape. A set at the library is available for loan. They are also available for viewing during museum visiting hours. The Commission can make copies of these tapes for individuals for the cost of the tape. DVD copies can be used for presentations at the Senior Center, retirement communities, and for other interested groups.

Commission member Del Arnold and town cable official Robert Dean produced two sets of DVDs: one for use by the town's cable channel, and another for the museum.

Historic Preservation of Community

Work continued with the Massachusetts Historical Commission to identify possible historical properties that may be impacted by local development and construction. Several requests from local builders and realtors concerning the residences listed on the inventory of older homes were answered.

Presentations about the history of Franklin were made to several groups, including school programs, scouts, and other civic organizations.

Requests about former residents of Franklin by people doing family histories are frequently made and the resource documents available in the historical records are used to respond.

The Commission provided support, including attendance at meetings, resource information, and innovative suggestions to the Department of Community Planning and the Cultural Economic Development Committee. A member of the Commission serves as an ex-officio board member on the Downtown Partnership Committee. The Commission provided support to the many activities of this committee, including the Strawberry Festival and the annual Fall Harvest Festival.

A member of the Commission serves on the Planning Board review committee to review new building plans and, in the interest of the community, ensure that their architectural conformity for their location is maintained.

Commission members have met with Chris Skelly of the Massachusetts Historical Commission, in part regarding our mutual interest in cataloging properties of local historical significance.

The Commission is serving in an advisory role regarding the Town Council's effort to place the Community Preservation Act (CPA) before town voters for their approval.

Grant Activity

The Commission received a final report in late 2006 from the historical consultant who conducted a survey of the town's historical records. Commission member Bob Percy distributed the report to all organizations in town who participated in the survey. (This Commission hired this consultant through a grant from the Massachusetts Historical Records Advisory Board's Documentary Heritage Grant program. The competitive grant program funds projects that increase the public awareness of historical records and archives, plan for adequate documentation of Franklin history, and improve the accessibility and preservation of historical records.)

The James Lee and Annanette Harper Family Foundation awarded a grant to the Commission for the purchase of a digital camera, to help document the museum's inventory.

Respectively submitted,

*Del Arnold and Bob Percy
Commission Members*

HOME RULE CHARTER REVIEW COMMITTEE

Members: Paul J. Cheli, Chair
6 Pearly Lane

Lawrence Benedetto, Vice Chair
211 Chestnut Street

Maureen Roy, Secretary
6 Lydia Lane

Michael Walker-Jones
82 Miller Street

Francis Molla
62 Hutchinson Street

Beth Simon
6 Monterey Drive

Lou Allevato
104 Miller Street

RESOLUTION: 06-79

CREATION OF FRANKLIN HOME RULE CHARTER REVIEW COMMITTEE

WHEREAS, those state agencies with local government oversight recommend that a municipality periodically conduct a review of its charter to determine if any of the charter's provisions need to be updated, and

WHEREAS, it has been more than ten years since voters adopted the present Franklin Home Rule Charter and there has been no formal review to date.

NOW THEREFORE, BE IT RESOLVED BY THE FRANKLIN TOWN COUNCIL THAT:

1. There is hereby created the Franklin Home Rule Charter Review Committee.
2. Said committee shall consist of seven (7) members to be appointed by the Town Council.
3. Said committee shall conduct a review of the present Franklin Home Rule Charter to determine the effectiveness of its various provisions and whether the charter needs to be amended by revising existing provisions or adding or deleting language. Said review shall include interviews with or other input from elected and appointed members of town boards and commissions, town employees and interested residents and may include interviews with or other input from non-residents with experience in municipal government. The committee shall also hold at least two public hearings.
4. At the completion of its review, the committee shall prepare a report to the Council containing its findings and recommendations and submit same to the Council; the committee shall complete its review and submit its report within twelve months.

The Charter Review Committee has held eleven public meetings starting in February 2007 to date. All meeting minutes have been submitted to the Town Clerk

The Committee plans to meet throughout August and September to complete its report to the Town Council before the November election if possible.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

DATED: December 20, 2006

VOTED: Passed

Respectfully submitted,

*Paul Cheli, Chair
Franklin Home Rule Charter Review Committee*

FRANKLIN HOUSING AUTHORITY

Board of Commissioners

The following Officers were duly elected at the annual organizational meeting of the Franklin Housing Authority held on April 2, 2007.

George A. Danello, Chairman
Christopher K. Feeley, Vice Chairperson
Peter L. Brunelli, Treasurer
Mark A. Teehan, Assistant Treasurer
John R. Padula, Commissioner

The Franklin Housing Authority wishes well to Lois H. D'Amelio, State Appointed Commissioner since 1992. Governor Romney made a new appointment prior to his term expiration. Ms. D'Amelio's knowledge of the public housing programs and the Town of Franklin was well respected.

Franklin Housing Authority welcomes Mark A. Teehan to our Board of Commissioners. Mr. Teehan is the new State appointed Commissioner. He is a Franklin resident and has a great interest in public housing, the Town of Franklin and the well being of our residents.

FHA Staff

Lisa M. Collins, Executive Director
Diane Lamoureux,
Administrative Assistant
Melva Jackson, Office Clerk
Michael Gilligan,
Maintenance Supervisor
William Pizzi, Laborer
Frank McAvoy, Groundskeeper
Leila Gill, Service Coordinator

Modernization of the Franklin Housing Authority

Franklin Housing Authority is working with the Town to replace heating and ventilation systems that will benefit 40 units of elderly/disabled housing built in 1960. The funding source came from the Town of Franklin through a Community Development Block Grant. We greatly appreciate the opportunity to work with the Town of Franklin on this project due to begin construction in August 2007.

FHA Property

The Franklin Housing Authority manages 161 units of State Aided Elderly/Disabled Housing, 33 units of low income Family Housing and an 8-unit Group Home. Additionally, the Housing Authority is responsible for a four bedroom congregate facility. This program provides a shared living environment for its residents who maintain private bedrooms. Congregate housing was established

for residents who are self-reliant, however may need limited support.

Also, Franklin Housing Authority owns two single homes in town. These two properties are reserved for lease to low-income families and affords these families the opportunity to reside in a residential neighborhood.

Franklin Housing Authority has been awarded \$1,250,000 for the development of an additional Chapter 689 housing facility. Chapter 689 housing is reserved for mentally challenged adults and will be overseen by the Department of Mental Retardation. We have secured a suitable site for this development. Further the designer; Winter Street Architects has been approved to begin the design phase of this development. We expect to begin construction early 2008.



Special Events Noted with Appreciation

- Saint Mary's Parish Youth Organization treated FHA residents to an indoor picnic during the summer. Volunteers and youths along with the pastor spread smiles and good cheer to all.
- Rotary Club members served their annual spaghetti dinner to FHA residents and area seniors complete with all the fixings. Anthony Padula provided music and songs from the past, which put a tap to the foot and a smile to the face of all seniors who attended. Rotary members cooked, served, entertained and picked up after. Rotarians always comment that the smiles and the kind words of appreciation received make their time and efforts very rewarding.
- Students and teachers from the Remington/Jefferson schools, with help and support from the Franklin Police Department and parents of students, provided Christmas gifts for Franklin Hous-

ing Authority's young family members through a Secret Santa program for the ninth year running. This group provides gifts along with Christmas spirit that may otherwise be lost.

- One Franklin family provided a Franklin Housing Authority low-income family with a wonderful Christmas of gifts specifically selected for the family members. The spirit of the holiday was overwhelming for this family.
- The employees of the Franklin Housing Authority cooked and served all the fixings of a traditional cookout at its seventh-annual Senior Appreciation Cookout. Ben Franklin Savings Bank sponsored the picnic and we offer special thanks to them for making the day possible.
- Franklin Housing Authority received an Outstanding Agency Award from the Massachusetts Chapter of the National Association of Housing and Redevelopment Officials at its' annual meeting in May. The award was received for a project completed in collaboration with Tri County Regional High School. The Franklin Housing Authority purchased materials needed and the students, under supervision of the teachers, built an addition to our maintenance garage. Franklin Housing Authority was honored to receive this award.

Special Thanks

The Board of Commissioners, Staff and Residents of the Franklin Housing Authority wish to express their thanks and appreciation to the following:

- The Clergy, a continuous support and comfort in the time of need and always.
- Franklin Senior Association Members:
Rita Padula, President
Mary Chambers, Vice President
Doris Mattison, Treasurer
Betty Picard, Secretary
Beverly Carroll, Sunshine Club
Evelyn Mucciarone, Member at Large
This Association plans pizza parties, holiday gatherings, morning coffee and donuts, card parties and many more events for the enjoyment of all Franklin Seniors.
- Chairman Christopher K. Feeley and all of the Franklin Town Council Members, Town Administrator, Jeffrey Nutting and his staff for their continued support and assistance.

- Council on Aging, Veterans Agent, SHINE Program and Food Pantry for assisting residents with health care concerns and working with the Authority to recognize needs and provide activities, nourishment and specialized services.
- Franklin Police Department, Chief Williams and Deputy Chief Semerjian for continuous concern, attention and response to the needs of the Authority and its Residents.
- Franklin Fire and Rescue, Chief Gary McCarraher and his department are always professional and respectful.
- Franklin TRIAD Committee along with the Norfolk County Sheriff's Office, Sheriff Michael Bollotti and his staff for assisting in identifying the safety concerns of Franklin seniors and planning aggressive strategies to enhance the quality of life of older Franklin residents and for the "Are You OK?" program.
- Senator Karen Spilka, Representative James Vallee and U.S. Representative James McGovern for their relentless support of the Housing Programs and Bills with the best interest of our residents at heart.
- Boy Scout Troop 126. Under the leadership of Bill Murphy, Eagle Scout Candidate Glenn Franko planned and organized a painting project that put a fresh coat of paint on the cast iron fences and steel fences around 40 units of elderly housing. Also, Andrew Breen planned and organized a refurbishing project of benches at the Theron Metcalf School Apartments. The outdoor benches were scraped and repainted and are now more frequently used by the seniors residing in that building. Many thanks for thinking of us while planning for your Eagle Scout Project and best wishes for a successful future.

Through the years, the community and the housing authority are finding ways to improve the quality of life for our area seniors and low-income families. With the support of the Commissioners and the community the Franklin Housing Authority continues to be a great community living option.

Respectfully submitted,

*Lisa M. Collins, PHM,
Executive Director*

FRANKLIN HOUSING PARTNERSHIP

The Franklin Housing Partnership was not as busy this year as has been in the past. This can be attributed to the economy and the ever increasing slow-down in the residential mortgage market.

There continue to be a number of on-going developments which are in process of being completed. The BRANDYWINE development had their lottery for 16 affordable 4-bedroom homes in December, 2006.

A lottery was conducted in May, 2007 for the first phase of the FRANKLIN HEIGHTS development on Lincoln Street which will provide 18 affordable 2-bedroom units.

The Senior Housing complex as approved for senior homes along Panther Way presented by THE COMMUNITY BUILDERS is in the permitting process and has been approved for a HUD 202 grant. This will contain 100 truly affordable senior homes.

We lost no current members this past year, and meet on an as needed basis as developments and projects come before the Housing Partnership.

The Block Grant application for \$643,500.00 was approved in July and will be used for rehabilitiztion of older homes in the downtown area, as well as replacement of the heat boiler for the units at the Franklin Housing Authority. Currently there are seven housing rehabilitation cases with a total of 12 units that are being income qualified and /or project specifications are being developed. This is an on-going project and is being overseen by the Community Opportunities Group, Inc.



Additional accomplishments include the successful re-lottery of a home at Beaver Court, as well as conducting the first Senior Village lottery for two affordable units.

The Franklin Housing Partnership is comprised of local people who volunteer their time and expertise to enlarge and expand the number of affordable housing units in our Town. The work and time donated and the units created, could not be done without the efforts, expertise and assistance of Town staff; in particular Carol Harper and Maxine Kinhart. Their work and continuing support make our job easier to perform.

*Respectfully submitted,
Franklin Housing Partnership*

*Bob Fahey
Robert Gagnon
Francis Harrington
Camille Remus
Judith Pfeffer*

HUMAN RESOURCES DEPARTMENT

The Human Resources Department provides a wide range of services to employees and citizens of the Town of Franklin. The Town webpage includes information about current openings, benefits, policies, and programs, as well as links to related sites. You are invited to visit and suggest improvements.

To applicants and managers, Human Resources (HR) is the point of contact where business needs and candidate skills are matched. HR helps managers define the needs clearly and put them into a job description and prepare advertisements. These help attract candidates with solid skills and an interest in working for the Town. There were seven (7) employee resignation or retirements and fourteen (14) full or part time employees were hired. This included one (1) Police transfer and three (3) new Firefighters.

Once a new employee is selected HR becomes “the benefit place.” The staff makes sure all the paperwork is complete so that individuals will be paid, benefit options are explained, and employees select those which best meet their individual needs. Questions about benefits continue throughout an employee’s time with the Town and continue into retirement. In addition to the mandatory participation in Norfolk Retirement System, or OBRA for part time employees benefits include:

- Life Insurance
- Health Insurance
- Dental Insurance
- Section 125 Flexible Spending Accounts
- Short and Long Term Disability plans
- Section 457 Savings Plans

All employees, other than Police and Fire, are covered by Worker’s Compensation, a federally mandated program. This no fault insurance is designed to provide income security and medical coverage for individuals injured on the job. The program is insured through Massachusetts Educations and Government Association Workers Compensation Group (MEGA). Human Resources continues to ensure that incident reports are filed timely with MEGA reviewing claims and making payments directly to the employees. We also work with managers and employees across the Town to support safe work practices, so that the frequency and length of workers compensation absences are held to a minimum.

On an annual basis, all benefit programs are reviewed to be sure they comply with Federal and State laws. Health Insurance continue to be a major cost issue for employees, applicants and the Town. The Insurance Advisory Committee actively explores options. Contracts with Blue Cross/Blue Shield, Guardian , and Boston Mutual were looked at in terms of cost and coverage. The goal is to provide benefits that are competitive with the market to attract and keep the right workforce and to provide those quality benefits at the lowest cost possible.

After two hearings with retired teachers, the Town Council voted to bring retired teachers back to the municipal health insurance

plan as of July 1, 2007. They have been covered under a state program for the last several decades with different plans and costs sharing than other retirees. Each of these retired teachers needed to have information to make a decision about the Town health insurance plans. During April and May we contacted 187 retired teachers and their survivors who had been insured in the State Retired Teacher Group Insurance Commission (GIC) plan. We provided plan descriptions, held enrollment meetings and successfully enrolled all the retirees in plans they elected. There were also significant discussions to ensure that the currently retired teachers are not harmed by this decision.

Benefits are a significant cost of employment. Since Massachusetts General Law provides for benefits for retirees, it is necessary to gather data to support GASB actuarial evaluation of retiree health costs. This is a legal requirement of all public sector employers that must report the future costs of plans available to retirees.

In addition to the ongoing activities we worked closely with the Comptroller’s Office to implement the Human Resource Information portion of new municipal software package that brings municipal and school data to one data base and integrates Human Resources data with Payroll. Each employee record was checked for accuracy.

As we begin the next year new goals have been set. They include:

- Partner with School HR activities to find service improvements and cost efficiencies.
- Continue to deliver high quality customer service to employees, retirees, and citizens.
- Support collective bargaining for seven (7) bargaining units. All contracts expired June 30, 2007.
- Constantly monitor full range of benefit options. The focus on the Health Insurance Program will continue.
- Provide excellent service to and Resolve administrative issues about conversion of retired teachers to municipal health insurance program, and complete enrollment successfully.
- Facilitate managers using job descriptions and performance evaluations to strengthen organizational and employee performance.
- Review and edit the Personnel Bylaw and related policies and procedures to keep them current and appropriate for use by managers and employees.
- Educate employees on the Sec. 125 Flexible Spending Accounts which are available to them for medical or dependent care costs.
- Finalize DPW collective bargaining agreement.
- Support managers and employees in employee relations activities.

We appreciate input from employees and citizens at any time.

Respectfully submitted,

*Stephanie McNeil
Human Resources Director*

Insurance Advisory Committee

The Town of Franklin Insurance Advisory Committee is comprised of representatives from each of the municipal and school unions, as well as retired employees. It provides recommendations to the Town Administrator on health and dental plans. Meetings are an opportunity for employees from the unions to learn about insurance products, industry trends, and to help identify ways to meet employee needs within the framework of Massachusetts General Law and available resources.

The Committee was very active again this year. Health costs continue to rise with no end in sight but we were fortunate to receive competitive quotes from Blue Cross/Blue Shield and MIIA. The MIIA quote enabled us to hold increases to a modest level. In order to accept this quote, all groups accepted the HMO plan with \$15 co-payment for office visits, \$75 for emergency room treatment and implementation of an inpatient deductible. This resulted in a 1% increase on the premium for most groups. Police and Fire bargaining units accepted the revised plan so saw their premiums reduced. We were also happy to see a modest increase in the premium for Medex.

The Town provides dental benefits on a totally employee paid basis. The Committee again selected Guardian Life Insurance as the provider for its dental plan. There was a 5% increase in the premium for this plan. Approximately 300 employees have elected this benefit.

The Flexible Spending Account vendor was retained. This vendor provides debit cards for employees to use for immediate payment. Employees can avoid an additional out of pocket expense by using the cards. Congress has also added over the counter medications as allowable expenses for FSA's, so this plan has a real savings value to employees. We hope the participation in this plan will grow as employees become more experience in planning for medical and dependent care costs.

Participants on the IAC brought good questions to the process and have been very effective in exploring alternatives, and making recommendations. The IAC plans to continue its work gaining knowledge about the full insurance program. In the coming year we hope we will be able to reach out through this committee to other employees so that there is greater understanding of benefit plans.

Respectfully submitted,

*Stephanie McNeil
Human Resources Director*

HUMAN SERVICES DEPARTMENT

Recreation Department

150 Emmons Street, Franklin, MA 02038
www.franklin.ma.us/recreation

Recreation Programs

Summer Playground Program

An eight week playground program was held at Fletcher Field from June 26-August 18 2006. The program hours were Monday-Friday from 8:30 am to 3:30 pm daily. Activities included: organized games, arts and crafts, water fun, sports, and weekly visitors which included the Rock climbing wall, Mad Science, a giant water slide every Thursday. K-9 officer Michael Gilboy and his dog Chase also visited the camp. The program had 302 registrants throughout the summer.

The Summer Playground Program Director this year was Diane Simpson, a Medway High School graduate, and Physical Education teacher at the Benjamin Franklin Classical Charter School. The Summer Playground Program staff included: Jessica Sciortino, Stacey Gilbert, Vicky Ray, Whitney Simpson, James Ray, Chris Reagan, Corey Gates, Derek Adams, Sarah Davis, Kevin Davis, David Joseph, Steven Schwab, Julie Semerjian, Jason Dellorco, Cara Hass, and Kaitlyn Williams.

Youth Basketball Program

The Youth Basketball program continues to grow over the past 30 years and now involves over 1,400 children, 150 teams, 288 coaches, and utilizes every school gymnasium in town. The Recreation department expanded its basketball program to include Kindergarten, 1st and 2nd Grade. This introductory league has brought joy to the many children of Franklin over the years. The program utilizes school gyms at Parmenter, Davis Thayer, Horace Mann Middle School, Remington Elementary, J.F. Kennedy School, Keller Sullivan Middle School, and Franklin High School auxiliary gym.

This year the youth basketball program ran from December 1-March 3 on Saturdays. The FYBL is divided into nine divisions: Kindergarten (co-ed), 1st & 2nd Grade Boys, 1st & 2nd Grade Girls, 3rd & 4th Grade Boys, 3rd & 4th Grade Girls, 5th & 6th Grade Boys & 5th & 6th Grade Girls, 7th & 8th Grade Boys & 7th & 8th Grade Girls divisions.

This years coordinators were Michael Vinson 3rd & 4th Boys, Mike Canesi 3rd & 4th Girls, Ken Freedman 5th & 6th Girls, Mark Eccher 5th & 6th Boys, Shawn Cody 7th & 8th Girls, and Steve Skaza 7th & 8th Boys. It is because of these individuals and the volunteer coaches, that this program is a success. The K-4th grade leagues are set up as a non-competitive learning experience for the children with the focus on fundamental basketball skills. Grades 5th-8th grade basketball leagues start to teach the kids different rules, zone defense, pressing, and traits of competitive basketball. Ten players are drafted to each team and games are played weekly on Saturdays. Participation trophies are awarded to all 1st-4th grade players, and a "break-up" pizza party is held for all K-2nd grade players after the final game of the season.

The Recreation Department is located at 150 Emmons Street. The Recreation Department offers Franklin residents a variety of programs and events for youths and adults as well as coordination of youth sports organizations and field maintenance. The department operates and schedules activities for Chilson Beach at Beaver Pond, Fletcher Field, Dennis Pisani Field (formally Theron Metcalf), Henry "Ski" Faenza Tot Lot (Nason Street Tot Lot), King Street Memorial Field, Dacey Community Field, and Meadowlark Lane Athletic Fields. The department is also responsible for scheduling the use of all school fields during the summer, when school is not in session.



Chilson Beach at Beaver Pond has newly constructed ADA walkways for handicapped accessibility to and from fields and playground.

Chilson Beach

This year, Chilson Beach was busier than ever with over 2800 visitors utilizing the many functions of the pond. Canoeing, kayaking, swimming, fishing, and hiking were some of the activities available at Chilson Beach. We expanded the usage of the facility to include a Father's day fishing derby, Movie night at the pond, soccer, football, lacrosse and cross country running. The turf field was used for football, soccer, and lacrosse, as well as yoga for senior citizens, tai chi, boot camp, and many other recreational activities. A portable recycled plastic walkway was assembled for handicapped accessibility to the water and playground area. A temporary volleyball/badminton court was also constructed for families to enjoy.

Pee Wee Baseball

The Pee Wee Baseball program was created in 1999 by Director, Ryan Jette. Since then, the program has grown from 26 kids to 320 kids. Taking his baseball coaching experience coupled with past employment with Major League Baseball International, Ryan created a beginners baseball program that teaches kids the proper techniques of hitting, fielding, base running and throwing. This fun league features 4 practice sessions and 10 controlled games. The use of tees, soft bats and spongy balls make this program a safe and enjoyable start children ages 4-6 years old.

NFL Flag Football

The Recreation Department teamed up with the NFL to bring this non-contact flag football league to kids aged 6-14 years old. 225 kids signed up to play each Tuesday & Thursday evening at the Beaver Pond Turf Field. Reversible NFL game jerseys, playbooks, wristbands, belt/flag setup and access to the NFL Kids website gives kids the opportunity to follow their favorite player or team. Players learned the fundamentals of throwing, catching, running and teamwork. Punt, pass, and kick competition will allow kids to showcase their skills in a competition against area youths.

Kid Care Babysitting

The Recreation Department continues to offer this 6-hour training program for kids ages 11-16 years old. Kelly Brooks teaches kids the business of babysitting while coordinating lectures on childcare, fire and police safety, nutrition, and diapering. Classes were offered monthly.

Tennis Program

A summer youth tennis instructional program was offered at the Franklin High School Courts. The six-week program was under the supervision of ex-varsity FHS tennis coach, Paul Parnell, and instructor Sean Parnell. Classes were run at the Franklin High School tennis courts, Monday through Thursday for all skill levels. Over 50 children participate in our tennis program annually.



Girls Lacrosse



Pee Wee Baseball

NHL Street Hockey

This non-contact street hockey program offered an exciting instructional league for 6-14 year old boys & girls. Players received all needed equipment; sticks, balls, nets, goggles, and goalie equipment. Over 60 children registered for this new street hockey program. Tom Gately, Dave Marchand (former FHS standout) and current high school varsity hockey players coordinated practices, drills, and formal games with all players. This program is extremely fun and focuses on learning hockey in a safe environment with goggles and mouthpieces being mandatory.

Girls Lacrosse

The Recreation Department started Girls lacrosse in the spring of 2005. The program registered 60 girls and took part in the Massachusetts Bay Girls Lacrosse League for the first time. This past spring, the Franklin Girls Lacrosse program registered over 120 girls. There were two teams at the 3rd & 4th Grade division, which were coached by Roger Jette and Jim Edgehill. There were two teams at the 5th & 6th Grade level, which was coached by Hank Versprille and Scott Anderson. The 7th & 8th Grade lacrosse team was coached by Lindsey Kirshe and Katie Berthiaume. All levels had successful seasons and played in 8 regular season games. Franklin hosted the second annual Invitational Jamboree on April 1 at Franklin High School. 28 teams (560 players) from all over the Metrowest region participated.

Golf Lessons

The Recreation Department in conjunction with Golf Professional, Mark Copithorne, offered Adult and Junior Golf instruction at the New England Country Club in South Bellingham. The lessons covered all aspects of the game of golf (putting, chipping, bunkers, irons, and woods). Registrants met one day a week for 6 weeks to practice their skills. Lessons were offered during the summer and fall season for over 300 residents attending. Express 2 day lessons were offered over April Vacation. Participants enjoyed playing the course following the six-week lesson to see what they learned.

Adult Baseball

Franklin Recreation organizes and runs the Hockomock Amateur Baseball League, which is affiliated with the Massachusetts Amateur Baseball Association in the Stan Musial unlimited age bracket division. The league featured 8 teams with over 160 men participating in competitive baseball during the summer. A 30+ game schedule with playoffs and a state tournament made this league a great success for local talent. Franklin Clarmac's took home the championship for the 9th time in 11 seasons. The Clarmac's also finished 4th in the Stan Musial State Tournament. Check out our website at www.hockomockbaseball.com for more information.



Sports for Tots 2006

What's New in 2006

This year the Recreation Department developed new programs geared toward middle school athletes; golf, football, and track and field. Intramural basketball for boys & girls was introduced to keep kids playing basketball if they were unable to join the FHS teams. By instituting similar practices, and using some of the high school varsity coaches in clinics, children are exposed to a particular sport before they reach the high school level.

Mountain Biking was offered to kids ages 12-16 years old. 15 kids learned about responsible forestry and fundamentals of biking through the trails of the Franklin State Forest.

The Recreation Department sponsored several field trips; over 300 residents attended Boston Red Sox games vs. the Los Angeles Angels, Minnesota Twins, and Toronto Blue Jays, six paintball trips to Fox 4 in Upton, New England Patriots pre season game, and Pawtucket Red Sox games.

Youth Wrestling was offered through the Recreation Department during the winter. Over 30 kids engaged in youth wrestling meets with kids from all over the state. Practices were held at the FHS Wrestling Room. Weekend meets were held at the Franklin High School Field House.

Ms. Susie's "Mommy & Me" classes were continued in 2006. Tumbling Two's, Squish, Jumping Gymnastics, Terrific Toddlers, and Half Pints, which are all mom and baby classes designed to provide indoor fun and an opportunity to meet new families in Franklin. Organized activities and free play for children is important for social and physical development. The Recreation Department is now equipped to provide this valuable experience for youngsters. First Friends pre school program was offered two days a week so that families could give their toddlers a chance to try pre school before actually sending them off to full day.

During February and April Vacation students engaged in a list of activities; rock-climbing, paintball, baseball clinics, field hockey, lacrosse, paintball, and much more.

The Dacey Community Field project has been completed and the field was opened in the Fall of 2005. Fields include, (1) large multi purpose (soccer, football, lacrosse) field, (2) small soccer fields, (1) little league diamond, (1) youth softball field. Parking lot will accommodate 200 cars, and over 20 acres of walking trails.

A new playground has been constructed at the King Street Memorial Field. King Street Playground has been installed and the equipment has been geared toward two distinct age groups. One structure is designed for 2-5 year olds and the larger structure for 5-12 year olds. A new playground at Beaver Pond was built in the memory of Mary & Joseph Vendetti. Members of the Vendetti family along with Director, Ryan Jette designed this tot lot for 2-5 year olds.

Respectfully submitted,

*Ryan Jette
Director of Recreation*



The Dacey Community Field

Recreation Advisory Board

The Recreation Advisory Board's purpose is to assist other town agencies in meeting the recreational needs of the community. The Board works closely with the Director of Recreation, the Town Administrator, the Department of Public Works, as well as the School Facilities Department and the Athletic Director. The Recreation Advisory Board also advises the Town Administrator, Finance Committee, and Town Council regarding the expenditure of monies from the Fletcher Fund. The Recreation Advisory Board meets monthly to discuss issues pertaining to youth recreation, development of additional playing fields, field dedications, and spring/fall field allocations.

During the past year, the Recreation Advisory Board worked on the following:

1. The dedication of the Dacey Community Field on Lincoln Street, and the Joseph & Mary Vendetti Playground at Beaver Pond
2. Monitor capital projects at Dacey Community Field, Fletcher Field, and Dennis Pisani Field.
3. Accepted Franklin Youth Lacrosse president Lincoln Purdy as an ex-officio member of the Recreation Advisory Board.
4. 5 year Recreation Capital Plan regarding ADA compliance, field renovations, playground and restroom improvements.

Goals of the Recreation Advisory Board

- * Development of multi purpose facilities in various locations of town.
- * Continued partnership with the Department of Public Works Grounds and Maintenance Division, as well as the School Facilities Department and their efforts to maintain all town and school fields.
- * Bring all recreational facilities into compliance with Americans with Disabilities Act, making facilities accessible to all users.

Members of the Recreation Advisory Board are: Chairman; Wayne Simarrian, Larry Pollard, Paul Socci, Mark Eccher, and Jim Leary. Ex-officio members include: Andy Coppola, Paul Sullivan, Dave Sotille, Greg Brecht, Lincoln Purdy, and Brad Sidwell.

Respectfully submitted,

*Wayne R. Simarrian
Chairman
Recreation Advisory Board*

Council on Aging

It has been an historic and eventful year highlighted by the opening of the new Franklin Senior Center located at Daniel McCahill Street. This beautiful Center will accommodate the needs of a growing senior population for decades to come and also serve as a meeting place for other civic and philanthropic community organizations. Thanks and appreciation to the members of the Town Council, past and present, and Town Administrator Jeffrey Nutting for their support and cooperation.

Under the leadership of our dedicated Director, Karen Alves, the Center provides a wealth of information and services, including a bountiful menu of programs and activities to satisfy the eclectic interests of our residents.

For the past eight years I have served on the Franklin COA, the last two as Chairperson. Each year represents a golden thread woven in the tapestry of my life, reflecting commitment and service to the community. The Council On Aging, under the guiding light of our Director Karen has reached new vistas of growth and progress adding to a legacy of achievement and accomplishment. It has been an honor and privilege to serve. I have enjoyed hosting the Senior Circle program shown on the Cable TV Municipal Channel and hope it has been educational and entertaining.



Rep. Jim Vallee with COA's Stella Jeon at the Senior Circle.

On a personal note, for a number of years I have lived in an environment of semi-darkness and shadows, but my world has been brightly illuminated by the many kind deeds and courtesies extended to me by the community. Thanks for the memories. I shall treasure them forever. God Bless.

Respectfully submitted,

*Stella Jeon
Franklin Council on Aging*

Franklin Senior Center

The Franklin Senior Center opened a new, state-of-the-art facility at 10 McCahill Street in November of 2007. The Center offers programs, services, and activities that promote healthy aging and support elder independence. The Senior Center is open Monday through Friday, 8:30 a.m. to 4:00 p.m. Its governing board is the Council on Aging whose meetings are held at the Center at 11:00 a.m. on the second Tuesday of the month.

The Senior Center provides opportunities for fitness, nutrition, outreach, socialization, recreation, transportation, health screening & prevention, educational programs, and volunteer opportunities. Programs are available to all Franklin residents aged fifty or older (with the exception of some federally funded programs which are earmarked for those ages 60 and older) and disabled residents. The Council on Aging employed 3 full-time employees and 2 part-time employees in FY'07.

Highlights

In October of 2006, construction of the new Franklin Senior Center at 10 McCahill Street commenced. The project progressed smoothly thanks to the able assistance of project managers, Daedelus Projects, Inc. and Courtstreet Architects, Inc. The new building has inspired great excitement and enthusiasm within the senior community and its supporters. In an effort to plan for programs, services and activities in the new facility, a survey was mailed to every senior household in Franklin. The survey results illustrated resident's interest in health and wellness programs, fitness classes, computer classes, cooking classes, discussion groups, book clubs, day trips, manicures and haircuts, and volunteer opportunities. The Council on Aging plans to offer all of these items in the new building.



Members of the Senior Center Building Committee joined Jeff Nutting, Town Administrator; Chris Feeley, Town Council Chairman, Deb Bartlett, Town Council, and Senator Scott Brown for the groundbreaking Ceremony at the site of the new Franklin Senior Center.

In February of 2007, the Council on Aging purchased new software to statistically track all of our programs and activities and assist in coordinating these events. Members were issued swipe cards to use when participating in senior center events and an orientation was offered to teach users how to access the new program. This program was designed specifically for elderly users and em-

ployes a touch screen with large icons to accommodate users with low vision. It will provide comprehensive statistical information to facilitate program development and management decisions.

In May of 2007, the Council on Aging along with WMRC, First Class Radio, hosted the 6th annual, WMRC Senior Expo. This year's event was very well received and featured a fashion show showcasing both men and women's fashions, along with health screenings, entertainment, raffles, and free giveaways. The event drew many seniors from many several towns.



The WMRC Senior Expo featured a men's fashion show. From left to right: Jeff Nutting, Chris Feeley, Dick Ferrucci, Pearce Murphy, and Tom McAuliffe.

The Partners In Health program was launched with support from the Metrowest Medical Foundation, The 200 Foundation, and The Fletcher Hospital Foundation. Funding from these organizations supports a part-time wellness nurse at the Senior Center who provides ongoing health screening, education and home visits. Our nurse also offers an in-depth fall prevention program by visiting elderly households and making a thorough fall risk assessment. If the home environment is putting the elder at risk for falls, adaptive assistance can be provided thereby reducing the risk of dangerous, life-threatening falls.

The Senior Center hosted a reception to present Franklinite, Helen Boghosian with the Boston Post Cane in recognition of her status as the oldest Franklin resident at 102 years old. Helen was feted in grand style with Representative Jim Vallee, Senator Scott Brown, Senator Karen Spilka, and town officials presenting her with well-deserved citations and accolades.

The Senior Center continued to offer a variety of ongoing programs and activities, such as legal, blood pressure, and podiatry clinics, recreational opportunities, such as cards, games, crafts, bingo; educational opportunities, such as computer classes, painting classes; fitness programs, such as line dancing, walking club, chair exercises, yoga, bocce, and water aerobics. Social interaction is also offered through various social groups and events, including monthly parties and breakfasts.

Nutrition

The Franklin Senior Center hosts both congregate and home-delivered meals, which are furnished by Tri-Valley Elder Services, Inc. of Webster, MA. Congregate meals are served at the Senior Center and home-delivered meals are delivered directly to homebound elderly clients in their homes by a cadre of intrepid volunteers. For a requested donation of \$2 per meal, elders receive a nutritionally balanced, delicious meal. A total of 185 meals were served at the Senior Center's meal site this year. The Meals on Wheels program provided a total of 27,651 meals delivered to 223 homebound elders in Franklin, Bellingham, and Medway. A nutritionist offered several educational programs to help seniors make healthy nutritional decisions.

The Senior Center also hosts the TOPS (Taking Off Pounds Sensibly) Support Group, which meets weekly to emphasize the value of healthy nutrition and offer support to members in their efforts to loose weight.

Transportation

Handicapped accessible transportation was offered by the Franklin Senior Center for seniors, and disabled residents. A total of 8,354 one-way trips were provided to senior and disabled residents during FY'07. The COA also provided transportation for medical appointments into Boston through a grant from the Executive Office of Elder Affairs (EOEA). Over the course of the year, planning to transfer transportation service for medical appointments, grocery shopping, errands to the local Regional Transit Authority, GATRA was initiated and that transfer became effective on August 20, 2007. This transportation is available to elderly and disabled residents of Franklin by calling 800-698-7676.

*Transportation
for the elderly
and disabled
can be
arranged with
GATRA by
calling 800-
698-7676.*



Outreach/Social Service Coordination

The Franklin Senior Center offers seniors and disabled residents with assistance, information and referral to access social benefits and services through various local, state and federal programs. Our Social Service Coordinator also makes home visits to homebound elders and disabled individuals to assess needs, and provide assistance. Assistance is also provided to the adult children and family members of elders to coordinate optimal care and services. The Social Service Coordinator works closely with our Wellness Nurse and Nutrition Coordinator to assure that all our clients' needs are being addressed.

In the past year, the Social Service Coordinator has helped seniors access Food Stamps, Fuel Assistance, Mass Health, Supplemental Security Insurance, Veteran's benefits, and many other public benefits. The Coordinator provides assistance with housing, employment, home care services, tax abatements, long-term care placement, prescription drug programs, and many other programs and services.

The SHINE (Serving the Health Information Needs of Elders) Program provides help with health insurance and billing problems to aide seniors in negotiating the health care insurance bureaucracy. SHINE can also provide assistance with prescription drug insurance issues. Our specially trained SHINE counselor offers assistance to seniors in accessing Medicare Prescription Drug benefits and benefits from the state sponsored program, Prescription Advantage. This year our SHINE Counselor provided 60 counseling sessions to 52 individuals.

TRIAD

TRIAD continues to facilitate senior participation in crime prevention and detection programs and enhance senior awareness of scams and fraudulent schemes in its efforts to reduce crime in the senior population. Working with the Council on Aging, the Franklin Police Department and the Norfolk County Sheriff's office TRIAD also offers Project Lifesaver program. Project Lifesaver provides a wrist bracelet with a radio transmitter for individuals with dementia who are at risk for wandering. Should the individual wander, the caregiver notifies the police, and a search and rescue team is deployed with a mobile radio receiver to track the signal. The program is available to elderly residents suffering from dementia or Autistic children and was funded with a generous donation from the Franklin Rotary Club.

The "Are You Okay?" telephone reassurance program offers Franklin's senior and disabled residents a daily telephone call to assure their safety. Calls are made by the Norfolk County Sheriff's Office through TRIAD. Last year, 1,825 reassurance calls were provided in the past year. TRIAD provides the Council on Aging with Files of Life, free medical emergency cards for seniors, and the Smoke Detector Program, which provides installation of free smoke detectors and/or on the premises, in case of an emergency 911 call. This information can greatly facilitate the emergency response.

Friends of Franklin Elders

The Friends of Franklin Elders, Inc. (FOFE). FOFE is a private, non-profit organization whose purpose is to provide funds for programs, services, and equipment for the Franklin Senior Center that cannot be provided by state or local government. The Council On Aging is obliged to the Friends for their unfailing support. The Friends raise funds through membership fees, donations, and special events. These funds are used to support activities and services that benefit seniors.



Friends of Franklin Elders President, Mary Ginivan, accepts a generous check from students of the Benjamin Franklin Charter School for the Building Fund.

This year, the Friends launched a fundraising campaign to raise money for the new Senior Center facility located at 10 McCahill Street. The community has been very responsive to this appeal thus far and the Friends have donated \$40,000 to the new building as of this writing.

FOFE also funded several other events including, entertainment for several social events, a Concert on the Common excursion, our annual Nonagenarian Tea Party, our Holiday party, and several other social events. The Friends also provided a gift basket to 50 homebound elderly residents and hosted an ice cream social for second grade students from the Benjamin Franklin Charter School.

Newsletter & Website

The Council on Aging monthly newsletter, *The Franklin Connection*, offers senior residents timely information and a positive viewpoint on aging. The Connection is mailed, free to every senior citizen household in Franklin. We would like to thank our local sponsors for their support, and the Executive Office of Elder Affairs and Friends of Franklin Elders for funding postage for the newsletter. The Franklin Connection is also available on-line, and the Senior Center also hosts an interactive website at: www.franklin.ma.us/seniorcenter

Tax Work Off Program

Through the Senior Tax Work Off program, senior homeowners aged 60 and older are provided with property tax relief. This past year the amount of property tax relief was increased from \$621 to \$750. Seniors obtain this benefit by working in town departments where their skills and expertise are matched with needs in various town departments. This results in a win/win situation whereby town departments employ capable workers and senior citizens obtain tax relief. There were 70 positions dedicated to this program in the past year. Senior workers were placed in the Library, Treasurer/Collector's office, the Recreation Department, the DPW, the Planning office, the Assessors office, the Town Clerk's office, and in several schools.

Busybees

The Senior Center is home to the Busy Bee Crafts Group. The Busy Bees create crafts, and hand made items that are sold at their annual Holiday Bazaar and other local events. The funds raised are used to support the Senior Center by purchasing equipment and contributions to various events.

Grants and Community Support

Grants were received from the Executive Office of Elder Affairs and from local organizations such as, the Fletcher Hospital Fund, The 200 Foundation, and the Franklin Cultural Council. This funding was used to support our Partners In Health program, volunteer recognition, fitness instructors, out-of-town medical transportation, newsletter postage, staff training, cultural performances, and equipment.

The National Honor Society students from the Franklin High School welcomed seniors to their annual Spring Fling, a free luncheon that is followed by talented student performances. The students work diligently to solicit prizes from local merchants to make this event an annual favorite.

The Franklin Police Patrolman's Association hosted several bingo parties at the Center this past year, offering a bounty of prizes and delicious refreshments. Both the Franklin Elks and Rotary Club have been very supportive of senior events and activities. The Elks host both our annual Volunteer Recognition Luncheon and our annual Memorial Day Breakfast. The Rotary Club offers a free pasta dinner for seniors in town. Putnam Investments also raised funds to come to the Center and offer a free flower arranging class with delicious refreshments.

The Franklin Council on Aging estimates that an additional value of \$76,650 was donated in in-kind services in FY'07 including speakers, instructors, publicity, entertainment, equipment, supplies, and material.

The Council on Aging would like to thank to all the community organizations and businesses that have supported our efforts throughout the past year. This generous support extends our capacity to serve the town's senior and disabled population.

Volunteers

Our Center could not run without our dedicated volunteers. They are the life's blood of the Franklin Senior Center with 116 devoted volunteers who provided 11,812 hours of service to the Town this year. This contribution by volunteers would be worth a total of \$177,180 in paid wages (per EOEA guidelines). Our volunteers attentively support seniors by: carrying grocery bags, delivering meals, preparing taxes, visiting homebound seniors, collating newsletters, coordinating trips and activities, and much more.



The COA Annual Volunteer Recognition Luncheon was held at the Franklin Elks Lodge last May. Winners of the "Old School Awards" (l to r), Fred Dietzl, Pat Lewellyn, Judy DiLegge, Ken Moore, Lee Ellsworth, Carol Ellsworth, Portia Tang, Bob Sullivan, John Hogan, Madeline Manchester, Irene Mahr, and Jainina Santos.

The Council on Aging's annual Volunteer Recognition Luncheon was sponsored by the Council On Aging, along with the Friends of Franklin Elders, the Busy Bees, the Franklin Elks, and the Executive Office of Elder Affairs. The Franklin Police Department was awarded the Council on Aging's Community Service Award for their consistent support of senior events.

The Council on Aging is truly indebted to our many selfless volunteers for all their efforts to serve our elderly residents by generously offering their care and consideration.

The Vital Role of the Senior Center

In the 21st century, Senior Centers have moved far beyond being social and recreational centers to developing new approaches in generating positive outcomes for older adults. In our new home,

Franklin Senior Center Building Committee

In September of 2005, the Franklin Town Council passed a resolution to appoint a Franklin Senior Center Building Committee, charged with the design and construction of the new Franklin Senior Center. In October of 2005, the following members were appointed by the Town Council:

Thomas D. Mercer, Chairman
Karen Alves, Vice Chairman
Judith Pond Pfeffer
Paul Remington
Bob Avakian
Stella Jeon
Nancy Rafter

As of this writing, the Construction Phase of the project has been ongoing for the past 12 months and is nearly complete. We expect to complete the project not only on budget, but on schedule as

we plan mobilize the skills, expertise, energy and experience of older adults to create programs and services that foster the well being of each participant. It is our goal to create a customized blend of programs, services, and activities that address the many, various issues, problems and preferences of our growing elderly population.

The Council on Aging and Senior Center staff is profoundly grateful to the Town of Franklin for dedicating this wonderful resource to this greatest of generations.

Respectfully submitted,

*Karen Alves,
Senior Center Director*



A Community Service Award was presented to the Franklin Police Department for their dedication and commitment to the elder community. Elder Affairs Officer, Jen Mitchell (l) and Chief Steve Williams (r) accept the award from Council on Aging Chairman, Ken Moore.

well. We are planning the Open House of the new facility on Sunday, November 11, 2007.

t would like to take this opportunity to thank the members of the building committee for a job very well done. We were very fortunate to have a wonderful team on this project including the architectural firm Courtstreet Architects, the project management team from Daedalus, and the general contractor BW Construction.

The Building Committee is very proud of this wonderful new facility for the Town of Franklin.

Respectfully submitted,

*Thomas D. Mercer, Chairman
Franklin Senior Center Building Committee*

METACOMET LAND TRUST, INC.



www.metacometlandtrust.org
PO Box 231, Franklin, MA 02038
(888) 298-7284

In the past year, Metacomet Land Trust, a tax-exempt conservation organization serving Franklin and ten other towns, has wrapped up a major regional land protection project while embarking on a new challenge. At the end of June 2007, the land trust donated a permanent conservation restriction on 130 acres of forest at the Daniels Farm in Blackstone to the MA Division of Fish and Game, the last step in the preservation of this landmark property.

Metacomet's open space at the Franklin Woods, off Bridle Path, continues to receive many visitors to the excellent trails which connect with other neighborhoods and to the skating pond in winter. Trails are open to all non-motorized users, but we have begun to see some trail damage from bicycles. Also, the bridge on the trail has been repeatedly vandalized. The land trust has reported this damage to the Police Department. Residents who observe notice vandalism or graffiti are asked to call the Police Department immediately and report the incident to the Land Trust at (888) 298-7284.

Metacomet received a \$7,500 challenge grant from The James Lee and Annanette Harper Family Foundation toward a campaign goal of \$20,000 for professional staff. Metacomet is seeking business and individual donations to raise the remaining funds needed to hire a part-time staff person to handle the technical details on land conservation projects.

The James Lee and Annanette Harper Family Foundation is located in Wimberley, Texas, but supports local efforts through its Trustees Lee and Carol Harper of Franklin. The grant provided by the Harper Family Foundation is meant to challenge others to give generously to build the land trust's capacity. Additional gifts to the campaign have been made by the Mazar Family Foundation of Mendon and area businesses and residents, including: PGC Associates; Pearl & Paul Cheli; Mary Anne Squillace, CPA; and Susan and Robert Speers, all of Franklin.

Donations may be sent to Metacomet Land Trust at PO Box 231, Franklin, MA 02038. For more information about the current challenge campaign or the land trust's programs, please call (888) 298-7284.

The need for a conservation projects manager is particularly acute in 2007 due to a higher charitable tax deduction for voluntary land preservation. A law passed by Congress last year increased the federal tax benefit for landowners who donate voluntary conservation agreements during 2007; a bill has been introduced in Congress to make the higher deduction permanent.

The law applies to voluntary conservation restrictions to protect specific natural, scenic or historic resources. The landowner continues to own and manage their land, and continues to pay local taxes. Farms, individuals, and businesses are eligible.

Conservation agreements provide a win-win solution for protecting natural resources while keeping land in productive private ownership. The public benefits from the protection of resources that are an important heritage for our community. A conservation group or a government agency is responsible for stewardship oversight in perpetuity for restricted properties.

Metacomet Land Trust works with landowners and open space committees in 11 towns from Franklin, where we own 55 acres and 7 affordable house lots, to Douglas. Metacomet protects 160 acres through permanent deed restrictions in Bellingham, Sutton, Upton, Uxbridge and Wrentham. The organization owns about 300 acres in the region.

FRANKLIN COMMISSION FOR PERSONS WITH DISABILITIES

Our meetings are held on the First Thursday of every month at 7:00 p.m. at the Community Room at Central Park Terrace. Over this past year we met regularly.

The ADA Coordinator, Ryan Jette resigned his duties earlier this year. One member, Bill Hanavan, resigned in July. Both need to be replaced. We added two individuals new members this year, Shannon Reeve and Lucy Negrone. As of July 2007, The Commission has six members and is looking to add a seventh.

Two of our members attended a two-day training on ADA regulations and became ADA certified. We have received, investigated, and addressed several complaints from citizens and Commission members of accessibility problems at several locations in Franklin. Some of these have been resolved. We are still following up on others.

We have reviewed numerous building plans for projects under Planning Board consideration as part of the Planning Board's review process, for their accessibility and compliance with ADA requirements. We have made written suggestions and recommendations as necessary.

We helped sponsor and were present at the annual Health Fair held at Dean College in May, 2007.

Guests at our meetings have included Town Administrator Jeff Nutting and Bob Dean of the Franklin Cable Commission. Jeff told us of his wish to have an open and close working relationship. We had the opportunity to ask him questions and share various issues that we felt needed the Town's attention. He was very responsive and followed up with emails and other communications.

Bob Dean provided us with information as to how the Franklin Access cable channel can be utilized for educational purposes.

We had other specific successes, including the new handicapped access ramp at the Post Office building, and rebuilding of the sidewalk by the Hess station on East Central Street to allow a wheelchair to use it safely.

We also worked with various private businesses in town that we felt were not fully accessible to promote full accessibility. Some were very open and cooperative; others less so.

Minutes of our meetings are posted on the Franklin Town Website.

This has been a successful year for the Commission. We look forward to continuing our work on behalf of the Town in the future.

Respectfully submitted,

*Ronald E. Wainrib, Chairman
Franklin Commission for Persons with Disabilities*

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

The Department of Planning & Community Development (DPCD) maintains a professional staff that provides the town of Franklin with an array of comprehensive planning services. The Department's activities include, but are not limited to, affordable housing, public transportation, historic preservation, downtown revitalization, open space preservation, brownfield redevelopment, sustainable development including use of SMART growth concepts, and economic development. The Department makes every effort to balance its approach to these initiatives through long term comprehensive planning and public participation. The DPCD's goal is to maintain the character of the community while enhancing its economic vitality.

Staff

The DPCD's current staff reflects the active role the Department plays within the community.

Carol Harper, Director
Nick Alfieri, Town Planner
Elizabeth Cassidy, DPCD Administrative Assistant
Lisa Piana, Downtown Manager/Marketing Specialist
Richard J. Vacca, Esq., Conservation Agent
Kathy Celorier, Conservation Commission & DPCD Assistant

Site Specific Permitting and Guidance

DPCD's staff acts as professional advisors to the community and its leaders. Staff members organize and/or attend meetings, provide technical assistance, offer professional opinions, and guide residents, developers and businesses through the town's various permitting processes. Staff members also offer technical advice and expertise to several boards, committees, and town departments including the Planning Board, Conservation Commission, Town Council, Design Review Commission, Public Land Use Committee, Economic Development Committee, Franklin Housing Partnership and other committees as needed. The DPCD is not a permit granting authority. Its function during the permitting process is to integrate laws, regulations and plans with the town's goals to ensure that the best interests of the town and its residents are served.

Community Development

The DPCD works on many community development initiatives over the course of a year. Its approach is one of balancing economic and community development through comprehensive planning. DPCD proposes legislation, manages projects, seeks grants, and develops strategies to encourage community and environmentally responsible development in order to meet the goals and objectives of the town's various planning documents and the state's Sustainable Development Principles.

The DPCD works closely with many town officials, departments, and committees to accomplish its goals. The Department, with support from residents, the Town Council, Planning Board and Board

of Appeals helped to obtain more than \$6 million in grants and contributions for many public initiatives. The funding will support a number of projects including streetscape improvements in the downtown, new bathroom facilities at both Pisani and Dacey Fields, a parking lot and concession stand at Pisani Field, a new playground at Dacey Field, facility improvements for the Franklin Housing Authority, a parking lot for the DelCorte Open Space, and a targeted housing rehab program.

Affordable Housing

Supporting the Town Council and Franklin Housing Partnership's affordable housing efforts continued to be a priority for the DPCD. This year the Department helped achieve 10% affordable housing, as required by the state and in accordance with the town's affordable housing plan. It helped the Zoning Board of Appeals evaluate the development of Franklin Heights, a local initiative project that includes 127 condominiums with a record 35% affordable units. These units as with all home-ownership affordable housing, help to serve many of the town's first-time homebuyers and provide an opportunity for many employed in and by the town of Franklin to own their first home.

Maintaining the 10% affordable housing is now the town's challenge. This year the DPCD applied for and received a housing rehabilitation grant to improve the condition of some of the town's older homes, an improvement grant for the Franklin Housing Authority to replace decades old boilers in their Central Park housing, and worked with the town established a Housing Trust Fund. Planning and use of all these funds will be part of the DPCD priorities in the coming years.

The DPCD again worked with Community Builders, a nonprofit housing development, to submit a Housing and Urban Development Section 202 Grant for 100 units of affordable elderly housing on town-owned land off of Panther Way.

Downtown Planning

The DPCD continued to work on downtown revitalization as a core component of the community's economic development strategies.

The DPCD applied for and received a Priority Development Fund Grant to review transit-oriented development in the downtown. This grant will be implemented next year and will assess the possibility of continuing mixed-use development around the MBTA station including evaluating development over the MBTA right-of-way. Also, of note was the Planning Board's approval of Franklin Center Commons. This approval represented the first mixed-use development in the downtown using a special permit and the first significant private investment in downtown in a decade.

Substantial efforts have also been put into redesigning the roadways in downtown and improving the streetscape to create a more

pedestrian-friendly and accessible downtown. A new parking lot with period lighting, benches and drought tolerant plantings was created through a public private partnership. These cooperative efforts are needed to augment the federal streetscape grant the town received and to develop Franklin Center as a place to live, work and enjoy. A consulting firm is currently working on streetscape and roadway designs that include evaluating two-way traffic throughout the downtown in conjunction with building a new fire station headquarters in the center.

The DPCD continued to assist the Franklin Downtown Partnership with its efforts to revitalize Franklin Center. Downtown revitalization takes a number of years to achieve. These efforts will continue to be a priority for the DPCD in 2007 because the current redevelopment of Franklin Center must be carefully planned and reviewed to ensure it positively impacts the entire community. The Department invites all those interested in this continuing effort to participate in Franklin Downtown Partnership meetings and other public hearings as they occur.

General

Franklin also achieved a score of 99 out of 140, one of the highest in the state, on its Commonwealth Capital Application. This score allows the town to gain additional points in a variety of competitive state grant programs. The score is an indication of how the town compares with other Massachusetts communities on balancing its community development activities through sustainable development principles including zoning, affordable housing, storm water management, preservation of open space and economic development.

Outreach

In an effort to improve planning and internal communication, the DPCD began offering workshops open to all departments, boards, staff and residents. Topics have included, or will include, transit-oriented development, 40R/40S legislation, zoning changes, senior village bylaw and other topics of interest to the town's elected officials and its residents. The Department researches these various discussion topics and presents a hands-on workshop to discuss and evaluate these current issues and the impact of implementation to the town. At times, the DPCD may ask consultants or peer community representatives to come and present information pertaining to a workshop subject. The DPCD intends to continue these workshops next year and welcomes public participation.

Regional planning continued to be an important part of DPCD efforts. Staff attends regional planning meetings with organizations such as the South West Advisory Planning Council, Massachusetts Advisory Planning Commission, Norfolk County Brownfields Program, and the I95/495 Regional Economic Target Area Coalition. DPCD also supports the initiatives of other regional organizations such as the Metacomet Land Trust and the Franklin Housing Authority.

DPCD is proud of the accomplishments and welcomes public input in all of its efforts to improve the quality of life for the residents of Franklin.

Respectfully submitted,

*Carol Harper
Director*

Department of Planning and Community Development

PLANNING BOARD

The Planning Board (Board), as established by MGL. Ch. 41 sec.70, is responsible for "...making plans for the development of the municipality, with special reference to proper housing of its inhabitants." The Town of Franklin's Planning Board is charged with administering the State's Subdivision Control Law (M.G.L. 41. Ch.81K) and the local subdivision rules and regulations (Chapter 300). The Planning Board makes recommendations to the Town Council on Zoning By-Law amendments and may at its own discretion adopt new subdivision regulations. The Board is also designated as the permitting authority for various site plan submittals under the local Zoning By-Laws (Ch. 185).

The Planning Board works with the Town Administration, particularly the Department of Planning and Community Development and Department of Public Works. In addition, the Board receives recommendations from the Design Review Committee on building design, elevation, and signage for commercial site plan permits and from the Conservation Commission on wetlands related issues.

This year, the Planning Board worked extensively with Town Departments and Town Officials to permit Franklin Center Commons. It is the first mixed-use development permitted in the downtown, and it is hoped that a project of this magnitude will serve as a cornerstone for new development and revitalization in the downtown. Looking ahead, the Planning Board will focus on updating the existing by-laws in order to define the needs and goals of the town, streamline the permitting process for developers, and help Franklin property owners make the desired changes and necessary improvements to their properties quickly and more efficiently.

The Planning Board typically meets on the first and third Monday of each month at the Town Hall. Meetings are open to the public.

Below is a brief list of permitting activities of the Board for the past year.

Planning Board Activity (July 2005 through June 2006)

Definitive Subdivisions and Modifications	6
Preliminary Subdivisions	3
81P Plans	22
Site Plans	14
Limited Site Plan Modifications	32
Special Permits	9

Planning Board Membership

The Planning Board consists of five members and one associate member. The associate member participates in all hearings but only votes on Special Permits if one of the members is unable to act. Planning Board members are elected and serve 4-year terms. Terms are staggered with three Board Member seats being up for election in 2007.

The current members are:

Tony Padula, Chairman
James Chilson, Vice Chairman
Paige Duncan, Clerk
David Lamberto
Norman Ristaino
Ronald Calabrese, Associate Member

Respectfully submitted,

*Anthony Padula,
Chairman
Franklin Planning Board*

2005 Planning Board Decisions

<u>NAME</u>	<u>LOCATION</u>	<u>DATE</u>
<u>A:</u>		
Abraham Property LLC	837,839,841 Upper Union Street - CV/Sp. Perm	6/20/2005
Abraham Property LLC	837,839,841 Upper Union Street - CV/Site Plan	6/20/2005
AI-Je-Beau Realty Trust/Zenone	Grove Street - CV/Site Plan	7/11/2005
<u>B:</u>		
Benjamin Franklin Savings Bank	500 West Central Street - Deny/Sp. Perm. (Starbuck VSE)	4/25/2005
Benjamin Franklin Savings Bank	500 West Central Street - CV/Sp. Perm. (Veh. Serv.)	4/25/2005
Benjamin Franklin Savings Bank	500 West Central Street - CVS/Sp. Perm. (Imperv. Surf)	4/25/2005
Benjamin Franklin Savings Bank	58 Main Street - CV/Ltd. Site Plan Mod.	9/26/2005
Brookdale Mill Trust/Fred Wise	850-880 West Central Street - CV/Ltd. Site Plan Mod.	1/24/2005
Brookdale Mill Trust/Fred Wise	860 West Central Street - Endorsed Site Plan	11/15/2005
Bruno, Nunzio & Maria	21 Old Grove Street - CV/Def. Subdiv. - Open Space	1/24/2005
Bruno, Nunzio & Maria	21 Old Grove Street - CV/Sp. Perm. Open Sp. Subdiv.	1/24/2005
<u>C:</u>		
Caridi, Frank/Margaret Marguerite	390 King Street - CV/Site Plan Mod.	7/25/2005
Caridi, Frank/Margaret Marguerite	390 King Street - Wdrawn Ltd. Site Plan Mod.	7/25/2005
Carlucci, Donald/Art School	15 East Central Street - Ltd. Site Plan	No Action
Cendant Car Rental Group. Inc.	470 West Central Street - Wdrawn Ltd. Site Plan	7/31/2005
Church of Jesus Christ Latter Day Saints	91 Jordan Road - CV/Ltd. Site Plan Mod.	7/11/2005
Citizens Bank of Mass.	255 East Central Street - CV/Ltd. Site Plan Mod.	8/15/2005
Colace, James	Coutu Street Ext. - Wdrawn 81 P	12/19/2005
Consigli, David/Peter Fopiano	56 Cottage Street - Wdrawn/Sp. Permit	9/26/2005
Consigli, David/Peter Fopiano	56 Cottage Street - Wdrawn/Site Plan	9/26/2005
<u>D:</u>		
Davenport, B&K/MacKay, D&A	3 Squibnocket Road - CV/81P	12/19/2005
Dewsnap, Robert/Ineson Family Trust	30 Squire Street - CV/81P	6/20/2005
D'Errico, Joel/L. Fitzgerald	Kimberlee Drive - Deny/Prelim. Subdiv. Plan	10/24/2005
Donovan. James & Ann Marie	813 Lincoln Street - Wdrawn Ltd. Site Plan Mod.	7/25/2005
<u>E:</u>		
Eastern Mgt. & Dev./Jason Coras	King and Summer Streets - CV/81P	1/9/2005
Eastern Mgt. & Dev./Villas @ Eagles Nest	Silver Fox Road & Populatic Street - CV/Site Plan Mod.	11/7/2005
Eastern Mgt. & Dev./Villas @ Eagles Nest	Silver Fox Road & Populatic Street - CV/Spec. Permit	11/7/2005
<u>F:</u>		
Ferguson/J.D. Daddario	5 & 7 Forge Parkway - CV/Ltd. Site Plan Mod.	11/21/2005
Flint. Lori/Omar & Larisa Vikin	4 Depoto Drive - CV/81 P	9/26/2005
Franklin Center Commons	12-34 East Central Street - CV/Site Plan	9/26/2005
Franklin Center Commons	12-34 East Central Street - CV/Special Permit	9/26/2005
Franklin Center Commons	12-34 East Central Street - CV/Special Permit	9/26/2005
Franklin Ridge Homes/T. Jones	Marketplace at Chestnut Ridge - Deny/Ext. Site Plan	6/6/2005

<u>NAME</u>	<u>LOCATION</u>	<u>DATE</u>
<u>G:</u>		
Garelick Farms/Energy & Power Sol.	1199 West Central Street - CV/Ltd. Site Plan Mod.	7/11/2005
Geromini, Chris/Hidden Acres, LLC	Hidden Acres Senior Village - CV/81P	6/20/2005
Geromini, Chris/Hidden Acres, LLC	Hidden Acres Senior Village - CV/Spec. Permit	2/28/2005
Geromini, Chris/Hidden Acres, LLC	Longobardi Drive - CV/Ltd. Site Plan Mod.	3/6/2005
Geromini, Chris/Hidden Acres, LLC	Longobardi Drive - CV/Ltd. Site Plan Mod.	10/24/2005
Geromini, Chris/Hidden Acres, LLC	Hidden Acres Senior Village - CV/Sp. Perm. Appl. Approv.	12/15/2005
Geromini, Chris/Hidden Acres, LLC	Longobardi Drive - CV/Site Plan	2/28/2005
Grillo, Dennis & Ilona	461 & 463 Maple Street - CV/81P	11/7/2005
<u>H:</u>		
Haynes, Thomas/Acorn Hill Est.	Acorn Place - CV/Prel. Subdiv. Plan	2/28/2005
Haynes, Thomas/Acorn Hill Est.	Lot 1 Acorn Place - CV/81P	7/11/2005
Hayward Manor, LLC	195 Main Street - CV/Spec. Perm./Office Space	5/2/2005
Hayward Manor, LLC	195 Main Street - Deny/Spec. Permit/Catering	5/2/2005
Hayward Manor, LLC	195 Main Street - CV/Spec. Perm. /Imperv. Surface	5/2/2005
Hayward Manor, LLC	195 Main Street - CV/Site Plan/Endorsed	5/2/2005
Heath, Steven/Franklin Bicycle	345 West Central Street - CV/Ltd. Site Plan Mod.	9/26/2005
<u>J:</u>		
JSB Holdings, LLC/Aubuchon	34 Saxon Street - CV/Ltd. Site Plan Mod.	12/5/2005
<u>K:</u>		
Kinney, Thomas/Davaio, Victoria	2 Odyssey Lane - CV/81P	9/26/2005
<u>L:</u>		
Labastie, Steven & Kathleen	Lots 3,4,5,474 Maple Street - CV/81P	10/24/2005
LeSorelle Realty Trust/A Street Ext.	A Street - CV/81P	9/12/2005
<u>M:</u>		
Maggiore, Paul/Franklin Bus. Center	1376 West Central Street - CV/Ltd. Site Plan Mod.	8/15/2005
Maple Sands Corp/Meadowbrook Hts.	off Longhill Road - CV/Site Plan (Court Case)	12/20/2005
Morris, Sandra Wyllie	Greystone ROW - CV/Prel. Subdiv. Plan (Court Case)	5/16/2005
Morris, Sandra Wyllie	Greystone Road - Resc. of Const. Appr. (Court Case)	2/27/2005
<u>N,O:</u>		
Oak Hill Village Ltd. Partnership	Oak Hill Senior Village Site Plan & Spec. Perm (1 yr. ext.)	2/9/2005
O'Neill, Stephen/Shirley Henley	100 Pine Street - CV/81P (ANR)	8/1/2005
<u>P:</u>		
Paolino Mgt Corp./Honey Dew Donuts	365 West Central Street - Site Plan	No Action
Pheasant Hill Realty Trust/R. Ruggieri	120 Mill Street - CV/81P	1/24/2005
<u>R:</u>		
Ranieri, Donald G.	Lot 9B Addison Avenue - CV/81 P	4/25/2005
Revoli Construction/Palumbo & Alsarabi	Lot 4 Earl's Way - CV/Ltd. Site Plan Mod.	10/24/2005
Rutkowski, Ronald & Phyllis	11 Juniper Road - CV/81P	9/12/2005
<u>S:</u>		
Staniscia, M. & Pericolo, E./Walter Wyllie	South Hill Estates - CV/Subdiv. Mod.	7/11/2005
<u>W:</u>		
Weidman, Robert & Susan	15 Grove Street - CV/81P	4/4/2005
White, Jonathan/Classic Furniture	90 Hayward Street - CV/Ltd. Site Plan Mod.	4/4/2005

FRANKLIN POLICE DEPARTMENT

A year has passed and we continue to provide what I believe is the best in public safety services with a strong focus on community policing practices. This past year many of our officers were involved in projects which made life safer for those who may not be able to help themselves.

Our Community Service Officers have been working very hard in cooperation with our Regional Tactical Team to establish Critical Incident Emergency Plans for all of our Schools. This program has set an example for many Towns and Cities in Southeastern Massachusetts to follow. Soon this program will be implemented throughout our region keeping our schools and students ready to respond to any major incident.

Additionally we continue to develop and refine our programs dealing with finding lost or missing Alzheimer patients and Autistic children. This program has been recognized nationally and our officers have been teaching other Police Departments in Massachusetts to implement similar programs in their own Cities and Towns.

Several of our Officers continue to coach sports at our local high schools. This gives us the opportunity to know our students and provide them with another source to turn to in times of confusion or trouble. The interaction between police officer and student allows us to stay abreast of any issues or problems that may develop, giving us the opportunity to prevent a possible tragedy.



Stephen T. Williams
Chief of Police

This year has been a year of increased proactive policing operations. We have managed to acquire grant monies allowing us to utilize selective enforcement techniques in an attempt to reduce drug and alcohol problems in Franklin. We have performed “sting” operations as well as increased our undercover surveillance of different hot spots in town known for illegal drug and alcohol activities. In addition, State Highway Grant monies have allowed us to participate in several different motor vehicle selective enforcement initiatives in an attempt to remove drunk drivers from our roadways. What has been learned is that we are in need of additional manpower to bolster these and various other community policing ventures. We will look to increase our compliment of officers and seek alternate funding sources through grant writing.

Our department has made great strides in building relationships with our children and elderly and we look forward in continuing to improve these very important programs and friendships.



In closing, Franklin has found itself named as one of the top ten places in America to raise a family. This has occurred as a result of hard work performed by many good people doing great things. Your police department takes pride in the fact that it has played a part in this process. We will be committed to build on what is needed to maintain Franklin's position as one of our Nation's safest and best places to live.

Sincerely,

Stephen T. Williams
Chief of Police



Franklin Police Headquarters

Uniform Division for FY 2007

I would like to submit a report of the Uniform Division's operations for the fiscal year ending June 30, 2007. This report is a summary of only a portion of what the uniformed officers encountered during this past year. It is by no means all-inclusive.

Respectfully,

*Stephan H. Semerjian
Deputy Chief of Police*



MBTA Train Accident, 10/23/06

Accident, Fatal	2
Accident, Injuries	108
Accident, No Injuries	667
Accident, Other	71
Accident, Train	1
Alarms	1,036
Ambulance Requests	1,401
Animal Calls	86
Arrests	611
Assaults	61
Breaking/Entering, Attempt	40

Breaking/Entering	42
Barking Dog Complaint	13
Building Found Open	38
By-Law Violations	220
Civil Complaints	186
Community Policing	817
Disturbances	467
Domestic Matters	602
Fire Matters	275
Firearms Violations	22
Fireworks Violations	36
Foot Patrols	123
Funeral Escorts	58
Harassment	89
Injury to Property	35
Investigations	313
Larceny	455
Larceny, Motor Vehicle	26
Lockouts	429
Message Delivered	50
Missing Persons	51
Motor Vehicle, Disabled	390
Motor Vehicle Violations	8,207
Mutual Aid Calls	129
Parking Complaints	321
Power Outages, Wires Down	58
Property Lost	93
Property Recovered	75
Radar/Traffic Enforcement	1,574
Repossessions	40
Road Condition Complaints	35
Safety Hazards	66
Special Property Checks	23,278
Suspicious Activity	582
Suspicious Motor Vehicle	417
Suspicious Person	229
Telephone Harassment	73
Threats	80
Transports	60
Trespass	81
Vandalism	266
Warrants	164
Well Being Checks	27

Communications Division

An integral part of the Franklin Police Department, the Communications Division, consisting of ten civilian dispatchers, acts as the liaison between the public and various divisions throughout the Police Department. The dispatchers are responsible for answering 911 calls, business calls, officers requiring assistance/information, assisting the public walking into our lobby and maintaining an electronic record of all activity twenty four hours a day, seven days a week, three hundred and sixty five days a year.

During this past fiscal year the dispatchers processed 5,923 emergency 911 calls, and made 47,044 entries into our records management programs, which includes all of the categories listed in the Uniform Division Report, as well as many other clerical entries.

If you have an emergency any time, day or night, and call 911, rest assured you will be connected to a professional well trained dispatcher ready to assist you.

Respectfully,

*Gary M Premo
Communications Director*



"Save a Life, Stop a Crime, Report a Fire" Dial 911

Uniform Division – Citation Charges – July 1, 2006 to June 30, 2007



This is a sampling of motor vehicle citations issued for Fiscal Year 2007. It is not all-inclusive.

Attaching Plates	50
Defective Equipment	267
Drinking Alcohol from Container	12
Drug Offenses	149
Failure to Stop for Police	10
Fail to Yield	46
Improper Operation	9
Inspection Sticker	600
Leaving Scene of Accident	12
License/Registration Violations	175
Marked Lanes Violations	132
Negligent Operation	35
Operating After Revocation	24
Operating After Suspension	72
Operating Without Insurance	56
Operating Under Influence, Alcohol ..	54
Operating Under Influence, Drugs	2
Passing Violations	15
Seat Belt Violations	261
Stop Sign/Red Light Violations	451
Under 21 Alcohol Charges	132
Unregistered Motor Vehicle	138
Use Without Authority	4

Total Citations Issued: 5,087

Total Charges on

Citations Issued: 5,614

Grants

The Franklin Police Department applied for and received several grants during Fiscal Year 2007.

Governor's Highway Safety Bureau (\$27,000)

The department received \$22,000 in over-time funds to conduct high visibility traffic enforcement during eleven (11) mobilization periods and \$5,000 to purchase approved traffic enforcement related products. Mobilizations for this initiative included Click It or Ticket, You Drink & Drive. You Lose and Road Respect. Performance measures and goals for this program are as follows:

Increase effective enforcement of traffic-safety related laws to reduce fatal and serious-injury crashes. Increase the overall safety belt usage rate among drivers and front-seat passengers from 67 percent in 2006 to 70 percent in 2007.

Increase the overall speed compliance. Reduce the percentage of speed-related fatalities from 33 percent in 2005 to 30 percent in 2007.

Increase number of DWI arrests. Reduce the percentage of alcohol-related fatalities from 39 percent in 2005 to 37 percent in 2007.

Officers participating in the eleven mobilizations issued 1,698 citations for motor vehicle infractions. The \$5,000 dedicated for equipment purchases was subsequently used to purchase two Portable Breath Test (PBT) machines to be utilized during impaired driving investigations and a Lidar speed measurement device to be utilized during speed enforcement patrols.

Massachusetts Elks Association (\$5,000)

The department received \$5,000 from the Massachusetts Elks Association through a program administered by the Mass Elks Public Safety Committee. The funds were used to purchase a new canine (German Sheppard) to take over the duties of K-9 Chase who was retiring after nine years of dedicated service. Officer Michael Gilboy and his new partner K-9 Ehre (pronounced Ari) completed the fourteen (14) week Canine handler course at the Boston Police Academy on January 5, 2007 and have been working patrol ever since.

Respectfully,

*Thomas J. Lynch
Lieutenant*

Detective Division

The following is a summary of the activity of the Detective Division for the fiscal year ending June 30, 2007.

207	Larceny/credit card complaints
21	Property damage/vandalism
31	Sexual assault/SORB violations
40	Breaking and entering investigations (dwellings, motor vehicles)
10	Harassment complaints; telephone, mail and computer, ID theft
118	Illegal drug activity investigations
21	Cases involving referrals to the Department of Social Services
10	Death investigations, including sudden deaths, unattended deaths and suicide

4	Missing persons cases
7	Stolen motor vehicles
11	Background Investigations
50	Liquor Law Violations
5	Firearms Investigations

Also to be included are cases consisting of trespassing complaints, false alarms of commercial and residential properties, simple assault and battery complaints, mutual aid to other communities and arrests of persons for outstanding warrants. The Detective Division handled 897 cases this Fiscal Year.

Respectfully submitted,

*Stephan H. Semerjian
Deputy Chief of Police*



Safety Division



This fiscal year, Officer Jennifer Mitchell and Officer James Mucciarone joined Officer Dan MacLean and Officer Eric Cusson in the Safety Division. Headed by Deputy Chief Semerjian these Community Service Officers are tasked with developing citizen/police partnerships, with the understanding that the police alone are never the answer to community problems. The Safety Division's goal is to make the Town of Franklin a safer community for two of our most valued resources, our children and our elderly population. With programs such as D.A.R.E., Summer Camps, Halloween Festival, Child Safety Seat Installation, Project Lifesaver and Bingo events at the Senior Center we are constantly trying to strengthen ties between our citizens and its police department. This report is a general summarization of the many tasks the Franklin Police Department Safety Divisions faces. These figures do no reflect the totality of functions this office encounters.



Respectfully,

*Dan MacLean, CSO
Eric Cusson, CSO
Jennifer Mitchell, CSO
James Mucciarone, CSO*

Statistics

Safety Talks	131
(Stranger Danger, Bicycle Safety, etc.)	
Summer Camps	2
(Week-long programs)	
Traffic/Safety Concerns	256
Elder Affairs	45
School Calls	664
(School emergencies, general concerns)	
Child Safety Seats	146

FRANKLIN PUBLIC LIBRARY

Thank You Franklin

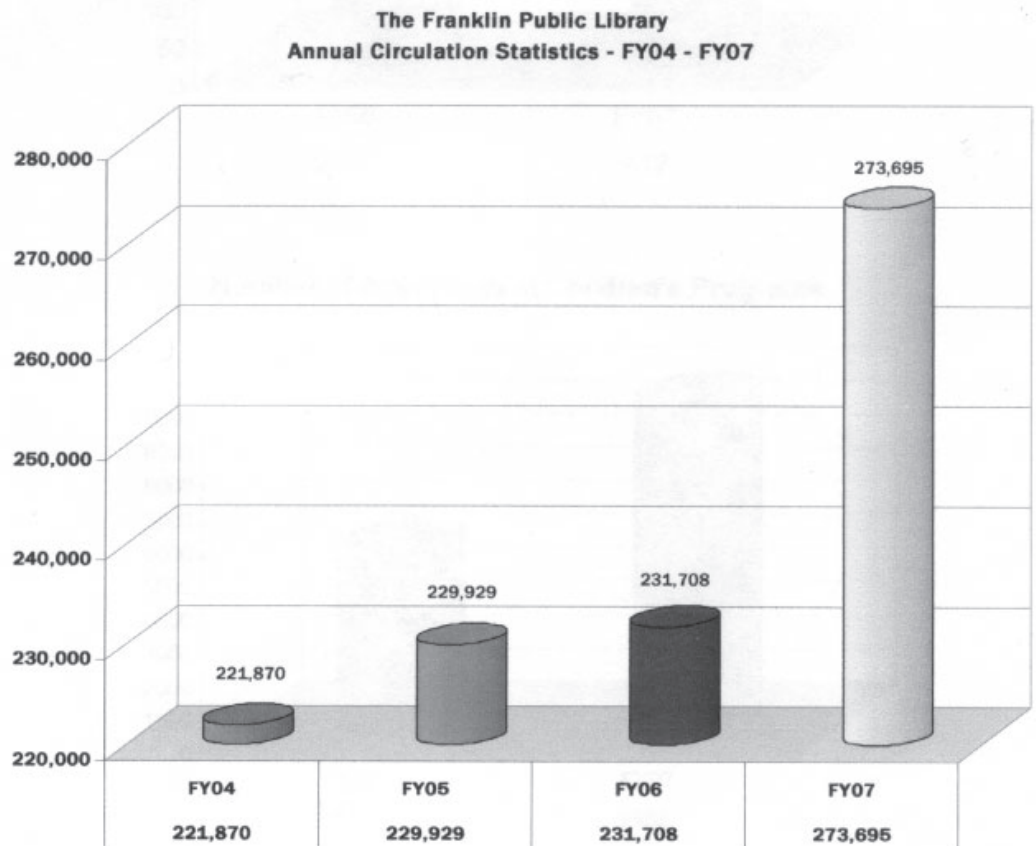
In FY07, the Library endured another emotional roller coaster ride on the unstable budget mobile. Although it was a difficult fiscal year, there is a lot to be thankful for.

- A resilient and knowledgeable staff
- Strong & consistent support from the residents of the Town of Franklin
- Affirmation of the Library as an essential community resource

- A high level of engagement and leadership from the Library Board of Directors
- Continued advocacy and strong financial assistance from the Friend's of the Franklin Public Library
- Close working relationships with the Town Administration, all Town departments and the Schools.
- Most rewarding of all, phenomenal strides in circulation, programming, community outreach, and technology.

Library Statistics

Franklin Public Library remains one of the most vibrant places for residents to go for information, culture, entertainment and community. The use of the entire collection grew at a remarkable pace and attendance at children's programs was unprecedented.



Programming

Children's programming got a boost with a "Mother Goose on the Loose" grant from the Federal Institute of Museum and Library services administered by the Massachusetts Board of Library Commissioners. With this grant, three new weekly preschool programs were added to the weekly roster. These programs were aimed at fostering early literacy through music, art education, reading, so-

cial skills; and also, building a connection with the library as a place for life long learning. In addition to the programs, the library also acquired musical instruments, puppets, scarves, flannel boards and added to its' collection of board books, picture books, musical CDs, nursery rhymes and parent collection. Special storytellers and musical guests were a welcome addition during the school year through the summer.



*Steve's Songs was the kick-off entertainment for the beginning of the "Catch the Beat" Summer Reading Program.
Funded by the Friends of the Franklin Public Library*

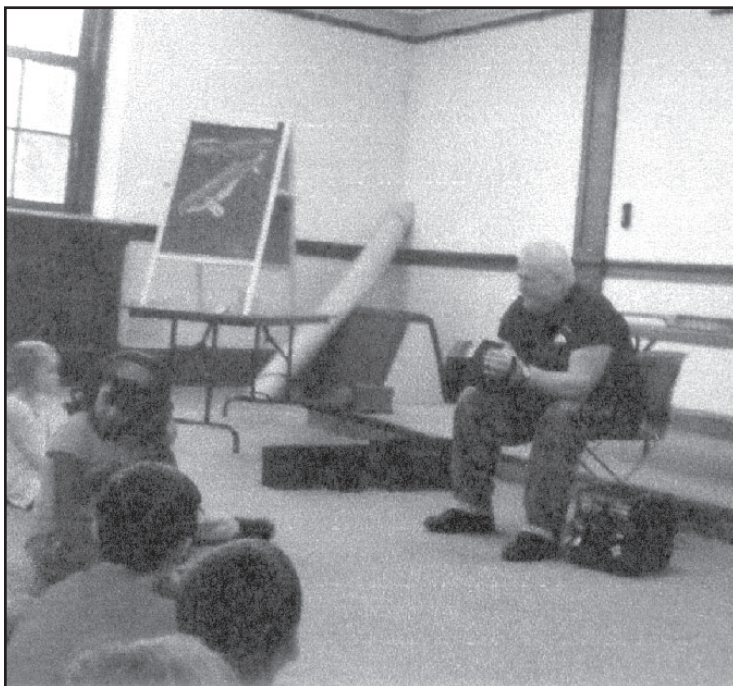


*Young adults were treated to a Henna tattoo program as part of the Summer Reading activities.
This annual event is very popular.
Funded by the Friends of the Franklin Public Library*





*Mystic Seaport's Outreach Program presented
"Sea Chantys" in keeping with the
Summer Reading theme "Catch the Beat".
Funded by the Friends of the Franklin Public Library*





Steve Rudolph the Magician holds the children spellbound during his performance. Funded by the Friends of the Franklin Public Library



Sparky's Puppets, always a favorite, was one of the end of the Summer Reading Programs held on August 15, 2007 at the Franklin Public Library. Funded by the Friends of the Franklin Public Library

Community Outreach

Taking the library to the community was a priority this year. We reached out to many town groups, book clubs, mom's groups, daycare centers, pre-schools, the Charter school and the Franklin public schools to amazing results. Visits to these institutions were intended to bring library services & programs to the different groups and also to listen and respond to their needs. We would like to thank Wayne Ogden, the Superintendent of Schools for his kind invitation to attend his monthly meeting with school principals and administrators on January 24th, 2007. At this meeting, the library was given permission to attend kindergarten registration sessions at the schools. Library cards are now being issued at all kindergarten registrations at the public schools and also at private pre-schools. Tours for second graders, various brownie troupes, cub scouts have been ongoing tradition for ten years. The occasional request from

a neighboring town is now in the distant past. The library is routinely (regularly) fielding more and more requests for both adult and children's tours. This year also saw an increased interest from the schools and day care centers in the 'Guest reader' program. For the third year in a row the Children's Librarian was a guest reader at Oak Street School's "Read across America" program and children's staff met many more requests from day care centers.

The Young Adult and Children's Librarians participated in the schools professional development day. Arrangements were made with the teachers for special story times and tours. An overview of the databases offered by the library was presented and the school librarians were shown how to access these from their libraries. An assignment alert form to help facilitate and enhance service to students completing projects and assignments is available online.

Technology

Improvements to the Franklin Public Library technology infrastructure in this fiscal year have been extensive. Improvements have been made to staff and patron workstations, as well as to the network and office systems.

The network has been moved from a peer-to-peer network to a server-based network. This allows all security control, updating, and anti-virus scanning to be done from a central server instead of each individual computer. This saves time in the downloading and distribution of updates to each machine. Automation of the scheduled tasks such as updating windows and running anti-virus scans is handled from the server, so from one location, all computers in the Library can be updated, scanned, and checked for problems.

The staff circulation and technical service workstations, as well as the server and network equipment have been placed on battery backups to allow services to continue in the event of temporary power outages.

10 new patron computers have been purchased. These new systems are small and have 17 in. flat panel monitors to allow for the best use of our very limited space. We implemented all these patron computers with new Time and Print management software from Pharos Systems. Printing is now handled by a central printer utilizing a reusable debit card system instead of a coin box. Time control of patron computer usage is handled through the server. Staff now has the ability to end patrons' computer sessions or extend them from their own workstation via a web-based control panel. All security for the patron computers is handled through the server allowing for easier configuration changes.

Wireless Internet has been setup throughout the library to allow patrons to use their own computers instead of waiting for a patron workstation

Our staff copier has been networked to be used as a high-speed, high-volume printer for staff use. This saves wear and tear on staff desktop printers.

English as a Second Language

ESL (English as a Second Language) continues to grow. Thirty-five students representing 15 countries are currently enrolled. A GED and U.S. Citizenship component has been added to the program. Interested adults can contact the Franklin Library Literacy Office at 508-520-4940 X4517 for more information.

New at the Library

Video Games - An exciting addition to the collection

Video games compatible with Playstation2, Xbox, GameCube Ninetendo/DS were added to the collection to overwhelmingly positive results. All video games are rated "E" for everyone or "T" for Teen.

Digital Audiobooks

Library patrons now have a choice of or downloadable eAudiobooks and Playaways



Downloadable eAudiobooks

If you are tired of waiting, paying overdue fines or placing holds, we offer hundreds of digital audiobook titles. Unlimited copies are available, there is no special software needed and you can check out up to 10 titles at one time.

Playaways

Playaway is a self-contained digital audio book. Half the size of a deck of cards, they come with headphones, a lanyard, and enough AAA batteries to listen to a whole book. Using clearly marked buttons, Playaway gives listeners the option of placing bookmarks, controlling the reader's speed, and skipping chapters. Take them on a walk, to the gym, anywhere - just plug in the headphone, hit play, and listen.



Databases - A wealth of information from the comfort of home.

Consumer Health Complete

is the single most comprehensive resource for consumer health. Designed with tools unavailable from large Web search engines Consumer Health provides full text content, images, videos, diagrams covering areas of health and wellness from mainstream & holistic medicine. Topics include aging, cancer, diabetes, drugs & alcohol, fitness, nutrition & dietetics, children's health, men & women's health, and more.



This database also provides Spanish-language health information, including nearly 5,000 full text health reports and Health Newswire from United Press International.

Rosetta Stone Language Learning database

Brush up on Arabic, French, Italian, Spanish, and English or just pick up a few survival phrases before traveling with Rosetta Stone. This award-winning language learning database delivers interactive multimedia language instruction directly to your home com-



puter. Rosetta Stone teaches foreign language using a “dynamic immersion method” with thousands of real-life images, written text and voices of native speakers to teach you like a native learner. (Funded by the Friend’s of the Franklin Library)

Auto Repair Reference Center

If you have a car question or are just looking for information, log on to Auto Repair Reference Center. This database contains information on most major manufacturers of domestic and imported vehicles, with repair information for most vintage makes starting as far back as 1945. This database includes approximately 28,350 vehicles, over 191,000 drawings and step-by-step photographs, technical service bulletins & recalls, wirings and much more.



Historical New York Times Newspaper

This database covers the New York Times from its inception to 2001, including its early years as the New York Daily Times from 1851 - 1857. It offers coverage of national and international news, plus coverage of important speeches and documents, Supreme Court decisions, presidential press conference transcripts, books reviews, and much more. The database can be used to search national and international news, editorials, obituaries, birth and marriage announcements, plus historical photos and advertisements. The documents are downloadable in Adobe Acrobat (PDF) format. The Historical New York Times database is available for both in-library and home access.

The New York Times



Community Support

Our most profound gratitude to the following the Friend’s of the Franklin Public Library for providing consistent financial support.

Over \$20,000 was spent this year on Museum passes, children’s programs, and the staff break room, young adult and adult programs.

We’d also like to acknowledge:

- Franklin Library Association for a generous donation of \$4,800 towards preservation.
- The Massachusetts Board of Library Commissioners for a \$7,500 grant to fund a Town wide reading program.
- The Mom’s club of Franklin donated \$600 for children’s programs and furniture.
- Ray Sawyer, manager of Shaw’s Supermarket for making the Library a charity of choice.
- For over ten years, Donovan/Mayflower has provided free storage & transportation of all the books for the book sale.
- Dunkin’ Donuts has generously donated coffee and paper goods to the Saturday morning coffee hour.
- The residents of Franklin for keeping us open.

A Glance Ahead

A New Long Range Plan

The Library Board of Directors is proud to present a new strategic plan for the residents of Franklin. The implementation of the identified goals will chart the course of the Franklin Public Library over the next five years and beyond.

The Feasibility Study

It’d take years to fully implement the recommendations from the feasibility study. The Library building is over a hundred years old and in need of major renovations, upgrades and restoration to both the exterior and interior of the building.

A Town-wide Book Club - “On the Same Page”

The Library is launching a town-wide reading initiative. This has been made possible through a grant from the Federal Institute of Museum and Library Services through the Library Services and Technology Act administered by the Massachusetts Board of Library Commissioners. We hope you can join us.

DEPARTMENT OF PUBLIC WORKS

The Department of Public Works provides a wide range of services to the residents of Franklin. It is organized into seven (7) divisions:

1. Administration
2. Engineering
3. Highway (including Highway Maintenance and Construction, Central Motors, Snow and Ice Control; Parks; Grounds Maintenance and Forestry/Insect Control)
4. Water (including ground water withdrawals, water treatment and distribution)
5. Sewer
6. Solid Waste and Recycling (including the operation of the Beaver St. station)
7. Street Lighting

DPW Administrative Division

The major functions of the Administrative Division include developing capital projects, long range planning, intergovernmental relations and compliance, grant writing, processing various private construction permits, drain layer licenses, DPW- purchasing, budgeting, accounting and payroll, and water/sewer/trash billing, sprinkler/hydrant billing and cross connection billing.

Capital Projects

The Administrative Division in conjunction with Engineering and the operating divisions develop major capital projects.

- The re-construction of Union Street from Washington Street to the Town Common is 90% complete. Not only have the conditions of the roads, sidewalks and vehicle & pedestrian safety improved, but also there are many aesthetic improvements with new granite curbing, extensive walls, brickwork, trees and period lighting along this route.
- Construction on the expansion of the Department of Public Works Garage Facility and the construction of the new Administration Office building are nearly complete. The Administration/Engineering Office opened in January, and the additional space was greatly needed. The expansion of the Garage Facility will not be completed until fall 2007.
- Design of I-495 Exit 16 Interchange at King Street has been completed. The Town hopes the state will bid the project in late 2007 or early 2008.
- Re-design work of the down town area continues. Options and ideas are being considered to make the "Triangle" area more pedestrian and business friendly. Considerations include: providing two-way traffic on Route 140 again, underground utilities, period lighting, planters, sidewalk and cross brickwork, curbing and parking improvements and a improved transition with Dean College.
- Design work continued on Pleasant and Lincoln Streets, and survey work was undertaken on Grove Street.

The "20/20" capital improvements plan, passed by the Town Council in FY02, addresses a backlog of needs. This allows the DPW to initiate the design and permitting of many projects with construction phased in over the next three to four years.

Progress on specific capital construction projects is outlined in the respective Divisions' portion of this report.

Grant Writing

The Town received a \$20K grant for a Storm Water Utility Feasibility Study and a \$5K grant for recycling programs.

Much of the credit for the Town's success in obtaining highway funding and other grants goes to the Town's legislative delegation, including Rep. Jim Vallee, Sen. Scott Brown, Sen. Karen Spilka and Congressmen James McGovern.

Permits and Long Range Planning

The Town's Water Management Act Permit, which governs how much water the Town can use, is under review by the state. The state has proposed radical changes, without recognizing all the work and monies that the Town has spent in the past to improve the infrastructure of the distribution system. The State has also failed to recognize the significant past and future growth of the Town and the conservation efforts of all the residents of the Town of Franklin particularly during the summer months. The Town of Franklin submitted a permit plan and continues to negotiate with the Department of Environmental Protection (D.E.P.) to come up with a solution that meets the future growth needs of Franklin. The Town of Franklin has also taken a lead and worked with other area Towns to insure that the region's water supplies are protected.

The Town of Franklin continues to follow and implement the new "Phase II" Storm Water Permits as required by the E.P.A. Phase II required the Town to highly regulate and monitor storm water throughout the Town. New by-laws were presented and approved by the Town Council in the fall of 2007.

Long range planning is critical in the area of Public Works and must be accomplished consistently in order to ensure that the Town's water, sewer and roads can support the needs of our residents. The Town's Master Plan, the 1993 Water Distribution System Study, Sewer System Evaluation Study and the Sewer System Master Plan studies are important sources of planning information, which are utilized to support this planning effort. In October 2001, Tata & Howard of Westborough completed the distribution system update to the 1993 Water Master Plan. This identified approximately \$40M in water system needs. The '20/20' plan allows the Town to address the most critical of these needs.

To support this planning, the Town hired Sanborn Company to create accurate base maps from aerial photographs. The Town was flown in April of 2003 with base mapping completed in 2004. The

D.P.W staff is constantly updating and improving these maps. The Town is now utilizing this data to develop highly accurate water, sewer and storm water utility maps.

The Town of Franklin was able to successfully negotiate a new long-term trash disposal contract with Wheelabrator Corporation in Millbury. This new contract not only reduced the cost per ton for disposal but also is fixed for the next 10 years with an option for an additional term.

The Department of Public Works, Solid Waste Division continues to work with the School Department and the Recycling Committee to reduce the amount of tonnage into the "Waste Stream" and increase recycling.

Hails and Farewells

The Department was fortunate to add the following people to its staff last year: Ms. Charlotte Webber as a member of the office staff. Mr. Thomas Trinqu came on board as our newest mechanic.

With gains there is always losses. Mr. James Fritz, the G.I.S. manager, and Mr. Wayne Burton, a member of the Highway Department, relocated out of State. In the Engineering Department, engineering inspectors Mr. Greg Tremba and Mr. Rodger Rondeau retired. Their expertise will be missed.

Thanks

As the Director, I owe many thanks to my staff that make this whole department work and serve all residents in a timely manner. We are committed to providing extraordinary service to the Town in the most cost-effective manner possible.

Mr. William Yardisernia, Mr. Philip Burnelli, Mr. Anthony Mucciarone, Mr. Alfred Boone, Mr. Kenneth Gormley, Mrs. Paula Lombardi, Mrs. Denise Zambrowski and Mr. Warren Groth are all dedicated professionals that put in so much extra time and effort to make this Department a success. The Town and I are very fortunate to have such talented individuals to work with.

I would also like to thank Linda Feeley, Paula Juarez, Sandy Wedge, Faith Flaherty and Charlotte Webber who support the Administration Division. These individuals respond quickly and with courtesy to hundreds of requests for assistance and information throughout the year.

Once again, I would especially like to thank the "Crew" and the mechanics that work out of the D.P.W. garage. These are the gentlemen that are not always seen but provide the day-to-day services that are taken for granted. They pump, treat and deliver safe drinking water, they care for parks and ball fields, and they maintain the roadways, repair and sustain not only Public Works Vehicles but also all Town owned vehicles and handle all our wastes. They are always available, day and night, working long hours to assist in any emergency situation whether it is snow removal, water breaks, sewer backups, wind/electric storms, flooding, etc. They are all

extremely professional and dedicated to their jobs; I cannot thank them enough.

Respectfully submitted,

Robert A. Cantoreggi II
Director of Public Works

Paula M. Lombardi
Office Manager

Engineering Department

During the fiscal year 2007 the Engineering Department managed a very active Capital Improvement Project schedule to the town's infrastructure. Capital Improvement Projects substantially completed this past year include:

- Brook Street Roadway and Sidewalk Construction
- Maple Street Paving
- Summer Street Sewer Main
- Saxon Street Drainage and Roadway Reconstruction
- Bright Hill Estates Roadway and Sidewalk Reconstruction
- Upper Union Street Storm Drainage System
- South Street Water Main

The \$4.0M Mass Highway Union Street Road Reconstruction project is on schedule and nearing completion. Final Paving is scheduled for July and August 2007.

At the end of the fiscal year, the department included the following staff.

- William Yadisernia, P.E., Town Engineer
- Warren Groth, Engineering Assistant
- Christine Symmes, Engineering Aide
- Denise Zambrowski, Environmental Affairs Specialist
- Victor Serena, Construction Inspector
- William Weners, Construction Inspector
- Gerald Fagan, Resident Construction Engineer
- John Donnelly, Resident Construction Engineer
- Bob Miot, Resident Construction Engineer

The Engineering Department welcomes Mr. Victor Serena who has been hired as a full time Construction Inspector assigned to various residential and commercial site development projects.

The Department said goodbye to three members. Mr. Jim Fritz, Geographical Information System (GIS) Manager left for employment in Minnesota. Mr. Gregory Tremba, Construction Inspector and Mr. Roger Rondeau, Resident Construction Engineer both retired.

The Engineering Department provides technical reviews of all proposed new private commercial projects and residential subdivisions and submits recommendations to the Town Council, Planning Board and Conservation Commission.

The Engineering Department conducts pre-construction conferences with commercial and residential developers and provides construction inspections and bond estimates for completion of the work.

The Engineering Department completed in-house design drawings and specifications for the following projects:

- Pleasant Street Culvert
- Crossfield Road Storm Drain System
- Daniels Street and Short Street Water Main

Capital Improvement Projects currently under construction or out for bids include:

- Southgate Road and Joval Court Roadway and Sidewalk Construction
- Bent Street Water Main
- Anchorage Road Water Main
- Franklin Industrial Park Water Booster Pump Station Upgrade
- Franklin Industrial Park Sewer Pump Station Upgrade

The Engineering Department completed the design plans, specifications and construction management for an emergency contract to replace the existing culvert on Pleasant Street.

The Engineering Department has its own experienced Resident Engineer Staff that inspects and monitors Capital Improvement projects resulting in a significant cost savings to the Town of Franklin.

In addition to the listed highlighted public projects, the division was involved in many other projects and provided engineering services to other Town departments, boards, and entities. These services include mapping, surveying, preparation of conceptual designs, property research, cost estimating, developing charts/graphs, and review of contracts.

The Engineering Division's computer and information processing capabilities greatly increased as a result of the continuing efforts of the GIS coordinator and utilization of the AutoCAD MAP upgrade and other Microsoft software.

Respectfully submitted,

*William Yadisernia, P.E.,
Town Engineer*

Highway Division

The Highway Division includes numerous functions, including:

- General Highway
- Park & Tree/Grounds Maintenance
- Central Motors, and
- Insect and Pest Control

Pavement Maintenance Projects FY 2007

Crack Sealing

Lorusso Drive, Rachel Circle, Lori Drive, Abbey Lane, Judy Circle, Bunny Drive, Curtis Lane, Rona Lane, Chris Drive, Kate Drive, Hunters/Forest Run

Chip Sealing

No funds available.

Reconstruction

Dailey Drive, Iroquois Road, Irondequoit Road

Overlay Paving

No funds available

Infraredding

Manholes, Catch basins & Trenches at various locations.

Drainage Improvements

Ledge Street

Snow And Ice Removal Operations – FY07

The winter season was normal for snow accumulation but we had many sanding operations to keep roads safe.

The winter started on 12/4/06 for sanding operations. The men were called upon 19 times for full sanding operations. There were two full plowing storms this winter. The downtown was cleared of snow once. The Highway Department, Mechanics, Park & Tree and Water & Sewer Divisions answered the call all winter to keep the roads clear of ice and snow.

Annual Maintenance Works

All centerlines of roads, crosswalks and stop lines were painted. Highway crews installed and/or renewed street signs where needed. Traffic signals were repaired and maintained. All streets in the town were swept. All catch basins were cleaned throughout town. Crews repaired and/or rebuilt sidewalks, patched potholes and other road imperfections, graded and repaired gravel roads as needed and re-constructed collapsed catch basins.

Highway crews assisted the Beautification Committee in placing the planters.

Highway crews assisted the 4th of July Committee by putting up and taking down concession booths at the beginning and ending of the celebration. Highway crews assisted the Christmas Committee

by putting up the annual Christmas decorations at the Town Common. The Highway crews have also assumed the responsibility of the installation and removal of the Bandstand on the Town Common for the Concerts on the Common events.

Crews raised and lowered flags in the downtown for State and National holidays and funerals of veterans and Town dignitaries. The Highway crews also assisted the Town Clerk by putting up and taking down voting booths for all State, Federal and Local elections.

The Highway responded to calls from residents concerning drainage, brush, road repair, etc. and assisted other town departments when called upon.

Park And Tree Division

The Park and Tree crew maintained the following fields and Town properties: Fletcher Field, Theron Metcalf Field, King Street Memorial Park, Nason Street Park, Police Station, Fire Stations 1 & 2, Senior Center, Community Center, Municipal Building, Chilson Field, Dacey Field, Meadow Lark Field and the playing fields behind the Remington Jefferson School.

Park and Tree crews performed the following duties: Cut and trimmed grass, erected soccer, and football goals posts; when needed, lined all diamonds and fields for playing; maintained playground equipment; cleaned up trash and debris daily; loamed and seeded areas, as needed and fertilized, limed, and aerated all fields three times.

Town Common

Crews cut and trimmed grass, and fertilized all shade trees and ringed them with mulch. Crews, also, aerated and slice seeded the entire lawn. During the year the crews fertilized lawn three times and limed it once. Shade trees were trimmed and pruned. The Highway Division, also, maintains the gazebo, certain memorials, and walkways.

Chilson Beach

Crews raked and added sand to beach area, cut and trimmed grass emptied trash barrels and did general clean up of trash from the area. Maintenance crews fertilized and mulched trees. The Highway Division also maintains the fishing boat landing.

Library, Municipal Building, Senior Hall

Highway crews cut and trimmed grass trimmed shrubs and cleaned planting beds, and other general maintenance of grounds.

Municipal Shade Trees

The Highway Division trimmed and pruned trees, as well as removed decayed trees or trees deemed to be safety hazards. Stumps were ground up and loam added and areas seeded where necessary.

Miscellaneous Duties

Cut and trim grass at islands and other town intersections, cut and trim brush along roadside for safety and visibility and maintain Greene Street Historical Cemetery.

Respectfully submitted,

Philip Brunelli, Superintendent

Kenneth Gormley, Assistant Superintendent

Central Motors/Equipment Maintenance Division

The Equipment Maintenance Division has a permanent staffing of three mechanics. The scope of the work performed ranges from repairing flats, performing oil changes and tune-ups to replacement of clutches, engine removal, and replacement of transmissions and rear ends. The 100+ pieces of DPW equipment, which they maintain, range from heavy duty trucks, pick ups, DPW cars, street sweepers, riding lawn mowers, backhoes, loaders, pumps, sewer jet machines, and miscellaneous other pieces of equipment. In addition to the DPW equipment, the Equipment Maintenance Division maintains 21 vehicles for the Fire Department, 22 Police Department vehicles, 2 Assessors Department vehicles, 6 Building Department vehicles, 2 Board of Health vehicles, 3 Planning Department vehicles and the Council on Aging bus and three vans as well as assisting many other departments throughout the town (Recreation, and school). Mechanics attended training sessions and classes on equipment maintenance.

Respectfully submitted,

John Lombardi,

Equipment Maintenance Foreman

Insect Pest Control

Insect Pest Control is a function provided by one part-time employee. The following duties were performed by the Insect Pest Control in accordance with State and Federal guidelines for the use of pesticides for improvement of environmental conditions.

Services performed between July 1, 2006 through June 30, 2007 are as follows:

Poison ivy spraying was performed in June 2007 to: Limited roadside areas where dense patches formed; All Town public facilities; And around the parks. Where treated, the plants were sprayed by leaf contact herbicides.

Dormant oil spray was performed in late March 2007 to selected shrubs and trees around the Emmons St. Building, Common, Municipal Building, Senior Center, Library, Police and Fire Stations and Downtown trees. Dormant oil spray is an effective insect egg and larvae killing agent with minimal side effects.

Nests of the eastern tent caterpillar were sprayed around the center of Town trees during spring 2007. The nests were sprayed to eliminate their visual presence on host trees.

Red spider mite treatment was performed in July 2006 to landscape shrubs of the Common, Emmons St. Building, Municipal Building, Senior Center, Library, Police and Fire Stations and Downtown locust trees.

The small buildings at the Town Dump are sprayed periodically during the warm months to eliminate bees and their nests for public health reasons.

A new five-year Vegetative Management Plan (VMP) from 2007 to 2011 was written and approved. Within the five-year period, each year a Yearly Operational Program (YOP) must also be approved. The emphasis on pre-notification and the involvement of the Public Health Department and the Conservation Commission are more detailed this second five years. The States' Right of Way Pesticide Board has also detailed more involvement. These added requirements involve more administrative work than the previous five-year plan. The work involves spraying of grass and weeds along the roadside curbing with round-up herbicide to eliminate the plant's presence and to minimize the expansion of the cracks in the asphalt. This is performed between July 1 and August 31, each year.

There is also increased pre-spray surveying of proposed spray sites along roadways and more post spray documentation. Town and private wells and wetland issues have been documented to allow a 400-foot and a 100-foot spray buffers for reference for future herbicide roadside spraying.

Additionally, the gypsy moth caterpillars are again building populations around the town. These furry caterpillars defoliate mostly oak trees in June and July. The winter moth has a population around the Common and Lincoln Street that is noticeably defoliating all trees in May and June. These are small green fleshy caterpillars that will defoliate the entire tree. No provisions are currently planned for fall tree spraying.

June 30, 2007 will end the position of Superintendent of Insect Pest Control for the Town of Franklin. The Town has chosen a different direction to put all pesticide spraying out to bid on an annual basis, with the bidder having to have the necessary qualifications to perform the work.

It has been my pleasure to have held the title and perform the work over the last 30 years.

Respectfully submitted,

*Kenneth M. Torosian
Entomologist,
Insect Pest Control Superintendent*

Water/Sewer Division

The Water and Sewer Division has had an active fiscal "2007". Many streets in the down town area had water mains replaced and are now online which will improve water quality in the town's water system. The new Water Treatment Plant is completed and is now starting to produce treated water, which will also improve water quality and quantity.

This department has awarded a contract for Sanitary Sewer System Rehabilitation to National Water Main Cleaning Company. Work in this contract will consist of sewer manhole repairs, sewer main repairs, sealing and testing sewer main joints and cured in place pipe lining. This ongoing project will reduce flows and costs to the Charles River Pollution Control Facility.

The Water and Sewer Division is responsible for supply water for all purposes to residents, commercial establishments and industries in Franklin, adhering to all State and Federal regulations, and maintains adequate water supply and pressures for fire protection. This Division is also responsible for the collection of wastewater from residential, commercial and industrial sources and transmission of such wastewater to the Charles River Water Pollution Control Facility.

Other responsibilities of the Water and Sewer Division are capital planning, yearly budgeting, ordering and maintaining an inventory of supplies, developing plans and specifications to meet the needs of the Division, including review of plans and specification prepared by outside consultants.

Total Annual Water Production:

<u>2006</u>	<u>2007</u>
991,451,390	968,122,000

Water Production from Wells (average daily by month):

<u>Month</u>	<u>FY06</u>	<u>FY07</u>
July	3,174,225	3,025,000
August	3,437,318	3,081,000
September	3,065,257	2,850,000
October	2,574,322	2,576,000
November	2,362,700	2,405,000
December	2,394,806	2,353,000
January	2,245,290	2,318,000
February	2,281,321	2,332,000
March	2,411,709	2,392,000
April	2,699,800	2,444,000
May	2,848,129	2,971,000
June	<u>2,889,433</u>	<u>3,054,000</u>
Average Per Day	2,716,000	2,650,000

Water/Sewer Personnel

Personnel in this Department consist of a Superintendent, Assistant Superintendent, eleven-man water section, and a five-man sewer section. The Department is broken down into groups as follows:

- Water Foreman
- Sewer Foreman/Pumping Station Operator
- Water and Sewer Maintenance Crew
- Water Meter Section
- Water Pumping Station Operators
- Sewer Pumping Station Operators
- Sewer Vac Truck Operators
- Facility Maintenance Section

Also, summer employees were on board to help with Water/Sewer facility maintenance.

The master computer located at Water Treatment Plant garage is now on line to monitor some 42 remote locations throughout the Town. The new computer will monitor the operation of both water and sewer facilities, 24 hours a day and seven days a week, during normal hours, after hours and emergency situations.

Facilities Maintenance Section

This section is responsible for the maintenance of the Franklin water and sewer facilities and hydrant maintenance and backflow maintenance at all the department facilities. Part time summer workers were used to assist this section.

- Rehabilitated the inside of two water stations
- Repaired backflows in stations
- Maintained grounds of water and sewer facilities
- Painted approximately 350 hydrants

Water/Sewer Statistics

Miles of water mains	+160
Number of fire hydrant	+1,750
Number of water services	8,796
Precipitation	51.43"
Miles of gravity sewer	+108
Miles of force main sewer	+10
Number of sewer manholes	+2,050

Water and Sewer Connections:

	<u>FY 2006</u>
Water	± 8,880
Sewer	± 7,080

Water Facilities

Wells #1 through #10; Six (6) Water Storage Tanks at Hillside Road, Pleasant Street, Forge Hill, Franklin Industrial Park, and Bald Hill; Water pressure booster stations at Bright Hill, Pleasant Street, Franklin Industrial Park, Jefferson Road, Cornwallis, Tanglewood, Washington Street and New Water Treatment Plant at Hayward Street.

In addition, the Town of Franklin is in cooperative program for the operation of monitoring river and pond flow in Charles River at Medway, Miscoe Brook in Franklin and Kingsbury Pond in Franklin by the U.S. Geological Survey, Water Resources Division.

Sewer Facilities

Sewer pumping stations: Grove Street #1 and #2, Milliken Avenue, Franklin Industrial Park, East Central Street, Anthony Road, Sahlin Circle, Oxford Drive, Washington Street, Dawn Marie Circle, Bridle Path, Squibnocket Road, Ainsley Drive, Monterey Drive, Jackson Circle, Jefferson Road, Kenwood Circle, Miller Street, Charles River Drive, Palomino Drive and Red Gate Lane

Precipitation

July 2006 to June 30, 2007 precipitation recorded at the DPW Garage on Hayward Street was below average for a total of 42 inches.

Water Pumping Station Operators

This section monitors the daily operation of ten (10) water well pumping stations with chemical feed facilities, six (6) water booster stations and six (6) water storage tanks. A gauging station, which monitors the flow of the Charles River, is located on Bent Street and at Dix Brook on South Street. Included in the daily operations are the monitoring of chemical feeders and the maintenance of all pumps, electric motors, and standby power supplies.

Water Pump Station Operators record all daily pumping records and chemicals fed into the water distribution system which are kept on file for submission to the Massachusetts Department of Environmental Protection (D.E.P.). This section also samples Franklins' water for bacteria once a week, for a total of over 40 samples each month, which are tested by a state-approved laboratory for reporting to D.E.P. The pH of the water system is monitored daily. Fluoride, which is continuously added to the Town's water distribution system, is sampled and tested daily to ensure that the amount of fluoride added to the water is within acceptable limits set by the State. Also, this fiscal year a monthly lead and copper testing program will continue to monitor the effectiveness of the Town's new chemical feed facilities.

Water/Sewer Activities:

Project and Plan Reviews:

- Maple Street water main
- Southgate Road water main
- Partridge Street water main
- Beech Street water main
- Daniels Street water main

Prepared Specifications:

- 2 Utility trucks

Generators are completed at Wells #3 & #5

New Sewer Vactor Truck

Sewer Pumping Station Operators

This section keeps pumping and maintenance records and monitors the daily operations of 22 sewer-pumping stations, including performing maintenance and repair on all sewer pumps, electric motors, air compressors, and standby power supplies to ensure that these facilities are kept in good operating condition. These pumping stations must also be constantly washed down and sanitized by the Sewer Pumping Station Operators. The Sewer Pumping Station Operators are responsible for maintaining flows in all lateral sewers and transmission mains and unclogging these mains with a sewer jet machine whenever the need presents itself.

Sewer Pumping Stations

Miller Street, Dawn Marie Circle, Milliken Avenue, East Central Street, Washington Street, Jefferson Road, Kenwood Circle, Jackson Circle, Anthony Road, Franklin Industrial Park, Grove Street Stations #1 and #2, Squibnocket Road, Ainsley Drive, Charles River Drive, Red Gate Lane, Bridle Path, Oxford Drive, and Palomino Drive all received regular and preventative maintenance. The Town also replaced solenoid valves for compressor at Sahlin Circle and serviced generator on Monterey Drive.

Water and Sewer Maintenance Crew

This section is responsible for the maintenance and repair of all water and sewer infrastructure. The crew's responsibilities include the maintenance and repair of water mains, water gates, water service shut-offs and hydrants. The staff also maintains and repairs gravity sewers, sewer manholes, and sewer easements. The Water and Sewer Maintenance Crew is responsible for maintaining records of location of all existing water and sewer services for private contractors, utility companies, engineering firms, and the general public. In addition this crew has responded to over 347 service calls.

This fiscal year the water maintenance crew continued on a hydrant repair program from a master list created the previous year to ensure that all of the Town's hydrants are in good working order. This crew also continued a main gate replacement program and repaired leaks to once again keep unaccounted for water to an acceptable low percentage.

Water and Sewer maintenance crew have continued with the hydraulic cleaning program servicing more than 35 miles of the Town's gravity sewer system. The sewer maintenance crew, along with Charles River Water Pollution Control District's personnel and new camera equipment, have inspected the inside of sewer mains to locate infiltration. After identifying leaks and breaks in sewer lines the crew would perform the required repairs to reduce infiltration. The sewer maintenance crew raised and sealed sewer manhole frames and covers as needed. The maintenance crew has performed root control treatment to sewer mains and responded to sewer emergency calls throughout the year. This crew has been working along with consulting firms and private camera crew locating sewer Inflow & Infiltration.

Town's Annual Leak Detection Program

The leak detection program is very important to our water conservation efforts. Leak detection surveys were conducted on all roadways including where reconstruction projects were to take place and specific problem areas were identified. Eleven (11) leaks were located and repaired by the water maintenance crew. These repairs saved a potential lost of an estimated 66,240 gallons of water per day.

This Fiscal Year completes the Town's Sixteenth (16th) year of the Backflow prevention Program. A total of 510+ backflow prevention device tests were performed. The continuing program is intended to guard against any actual or potential cross connections to the Town's water supply.

Water Maintenance Section Statistics

- Excavated and repaired 13 water services
- Excavated and repaired 12 water mains
- Installed 2 water service taps
- Renewed 7 water services
- Repaired 4 water main gates
- Responded to requests from 73 residents to shut off water service
- Assisted in 19 fire flow tests
- Annual flushing of +1750 hydrants
- Installed 6 new hydrants
- Repaired 6 leaking hydrants
- Water Main Gate inventory program
- Inventory program for 1750+ fire hydrants
- Repaired 2 hydrants struck by vehicles

Sewer Maintenance Section and

Sewer Pumping Station Statistics

- Cleared 35 miles of sewer mains with the sewer vacuum truck
- Repaired 8 sewer manholes
- Raised 4 buried manholes

Water Meter Section

This section is responsible for all of Franklin's water meters up to 1-inch size. The staff maintains, installs and makes necessary repairs to all domestic water meters. All residential, commercial and industrial water meters are read four times a year and they are billed on a quarterly basis. Approximately 8,800+ meters are read four times a year. The staff is responsible for keeping all records of meter installations, meter history card and maintenance cards. This crew has worked hard at making sure all residential and commercial meters are in good working order. In order not to lose revenue needed to operate the water system, crews make repairs almost on a daily basis. This section has also continued a program to downsize meters to gain more accurate meter readings, including changing out 20-year old commercial meters within the system. This section has installed a new meter reading system on commercial meters in order that readings can be taken more efficiently.

Meters:

- Installed 70 new meters
- Replaced 72 meters
- Removed 16 meters
- Read 35,000+ meters
- Read 374 meters for final readings
- Meter replacement program 210 total

Programs and Training Classes:

Workshops sponsored by State D.E.P.

- Hydrant Repair
- Backflow and Cross Connection
- Confined Space
- Road Safety
- Excavation Safety
- Hoisting License Training
- Hands-on Valve Operation
- Safety Program
- Safe Drinking Water
- Exam Prep Classes
- Vehicle Safety
- Valve Maintenance

The Water and Sewer Division provides general and technical assistance to all town departments as part of its normal duties and works closely with and provides assistance to the Engineering and Highway Departments, including sanding and snow plowing operations.

Thanks to the “team effort” expressed by all the Water and Sewer Division employees, we are able to provide excellent service to our customers. A special thanks to Director Robert A. Cantoreggi, Paula Lombardi and all the staff in the office who make the Public Works Department function.

Respectfully submitted,

*Anthony J. Mucciarone
Water/Sewer Superintendent*

*Alfred Boone
Assistant Water/Sewer Superintendent*

Solid Waste Division

The responsibilities of the Solid Waste Division include oversight of the waste and recycling contracts, waste reduction initiatives, and management of the Beaver Street Recycling Center and landfill. The Division is also actively working with the Massachusetts Department of Environmental Protection on landfill closure certification and re-design of the drop-off center.

This year the Solid Waste Division was awarded a Municipal Waste Reduction Grant, with a total value of \$3,951, for technical assistance and equipment. The Solid Waste Division proposed a techni-

cal assistance project titled, *Establishing Sustainable Recycling Programs at Franklin Schools*, which was awarded with 60 hours of assistance (valued at \$2,100) from the MassDEP’s regional Municipal Assistance Coordinator. This project helped the Environmental Affairs Coordinator to assess the recycling programs at all of the Franklin Schools and identify opportunities to improve the current programs. In addition, the Town of Franklin also received “canables” recycling containers for use at the schools and town events, an outreach toolkit for public awareness about recycling, and 40 rain barrel discount vouchers.

Curbside collection of trash, recycling and yard waste is provided by American Waste Services, LLC of Raynham, MA.

Respectfully submitted,

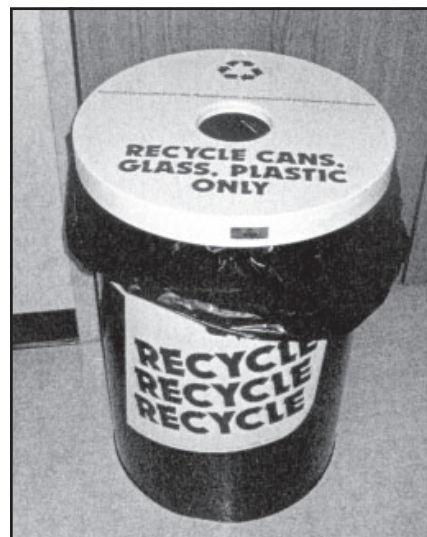
*Denise Zambrowski,
Environmental Affairs Coordinator*

CURBSIDE COLLECTION

	<u>FY2006</u>	<u>FY2007</u>
Trash	9877	9702
Mixed Paper	2048	1954
Containers	732	751
Curbside Recycling Rate	22.0%	22.0%

BEAVER STREET RECYCLING CENTER

Mixed Paper	121 tons
Scrap Metal	240 tons
Yard Waste Removed	1980 yards
Brush Processed	1890 yards
Propane Tanks	168 tanks
Waste Oil	4700 gal
Waste Antifreeze	300 gal
Lead Acid Batteries	110 batteries
Computer Monitors/TVs	69.27 tons
Tires	234 tires
ABC	45 yards



*A “canables”
recycling container
received through a
DEP grant.*

PURCHASING DEPARTMENT

Mission

- *Ability to positively lead and inspire others, as well as, my self.*
- *Bring some value and appreciate what people do bring to the organization that includes social expertness and personal influences.*
- *To ensure that the supplies, equipment, and services required for the functioning of municipal departments are procured at the best price and in compliance with applicable laws.*

Goals

- *Keep a "critical eye" to find out what's wrong and work to fix it*
- *Ability to bring authenticity to make work manageable*
- *Continue to seek alternatives to improve the work pace*

Attainments

Purchasing initiates and monitors contracts for all procurements with a \$5,000 ceiling as established by the Department of Revenue. Working closely with Town Attorney Cerel common boilerplate contracts are in-place depending on the Law governing the award.

The office annually bids out 20 other categories of supplies/materials that keep our public works department up and running. Examples of annual bids include the supply of water meters, hydrants, paving, line painting, water testing, propane, chemicals to treat our many wells and for the milk delivery at our schools.

Franklin continues it's membership in several consortiums to achieve the lowest and best price for unleaded, diesel and road salt.

Purchasing keeps track of contractors with lapsed or expired Contracts, insurance certificates, performance and payment bonds. Thus, keeping the Town's *risks* at a minimum.

The Town works closely with Bob Berry and the staff at Berry Insurance Agency for all our insurance needs. This includes advice on the McNamara Bill, Builders Risk Coverage's, the valuable Art Collection, registering vehicles, OR Plates, transferring plates, adding or deleting property coverage's for all of the Town/School needs.

State contracts are bid out by the Commonwealth of Massachusetts on behalf of every City and Town. The State's Comm-Pass site allows a search of available services and supplies contracts, as well as, it acts for another tool available to Franklin for advertising the Town's many, many projects. As an example, the Homeland Security bid issued by the Commonwealth included all of the state of New York and the Commonwealth as well as all the potential volume from Cities and Towns to get the "best value" for the items awarded.

Purchasing has worked with a state contractor to replace three copy

machines in the Municipal Building. To the delight of each employee in the building all three floors have been networked to one or both of the units. I arranged for the supplier to provide training to all Town/School folks in the municipal building on the many features that can and do provide timesaving techniques in each employee's daily work life. The pure delight was the scan to PC mode that took us all over the top for excitement and improves our professionalism. The other added time saver was the fax module now added to everyone's PC for ease of faxing from your workstation.

Munis Software (Munis) acquired through a State Contract will go live July 1, 2006. To get us ready for the purchasing module Munis has provided multiple days of intense training together with the School and Comptroller's Office all spring. The benefits from the new system will be forthcoming when as individual department will be able to enter, approve and actually see the printed purchase order returned on a laser printer in their individual office environment. The software allows for multiple electronic approvals and printing on plain 30% post-consumer paper. This does away with archaic carbon paper print shop purchase orders of the past and the process is less time consuming.

Due to changes in the laws on monitoring building construction projects, the Office issued a number of Request for Proposals to meet the Owner Project Manager (OPM) mandate. Thanks to the great responses to the Town's requests and the strategic negotiations from the Town Administrator Franklin's OPM Contracts will overlap multiple projects thus achieving a savings to the Town.

The hiring of Architects for the new Senior Center and the Fire Headquarters keep the office bubbling with proposals, interviews and overwhelming response from Architects looking for work.

Projects bid this year include the bidding and re-bidding for the Public Work Yard Renovations and Improvements, construction for the Senior Center that attracted over 130 Contractors interested in the work as well as several Public Works Road Improvement Projects.

Several of our bids came in well under the Engineer's estimate. An example was the Southgate Water Main estimated by the Engineers at \$520,000 with a contractor's bid number of \$323,194. A nice savings for the Town.

During Fiscal 2006, the Town offered two (2) year agreements for snow removal. The current 30 independent Snow Removal Contractors benefit from less paper work and the Town is re-assured of keeping great contractors to plow our streets.

Thanks to the Town Council's acceptance to increase the contract term for up to five (5) year on several services and supplies. Our bid process for Lock Box was awarded in June 2006 for a five (5)

year term for the collection and bill processing of the Town's real estate bills.

This Spring brought about a change in vendors for the school milk delivery. After many, many years of delivering and serving the Town Garelick Farms **no longer** has the milk delivery agreement. The five-(5) year Agreement was awarded to Bliss Brothers in Attleboro as the lowest responsible bidder.

New Assignment

The Town Administrator appointed me as the Affirmative Marketing Officer. The State requires all Cities and Towns to monitor and complete quarterly reporting of State Assisted funding projects. The new mandates require % with MBE and % WBE. The Town could be at risk of loosing future state funded Chapter 90 Road Funds, State Assisted School Building Awards, and Economic Development Grants. The State does accept on-line reporting just to ease the myriad of paper work going out of the office.

The office issued web-based for a good number of Fiscal 2007 Bids/Proposal Requests. In just seconds, the request for a bid is responded to and all by minimal action on the keyboard and *not* by a person standing at a copy or mail machine. Saving reams of paper, postage and quality time of the Purchasing Queen. A few examples include the new Ambulances, Fire Pumper, annual chemicals, Real Property on Pond Street.

Energy/Utilities

The green environment efforts continue to grow. We print all of

our bid spec books on 30% recycled post-consumer product and make every effort to stretch the budgets to include recycled office supplies, calendars, letterhead, and envelopes. Even our real estate bills are printed using a post-consumer product. This office selects vendors who can remove all cardboard shipping boxes at **no cost** to the Town.

This spring, we also bid electricity and natural gas for town/schools buildings that resulted in increases but locked in rates for multi-years in an effort to save funds on energy. This is an extremely brittle market as we homeowners watch in shock as the price per barrel of oil climbs almost daily.

This office arranged for a Government Hierarchy Account for all of the Town/School Nextel phones saving close to \$10,000 over the nine (9) months it was in place. I receive one bill for all 75-telephone numbers School/Town instead of each department getting individual Nextel invoices and the Town issuing multiple checks to Nextel. It is hoped that the next phase of Nextel changes will also net a few thousand dollars in savings over the previous year on the mobile to mobile no fee that will begin in August 2006.

Objectives

Work to increase our Green and Energy Conscious Work Place and Affirmative Procurements.

Respectively submitted,

*Norma R. Collins
Chief Procurement Officer*

REPUBLICAN TOWN COMMITTEE

The Franklin Republican Town Committee (FRTC) is comprised of thirty-five men and women, elected on the ballot in the Republican Presidential Primary, to serve a term of four years. The FRTC operates under the auspices of the Massachusetts Republican Party, and endeavors to fulfill four major goals:

1. To cultivate and advance the candidacy of Republicans for elective office.
2. To promote membership in the Republican Party among the citizens of Franklin.
3. To further the ideals, positions and platform of the Republican Party.
4. Assist in building the great town of Franklin

The FRTC meets on the first Thursday of each month at 7:30 pm in various members' homes and for special meetings in the Franklin Municipal Center. All interested residents of Franklin are invited to attend. To inquire about this months meeting or for further infor-

mation about the committee contact John Jewell at 508-541-6195. To join the FRTC you must be a Registered Republican Voter.

This year the FRTC supported the Lions Club sponsorship of the Franklin 4th of July celebration. We supported a booth on the common that sold Root Beer Floats that became a favorite selection of the participants. The FRTC worked with Republican candidates to assist them in there goal of winning the election in Franklin. Officers of the FRTC are: John Jewell, Chairperson, Lisa Donovan, Vice Chairperson, Jon Schulhaus, Treasurer, Paul Pouliot, Secretary.

Funds for the FRTC Scholarship Program that supports college students that are residents of Franklin or where at least one parent is a registered Republican, are raised by various means and are segregated, never being used for political purposes. This year a \$500 scholarship will be given to a graduating senior in the Franklin School System who writes the best essay on a selected topic.

STREET LIGHTING COMMITTEE

The Franklin Street Lighting Committee is a standing committee, made up of five appointed members, reporting to the Town Administrator. Our purpose is to review street lighting issues presented by town residents and make recommendations regarding these issues to the Town Administrator.

Due to declining street lighting activity, this committee now meets on an as-needed basis and any meetings scheduled will be posted in advance near the Clerk's Office in the Municipal Building.

Any resident can report a street light outage by calling the Franklin DPW at 508-520-4910 or 508-553-5500 or e-mail dpw@franklin.ma.us. Please include the following information:



1. Street location and nearest crossroad.
2. Pole number or nearest address or landmark.
3. Caller's name and telephone number.

The committee members are: John Hefe, Chairman and Acting Secretary, Walter Zinchuk, John Tulli and Lucy Negrone.

*Respectfully submitted,
John Hefe
Chairman,
Street Lighting Committee*

VETERANS AGENT / COUNCIL ON AGING SOCIAL SERVICES COORDINATOR

This office provides services to Seniors and Veterans in the following manner.

Veterans Services

The Veterans' Services Officer's job is to counsel, advise and assist Veterans and their dependents in whatever way he can. Duties encompass, but are not limited to dispensing state-sponsored Veterans Benefits under M.G.L. Chapter 115 and assisting Veterans and their dependents or survivors in obtaining Federal Benefits or entitlements for which they may be eligible.

COA/Social Services Coordinator

Generate an awareness of Programs and Services available at the Franklin Senior Center. This is done through mailings, phone calls, home and office visits to connect Seniors to these Programs and Services. Assists with referral to all community agencies that may provide needed assistance to Seniors. Provide information and referral on all topics as they relate to Seniors. Attends Conferences/Workshops that provide information pertinent to Seniors.

In pursuing the functions of this office, there was the following level of Job Activity for FY 2007.

Office Appointments	414
Home Visits	61
Total	475

Of this Total:

Veterans	145
Seniors	330
Total	475

The majority of Veterans served were Seniors (60+). Benefits were available in both categories.

Currently, Franklin has a Senior (60+) population of 3200 plus. The Veteran population is almost 1300.

Benefits

A typical Senior Benefit Program may include; Tax Abatement, Fuel Assistance, payment of Medicare B premium by Mass Health, minimal prescription co-pays through the Prescription Advantage Program and the new Medicare D Prescription Drug Program. These Programs are a significant contribution to their living costs when they are living on a Fixed Income.

Mass. Veterans Benefits vary according to need and income. They have been described as a "Benefit of last resort", because the Veteran/Widow can have no more than \$1,600 in assets (savings, checking account, etc). Amount of Benefits varies, but it can add an estimated \$5,000 - \$10,000 annually to income, since it usually includes payment of Health Insurance and other medical costs.

All Veterans Benefits are strictly regulated by M.G.L. Chapter 115. The Town of Franklin is reimbursed 75% by the state for all funds expended for these Benefits.

There are Low Income Guidelines for all Senior/Veteran's Benefits that must be met by an applicant. It is my impression that unless they have the assistance of a family member or friend, many Senior/Veteran potential applicants are turned off by application forms and procedures. This is an area where I can be of most assistance to our Seniors/Veterans. It is my feeling that many, who are eligible, do not apply for Benefits because of the "Forms and Procedures".

Focus 2006/2007

With the ever-increasing fuel costs, the demand for Fuel Assistance through this department was the highest ever. Grants from the Self Help Fuel Assistance Program ranged from \$400 to \$600 to individual homeowners and renters, who qualified for this program. There was cut in funding from the previous year. Additional Fuel Assistance was provided to those in need by the Franklin Interfaith Council. We thank them for this assistance.

During the year, 110 birthday cards were mailed to Seniors 90 and older. The 80 and 90 year olds are the fastest growing Senior population. It is most appropriate that Franklin will have a new Senior Center in the fall of 2007, to help provide the Programs and Services our Seniors will need to maintain an independent life style.

Returning Iraqi Veterans were mailed a Welcome Home letter from this office. It was signed by the Chairman of the Town Council, Chris Feeley; Town Administrator, Jeff Nutting; and myself, the Veterans Agent. The letter was accompanied by a booklet entitled "Welcome Home". It summarized all Benefits available to returning Veterans. Noteworthy was the news that Massachusetts will pay a \$1,000 bonus to each Veteran who performed active service in the Afghanistan or Iraq area. Those who served in other areas for 6 months will receive a \$500 bonus.

Applications for VA Benefits increased this year. Benefits requested included; Service Connected Disability Compensation, Widows Pensions, Burial Benefits, Aid and Attendance for those at home, residents of assisted living or nursing homes, who require assistance with activities of daily living; such as, bathing and dressing. All applications are carefully reviewed by the Veterans Administrations for final approval.

Applications must be submitted on designated forms with appropriate documentation of the request. Final approval can take up to four to six months, but benefits awarded are retroactive to filing date.

Noteworthy

On Tuesday, October 24, 2006, a ceremony was held in the Town Hall Council Chambers to honor Franklin's oldest Veterans. This program was suggested by Franklin Town Council Member, Jody Pfeffer. Those honored: all Veterans of WW II and Korea were appropriately designated the 90's Brigade. Those honored, all members of the Greatest Generation were:

Walter Bubnowicz.....	U.S. Army
Lester Chelotti	U.S. Army
Paul Egan	Army Air Corps, U.S. Air Force
Robert Lyons	U.S. Army
George Pulsifer	U.S. Coast Guard


Recognition was given by State and Local Officials and appropriate Proclamations were presented to each Veteran.

On Thursday, November 9, 2006, a Veterans' Day Breakfast was held to honor and recognize Franklin's Korean Veterans. Present were fourteen Korean Veterans. A plaque was presented to the VFW Post 3402 commemorating their service. A proclamation from the Franklin Town Council was presented to each of the Korean Veterans. Specialist First Class Nick Paganella, Mass. National Guard and President of the Korean War Veterans Association of Massachusetts was the featured speaker.

On Wednesday, December 13, 2006, members of Franklin VFW Post 3402 joined with me in making their annual Christmas visit to the Veterans in Franklin Skilled Nursing Home. It was a most enjoyable visit. Many of the resident veterans were known to members of the VFW Post. "Veteran Caps" purchased by the VFW and other Christmas mementos were presented to the residents. Many thanks to the VFW for their thoughtfulness and generous remembrance of these veterans.

A Memorial Day Breakfast in honor of all Franklin's deceased veterans and their families was held at the Elks Lodge on Friday, May 25, 2007. The Elks have generously hosted this breakfast for the last four years. We thank them for all they do for veteran's causes. This year, the program was highlighted by a ceremony honoring our MIAs (Missing in Action), and a demonstration of the protocol of the Military Guard at the Tomb of the Unknown Soldier. Franklin's Police Chief, Steve Williams led the Police Dept. Color Guard in the Missing Man Ceremony, in which a table is set with a red rose and other items, and arranging a chair symbolizing the anticipated return of a missing soldier's homecoming.

Many present were "moved to tears" by this experience. The demonstrations of "Military Protocol" at the Tomb of the Unknown Soldier were most impressive. Both of these demonstrations clearly brought home to those present, the tragedy that is



*90's Brigade
Walter Bullock
Lyons and*

war. It was a “Memorable” Memorial Day Program. The Franklin Police Color Guard has been a mainstay of many of our Veterans Programs during the years. We cannot thank them enough. Thanks also to Madeline Manchester, soloist, and Henry Freniere, poetic reader, who have been ongoing participants in our Programs. A plaque was presented to Elks Exalted Ruler, Scott Penny, to thank the Elks for their many activities on behalf of veterans. My personal thanks to Bill Caldwell, the Elks Function Manager, for all his assistance with our Memorial Day Programs.

In Memoriam

Lester Chelotti, age 91, Franklin's oldest veteran, deceased April 23, 2007. He was a lifelong resident of Franklin, a combat veteran of WWII, a member of the famed Yankee Division. He was a true gentleman and a wonderful representative of the Greatest Generation.

Franklin resident, William A. Pisani, age 60, deceased May 15, 2007, Army Combat Veteran of Vietnam. He died of lung cancer caused by the defoliant, Agent Orange, sprayed during his tour in Vietnam. The effects of this war and all wars linger still.

As we remember them, let us recall the words of our 13th President speaking about our veterans living and deceased. The nation which forgets its defenders will itself be forgotten. We can never forget our defenders. They are the backbone of America.

We thank them, we praise them, we celebrate the fact that they willingly sacrificed so much, that others may be free.

“Our Freedom Is Not Free”.

Respectfully submitted,

*Bob Fahey
Veterans Service Officer
COA Social Services Coordinator*



90's Brigade Ceremony, Town Council Chambers, October 24, 2007 – (L to R) Walter Bubnowicz, Lester Chalotti, Paul Egan, Veterans Agent Bob Fahey, Robert Lyons and George Pulsifer.

BOARD OF ASSESSORS

The Board of Assessors is elected and together with their appointed Assistants is required to value all property in the Town of Franklin annually at full and fair value (Market Value) as required by Chapter 59 of the Massachusetts General Laws (MGL). The Department of Revenue is charged, by statute, with the responsibility of certifying, every three years, that the Assessors are complying with the statutes and that the valuation program in place can achieve fair and equitable value for all the property classes. Our staff of Assessors, under the direction of Director of Assessing Kevin Doyle, is constantly reviewing approximately 2000 parcels each year. This review includes exterior measuring and interior inspection to verify our current information as well as listing any changes on our property cards for each parcel. Properties sold in recent years and those with building permits are also reviewed. We are pleased to report that in most instances the property owners are very cooperative. Our staff members carry proper identification for the protection of the home owner.

The market value of Residential properties is determined by using the full and fair cash value sales of similar properties from the preceding calendar year to January 1st, the assessment date. This includes all residential properties, lots splits and condominiums. The town has accepted the provisions of Chapter 653 of the Acts of 1989, so that all new construction and demolitions are valued through June 30th each year, based on a January 1st assessment date. We have made a commitment to conduct periodic/cyclical property reviews in accordance with the recommendation of the Massachusetts Department of Revenue. Every property in town will be visited every 5-6 years. The taxpayer has an opportunity to review his/her property record card if there are any questions or errors in their opinion; he/she needs to discuss these with one of our assessors. If a taxpayer is not in agreement after the discussion they may file an abatement application with the Board of Assessors the application must be received in the Assessors Office by February 1st (the due date of this first actual bill indicating the final value and tax rate. The Assessors have up to three months to abate or deny. If the taxpayer is still aggrieved, they may file an appeal with the Appellate Tax Board in Boston.

Commercial and Industrial properties are determined by using the income approach. The reason is due to the fact that there are too few market sales on which to base the value solely on sales. When an investment property is sold, the price is usually based on the potential net income generated by the parcel and investment yield.

Our office continues to generate a great deal of activity. This fiscal year (FY 2007) we have processed many abatement applications. Our office reviews some 25,000 Auto excise tax bills and submits them to the Treasurer/Collectors office for collection. We also receive and review many deeds from the Registrar of Deeds. This office is constantly striving to improve its function in order to better serve the taxpayers of our town. The property tax maps are maintained annually showing changes in subdivisions, lot splits and lot line changes. The goal of the Board of Assessors is to provide Fair and Equitable Assessments in order to achieve Fair and Equitable Local Taxation. We pledge to continue our work for fairness to you our citizens.

In conclusion, we wish to thank Kevin W. Doyle, Director of Assessing, for all his work in successfully serving the needs of the assessing process and the Taxpayers of Franklin. We also wish to thank Appraisers Peter Mooney and David Ruberti for their excellent work in gathering mountains of information and applying that information where applicable. Ann and Valarie continue to provide staff support required in the office as well as many other duties they perform. Finally, we wish to thank Mr. Charles Yergatian for his many years of service on our board and the citizens of Franklin.

*Respectfully submitted,
Franklin Board of Assessors*

*Vincent J. DeBaggis, Chairman
Charles Yergatian, Assessor
Robert Avakian, Assessor*

**BOARD OF ASSESSORS - FISCAL YEAR 2007
TOWN FINANCIAL SUMMARY**

VALUATION		
	Taxable Real Property	4,866,278,009
	Taxable Personal Property	125,558,860
TOTAL TAXABLE PROPERTY VALUATION		4,991,836,869
AMOUNTS TO BE RAISED		
	Total Real and Personal Property Tax Levy	44,227,674.66
	Total Estimated Receipts and Other Revenue Sources	59,338,489.71
TOTAL AMOUNTS TO BE RAISED/RECEIPTS - ALL SOURCES		103,566,167.37
TAX RATE - \$8.86 PER \$1,000 OF TAXABLE VALUATION		
TAX LEVY		
	Real Property Levy	43,115,223.16
	Personal Property Levy	1,112,451.50
TOTAL LEVY - ALL TAXABLE CLASSES		44,227,674.66
REAL PROPERTY EXEMPTIONS GRANTED		135,264.04
	Clause 41C Elderly	
	Clause 22 Veterans	
	Clause 37 Blind	
	Clause 17D Surviving Spouse	
	Clause 18 Hardship	
	Clause 42 Surviving Spouse of Police Officer	
	Senior Work Program	37,543.50

TREASURER - COLLECTOR

Fiscal 2007 has been another very busy year in the Treasurer-Collector's office. Much of the fiscal year was spent converting our data files to a new financial software system known as MUNIS. This was the theme for most town departments.

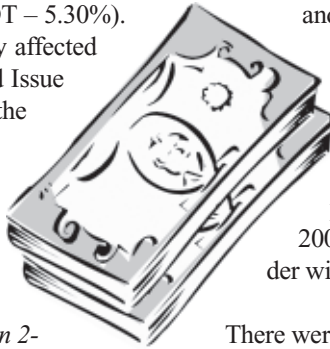
The fiscal year began with improved investment interest rates (MMDT – 3.14%) and ended even higher (MMDT – 5.30%). On the borrowing side, the rising rates minimally affected the BAN (Bond Anticipation Note) and the Bond Issue on March 22, 2007. Despite the situation with the economy and the state budget, both Moodys and Standard & Poors affirmed our already high bond ratings with some caution. Standard & Poors analysis for the town states in part, *"The stable outlook reflects the expectation that the town will be able to address the current structural imbalance in its operations, either through the planned Proposition 2-1/2 override in 2008 or through necessary budget cuts. It is also expected that the town will be able to manage its reserve levels above its stated policy level and properly manage recurring revenues and expenditures as it has in the past. Not doing so could result in a future rating or outlook change. Currently, the diverse property tax base, coupled with the town's strong tax collection history, should ensure continued stable property tax collections, which are its primary revenue source. Based on the capital needs identified in the town's capital plan, Standard & Poor's Ratings Services expects debt levels to remain manageable, given the current low debt burden."*

Moody's report explains; *"Franklin's policy of maintaining 5% of operating budgets in stabilization funds should prevent further reductions; however Moody's notes that already scheduled reductions will reduce the town's reserves below similarly rated credits and believes that rising expenditure pressures, particularly personnel costs will challenge the town to rebuild reserves to historical levels. Failure to regain structural balance and rebuild reserve levels may have a negative impact on credit quality."*

A 1 year BAN for \$13,050,000 was sold to Banc of America Securities on March 28, 2007 at an interest rate of 3.57% for the following projects: School Remodeling and Repairs-\$1,000,000; Fire Station-\$7,150,000; and Senior Center -\$4,900,000. This BAN is due on March 27, 2008 and will be partially rolled over as construction of these projects continues. At the same time the town also sold \$4,295,000 in General Obligation Bonds to UBS Securi-

ties, LLC of New York, New York at an interest rate of 4.02% for water improvements. These BANs and bonds essentially finish up the borrowing for the 20/20 plan.

During FY 2007 \$91,400.07 was collected in back taxes, interest and fees. Twelve property owners paid off all outstanding taxes and redeemed their properties out of tax title. We continue to pursue delinquent taxes through the foreclosure process and there are currently 25 properties in Land Court. During Fiscal 2007 the town foreclosed on four properties. This brings the total number of properties foreclosed on to 11 since we have been aggressively pursuing delinquent taxes in Land Court beginning in 2001. Some properties will be auctioned off and the remainder will remain town property.



There were 1,057 Municipal Lien Certificates issued by the Treasurer-Collector's office generating revenue of \$26,425. Also collected was \$9,002.00 in fees for duplicate bills and files that we supplied to tax services and escrow agents. During FY07, the Treasurer-Collector's office printed and mailed 42,182 Real Estate Tax bills; 2,896 Personal Property Tax bills; 31,379 Motor Vehicle Excise Tax bills; and 39,372 Utility bills. The following Demands were also printed and mailed; 613 Real Estate Tax, 88 Personal Property Tax, and 6,659 Motor Vehicle Excise Tax. There were 1,943 Motor Vehicle warrants issued in FY07 generating revenues of \$19,430. There were 26 Betterment releases (water, sewer and road) generating revenue of \$104.

The Treasurer also acts as the town's parking clerk. Our deputy collector, Kelley & Ryan Associates of Hopedale, handles the billing and collection of parking tickets. During FY07 we collected \$42,344.00 for parking violations.

I would like to thank all town departments for the timely and accurate turnover of fees to the Treasurer-Collector's office. I also would like to thank the first-class staff of the Treasurer-Collector's office for their continued hard work. Finally, I thank the citizens of Franklin for their continued support.

Respectfully submitted,

*James P. Dacey
Treasurer-Collector*

**INTEREST ON INVESTMENTS –
FISCAL 2007***

State Grants	\$ 4,369.56
School Lunch Program	\$ 715.94
Trust Funds	\$ 427,257.15
Water Enterprise Fund	\$ 96,317.54
Sewer Enterprise Fund	\$ 97,487.86
Solid Waste Enterprise Fund	\$ 7,384.97
Student Activity Funds	\$ 5,386.13
General Funds	<u>\$ 928,377.56</u>
Total Interest Earned	\$ 1,567,296.71

* Unaudited

**STATEMENT OF CASH & DISBURSEMENT –
FISCAL 2007***

June 30, 2006	\$ 38,700,769.37
Fiscal 2007 Receipts	\$ 120,975,461.09
Fiscal 2007 Warrants	<u>(\$ 121,002,830.74)</u>
June 30, 2007	\$ 38,673,399.72

**ALLOCATION OF CASH & INVESTMENTS
AS OF JUNE 30, 2007***

State Grants	\$ 21,076.06
School Lunch Programs	\$ 164,528.96
Trust Funds	\$ 10,890,159.86
General Funds	\$ 27,350,443.20
Student Activity Funds	<u>\$ 247,191.64</u>
Total	\$ 38,673,399.72

SALARIES OF TOWN EMPLOYEES

CALENDAR YEAR 2006

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
KINHART, MAXINE D.	53,227.94	0.00	0.00	0.00	0.00	53,227.94	ADMINISTRATION
BLANCHARD, DIANNE M.	32,731.28	0.00	0.00	0.00	0.00	32,731.28	ADMINISTRATION
NUTTING, JEFFREY D.	119,978.64	0.00	0.00	5,983.12	0.00	125,961.76	ADMINISTRATION
HUTCHINSON, BRENDA J.	11,288.33	0.00	0.00	0.00	0.00	11,288.33	ADMINISTRATION
BARNES, LESTER C.	13,926.68	0.00	0.00	0.00	0.00	13,926.68	ADMINISTRATION
ANDERSON, SARAH M.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
ARNOLD, SHIRLEY M.	0.00	116.25	0.00	0.00	0.00	116.25	ELECTIONS & REGISTRATIONS
CALDERONE, CLAIRE M.	0.00	116.25	0.00	0.00	0.00	116.25	ELECTIONS & REGISTRATIONS
COOK JR., RALPH W.	0.00	82.50	0.00	0.00	0.00	82.50	ELECTIONS & REGISTRATIONS
KELLY, BARBARA ANN	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
LAVIGNE, JOHN R.	0.00	150.00	0.00	0.00	0.00	150.00	ELECTIONS & REGISTRATIONS
O'REGAN, ALICE J.	0.00	116.25	0.00	0.00	0.00	116.25	ELECTIONS & REGISTRATIONS
MAHR, IRENE F.	0.00	116.25	0.00	0.00	0.00	116.25	ELECTIONS & REGISTRATIONS
MESSERE, ELEANOR J.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
PATETE, PIA F.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
D'ERRICO, MARY E.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
CROTHERS, ELYNOR	0.00	300.00	0.00	0.00	0.00	300.00	ELECTIONS & REGISTRATIONS
MOLLOY, MAUREEN	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
BUFFONE, VIRGINIA M.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
BAILEY, HOPE	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
FAENZA, MADELEINE A.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
MELE, ELEANOR	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
QUINN, CLAIRE V.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
GENTILI, JEAN	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
DEGNIM, MARY L.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
BAILEY, ROGER	0.00	116.25	0.00	0.00	0.00	116.25	ELECTIONS & REGISTRATIONS
RONDEAU, BARBARA A.	1,677.38	232.50	0.00	0.00	0.00	1,909.88	ELECTIONS & REGISTRATIONS
NOBLE, ELIZABETH A.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
GELINEAU, GLORIA A.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
YADISERNIA, JOANNE R.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
ARNOLD, DELWYN G.	0.00	300.00	0.00	0.00	0.00	300.00	ELECTIONS & REGISTRATIONS
OLSON, PAULINE	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
TULLI, JOHN C.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
STANISCIJA, SHEILA J.	0.00	116.25	0.00	0.00	0.00	116.25	ELECTIONS & REGISTRATIONS
SYMMES, FRIEDA B.	0.00	116.25	0.00	0.00	0.00	116.25	ELECTIONS & REGISTRATIONS
MARINELLA, ROSE F.	0.00	75.00	0.00	0.00	0.00	75.00	ELECTIONS & REGISTRATIONS
BRUNELLI, NATALIE M.	0.00	116.25	0.00	0.00	0.00	116.25	ELECTIONS & REGISTRATIONS
MARAK, SUZANNE M.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
IPACS, CAROL A.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
GAGNON, ROBERT H.	0.00	150.00	0.00	0.00	0.00	150.00	ELECTIONS & REGISTRATIONS
BRUNELLI, PETER F.	0.00	150.00	0.00	0.00	0.00	150.00	ELECTIONS & REGISTRATIONS
PICARD, ELIZABETH J.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
DOHERTY, GENEVA C.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
FREGEAU, MARLENE M.	0.00	116.25	0.00	0.00	0.00	116.25	ELECTIONS & REGISTRATIONS
JEWELL, LINDA K.	0.00	322.50	0.00	0.00	0.00	322.50	ELECTIONS & REGISTRATIONS
PELLETIER, MARY E.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
SANTORO, PATRICIA J.	0.00	116.25	0.00	0.00	0.00	116.25	ELECTIONS & REGISTRATIONS
WALKER-JONES, MICHAEL A.	0.00	232.50	0.00	0.00	0.00	232.50	ELECTIONS & REGISTRATIONS
PRAIRIE, STEVEN J.	0.00	75.00	0.00	0.00	0.00	75.00	ELECTIONS & REGISTRATIONS
FRASER, MARY E.	0.00	150.00	0.00	0.00	0.00	150.00	ELECTIONS & REGISTRATIONS
PITASI, KAREN E.	53,849.70	0.00	0.00	0.00	0.00	53,849.70	COMPTROLLER
GAGNER, SUSAN L.	88,153.59	0.00	0.00	0.00	0.00	88,153.59	COMPTROLLER
COLLINS, NORMA R.	61,913.70	0.00	0.00	0.00	0.00	61,913.70	COMPTROLLER
PACHECO, ELAINE J.	43,821.49	0.00	0.00	0.00	0.00	43,821.49	COMPTROLLER
MCNEIL, VIRGINIA M.	32,469.55	0.00	1,206.73	0.00	0.00	33,676.28	COMPTROLLER
GREEN, LAURIE M.	27,029.20	0.00	621.63	0.00	0.00	27,650.83	COMPTROLLER
MOONEY, PETER V.	49,232.56	0.00	0.00	0.00	0.00	49,232.56	ASSESSORS
DOYLE, KEVIN W.	68,774.00	0.00	0.00	0.00	0.00	68,774.00	ASSESSORS
COVELL, ANNE M.	36,809.90	0.00	38.32	0.00	0.00	36,848.22	ASSESSORS
CARRACHINO, VALERIE A.	36,533.54	0.00	57.48	0.00	0.00	36,591.02	ASSESSORS
RUBERTI, DAVID	45,371.92	0.00	0.00	0.00	0.00	45,371.92	ASSESSORS
DACEY, JAMES P.	75,777.12	0.00	0.00	0.00	0.00	75,777.12	TREASURER-COLLECTOR
WYLLIE, PATRICIA B.	36,784.90	0.00	290.32	0.00	0.00	37,075.22	TREASURER-COLLECTOR
WORNER, ELODEE JILL	37,534.90	0.00	116.03	0.00	0.00	37,650.93	TREASURER-COLLECTOR
FANNING, SANDRA A.	50,355.67	0.00	0.00	0.00	0.00	50,355.67	TREASURER-COLLECTOR
STAFFIER, BARBARA A.	36,659.90	0.00	377.62	0.00	0.00	37,037.52	TREASURER-COLLECTOR

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
BAER, JAMIE LEE	31,953.60	0.00	8.27	0.00	0.00	31,961.87	TREASURER-COLLECTOR
PELLEGGI, DEBORAH L.	64,240.36	950.00	0.00	0.00	0.00	65,190.36	TOWN CLERK
ANDERSON, RUTH E.	41,248.68	0.00	0.00	0.00	0.00	41,248.68	TOWN CLERK
DEMASE, DELIA M. EST OF	2,031.25	0.00	0.00	0.00	0.00	2,031.25	TOWN CLERK
FAGAN, JOAN E.	3,368.75	0.00	0.00	0.00	0.00	3,368.75	TOWN CLERK
BIRD, JOANNE F.	3,181.25	0.00	0.00	0.00	0.00	3,181.25	TOWN CLERK
D'AMICO, LOIS	11,997.96	0.00	0.00	0.00	0.00	11,997.96	TOWN CLERK
WHELAN, BARBARA J.	2,670.59	0.00	0.00	0.00	0.00	2,670.59	PART-TIME CLERICAL POOL
REILLY, JEAN I.	4,389.91	0.00	0.00	0.00	0.00	4,389.91	PART-TIME CLERICAL POOL
CONNOLLY, NANCY B.	6,641.78	0.00	0.00	0.00	0.00	6,641.78	PART-TIME CLERICAL POOL
WILLIAMS, STEPHEN T.	124,290.51	0.00	0.00	1,450.00	0.00	125,740.51	POLICE
AIELLO, DANIEL R.	0.00	19,456.00	0.00	0.00	0.00	19,456.00	POLICE
THAYER, GERALD F.	0.00	29,222.00	0.00	0.00	0.00	29,222.00	POLICE
THIBEAULT, ALAN N.	61,785.35	30,001.00	20,576.93	1,450.00	0.00	113,813.28	POLICE
SEMERJIAN, STEPHAN H.	108,872.32	0.00	0.00	1,450.00	0.00	110,322.32	POLICE
ROJEE, NAIF J. JR.	3,950.96	51,801.00	0.00	0.00	0.00	55,751.96	POLICE
FLORIO, PAUL F.	51,371.02	11,919.00	7,998.44	1,450.00	0.00	72,738.46	POLICE
CONNOLLY, KEVIN T.	18,806.65	1,601.25	284.86	500.00	0.00	21,192.76	POLICE
LAWRENCE, JAMES O.	51,223.87	9,725.00	3,904.33	1,450.00	0.00	66,303.20	POLICE
BIELSKI, JOVAN J.	47,059.50	19,226.00	8,844.89	1,450.00	0.00	76,580.39	POLICE
GUARINO, PAUL R.	45,085.24	760.00	1,643.88	1,450.00	0.00	48,939.12	POLICE
BUSSEY, JONATHAN L.	49,302.03	42,362.00	7,502.05	1,450.00	0.00	100,616.08	POLICE
CLIFFORD, EDWARD C.	58,637.62	12,245.00	16,453.87	1,450.00	0.00	88,786.49	POLICE
SPILLANE, CHRISTOPHER J.	75,980.86	14,024.18	9,803.63	1,450.00	0.00	101,258.67	POLICE
KENNEY, MICHAEL W.	58,116.72	5,460.00	10,647.95	1,450.00	0.00	75,674.67	POLICE
MCGLYNN, DANIEL S.	52,326.07	32,175.50	2,450.14	1,450.00	0.00	88,401.71	POLICE
GROVER, RICHARD H.	56,877.25	24,129.00	7,715.72	1,450.00	0.00	90,171.97	POLICE
CUSSON, ERIC J.	57,330.47	4,912.00	13,032.92	1,450.00	0.00	76,725.39	POLICE
RYAN JR., JOHN R.	74,224.57	8,176.50	7,400.61	1,450.00	0.00	91,251.68	POLICE
DRAKE, LEE A.	69,820.12	0.00	2,895.87	1,450.00	0.00	74,165.99	POLICE
KANADANIAN, KOREN V.	72,114.29	14,181.00	11,497.63	1,450.00	0.00	99,242.92	POLICE
LYNCH, THOMAS J.	96,648.21	20,026.00	1,446.40	1,450.00	0.00	119,570.61	POLICE
CHANDLER, BRIAN M.	56,278.04	23,247.00	7,094.36	1,450.00	0.00	88,069.40	POLICE
PALLADINI, CHRISTOPHER	66,342.01	26,349.00	12,363.17	1,450.00	0.00	106,504.18	POLICE
BOLDY, TODD E.	63,827.57	21,165.00	9,456.03	1,450.00	0.00	95,898.60	POLICE
MANOCCHIO, MARK J.	66,623.17	608.00	6,089.89	1,450.00	0.00	74,771.06	POLICE
GILBOY, MICHAEL J.	63,189.46	11,587.00	4,367.21	1,450.00	0.00	80,593.67	POLICE
MCENIRY, KEVIN	66,342.01	63,811.50	4,391.81	1,450.00	0.00	135,995.32	POLICE
MARTINI, RICHARD J.	53,723.87	22,580.00	11,959.39	1,450.00	0.00	89,713.26	POLICE
MITCHELL, JENNIFER A.	53,111.02	1,725.00	3,524.57	1,450.00	0.00	59,810.59	POLICE
BAKER, CHRISTOPHER H.	70,568.98	1,288.98	18,187.05	1,450.00	0.00	91,495.01	POLICE
SMITH, DANIEL E.	66,339.16	35,752.00	5,011.37	1,450.00	0.00	108,552.53	POLICE
WEST, JAMES M.	65,007.69	8,172.00	14,559.53	1,450.00	0.00	89,189.22	POLICE
CARLOW, NICOLE M.	8,087.76	0.00	1,415.96	0.00	0.00	9,503.72	POLICE
DAVIDGE, SHAYNA L.	37.50	806.40	0.00	0.00	0.00	843.90	POLICE
GOVE, DAVID M.	48,823.44	14,950.00	2,700.10	725.00	0.00	67,198.54	POLICE
NAGLE, TIMOTHY	41,036.89	8,188.00	4,460.77	725.00	0.00	54,410.66	POLICE
MALONEY, JOHN D.	49,467.47	19,446.50	4,733.31	725.00	0.00	74,372.28	POLICE
NIX, DOUGLAS P.	51,698.67	8,836.50	3,000.07	725.00	0.00	64,260.24	POLICE
BRIGHAM, WILLIAM P.	21,731.40	19,511.00	2,514.24	0.00	0.00	43,756.64	POLICE
RYAN, KEVIN F.	41,975.40	0.00	0.00	0.00	0.00	41,975.40	POLICE
BRUCE, LYNN M.	94,298.16	912.00	2,051.52	1,450.00	0.00	98,711.68	POLICE
MARGUERITE III, LOUIS J.	58,972.99	38,796.50	13,188.15	1,450.00	0.00	112,407.64	POLICE
MACLEAN III, DONALD	51,168.17	8,521.00	4,183.83	1,450.00	0.00	65,323.00	POLICE
BURCHILL, ROBERT G.	63,894.21	8,888.00	3,336.75	1,450.00	0.00	77,568.96	POLICE
MILL, JAMES A.	75,866.74	0.00	1,625.25	1,450.00	0.00	78,941.99	POLICE
NAUGHTON, LINDA L.	41,704.32	0.00	0.00	0.00	0.00	41,704.32	POLICE
MUCCARONE, JAMES M.	56,271.12	24,034.50	3,813.90	1,574.00	0.00	85,693.52	POLICE
CAMPANELLI, MICHAEL E.	76,081.87	29,773.00	9,795.68	1,450.00	0.00	117,100.55	POLICE
COPELAND, ERIC R.	66,020.32	8,800.56	7,465.39	1,450.00	0.00	83,736.27	POLICE
TUTUNGIAN, MICHELLE L.	55,215.05	6,878.00	3,761.57	1,450.00	0.00	67,304.62	POLICE
CLARK, VONNIE	0.00	3,239.00	0.00	0.00	0.00	3,239.00	POLICE
RANDO, DAVID J.	18.75	1,114.00	159.00	0.00	0.00	1,291.75	POLICE
CATALDO, CAROLYN	1,243.08	403.20	186.46	0.00	0.00	1,832.74	POLICE
CURRAN, ROBERT W.	68.75	1,512.00	1,423.70	0.00	0.00	3,004.45	POLICE
DUFFY, SHERRY LEE M.	19,260.31	0.00	9,030.01	425.00	0.00	28,715.32	POLICE
MANNING, WALTER F.	97.50	1,468.40	0.00	0.00	0.00	1,565.90	POLICE
CONNORS, NICOLE E.	42,330.28	0.00	5,789.39	875.00	0.00	48,994.67	POLICE
COPELAND, GERARD J.	41,820.61	8,398.00	10,845.96	875.00	0.00	61,939.57	POLICE
MALO, RICHARD C.	0.00	13,658.00	0.00	0.00	0.00	13,658.00	POLICE
SOUZA, KERRIE A.	35,774.12	0.00	6,095.30	875.00	0.00	42,744.42	POLICE

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
SMITH, PAUL D.	0.00	940.50	0.00	0.00	0.00	940.50	POLICE
MCFADDEN, RITA A.	2,845.81	1,802.00	796.14	141.67	0.00	5,585.62	POLICE
ROBERTS, KAREN A.	411.25	6,572.00	106.00	0.00	0.00	7,089.25	POLICE
PHILLIPS JR., KENNETH P.	23,973.16	0.00	3,309.21	850.00	0.00	28,132.37	POLICE
JOHNSON, BRIAN J.	58,963.87	2,600.00	7,856.19	1,450.00	0.00	70,870.06	POLICE
REILLY, JASON C.	51,813.12	24,122.00	15,960.83	1,450.00	0.00	93,345.95	POLICE
PREMO, GARY M.	48,983.19	0.00	3,832.96	450.00	0.00	53,266.15	POLICE
ROLLS JR., JULIUS L.	0.00	2,489.00	0.00	0.00	0.00	2,489.00	POLICE
MELANSON JR., JOHN J.	0.00	418.00	0.00	0.00	0.00	418.00	POLICE
SCHWALBE, PAUL A.	0.00	361.00	0.00	0.00	0.00	361.00	POLICE
MALONEY, DENNIS J.	0.00	152.00	0.00	0.00	0.00	152.00	POLICE
FORSYTHE, ROBERT J.	0.00	2,069.00	0.00	0.00	0.00	2,069.00	POLICE
PARISI, PAUL J.	0.00	152.00	0.00	0.00	0.00	152.00	POLICE
FALVEY, DAVID F.	0.00	4,606.50	0.00	0.00	0.00	4,606.50	POLICE
HERON, JAMES C.	0.00	1,347.00	0.00	0.00	0.00	1,347.00	POLICE
STANLEY, CRAIG RD.	0.00	152.00	0.00	0.00	0.00	152.00	POLICE
JONES, MICHAEL F.	0.00	2,432.00	0.00	0.00	0.00	2,432.00	POLICE
CASTIGLIONE, PAUL E.	0.00	3,021.00	0.00	0.00	0.00	3,021.00	POLICE
BERTULLI, ALLEN W.	0.00	1,111.50	0.00	0.00	0.00	1,111.50	POLICE
MANTONI, MATHEW S.	0.00	608.00	0.00	0.00	0.00	608.00	POLICE
POISSANT, RUSSELL P.	0.00	1,425.00	0.00	0.00	0.00	1,425.00	POLICE
DOCURRAL, DANIEL J.	0.00	1,634.00	0.00	0.00	0.00	1,634.00	POLICE
KINGSBURY, GEORGE W.	0.00	7,562.00	0.00	0.00	0.00	7,562.00	POLICE
MASON, RONALD F.	0.00	760.00	0.00	0.00	0.00	760.00	POLICE
BARTLETT, EUGENE	0.00	7,333.00	0.00	0.00	0.00	7,333.00	POLICE
PAULETTE, FREDERICK H.	0.00	19,380.00	0.00	0.00	0.00	19,380.00	POLICE
TESTA, TODD D.	0.00	5,062.00	0.00	0.00	0.00	5,062.00	POLICE
EBERLE, DAVID J.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
VENDETTI, MARK A.	0.00	3,144.50	0.00	0.00	0.00	3,144.50	POLICE
LAROSA, RANCOURT J.	40,907.21	11,447.50	7,940.80	875.00	0.00	61,170.51	POLICE
MACLEAN, JOSEPH F.	55,434.98	4,306.00	10,660.21	1,450.00	0.00	71,851.19	POLICE
DAVIS, WILLIAM J.	0.00	31,747.00	0.00	0.00	0.00	31,747.00	POLICE
GOODSPEED, CHERYL A.	0.00	2,546.00	0.00	0.00	0.00	2,546.00	POLICE
RYAN, RICHARD A.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
MORREALE, CHARLES A.	0.00	28,629.00	0.00	0.00	0.00	28,629.00	POLICE
SULLO, NICHOLAS L.	0.00	2,896.50	0.00	0.00	0.00	2,896.50	POLICE
GRAY, JUDITH A.	0.00	1,520.00	0.00	0.00	0.00	1,520.00	POLICE
SENA, CHRISTIA M.	0.00	0.00	53.00	0.00	0.00	53.00	POLICE
ROAKE, KEVIN D.	0.00	1,786.00	0.00	0.00	0.00	1,786.00	POLICE
LIZOTTE, LUCIEN A.	0.00	48,771.00	0.00	0.00	0.00	48,771.00	POLICE
KUTCHER, BRIAN D.	0.00	912.00	0.00	0.00	0.00	912.00	POLICE
AJOUE, PAUL A	0.00	2,574.50	0.00	0.00	0.00	2,574.50	POLICE
PRATA, AMANDA J.	43,152.27	6,016.50	10,204.51	875.00	0.00	60,248.28	POLICE
ROGERS, ROLAND C.	0.00	361.00	0.00	0.00	0.00	361.00	POLICE
CIBOTTI SR., JOSEPH A.	0.00	3,021.00	0.00	0.00	0.00	3,021.00	POLICE
HEAVEY, MICHAEL J.	0.00	132.00	0.00	0.00	0.00	132.00	POLICE
NUMMELA, RICHARD G.	0.00	332.50	0.00	0.00	0.00	332.50	POLICE
PFEFFERLE, FRANCIS E.	0.00	2,080.50	0.00	0.00	0.00	2,080.50	POLICE
MCLAUGHLIN, JOHN E.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
JARVIS, ROBERT	0.00	26,935.00	408.48	0.00	0.00	27,343.48	POLICE
LAMBIRTH, W. DAVID	0.00	15,949.50	0.00	0.00	0.00	15,949.50	POLICE
MCCLAY JR., KEVIN J.	0.00	568.00	0.00	0.00	0.00	568.00	POLICE
COSENZA, LISA M.	40,738.79	0.00	9,474.62	875.00	0.00	51,088.41	POLICE
DOUGLAS, RICHARD P.	0.00	29,031.50	0.00	0.00	0.00	29,031.50	POLICE
CHARTRAND, R. RYAN	0.00	1,938.00	0.00	0.00	0.00	1,938.00	POLICE
GRADY, DENNIS P.	0.00	36,345.00	0.00	0.00	0.00	36,345.00	POLICE
WILLIS, GEORGE J.	0.00	1,624.50	0.00	0.00	0.00	1,624.50	POLICE
CIBOTTI JR., JOSEPH A.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
DUNCAN, DAVID P.	0.00	24,574.50	0.00	0.00	0.00	24,574.50	POLICE
TAYLOR, MICHAEL K.	0.00	1,909.50	0.00	0.00	0.00	1,909.50	POLICE
SOUSA, CARLOS A.	0.00	6,146.50	0.00	0.00	0.00	6,146.50	POLICE
LIMA, RICARDO	0.00	4,845.00	0.00	0.00	0.00	4,845.00	POLICE
TUDEN, RICHARD D.	0.00	1,216.00	0.00	0.00	0.00	1,216.00	POLICE
MORAN, JOHN H.	0.00	1,044.00	0.00	0.00	0.00	1,044.00	POLICE
BALL, JASON A.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
BENT, GEORGE W.	0.00	722.00	0.00	0.00	0.00	722.00	POLICE
LOPEZ, JAMES M.	0.00	608.00	0.00	0.00	0.00	608.00	POLICE
SENA, VIRIATO B.	0.00	9,689.00	0.00	0.00	0.00	9,689.00	POLICE
KOZAK, JAMES C.	0.00	4,594.00	0.00	0.00	0.00	4,594.00	POLICE
MILLER, ROBERT C.	0.00	7,902.00	0.00	0.00	0.00	7,902.00	POLICE
LESPERANCE, GERALD A.	0.00	3,534.00	0.00	0.00	0.00	3,534.00	POLICE

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
ETHIER, LEO R.	0.00	1,936.00	0.00	0.00	0.00	1,936.00	POLICE
FARRELL, PAUL G.	0.00	5,548.00	0.00	0.00	0.00	5,548.00	POLICE
NUMMELA SR., RICHARD G.	0.00	6,830.50	0.00	0.00	0.00	6,830.50	POLICE
HOAR, T. MATTHEW	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
KELLEHER, RICHARD M.	0.00	142.00	0.00	0.00	0.00	142.00	POLICE
KEHOE, MICHAEL D.	0.00	1,652.00	0.00	0.00	0.00	1,652.00	POLICE
FLEMING, LAWRENCE J.	0.00	17,174.00	0.00	0.00	0.00	17,174.00	POLICE
VILLANI, DAVID L.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
RIZOLI, PETER J.	0.00	912.00	0.00	0.00	0.00	912.00	POLICE
TESTA, THOMAS A.	0.00	1,054.50	0.00	0.00	0.00	1,054.50	POLICE
BELBEN JR., KENNETH A.	0.00	710.50	0.00	0.00	0.00	710.50	POLICE
LOWN, PETER M.	0.00	2,922.00	0.00	0.00	0.00	2,922.00	POLICE
MASSEY, BRIAN E.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
GALLAGHER, TERRENCE A.	0.00	132.00	0.00	0.00	0.00	132.00	POLICE
DICKINSON, ROBERT J.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
MACGRAY, ANDREW S.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
BERRONI, PETER	0.00	361.00	0.00	0.00	0.00	361.00	POLICE
PLYMPTON, STEPHEN K.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
MCGOVERN, JASON J.	0.00	456.00	0.00	0.00	0.00	456.00	POLICE
BENTO, MICHELLE L.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
ROCKETT, JAMES B.	0.00	132.00	0.00	0.00	0.00	132.00	POLICE
DEHESTANI, STEVEN	0.00	132.00	0.00	0.00	0.00	132.00	POLICE
STONE, MATTHEW J.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
DWYER, WILLIAM J.	0.00	304.00	0.00	0.00	0.00	304.00	POLICE
MCCARRAHER, GARY B.	107,484.51	0.00	0.00	400.00	0.00	107,884.51	FIRE
JOSSELYN JR., JAMES R.	55,361.86	242.54	15,927.10	500.00	0.00	72,031.50	FIRE
MILLER JR., LESLIE A.	48,464.03	62.35	874.24	500.00	0.00	49,900.62	FIRE
PARCHESKY, STEPHEN P.	70,383.91	2,189.61	25,362.12	500.00	0.00	98,435.64	FIRE
NASUTI, RAYMOND A.	52,040.75	291.71	20,317.62	400.00	0.00	73,050.08	FIRE
SHARPE JR., PAUL J.	96,214.95	400.00	0.00	400.00	0.00	97,014.95	FIRE
BAKER, DAVID S.	63,837.03	1,994.85	48,284.71	500.00	0.00	114,616.59	FIRE
HAGERTY, JAMES L.	72,347.15	-385.66	29,405.91	500.00	0.00	101,867.40	FIRE
SHINER, RAYMOND G	66,415.34	1,500.00	0.00	500.00	0.00	68,415.34	FIRE
BEACH, PAUL W.	64,331.81	1,622.66	6,688.69	500.00	0.00	73,143.16	FIRE
MORRIS, DAVID A.	58,743.19	1,784.18	31,218.34	500.00	0.00	92,245.71	FIRE
TUCCI, ROBERT P.	55,750.83	388.70	14,011.75	500.00	0.00	70,651.28	FIRE
LOVELY, EDWARD M.	70,130.94	400.00	9,145.71	500.00	0.00	80,176.65	FIRE
LEWIS, DANIEL J.	64,718.08	134.13	13,112.07	500.00	0.00	78,464.28	FIRE
DONOVAN, ROBERT P.	62,184.68	1,651.19	14,590.00	500.00	0.00	78,925.87	FIRE
HAGAN, BRIAN P.	55,046.61	2,256.70	29,854.78	500.00	0.00	87,658.09	FIRE
SIMS, STEVEN J.	68,535.33	400.00	40,577.62	500.00	0.00	110,012.95	FIRE
CASSANO, ROBERT D.	58,009.62	38.47	4,594.24	500.00	0.00	63,142.33	FIRE
MONTEROTTI, JOHN J.	53,738.76	0.00	1,109.51	500.00	0.00	55,348.27	FIRE
CARTER, MICHAEL P.	57,883.46	0.00	11,180.05	500.00	0.00	69,563.51	FIRE
LEITCH JR., RICHARD A.	49,811.74	200.00	4,373.65	500.00	0.00	54,885.39	FIRE
KONIECZNY, THOMAS J.	68,635.49	254.28	20,283.74	500.00	0.00	89,673.51	FIRE
LEWIS, STEVEN E.	50,813.24	680.37	14,411.82	500.00	0.00	66,405.43	FIRE
KLICH, JAMES P.	71,667.11	2,209.95	44,592.63	500.00	0.00	118,969.69	FIRE
MAHONEY, ROBERT E.	56,491.50	3,177.11	34,982.82	735.00	0.00	95,386.43	FIRE
BRADY, JAMES A.	56,611.02	0.00	1,254.53	500.00	0.00	58,365.55	FIRE
GEER, STEPHEN L.	55,284.15	400.00	28,477.44	400.00	0.00	84,561.59	FIRE
BRAVOCO, RICHARD	54,171.28	333.17	3,312.48	400.00	0.00	58,216.93	FIRE
SMITH, DAVID J.	60,098.79	2,218.20	20,859.81	500.00	0.00	83,676.80	FIRE
KELLY, MATTHEW S.	58,254.96	2,636.85	35,186.15	500.00	0.00	96,577.96	FIRE
BAILEY III, CHARLES F.	55,351.77	151.19	2,982.03	1,145.00	0.00	59,629.99	FIRE
GALLAGHER JR., LEO J.	54,298.40	302.38	7,204.37	500.00	0.00	62,305.15	FIRE
DARLING, MICHELE M.	9,988.05	0.00	220.76	500.00	0.00	10,708.81	FIRE
ALLEN, DALE A.	53,999.53	400.00	5,404.85	500.00	0.00	60,304.38	FIRE
CARLUCCI, THOMAS M.	59,453.48	653.58	17,041.45	500.00	0.00	77,648.51	FIRE
ROY, LAURIE A.	56,650.19	1,500.00	6,666.64	1,406.50	0.00	66,223.33	FIRE
PETITT, MARK A.	54,956.12	0.00	4,220.90	500.00	0.00	59,677.02	FIRE
ALLEN, CHARLES J.	57,359.35	200.00	3,876.58	500.00	0.00	61,935.93	FIRE
GRIFFIN, DARRELL G.	57,359.35	0.00	13,258.77	500.00	0.00	71,118.12	FIRE
MOLLA, PAUL	27,792.85	0.00	2,745.53	0.00	0.00	30,538.38	FIRE
DARLING, KEITH R.	58,668.22	1,143.25	18,575.15	500.00	0.00	78,886.62	FIRE
ALGER, DENNIS J.	56,208.23	3,173.23	47,748.34	500.00	0.00	107,629.80	FIRE
MULLEN III, JOSEPH C.	48,745.02	453.58	22,514.96	500.00	0.00	72,213.56	FIRE
MARSHALL, KEVIN M.	31,062.07	159.62	1,286.27	0.00	0.00	32,507.96	FIRE
BARBIERI, JOSEPH S.	33,354.97	478.86	5,828.09	0.00	0.00	39,661.92	FIRE
JOSEPH, ANDREW S.	33,240.39	319.24	1,367.71	0.00	0.00	34,927.34	FIRE
MORSE, BARRY D.	33,372.79	793.45	4,292.05	0.00	0.00	38,458.29	FIRE

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
MULLEN, MICHAEL W.	16,384.74	0.00	660.23	0.00	0.00	17,044.97	FIRE
QUINLAN, JEFFREY T.	28,568.32	1,005.60	11,849.98	875.00	0.00	42,298.90	FIRE
DESOUZA, JONATHAN P.	46,206.70	0.00	4,899.31	0.00	0.00	51,106.01	FIRE
CHALK, JON M.	50,300.63	151.19	3,758.45	0.00	0.00	54,210.27	FIRE
PAGLIA, DANIEL J.	48,387.67	772.81	7,623.48	0.00	0.00	56,783.96	FIRE
SMITH, KEVIN E.	44,929.97	310.00	4,952.05	875.00	0.00	51,067.02	FIRE
RYAN, DONNA R.	36,735.88	0.00	0.00	0.00	0.00	36,735.88	FIRE
CARLONI, KATHRYN	25,787.00	0.00	0.00	0.00	0.00	25,787.00	FIRE
BREMILST, RICHARD K.	7.50	0.00	1,046.75	0.00	0.00	1,054.25	FIRE
LOVELY, SEAN P.	55,959.73	400.00	31,067.03	500.00	0.00	87,926.76	FIRE
WALSH, SUSAN M.	42,628.25	494.62	5,390.22	875.00	0.00	49,388.09	FIRE
WOOD, CHARLES R.	474.20	1,988.80	5,422.05	100.00	0.00	7,985.05	FIRE
AIROSUS, DIANA D.	42,370.21	384.25	18,450.38	875.00	0.00	62,079.84	FIRE
HAGERTY, SETH T.	195.40	978.40	3,354.33	100.00	0.00	4,628.13	FIRE
FERRIS, JASON R.	4,445.52	424.00	185.08	100.00	0.00	5,154.60	FIRE
ROSE, JUSTIN T.	90.00	215.20	1,404.50	100.00	0.00	1,809.70	FIRE
MARCOUX, RICHARD	25.00	1,023.60	431.40	0.00	0.00	1,480.00	FIRE
MORRIS, DANIEL R.	0.00	0.00	397.50	0.00	0.00	397.50	FIRE
CURRAN, BARBARA J.	37,259.90	0.00	754.49	0.00	0.00	38,014.39	INSPECTION
DIGIACOMO, EILEEN A.	36,559.90	0.00	0.00	0.00	0.00	36,559.90	INSPECTION
MULLANEY, BERNARD F.	5,350.00	0.00	0.00	0.00	0.00	5,350.00	INSPECTION
MCCORMICK, RICHARD D.	1,925.00	0.00	0.00	0.00	0.00	1,925.00	INSPECTION
BENKER, MARY JANE T.	44,936.68	0.00	0.00	0.00	0.00	44,936.68	INSPECTION
BROWN, LLOYD A.	57,017.00	0.00	0.00	0.00	0.00	57,017.00	INSPECTION
ROCHE, DAVID A.	73,895.95	0.00	0.00	0.00	708.00	74,603.95	INSPECTION
O'NEILL, LORI M.	19,423.96	0.00	0.00	0.00	0.00	19,423.96	INSPECTION
DEMERS, JUDITH A.	33,993.05	0.00	0.00	0.00	0.00	33,993.05	INSPECTION
CEREL, MARK G	91,537.18	0.00	0.00	0.00	0.00	91,537.18	LEGAL
ELZ, CYNTHIA A.	12,757.20	0.00	0.00	0.00	0.00	12,757.20	LEGAL
MCNEIL, STEPHANIE C.	79,626.57	0.00	0.00	0.00	0.00	79,626.57	HUMAN RESOURCES
GOLEBIEWSKI, SANDRA L.	12,332.00	0.00	0.00	0.00	0.00	12,332.00	HUMAN RESOURCES
VACCA, RICHARD J.	47,295.82	0.00	0.00	0.00	0.00	47,295.82	PLANNING BD & GROWTH MGMT
HARPER, CAROL A.	60,612.68	0.00	0.00	0.00	0.00	60,612.68	PLANNING BD & GROWTH MGMT
ALFIERI, NICHOLAS J.	51,719.17	0.00	0.00	0.00	0.00	51,719.17	PLANNING BD & GROWTH MGMT
CELORIER, KATHLEEN M.	26,329.20	0.00	126.57	0.00	0.00	26,455.77	PLANNING BD & GROWTH MGMT
CASSIDY, ELIZABETH	34,411.30	0.00	1,019.26	0.00	0.00	35,430.56	PLANNING BD & GROWTH MGMT
PIANA, LISA A.	21,610.00	0.00	0.00	0.00	0.00	21,610.00	PLANNING BD & GROWTH MGMT
SICARD, ROBERT L.	54,428.24	0.00	9,410.58	0.00	693.00	64,531.82	PUBLIC PROPERTY & BUILDINGS
ZADE, MARC	53,977.80	0.00	535.76	0.00	0.00	54,513.56	PUBLIC PROPERTY & BUILDINGS
RONDEAU, JOHN M.	54,428.24	0.00	3,089.74	0.00	603.00	58,120.98	PUBLIC PROPERTY & BUILDINGS
MCMASTER, JAMES S.	50,557.20	0.00	1,134.96	0.00	0.00	51,692.16	PUBLIC PROPERTY & BUILDINGS
CHIPMAN, DAVID A.	12,896.31	0.00	0.00	0.00	0.00	12,896.31	PUBLIC PROPERTY & BUILDINGS
PAQUETTE, CHERYL A.	12,664.54	0.00	0.00	0.00	0.00	12,664.54	PUBLIC PROPERTY & BUILDINGS
MORAN, YON F.	13,961.50	0.00	0.00	0.00	0.00	13,961.50	PUBLIC PROPERTY & BUILDINGS
DUARTE, JOSE M.	11,863.18	0.00	0.00	0.00	0.00	11,863.18	PUBLIC PROPERTY & BUILDINGS
CHAVES, CLAUDIA	2,058.00	0.00	0.00	0.00	0.00	2,058.00	PUBLIC PROPERTY & BUILDINGS
FORBES, SANFORD A.	7,640.64	0.00	0.00	0.00	0.00	7,640.64	PUBLIC PROPERTY & BUILDINGS
ROUSSEAU, JOSEPH G.	532.00	0.00	0.00	0.00	0.00	532.00	PUBLIC PROPERTY & BUILDINGS
CARTER, MICHAEL D.	54,428.24	0.00	1,421.96	0.00	0.00	55,850.20	PUBLIC PROPERTY & BUILDINGS
CRISAFULLI, DAVID A.	66,634.04	25,600.50	0.00	0.00	0.00	92,234.54	SCHOOL ADMINISTRATION
OGDEN, WAYNE R.	71,505.35	1,153.86	0.00	2,094.30	0.00	74,753.51	SCHOOL ADMINISTRATION
BERGEN, ANNE K.	100,039.24	3,500.00	0.00	0.00	0.00	103,539.24	SCHOOL ADMINISTRATION
PARNELL, PAUL D.	84,454.66	2,663.00	0.00	0.00	0.00	87,117.66	SCHOOL ADMINISTRATION
WILES, MARY JANE N.	100,882.84	950.00	0.00	0.00	0.00	101,832.84	SCHOOL ADMINISTRATION
FARMER, TIMOTHY J.	97,636.33	0.00	0.00	0.00	0.00	97,636.33	SCHOOL ADMINISTRATION
HYMAN, JANE F.	102,979.78	0.00	0.00	0.00	0.00	102,979.78	SCHOOL ADMINISTRATION
GOODWIN, GORDON P.	68,436.47	0.00	0.00	0.00	0.00	68,436.47	SCHOOL ADMINISTRATION
D'ANGELO, MICHAEL P.	92,791.06	0.00	0.00	0.00	0.00	92,791.06	SCHOOL ADMINISTRATION
CHOINIERE, JON D.	23,319.76	0.00	0.00	0.00	0.00	23,319.76	SCHOOL ADMINISTRATION
O'KEEFE, LISA E.	79,599.04	0.00	0.00	0.00	0.00	79,599.04	SCHOOL ADMINISTRATION
CARLUCCI, PANDORA	80,937.44	0.00	0.00	0.00	0.00	80,937.44	SCHOOL ADMINISTRATION
MINKLE, CORINE	91,269.23	0.00	0.00	0.00	0.00	91,269.23	SCHOOL ADMINISTRATION
WILKINSON, DENNIS M.	104,546.24	0.00	0.00	0.00	0.00	104,546.24	SCHOOL ADMINISTRATION
SABOLINSKI, MAUREEN A.	109,437.16	0.00	0.00	1,832.41	0.00	111,269.57	SCHOOL ADMINISTRATION
SEYFRIED, KAREN E.	85,996.13	0.00	0.00	0.00	0.00	85,996.13	SCHOOL ADMINISTRATION
TOYE, JOAN D.	91,701.44	0.00	0.00	0.00	0.00	91,701.44	SCHOOL ADMINISTRATION
GATELY, THOMAS J.	39,233.30	5,461.91	0.00	0.00	0.00	44,695.21	SCHOOL ADMINISTRATION
DILORENZO, JOSEPH J.	85,996.13	0.00	0.00	0.00	0.00	85,996.13	SCHOOL ADMINISTRATION
MCCOY, DELORES M.	90,585.17	0.00	0.00	0.00	0.00	90,585.17	SCHOOL ADMINISTRATION
MCGREGOR, ROSEANN M.	43,106.05	0.00	0.00	0.00	0.00	43,106.05	SCHOOL ADMINISTRATION
MENNA III, ANTHONY	43,106.05	0.00	0.00	0.00	0.00	43,106.05	SCHOOL ADMINISTRATION

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
BIBBO, TAMATHA	77,318.60	1,635.07	0.00	0.00	0.00	78,953.67	SCHOOL ADMINISTRATION
HANSEN, SHARON M.	18,498.03	0.00	0.00	0.00	0.00	18,498.03	SCHOOL ADMINISTRATION
MCGRATH, STEVE F.	26,754.77	0.00	0.00	0.00	0.00	26,754.77	SCHOOL ADMINISTRATION
GERLITS, BARBARA T.	59,287.09	0.00	0.00	0.00	0.00	59,287.09	SCHOOL ADMINISTRATION
D'AMICO, DEBORAH T.	33,889.98	0.00	0.00	0.00	0.00	33,889.98	SCHOOL ADMINISTRATION
KINGSLAND-SMITH, MICHELE	93,786.66	3,000.00	0.00	0.00	0.00	96,786.66	SCHOOL ADMINISTRATION
WITTCOFF, BETH A.	98,996.76	0.00	0.00	0.00	0.00	98,996.76	SCHOOL ADMINISTRATION
LEDEBUHR, ERICH K.	75,757.29	100.00	0.00	0.00	0.00	75,857.29	SCHOOL ADMINISTRATION
WATERS, LINDA B.	98,039.36	0.00	0.00	0.00	0.00	98,039.36	SCHOOL ADMINISTRATION
RAPP, PAMELA FRANCES	80,937.99	100.00	0.00	0.00	0.00	81,037.99	SCHOOL ADMINISTRATION
KENNEDY, JUSTIN J.	37,870.72	0.00	0.00	0.00	0.00	37,870.72	SCHOOL ADMINISTRATION
GARDNER, ALBERT P.	72,645.60	0.00	0.00	0.00	0.00	72,645.60	SCHOOL ADMINISTRATION
RAPOZA, TIMOTHY	81,804.98	0.00	0.00	994.60	0.00	82,799.58	SCHOOL ADMINISTRATION
BASSIGNANI, LISA M.	50,205.84	0.00	0.00	0.00	0.00	50,205.84	SCHOOL ADMINISTRATION
FOLAN, DEREK F.	26,463.93	0.00	0.00	0.00	0.00	26,463.93	SCHOOL ADMINISTRATION
MOELK, ROGER A.	12,624.15	0.00	0.00	0.00	0.00	12,624.15	SCHOOL ADMINISTRATION
MONTEIRO, ERICA L.	51,067.65	0.00	0.00	0.00	0.00	51,067.65	SCHOOL ADMINISTRATION
MENDES, MARY JANE	46,081.12	0.00	0.00	0.00	0.00	46,081.12	SCHOOL ADMINISTRATION
MILLER, DENISE E.	45,046.68	1,000.00	0.00	0.00	0.00	46,046.68	SCHOOL ADMINISTRATION
MACLEOD, TRACY A.	34,413.96	0.00	0.00	0.00	0.00	34,413.96	SCHOOL ADMINISTRATION
BABCOCK, SHIRLEY A.	85,996.13	900.00	0.00	0.00	0.00	86,896.13	SCHOOL ADMINISTRATION
BASSIGNANI, JUDITH	93,369.23	300.00	0.00	0.00	0.00	93,669.23	SCHOOL ADMINISTRATION
GASKIN, RICHARD J.	63,057.85	0.00	0.00	0.00	0.00	63,057.85	SCHOOL ADMINISTRATION
LIGHT, PETER J.	75,675.70	4,541.75	0.00	0.00	0.00	80,217.45	SCHOOL ADMINISTRATION
CUDMORE, JOANNE	87,716.59	0.00	0.00	0.00	0.00	87,716.59	SCHOOL ADMINISTRATION
PERI, PAUL A.	72,236.54	983.67	0.00	0.00	0.00	73,220.21	SCHOOL ADMINISTRATION
PITTMAN, DEBORAH J.	36,858.40	0.00	688.36	0.00	0.00	37,546.76	SCHOOL CLERICAL
CARUSO, SHARON	38,648.40	0.00	0.00	0.00	0.00	38,648.40	SCHOOL CLERICAL
KENNEY, SANDRA M.	33,826.16	0.00	0.00	0.00	0.00	33,826.16	SCHOOL CLERICAL
GLYNN, DEBRA A.	42,834.00	0.00	0.00	0.00	0.00	42,834.00	SCHOOL CLERICAL
RUSSO, KAREN D.	33,802.80	0.00	697.82	0.00	0.00	34,500.62	SCHOOL CLERICAL
BROWN, CHERYL A.	34,952.64	0.00	0.00	0.00	0.00	34,952.64	SCHOOL CLERICAL
STOBART, CHRISTINE S.	33,686.32	0.00	0.00	0.00	0.00	33,686.32	SCHOOL CLERICAL
HORVATH, ROSE	40,578.40	0.00	1,218.32	0.00	0.00	41,796.72	SCHOOL CLERICAL
WELCH, LOIS M.	36,886.28	8,655.68	304.83	0.00	0.00	45,846.79	SCHOOL CLERICAL
DIPIETRO, MARY A.	35,554.32	0.00	0.00	0.00	0.00	35,554.32	SCHOOL CLERICAL
CAMPBELL, JOAN P.	35,531.36	0.00	0.00	0.00	0.00	35,531.36	SCHOOL CLERICAL
KENNEDY, RACHEL T.	29,468.64	0.00	0.00	0.00	0.00	29,468.64	SCHOOL CLERICAL
MCDONOUGH, IRENE B.	36,858.40	0.00	3,068.04	0.00	0.00	39,926.44	SCHOOL CLERICAL
CHILDERS, SUSAN	33,894.27	72.44	368.78	0.00	0.00	34,335.49	SCHOOL CLERICAL
OUELLETTE, MARY A.	16,776.84	0.00	0.00	0.00	0.00	16,776.84	SCHOOL CLERICAL
BETTS, LESLIE K.	39,363.60	290.00	0.00	0.00	0.00	39,653.60	SCHOOL CLERICAL
RAINVILLE, JULIE	32,245.12	0.00	0.00	0.00	0.00	32,245.12	SCHOOL CLERICAL
FLYNN, CELESTE A.	36,849.79	0.00	0.00	0.00	0.00	36,849.79	SCHOOL CLERICAL
BURNS, MICHELE L.	12,561.03	0.00	71.02	0.00	0.00	12,632.05	SCHOOL CLERICAL
CONNELL, CHERYL A.	30,907.30	0.00	130.00	0.00	0.00	31,037.30	SCHOOL CLERICAL
NEWMAN, JANET J.	36,358.40	0.00	0.00	0.00	0.00	36,358.40	SCHOOL CLERICAL
MCKEOWN, LAUREEN M.	32,543.37	410.00	0.00	0.00	0.00	32,953.37	SCHOOL CLERICAL
CONWAY, MOLLY B. D.	1,256.45	0.00	0.00	0.00	0.00	1,256.45	SCHOOL CLERICAL
BAZER, GAIL T.	16,098.69	0.00	0.00	0.00	0.00	16,098.69	SCHOOL CLERICAL
DACEY, KATHLEEN A.	33,051.20	491.80	0.00	0.00	0.00	33,543.00	SCHOOL CLERICAL
ACTON, NANCY A.	3,302.50	0.00	0.00	0.00	0.00	3,302.50	SCHOOL CLERICAL
LESSARD, CAROL E.	31,342.92	0.00	0.00	0.00	0.00	31,342.92	SCHOOL CLERICAL
JACOBSON, SUSAN L.	25,810.02	805.00	0.00	0.00	0.00	26,615.02	SCHOOL CLERICAL
CORDOVA, MARILOU E.	3,546.00	0.00	0.00	0.00	0.00	3,546.00	SCHOOL CLERICAL
CARUCCI, KATHLEEN M.	30,190.64	0.00	0.00	0.00	0.00	30,190.64	SCHOOL CLERICAL
BAXTER, NANCY L.	35,829.20	0.00	0.00	0.00	0.00	35,829.20	SCHOOL CLERICAL
ROBIDOUX, MARJORIE M.	17,275.56	0.00	0.00	0.00	0.00	17,275.56	SCHOOL CLERICAL
O'DONOGHUE, KATHRYN	4,488.42	0.00	0.00	0.00	0.00	4,488.42	SCHOOL CLERICAL
SEYMOUR, ANN E.	671.04	0.00	0.00	0.00	0.00	671.04	SCHOOL CLERICAL
TULLOCH, KAREN	26,843.00	0.00	0.00	0.00	0.00	26,843.00	SCHOOL CLERICAL
DACEY, MELISSA C.	2,860.60	0.00	0.00	0.00	0.00	2,860.60	SCHOOL CLERICAL
HUMMEL, JEANNE MARIE	18,300.00	0.00	0.00	0.00	0.00	18,300.00	SCHOOL CLERICAL
FLANAGAN, LAURA A.	11,014.40	0.00	0.00	0.00	0.00	11,014.40	SCHOOL CLERICAL
PRITCHARD, CONNIE	82.31	0.00	0.00	0.00	0.00	82.31	SCHOOL CLERICAL
ANDERSON, BRUCE J.	40,284.24	154.00	6,003.52	0.00	0.00	46,441.76	SCHOOL CUSTODIAL
LOMBARDI, STEPHEN A.	40,284.24	0.00	465.07	0.00	0.00	40,749.31	SCHOOL CUSTODIAL
FAENZA, PETER G.	40,284.24	0.00	845.57	0.00	0.00	41,129.81	SCHOOL CUSTODIAL
GILBOY, DONALD R.	40,284.24	0.00	112.74	0.00	0.00	40,396.98	SCHOOL CUSTODIAL
CARLUCCI, RUDOLPH	19,226.00	0.00	0.00	0.00	0.00	19,226.00	SCHOOL CUSTODIAL
PLAUSSE, MARILYN R.	40,478.35	0.00	4,242.40	0.00	0.00	44,720.75	SCHOOL CUSTODIAL

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
RIDGE-PENQUE, PATRICIA Y.	39,015.35	50.00	2,248.02	0.00	0.00	41,313.37	SCHOOL CUSTODIAL
GILDERUBIO, RICHARD	38,715.12	0.00	2,426.20	0.00	0.00	41,141.32	SCHOOL CUSTODIAL
ZAZZA, ETTORE J.	39,015.35	0.00	2,960.80	0.00	0.00	41,976.15	SCHOOL CUSTODIAL
ELLSWORTH, MICHAEL	38,715.12	50.00	4,454.91	0.00	0.00	43,220.03	SCHOOL CUSTODIAL
DELORME, MICHAEL J.	6,070.00	0.00	0.00	0.00	0.00	6,070.00	SCHOOL CUSTODIAL
COSTANZO, ROBERT F.	39,784.24	0.00	3,079.29	0.00	0.00	42,863.53	SCHOOL CUSTODIAL
SILVIA, MICHAEL	36,650.72	50.00	3,007.40	0.00	0.00	39,708.12	SCHOOL CUSTODIAL
ROUSSEAU, JAMES E.	38,670.12	0.00	5,291.08	0.00	0.00	43,961.20	SCHOOL CUSTODIAL
DACEY, JOHN M.	36,730.12	100.00	6,021.30	0.00	0.00	42,851.42	SCHOOL CUSTODIAL
ROUSSEAU, WILFRED	38,715.35	0.00	1,110.30	0.00	0.00	39,825.65	SCHOOL CUSTODIAL
GIRARD, RAYMOND D.	36,650.72	0.00	3,370.37	0.00	0.00	40,021.09	SCHOOL CUSTODIAL
AHLIN, DIANA J.	36,650.72	50.00	2,216.66	0.00	0.00	38,917.38	SCHOOL CUSTODIAL
BEDOYA, JOHN J.	36,650.72	0.00	5,224.12	0.00	0.00	41,874.84	SCHOOL CUSTODIAL
WEBSTER, WILLIAM A.	36,250.72	0.00	3,564.84	0.00	0.00	39,815.56	SCHOOL CUSTODIAL
CIALLELLA, MICHELINA	36,250.72	100.00	3,694.49	0.00	0.00	40,045.21	SCHOOL CUSTODIAL
DAY, JOHN P.	36,320.72	0.00	1,503.69	0.00	0.00	37,824.41	SCHOOL CUSTODIAL
LETOURNEAU, GARY D.	36,769.83	100.00	2,164.80	0.00	0.00	39,034.63	SCHOOL CUSTODIAL
BURKE, JAMES R.	38,315.35	50.00	4,646.83	0.00	0.00	43,012.18	SCHOOL CUSTODIAL
HOWE, STEPHEN J.	25,133.54	0.00	2,281.47	0.00	0.00	27,415.01	SCHOOL CUSTODIAL
REID, CHARLES M.	36,250.72	0.00	2,709.31	0.00	0.00	38,960.03	SCHOOL CUSTODIAL
DURHAM, ANN P.	27,677.86	0.00	2,100.01	0.00	0.00	29,777.87	SCHOOL CUSTODIAL
VONDRAS JR., PHILIP P.	35,421.09	0.00	5,800.97	0.00	0.00	41,222.06	SCHOOL CUSTODIAL
JACOBS, SCOTT W.	36,250.72	0.00	1,659.26	0.00	0.00	37,909.98	SCHOOL CUSTODIAL
HUDSON, WILLIAM J.	33,474.07	0.00	544.45	0.00	0.00	34,018.52	SCHOOL CUSTODIAL
PARKHURST, JEFFREY D.	35,950.72	0.00	4,290.77	0.00	0.00	40,241.49	SCHOOL CUSTODIAL
ROUSSEAU, ALBERT J.	36,250.72	0.00	8,834.21	0.00	0.00	45,084.93	SCHOOL CUSTODIAL
BOGIGIAN, MICHAEL G.	5,660.00	0.00	0.00	0.00	0.00	5,660.00	SCHOOL CUSTODIAL
DUBOIS, ROBERT P.	36,290.42	0.00	2,172.28	0.00	0.00	38,462.70	SCHOOL CUSTODIAL
PAQUETTE, GERALD J.	35,950.72	0.00	4,439.87	0.00	0.00	40,390.59	SCHOOL CUSTODIAL
BRENNAN, NEIL C.	35,950.72	200.00	3,577.84	0.00	0.00	39,728.56	SCHOOL CUSTODIAL
LAPIERRE, ROBERT C.	35,950.72	100.00	3,863.03	0.00	0.00	39,913.75	SCHOOL CUSTODIAL
GUYOT, BRIAN D.	35,950.72	200.00	2,112.94	0.00	0.00	38,263.66	SCHOOL CUSTODIAL
ROUSSEAU, ERIC R.	280.00	0.00	0.00	0.00	0.00	280.00	SCHOOL CUSTODIAL
GASPAR, ROBERT	35,950.72	200.00	3,960.25	0.00	0.00	40,110.97	SCHOOL CUSTODIAL
PAQUETTE, WILLIAM D.	6,845.00	0.00	0.00	0.00	0.00	6,845.00	SCHOOL CUSTODIAL
BEAULIEU, STEVEN M.	35,950.72	200.00	3,901.89	0.00	0.00	40,052.61	SCHOOL CUSTODIAL
KRAJCZYNSKI, CELINE J.	20,256.84	0.00	3,824.10	0.00	0.00	24,080.94	SCHOOL CUSTODIAL
DESROSIERS, WILFRED C.	35,950.72	200.00	4,316.72	0.00	0.00	40,467.44	SCHOOL CUSTODIAL
LACROIX, DANIELLE M.	5,814.00	0.00	0.00	0.00	0.00	5,814.00	SCHOOL CUSTODIAL
CICCONE, RICHARD F.	35,950.72	100.00	1,464.83	0.00	0.00	37,515.55	SCHOOL CUSTODIAL
KANELOS, GREGORY S.	1,350.00	0.00	0.00	0.00	0.00	1,350.00	SCHOOL CUSTODIAL
BAILEY, NICHOLAS J.	2,592.00	0.00	0.00	0.00	0.00	2,592.00	SCHOOL CUSTODIAL
CIALLELLA, PAUL J.	405.00	0.00	0.00	0.00	0.00	405.00	SCHOOL CUSTODIAL
THOMPSON, JEFFREY C.	4,617.50	0.00	0.00	0.00	0.00	4,617.50	SCHOOL CUSTODIAL
DUPREY, ELIZABETH A.	35,990.42	0.00	1,728.55	0.00	0.00	37,718.97	SCHOOL CUSTODIAL
FOLEY, JAMES C.	35,950.72	200.00	2,346.33	0.00	0.00	38,497.05	SCHOOL CUSTODIAL
FRICKER, DAVID S.	35,950.72	50.00	2,994.47	0.00	0.00	38,995.19	SCHOOL CUSTODIAL
FORNACIARI, ROBERT J.	35,950.72	0.00	5,859.29	0.00	0.00	41,810.01	SCHOOL CUSTODIAL
VIVEIROS, RAUL M.	35,950.72	200.00	4,076.89	0.00	0.00	40,227.61	SCHOOL CUSTODIAL
PAQUETTE, MEGHAN L.	2,525.00	0.00	0.00	0.00	0.00	2,525.00	SCHOOL CUSTODIAL
HUSSEY, JASON D.	1,130.00	0.00	0.00	0.00	0.00	1,130.00	SCHOOL CUSTODIAL
HOWE, DAWN E.	2,555.00	0.00	0.00	0.00	0.00	2,555.00	SCHOOL CUSTODIAL
ANDERSON, LINDA L.	18,954.58	0.00	0.00	0.00	0.00	18,954.58	VAN DRIVERS
MAZZOLA, FRANCIS G.	16,093.07	0.00	0.00	0.00	0.00	16,093.07	VAN DRIVERS
MAZZOLA, BONITA A.	5,446.84	0.00	0.00	0.00	0.00	5,446.84	VAN DRIVERS
PICHEL, JANE I.	354.66	0.00	0.00	0.00	0.00	354.66	VAN DRIVERS
MARCHAND, MAUREEN A.	21,927.19	74.87	0.00	0.00	0.00	22,002.06	VAN DRIVERS
ANDREWZUSKY, KAREN A.	21,945.93	0.00	0.00	0.00	0.00	21,945.93	VAN DRIVERS
WOODS, WILLIAM H.	790.61	0.00	0.00	0.00	0.00	790.61	VAN DRIVERS
YOUNG, DIANE M.	15,555.93	0.00	0.00	0.00	0.00	15,555.93	VAN DRIVERS
FREEMAN, LOWELL	11,385.47	0.00	0.00	0.00	0.00	11,385.47	VAN DRIVERS
MACINNIS, JOHN D.	6,111.52	0.00	0.00	0.00	0.00	6,111.52	VAN DRIVERS
DOYLE, CLAIR J.	65,623.24	0.00	0.00	0.00	0.00	65,623.24	SCHOOL CAFETERIA
ROLLINSON, GLORIA	11,438.27	0.00	0.00	195.00	0.00	11,633.27	SCHOOL CAFETERIA
PULSONE, JANE F.	18,949.85	0.00	0.00	195.00	0.00	19,144.85	SCHOOL CAFETERIA
GILLESPIE, CAROL A.	10,877.56	0.00	0.00	195.00	0.00	11,072.56	SCHOOL CAFETERIA
PETONE, DEBRA M.	427.80	1,300.00	0.00	95.00	0.00	1,822.80	SCHOOL CAFETERIA
VOZZELLA, ADELE M.	22,098.44	250.00	0.00	195.00	0.00	22,543.44	SCHOOL CAFETERIA
GRUSECK, ELLEN A.	6,167.46	232.50	0.00	195.00	0.00	6,594.96	SCHOOL CAFETERIA
PICHIERRI, EILEEN M.	10,542.08	0.00	0.00	195.00	0.00	10,737.08	SCHOOL CAFETERIA
GAUDET, SANDRA M.	16,420.56	0.00	0.00	195.00	0.00	16,615.56	SCHOOL CAFETERIA

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
ROSSETTI, JOANANE	16,019.09	0.00	0.00	195.00	0.00	16,214.09	SCHOOL CAFETERIA
BALLANTYNE, JANICE M.	8,932.41	0.00	0.00	195.00	0.00	9,127.41	SCHOOL CAFETERIA
GUERTIN, GAIL	15,702.22	0.00	0.00	195.00	0.00	15,897.22	SCHOOL CAFETERIA
DALO, MARIE L.	5,091.33	685.00	0.00	95.00	0.00	5,871.33	SCHOOL CAFETERIA
WILLIAMS, ANN MARIE	19,887.96	0.00	0.00	195.00	0.00	20,082.96	SCHOOL CAFETERIA
DELANEY, SHARON J.	17,249.36	90.00	0.00	195.00	0.00	17,534.36	SCHOOL CAFETERIA
SINGLETON, ELIZABETH	6,303.96	0.00	0.00	195.00	0.00	6,498.96	SCHOOL CAFETERIA
GIACOMELLI, ANTHONY R.	21,125.77	0.00	0.00	195.00	0.00	21,320.77	SCHOOL CAFETERIA
KOVAL, NANCY E.	19,402.36	80.00	0.00	195.00	0.00	19,677.36	SCHOOL CAFETERIA
GIOVANELLA, TRACI L.	6,619.63	0.00	0.00	195.00	0.00	6,814.63	SCHOOL CAFETERIA
KAUFMAN, CHARLEEN E.	7,064.64	400.00	0.00	195.00	0.00	7,659.64	SCHOOL CAFETERIA
DEVLIN, LORI A.	10,705.96	0.00	0.00	195.00	0.00	10,900.96	SCHOOL CAFETERIA
KOZACHEK, THERESA M.	15,345.91	0.00	0.00	195.00	0.00	15,540.91	SCHOOL CAFETERIA
ALLARD, PATRICIA M.	10,252.40	0.00	0.00	195.00	0.00	10,447.40	SCHOOL CAFETERIA
HOWELL, CATHERINE A.	9,239.06	50.00	0.00	195.00	0.00	9,484.06	SCHOOL CAFETERIA
PAXTON, ELSA T.	7,112.37	0.00	0.00	195.00	0.00	7,307.37	SCHOOL CAFETERIA
CHELKONAS, DIANNA R.	5,028.13	70.00	0.00	100.00	0.00	5,198.17	SCHOOL CAFETERIA
MESCHWITZ, KATHLEEN A.	541.87	0.00	0.00	0.00	0.00	541.87	SCHOOL CAFETERIA
RODRIGUES, MARY M.	413.43	0.00	0.00	0.00	0.00	413.43	SCHOOL CAFETERIA
CAUDLE, MYONG C.	15,181.00	0.00	0.00	195.00	0.00	15,376.00	SCHOOL CAFETERIA
CODY, GINA M.	8,700.27	0.00	0.00	195.00	0.00	8,895.27	SCHOOL CAFETERIA
JENKINS, WENDY L.	21,166.47	0.00	0.00	195.00	0.00	21,361.47	SCHOOL CAFETERIA
PUCEL, KAREN A.	9,690.87	50.00	0.00	195.00	0.00	9,935.87	SCHOOL CAFETERIA
LYRA, SUSANNE M.	3,323.77	0.00	0.00	95.00	0.00	3,418.77	SCHOOL CAFETERIA
LAMPASONA, LORI L.	8,089.40	100.00	0.00	195.00	0.00	8,384.40	SCHOOL CAFETERIA
WOODS, MEGHAN	2,230.84	0.00	0.00	0.00	0.00	2,230.84	SCHOOL CAFETERIA
BERTONE, ROBERT E.	14,442.00	0.00	0.00	0.00	0.00	14,442.00	SCHOOL CAFETERIA
PRINDEVILLE, ELEANOR A.	6,083.76	0.00	0.00	195.00	0.00	6,278.76	SCHOOL CAFETERIA
JOHNSON, SUSAN M.	11,896.48	120.00	0.00	195.00	0.00	12,211.48	SCHOOL CAFETERIA
DELLORCO, GERTRUDE J.	11,226.64	20.00	0.00	195.00	0.00	11,441.64	SCHOOL CAFETERIA
ROUSSEAU, YOUSRIA K.	6,342.86	0.00	0.00	195.00	0.00	6,537.86	SCHOOL CAFETERIA
CARLSON, LORNA J.	6,980.41	0.00	0.00	195.00	0.00	7,175.41	SCHOOL CAFETERIA
CORSI, BARBARA J.	10,548.57	120.00	0.00	195.00	0.00	10,863.57	SCHOOL CAFETERIA
PSILAKIS, JULIE M.	5,760.86	0.00	0.00	195.00	0.00	5,955.86	SCHOOL CAFETERIA
DELLORCO, NANCY E.	6,001.54	0.00	0.00	195.00	0.00	6,196.54	SCHOOL CAFETERIA
MUCCIARONE, ANN MARIE	106.32	0.00	0.00	0.00	0.00	106.32	SCHOOL CAFETERIA
SENACKERIB, SUZANNE W.	18,363.00	0.00	0.00	0.00	0.00	18,363.00	SCHOOL CAFETERIA
CONSTANTINO, JANET M.	7,520.69	140.00	0.00	195.00	0.00	7,855.69	SCHOOL CAFETERIA
TREMBLAY, FRANCINE C.	5,835.95	0.00	0.00	195.00	0.00	6,030.95	SCHOOL CAFETERIA
METRAS, THERESA M.	5,432.50	80.00	0.00	195.00	0.00	5,707.50	SCHOOL CAFETERIA
HEFELE, HELENA J.	5,897.98	0.00	0.00	195.00	0.00	6,092.98	SCHOOL CAFETERIA
DOYLE, JOAN M.	5,674.72	0.00	0.00	195.00	0.00	5,869.72	SCHOOL CAFETERIA
DUNNEBIER, LINDA A.	1,468.10	0.00	0.00	0.00	0.00	1,468.10	SCHOOL CAFETERIA
CARLTON, GAIL P.	186.06	0.00	0.00	0.00	0.00	186.06	SCHOOL CAFETERIA
MURRAY, LEAH A.	240.54	0.00	0.00	0.00	0.00	240.54	SCHOOL CAFETERIA
LEMANSKI, RASHIBA R.	192.95	0.00	0.00	0.00	0.00	192.95	SCHOOL CAFETERIA
ANZIVINO, KATLHEEN M.	108.96	0.00	0.00	0.00	0.00	108.96	SCHOOL CAFETERIA
LYNCH, CHARLOTTE A.	3,438.94	0.00	0.00	0.00	0.00	3,438.94	SCHOOL CAFETERIA
SWANSON, FRANCINE P.	4,073.26	0.00	0.00	0.00	0.00	4,073.26	SCHOOL CAFETERIA
VILLANI, ROCCO A.	7,516.48	0.00	0.00	0.00	0.00	7,516.48	SCHOOL CROSSING GUARDS
DALO, STEVE	328.00	0.00	0.00	0.00	0.00	328.00	SCHOOL CROSSING GUARDS
FRONGILLO, EDWARD A.	4,355.58	1,203.00	0.00	0.00	0.00	5,558.58	SCHOOL CROSSING GUARDS
BERTONI, ROSE B.	4,026.60	0.00	0.00	0.00	0.00	4,026.60	SCHOOL CROSSING GUARDS
MURPHY, WILLIAM C.	10,876.98	0.00	0.00	0.00	0.00	10,876.98	SCHOOL CROSSING GUARDS
BERTONE, DONALD M.	5,584.73	0.00	0.00	0.00	0.00	5,584.73	SCHOOL CROSSING GUARDS
CLARK, JOHN W.	8,356.04	0.00	0.00	0.00	0.00	8,356.04	SCHOOL CROSSING GUARDS
ROY, JOSEPH	1,025.00	0.00	0.00	0.00	0.00	1,025.00	SCHOOL CROSSING GUARDS
ADILETTO, DONALD R.	8,804.69	0.00	0.00	0.00	0.00	8,804.69	SCHOOL CROSSING GUARDS
YOUNG, PATRICIA R.	389.50	0.00	0.00	0.00	0.00	389.50	SCHOOL CROSSING GUARDS
FARIS, BRENDA E.	1,957.76	0.00	0.00	0.00	0.00	1,957.76	SCHOOL CROSSING GUARDS
GARCIA, RUTH A.	839.52	0.00	0.00	0.00	0.00	839.52	SCHOOL CROSSING GUARDS
FITZPATRICK, WILLIAM A.	2,860.00	0.00	0.00	0.00	0.00	2,860.00	SCHOOL CROSSING GUARDS
CASEY, JAMES	1,404.00	1,404.00	0.00	0.00	0.00	2,808.00	MISCELLANEOUS PAYS
GUGLIOTTA, LAURA A.	0.00	1,362.50	0.00	0.00	0.00	1,362.50	MISCELLANEOUS PAYS
CONROY, JILLIAN M.	0.00	1,111.77	0.00	0.00	0.00	1,111.77	MISCELLANEOUS PAYS
GATEWOOD, STEPHEN T.	0.00	322.42	0.00	0.00	0.00	322.42	MISCELLANEOUS PAYS
PERNA, JOSEPH E.	0.00	1,053.00	0.00	0.00	0.00	1,053.00	MISCELLANEOUS PAYS
WATERS, WILLIAM J.	269.52	269.52	0.00	0.00	0.00	539.04	MISCELLANEOUS PAYS
BOUCHARD, CAROL A.	0.00	2,520.00	0.00	0.00	0.00	2,520.00	ADULT EDUCATION
NIEDZWIADK, EMILE W.	0.00	3,801.00	0.00	0.00	0.00	3,801.00	ADULT EDUCATION
YANKEE, ROBERT C.	0.00	160.00	0.00	0.00	0.00	160.00	ADULT EDUCATION

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
PISANO, ROBERT D.	0.00	1,820.00	0.00	0.00	0.00	1,820.00	ADULT EDUCATION
BREMILST-ELLIS, RACHEL L.	0.00	126.00	0.00	0.00	0.00	126.00	ADULT EDUCATION
LAPLACA, BRIAN M.	0.00	1,800.00	0.00	0.00	0.00	1,800.00	ADULT EDUCATION
MAGUIRE, ELLEN	0.00	420.00	0.00	0.00	0.00	420.00	ADULT EDUCATION
THOMAS, BRIAN A.	0.00	500.00	0.00	0.00	0.00	500.00	ADULT EDUCATION
WHEELER, KAREN A.	0.00	336.00	0.00	0.00	0.00	336.00	ADULT EDUCATION
GOULET, RAYMOND L.	0.00	1,800.00	0.00	0.00	0.00	1,800.00	ADULT EDUCATION
MCMAHON, JULIA M.	0.00	660.00	0.00	0.00	0.00	660.00	ADULT EDUCATION
RINGROSE, PAMELA A.	0.00	1,344.00	0.00	0.00	0.00	1,344.00	ADULT EDUCATION
KLINCH, ALLYN L.	0.00	27.00	0.00	0.00	0.00	27.00	ADULT EDUCATION
STREICHERT, PAUL D.	0.00	330.00	0.00	0.00	0.00	330.00	ADULT EDUCATION
LEE, MICHAEL D.	0.00	562.50	0.00	0.00	0.00	562.50	ADULT EDUCATION
LAPRISE, NICOLE M.	0.00	1,572.50	0.00	0.00	0.00	1,572.50	ADULT EDUCATION
DIGIANTOMMASO, JENNIFER M	0.00	216.00	0.00	0.00	0.00	216.00	ADULT EDUCATION
CORREA-ALLEY, JACQUELINE	0.00	352.00	0.00	0.00	0.00	352.00	ADULT EDUCATION
BORGATTI, JOAN C.	0.00	9,800.00	0.00	0.00	0.00	9,800.00	ADULT EDUCATION
WOOD, CYNTHIA J.	0.00	320.00	0.00	0.00	0.00	320.00	ADULT EDUCATION
RUSH, MICHELLE L.	0.00	2,700.00	0.00	0.00	0.00	2,700.00	ADULT EDUCATION
COYNE, SCOTT A.	0.00	520.00	0.00	0.00	0.00	520.00	ADULT EDUCATION
DIAZ, SANTIAGO	0.00	4,236.50	0.00	0.00	0.00	4,236.50	ADULT EDUCATION
ECKBERG-FERGUSON, GAIL	0.00	2,520.00	0.00	0.00	0.00	2,520.00	ADULT EDUCATION
ETTENHOFFER, FRANK E.	0.00	8,111.00	0.00	0.00	0.00	8,111.00	ADULT EDUCATION
NEWTON, BETH K.	0.00	300.00	0.00	0.00	0.00	300.00	ADULT EDUCATION
BAFFONI, GABRIELLE J.	0.00	1,905.50	0.00	0.00	0.00	1,905.50	ADULT EDUCATION
DORIZZI, JOHN E.	0.00	2,645.50	0.00	0.00	0.00	2,645.50	ADULT EDUCATION
HALT, CHIP M.	0.00	1,406.00	0.00	0.00	0.00	1,406.00	ADULT EDUCATION
LECUYER, MICHAEL P.	0.00	11,226.50	0.00	0.00	0.00	11,226.50	ADULT EDUCATION
SOULTS, JOHANN A.	0.00	7,529.50	0.00	0.00	0.00	7,529.50	ADULT EDUCATION
CALDERON, ALLISON D.	0.00	7,600.20	0.00	0.00	0.00	7,600.20	ADULT EDUCATION
RISTAINO, JOHN	0.00	1,250.00	0.00	0.00	0.00	1,250.00	ADULT EDUCATION
MEISNER, CAROLYN	0.00	1,399.51	0.00	0.00	0.00	1,399.51	ADULT EDUCATION
KEYS, LORI A.	18,064.69	0.00	0.00	0.00	0.00	18,064.69	ADULT EDUCATION
LABEDZ, LORI M.	0.00	10,975.50	0.00	0.00	0.00	10,975.50	ADULT EDUCATION
SAVERY, NICHOLAS	0.00	640.00	0.00	0.00	0.00	640.00	ADULT EDUCATION
MULLEN, JEFFREY D.	0.00	92.50	0.00	0.00	0.00	92.50	ADULT EDUCATION
BOURET, KAREN M.	0.00	6,889.69	0.00	0.00	0.00	6,889.69	ADULT EDUCATION
RHODES, BRIAN K.	0.00	1,215.00	0.00	0.00	0.00	1,215.00	ADULT EDUCATION
CANNING, LAURIE E.	351.00	927.00	0.00	0.00	0.00	1,278.00	ADULT EDUCATION
RICHARDI, JEFFREY R.	0.00	425.50	0.00	0.00	0.00	425.50	ADULT EDUCATION
ALEXANDER, MARY C.	0.00	560.00	0.00	0.00	0.00	560.00	ADULT EDUCATION
RONKIN, JEREMY F.	0.00	203.50	0.00	0.00	0.00	203.50	ADULT EDUCATION
PFEIFFER-RIOS, FRANCES	0.00	277.50	0.00	0.00	0.00	277.50	ADULT EDUCATION
LOUKOTA, CARLA M.	0.00	967.50	0.00	0.00	0.00	967.50	ADULT EDUCATION
LOCKWOOD, DIANE C.	0.00	462.50	0.00	0.00	0.00	462.50	ADULT EDUCATION
JONES, PAMELA L.	0.00	252.00	0.00	0.00	0.00	252.00	ADULT EDUCATION
THOMAS, BRIAN A.	0.00	10,756.75	0.00	0.00	0.00	10,756.75	ADULT EDUCATION
ZELINSKY, KAREN A.	0.00	480.00	0.00	0.00	0.00	480.00	ADULT EDUCATION
MAITLAND, JENNIFER L.	38,376.93	0.00	0.00	0.00	0.00	38,376.93	SOLUTIONS
ARENA, ROSANNE M.	18,772.50	0.00	0.00	0.00	0.00	18,772.50	SOLUTIONS
BREDERSON, ZACHARY S.	23,498.90	0.00	0.00	0.00	0.00	23,498.90	SOLUTIONS
BURGESS, SONYA	24,070.04	0.00	0.00	0.00	0.00	24,070.04	SOLUTIONS
CARLSON, ERIN P.	5,062.50	0.00	0.00	0.00	0.00	5,062.50	SOLUTIONS
COSTARELLOS, EUGENIA	13,435.93	0.00	0.00	0.00	0.00	13,435.93	SOLUTIONS
INSTASI, JESSICA L.	41,158.38	0.00	0.00	0.00	0.00	41,158.38	SOLUTIONS
COLE, EMILY E.	9,882.00	0.00	0.00	0.00	0.00	9,882.00	SOLUTIONS
DEJESUS, ESTHERE	2,671.91	0.00	0.00	0.00	0.00	2,671.91	SOLUTIONS
ZAHNER, COURTNEY D.	27,896.86	0.00	0.00	0.00	0.00	27,896.86	SOLUTIONS
FRAWLEY, JODI A.	16,716.89	0.00	0.00	0.00	0.00	16,716.89	SOLUTIONS
GAY, PATRICIA	63,168.24	0.00	0.00	0.00	0.00	63,168.24	SOLUTIONS
HARWOOD, DANIKA L.	25,950.60	0.00	0.00	0.00	0.00	25,950.60	SOLUTIONS
CARTER, LAUREN M.	27,370.08	0.00	0.00	0.00	0.00	27,370.08	SOLUTIONS
CARDELLO, GENNA L.	12,023.38	0.00	0.00	0.00	0.00	12,023.38	SOLUTIONS
WEATHERFORD, LORI A.	18,046.99	0.00	0.00	0.00	0.00	18,046.99	SOLUTIONS
ORTMANN, EMILY J.	7,124.63	0.00	0.00	0.00	0.00	7,124.63	SOLUTIONS
O'CONNOR, CHRISTINE	13,991.08	0.00	0.00	0.00	0.00	13,991.08	SOLUTIONS
CHLEBDA, DEBORAH	11,638.82	0.00	0.00	0.00	0.00	11,638.82	SOLUTIONS
MCGOVERN, JANICE	25,813.88	0.00	0.00	0.00	0.00	25,813.88	SOLUTIONS
MCCRACKEN, CHARLENE E.	3,662.52	0.00	0.00	0.00	0.00	3,662.52	SOLUTIONS
MCINNIS, JOSEPHINE R.	2,827.50	0.00	0.00	0.00	0.00	2,827.50	SOLUTIONS
NEEDHAM-WOOD, ANTONIA M.	4,754.75	0.00	0.00	0.00	0.00	4,754.75	SOLUTIONS
NORMAND, NICOLE S.	25,847.94	0.00	0.00	0.00	0.00	25,847.94	SOLUTIONS

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
OTERI, DIANE	15,708.77	0.00	0.00	0.00	0.00	15,708.77	SOLUTIONS
PASQUANTONIO, PAUL	10,724.00	0.00	0.00	0.00	0.00	10,724.00	SOLUTIONS
PONTE, KAREN M.	1,962.00	0.00	0.00	0.00	0.00	1,962.00	SOLUTIONS
PONTE, MARIA A.	3,265.65	0.00	0.00	0.00	0.00	3,265.65	SOLUTIONS
RAMPINO, COURTNEY	7,598.50	0.00	0.00	0.00	0.00	7,598.50	SOLUTIONS
LAPOINTE, ROXANNE F.	13,562.51	0.00	0.00	0.00	0.00	13,562.51	SOLUTIONS
SHELDON, LISA A.	3,368.00	0.00	0.00	0.00	0.00	3,368.00	SOLUTIONS
HOGUE, ERIN P.	15,226.08	0.00	0.00	0.00	0.00	15,226.08	SOLUTIONS
STRAWN, MICHELLE A.	2,164.50	0.00	0.00	0.00	0.00	2,164.50	SOLUTIONS
WHIPPLE, MEGHAN R.	21,851.96	0.00	0.00	0.00	0.00	21,851.96	SOLUTIONS
STICKLEY, GERALDINE C.	22,251.75	0.00	0.00	0.00	0.00	22,251.75	SOLUTIONS
FITZGERALD, WILLIAM	27,892.86	0.00	0.00	100.00	0.00	27,992.86	P W - ADMINISTRATION
FRITZ, JAMES W.	48,863.65	0.00	0.00	0.00	0.00	48,863.65	P W - ADMINISTRATION
CANTOREGGI, ROBERT A.	89,751.64	0.00	0.00	0.00	693.00	90,444.64	P W - ADMINISTRATION
BOUTIN, PAULA M.	14,770.07	2,150.00	0.00	0.00	0.00	16,920.07	P W - ADMINISTRATION
LOMBARDI, PAULA M.	47,580.77	0.00	0.00	0.00	0.00	47,580.77	P W - ADMINISTRATION
FLAHERTY, FAITH D.	40,040.36	0.00	372.10	0.00	0.00	40,412.46	P W - ADMINISTRATION
FEELEY, LINDA F.	36,684.89	0.00	0.00	0.00	0.00	36,684.89	P W - ADMINISTRATION
JUAREZ, PAULA J.	36,634.89	0.00	0.00	0.00	0.00	36,634.89	P W - ADMINISTRATION
WEDGE, SANDRA G.	36,559.90	0.00	0.00	0.00	0.00	36,559.90	P W - ADMINISTRATION
HAYNES, ROBERT V.	5,216.56	0.00	0.00	0.00	0.00	5,216.56	P W - ADMINISTRATION
ZAMBROWSKI, DENISE M.	33,478.83	0.00	0.00	0.00	0.00	33,478.83	P W - ADMINISTRATION
WEBBER, CHARLOTTE J.	9,311.31	0.00	0.00	0.00	0.00	9,311.31	P W - ADMINISTRATION
BRUNELLI, PHILIP M.	72,533.01	0.00	0.00	0.00	669.00	73,202.01	P W - HIGHWAY DIVISION
ESTEY, KENNETH J.	42,060.00	0.00	3,896.96	800.00	0.00	46,756.96	P W - HIGHWAY DIVISION
STEWART, G. WAYNE	35,939.40	0.00	8,851.94	800.00	0.00	45,591.34	P W - HIGHWAY DIVISION
CREHAN, JOHN E.	43,643.40	200.00	13,394.49	800.00	0.00	58,037.89	P W - HIGHWAY DIVISION
FARRELL, PATRICK J.	46,526.20	0.00	12,324.45	800.00	0.00	59,650.65	P W - HIGHWAY DIVISION
MCCARTHY, EDWARD W.	38,184.07	0.00	8,156.79	800.00	0.00	47,140.86	P W - HIGHWAY DIVISION
GORMLEY, KENNETH J.	59,454.96	0.00	0.00	0.00	276.00	59,730.96	P W - HIGHWAY DIVISION
ROZAK, STEPHEN J.	24,660.95	0.00	4,314.71	300.00	0.00	29,275.66	P W - HIGHWAY DIVISION
BERNARDO, DONALD	36,097.68	150.00	10,515.51	800.00	0.00	47,563.19	P W - HIGHWAY DIVISION
DELLORCO, ALBERT PASQUALE	0.00	3,910.00	0.00	0.00	0.00	3,910.00	P W - HIGHWAY DIVISION
BARTELLONI, EUGENE	0.00	0.00	594.28	0.00	0.00	594.28	P W - HIGHWAY DIVISION
MACNEIL, JOHN PAUL	42,345.60	0.00	12,640.16	1,100.00	0.00	56,085.76	P W - HIGHWAY DIVISION
CISTERNELLI, MICHAEL L.	39,873.60	0.00	10,350.29	800.00	0.00	51,023.89	P W - HIGHWAY DIVISION
MAYOTTE, JOSEPH V.	37,273.60	0.00	9,636.15	800.00	0.00	47,709.75	P W - HIGHWAY DIVISION
SQUILLACI, MICHAEL J.	4,099.44	0.00	755.39	500.00	0.00	5,354.83	P W - HIGHWAY DIVISION
TAYLOR, ED C.	0.00	612.15	0.00	0.00	0.00	612.15	P W - HIGHWAY DIVISION
DAILEY, MICHAEL J.	0.00	0.00	300.83	0.00	0.00	300.83	P W - HIGHWAY DIVISION
BURTON, WAYNE E.	36,239.04	200.00	11,977.47	800.00	0.00	49,216.51	P W - PARK & TREE DIVISION
MAIO, KEVIN C.	0.00	3,200.00	0.00	0.00	0.00	3,200.00	P W - PARK & TREE DIVISION
D'ANGELO, STEPHEN	46,451.20	0.00	20,961.85	800.00	0.00	68,213.05	P W - PARK & TREE DIVISION
GELINEAU, CHRISTOPHER T.	0.00	3,652.65	0.00	0.00	0.00	3,652.65	P W - PARK & TREE DIVISION
BONACCORSO, MATTHEW	0.00	359.48	0.00	0.00	0.00	359.48	P W - PARK & TREE DIVISION
HORIGAN, CHRISTOPHER G.	0.00	130.72	0.00	0.00	0.00	130.72	P W - PARK & TREE DIVISION
PASQUAROSA, TYLER R.	0.00	4,797.22	0.00	0.00	0.00	4,797.22	P W - PARK & TREE DIVISION
BRUNELLI, DANIEL P.	0.00	4,185.22	0.00	0.00	0.00	4,185.22	P W - PARK & TREE DIVISION
BURTON, JOSHUA D.	0.00	1,070.27	0.00	0.00	0.00	1,070.27	P W - PARK & TREE DIVISION
SALVUCCI, JOSEPH A.	0.00	3,960.00	0.00	0.00	0.00	3,960.00	P W - PARK & TREE DIVISION
HOGAN, DENIS J.	0.00	3,816.00	0.00	0.00	0.00	3,816.00	P W - PARK & TREE DIVISION
LOMBARDI JR., JOHN N.	48,356.60	100.00	6,901.01	350.00	0.00	55,707.61	P W - CENTRAL MOTORS DIVISI
SEALE, DAVID R.	46,543.68	0.00	3,553.93	350.00	0.00	50,447.61	P W - CENTRAL MOTORS DIVISI
CARTER, DENNIS J.	41,879.60	100.00	2,872.90	350.00	0.00	45,202.50	P W - CENTRAL MOTORS DIVISI
FREITAS, PETER A.	33,623.64	92.00	8,801.35	800.00	0.00	43,316.99	P W - SEWER DIVISION
TADDEO, ANTHONY J.	46,509.50	0.00	35,965.65	1,100.00	693.00	84,268.15	P W - SEWER DIVISION
CARLUCCI, STEVEN M.	38,124.88	0.00	9,796.82	800.00	0.00	48,721.70	P W - SEWER DIVISION
GRUNDSTROM, THOMAS E.	43,676.36	0.00	23,125.31	1,100.00	0.00	67,901.67	P W - SEWER DIVISION
O'DONNELL, MICHAEL R.	37,252.83	0.00	7,131.09	800.00	0.00	45,183.92	P W - SEWER DIVISION
MUCCIARONE, ANTHONY J.	77,614.05	0.00	0.00	0.00	660.00	78,274.05	P W - WATER DIVISION
COLACE, ANTHONY M.	34,410.15	0.00	3,796.60	300.00	0.00	38,506.75	P W - WATER DIVISION
BOONE, ALFRED F.	63,320.99	0.00	0.00	0.00	582.00	63,902.99	P W - WATER DIVISION
GRIFFIN, RICHARD T.	43,718.40	0.00	14,941.63	1,950.00	0.00	60,610.03	P W - WATER DIVISION
LOWELL, JR., LINWOOD E.	33,554.88	92.00	6,158.34	800.00	0.00	40,605.22	P W - WATER DIVISION
ALLARD, DAVID L.	47,401.20	200.00	11,625.21	1,650.00	723.00	61,599.41	P W - WATER DIVISION
SMITH, SCOTT A.	40,348.60	0.00	7,355.10	800.00	0.00	48,503.70	P W - WATER DIVISION
LEONCAVALLO, JEAN P.	40,398.60	0.00	2,152.65	800.00	0.00	43,351.25	P W - WATER DIVISION
FLAHERTY, PAUL B.	801.63	0.00	0.00	0.00	0.00	801.63	P W - WATER DIVISION
BOUDREAU, WILLIS L.	44,018.40	0.00	9,047.29	1,750.00	0.00	54,815.69	P W - WATER DIVISION
SIMONS JR., JOHN N.	40,273.60	0.00	1,975.11	800.00	0.00	43,048.71	P W - WATER DIVISION
MILOT, JOHN G.	41,929.40	0.00	14,613.99	1,600.00	0.00	58,143.39	P W - WATER DIVISION

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
HURD, ROBERT E.	42,054.40	200.00	8,945.30	1,700.00	0.00	52,899.70	P W - WATER DIVISION
MORTON, DENNIS F.	40,292.00	0.00	6,602.32	1,100.00	0.00	47,994.32	P W - WATER DIVISION
TRIVERS, MATTHEW R.	90.00	0.00	0.00	0.00	0.00	90.00	P W - WATER DIVISION
CORNETTA, DAVID A.	0.00	3,584.00	0.00	0.00	0.00	3,584.00	P W - WATER DIVISION
WOOD, JOHN M.	0.00	3,584.00	0.00	0.00	0.00	3,584.00	P W - WATER DIVISION
GETCHELL, WADE R.	0.00	2,088.00	0.00	0.00	0.00	2,088.00	P W - WATER DIVISION
GETCHELL, DEREK	0.00	2,088.00	0.00	0.00	0.00	2,088.00	P W - WATER DIVISION
GROTH JR., WARREN H.	52,916.76	0.00	0.00	0.00	0.00	52,916.76	ENGINEERING
FAGAN, GERALD T.	26,158.83	0.00	0.00	0.00	0.00	26,158.83	ENGINEERING
TREMBE, GREGORY G.	32,918.52	1,387.50	0.00	0.00	0.00	34,306.02	ENGINEERING
YADISERNIA, WILLIAM J.	88,249.95	0.00	0.00	0.00	690.00	88,939.95	ENGINEERING
WENNERS, WILLIAM F.	45,212.43	0.00	4,162.29	0.00	0.00	49,374.72	ENGINEERING
SYMME, CHRISTINE A.	37,646.55	0.00	0.00	0.00	0.00	37,646.55	ENGINEERING
MIOT, ROBERT R.	28,544.00	0.00	0.00	0.00	0.00	28,544.00	ENGINEERING
RONDEAU, ROGER A.	26,006.20	0.00	133.88	0.00	0.00	26,140.08	ENGINEERING
DONNELLY JR., JOHN S.	11,820.00	0.00	0.00	0.00	0.00	11,820.00	ENGINEERING
SERENA JR., VICTOR	34,406.44	0.00	0.00	0.00	0.00	34,406.44	ENGINEERING
MARCHAND, LYNNE M.	36,784.90	0.00	0.00	0.00	0.00	36,784.90	RECREATION
JETTE, RYAN J.	59,165.45	0.00	0.00	600.00	0.00	59,765.45	RECREATION
SHERMAN, KATHYRN M.	0.00	1,560.01	0.00	0.00	0.00	1,560.01	RECREATION
DOWNEY, RACHEL A.	0.00	4,379.26	0.00	0.00	0.00	4,379.26	RECREATION
DOUGLAS, KEVIN	0.00	380.00	0.00	0.00	0.00	380.00	RECREATION
DAVIS, KEVIN J.	0.00	249.38	0.00	0.00	0.00	249.38	RECREATION
MARCHAND, DAVID	0.00	1,237.66	0.00	0.00	0.00	1,237.66	RECREATION
MCNEIL, ELIZABETH A.	741.43	0.00	0.00	0.00	0.00	741.43	RECREATION
SEMERJIAN, JULIE	0.00	2,637.00	0.00	0.00	0.00	2,637.00	RECREATION
DOWNEY, SARAH J.	0.00	935.26	0.00	0.00	0.00	935.26	RECREATION
BROOKS, KELLEY L.	0.00	1,965.00	0.00	0.00	0.00	1,965.00	RECREATION
DILEO, TIMOTHY G.	0.00	170.00	0.00	0.00	0.00	170.00	RECREATION
MACDONALD, KENNETH L.	0.00	110.00	0.00	0.00	0.00	110.00	RECREATION
ALLEY, MICHELLE C.	0.00	920.00	0.00	0.00	0.00	920.00	RECREATION
KIRSHE, KATHERINE L.	0.00	180.00	0.00	0.00	0.00	180.00	RECREATION
RAY, VICTORIA G.	3,042.60	3,669.75	0.00	0.00	0.00	6,712.35	RECREATION
RAY, JAMES W.	0.00	3,037.75	0.00	0.00	0.00	3,037.75	RECREATION
SIMPSON, WHITNEY	0.00	2,584.00	0.00	0.00	0.00	2,584.00	RECREATION
JOSEPH, CHRISTOPHER B.	420.00	0.00	0.00	0.00	0.00	420.00	RECREATION
GATES, CORY B.	0.00	3,040.00	0.00	0.00	0.00	3,040.00	RECREATION
REAGAN, CHRISTOPHER J.	0.00	3,315.50	0.00	0.00	0.00	3,315.50	RECREATION
CRISTIANO, SUSAN L.	0.00	5,520.00	0.00	0.00	0.00	5,520.00	RECREATION
WILLIAMS, MARK C.	0.00	300.00	0.00	0.00	0.00	300.00	RECREATION
GILL, PETER A.	0.00	20.00	0.00	0.00	0.00	20.00	RECREATION
SCANNELL, STEPHEN P.	0.00	80.00	0.00	0.00	0.00	80.00	RECREATION
SENACKERIB, CHRISTOPHER J	0.00	150.00	0.00	0.00	0.00	150.00	RECREATION
NOE, JORDAN	0.00	20.00	0.00	0.00	0.00	20.00	RECREATION
MCAULIFFE, PATRICK J.	0.00	60.00	0.00	0.00	0.00	60.00	RECREATION
MCNEIL, LEO F.	0.00	2,044.26	0.00	0.00	0.00	2,044.26	RECREATION
PRITCHARD, MICHAEL J.	0.00	260.00	0.00	0.00	0.00	260.00	RECREATION
DILEO, NICHOLAS J.	0.00	90.00	0.00	0.00	0.00	90.00	RECREATION
BRUNELLI, DAVID A.	0.00	60.00	0.00	0.00	0.00	60.00	RECREATION
DONOVAN, TRAVIS J.	0.00	80.00	0.00	0.00	0.00	80.00	RECREATION
ADAMS, DEREK S.	0.00	2,488.00	0.00	0.00	0.00	2,488.00	RECREATION
KURDI, LAURA N.	0.00	470.00	0.00	0.00	0.00	470.00	RECREATION
RIDGEWAY, KYLE C.	0.00	610.00	0.00	0.00	0.00	610.00	RECREATION
SCHWAB, STEVEN G.	0.00	2,051.89	0.00	0.00	0.00	2,051.89	RECREATION
JOSEPH, DAVID E.	0.00	450.63	0.00	0.00	0.00	450.63	RECREATION
COUGHLIN, JOHN B.	0.00	168.00	0.00	0.00	0.00	168.00	RECREATION
TUSIA, ADAM J.	0.00	390.00	0.00	0.00	0.00	390.00	RECREATION
NGAN, JASON T.	0.00	210.00	0.00	0.00	0.00	210.00	RECREATION
ADLER, SAMUEL	0.00	280.00	0.00	0.00	0.00	280.00	RECREATION
TOUGIAS, BRIAN F.	0.00	190.00	0.00	0.00	0.00	190.00	RECREATION
GILBERT, STACEY D.	2,033.69	3,153.51	0.00	0.00	0.00	5,187.20	RECREATION
DELLORCO, LYNDSEY M.	0.00	30.00	0.00	0.00	0.00	30.00	RECREATION
MEREDITH, KELLY C.	0.00	260.00	0.00	0.00	0.00	260.00	RECREATION
RYAN, DANIEL J.	0.00	130.00	0.00	0.00	0.00	130.00	RECREATION
GETCHELL, ANDREW J.	0.00	170.00	0.00	0.00	0.00	170.00	RECREATION
CHILDS, ANDREW M.	0.00	180.00	0.00	0.00	0.00	180.00	RECREATION
DELLORCO, JASON M.	0.00	3,372.00	0.00	0.00	0.00	3,372.00	RECREATION
RITCHIE, ASHLEY M.	0.00	1,697.39	0.00	0.00	0.00	1,697.39	RECREATION
DAVIS, SARAH A.	0.00	2,344.00	0.00	0.00	0.00	2,344.00	RECREATION
SHERIDAN, JESSICA L.	0.00	47.50	0.00	0.00	0.00	47.50	RECREATION
MITCHELL, J. MICHAEL	0.00	20.00	0.00	0.00	0.00	20.00	RECREATION

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HOWARD, ELAINE E.	0.00	1,433.25	0.00	0.00	0.00	1,433.25	RECREATION
ARIEL, BRIAN F.	0.00	2,020.00	0.00	0.00	0.00	2,020.00	RECREATION
MCCOY, CHARLES A.	0.00	2,065.00	0.00	0.00	0.00	2,065.00	RECREATION
DEVLIN, JOSEPH F.	0.00	340.00	0.00	0.00	0.00	340.00	RECREATION
DAVIS, TIMOTHY W.	0.00	390.00	0.00	0.00	0.00	390.00	RECREATION
BELLAN, RYAN J.	0.00	70.00	0.00	0.00	0.00	70.00	RECREATION
YELLIN, DAVID J.	0.00	200.00	0.00	0.00	0.00	200.00	RECREATION
DREW, DARREN E.	0.00	70.00	0.00	0.00	0.00	70.00	RECREATION
DUNN, ALLISON M.	0.00	330.00	0.00	0.00	0.00	330.00	RECREATION
CURLEY, CHARLES	0.00	100.00	0.00	0.00	0.00	100.00	RECREATION
WYMAN, KEVIN S.	0.00	240.00	0.00	0.00	0.00	240.00	RECREATION
HULING, JAMES	0.00	280.00	0.00	0.00	0.00	280.00	RECREATION
FITZGERALD, HEATHER	0.00	270.00	0.00	0.00	0.00	270.00	RECREATION
SCHAMBER, ANDREW J.	0.00	230.00	0.00	0.00	0.00	230.00	RECREATION
TENNANT, JOSEPH R.	0.00	170.00	0.00	0.00	0.00	170.00	RECREATION
COPPONI, MICHAEL A.	0.00	205.00	0.00	0.00	0.00	205.00	RECREATION
PALAZINI, MATTHEW	0.00	170.00	0.00	0.00	0.00	170.00	RECREATION
DEPALO, JOSEPH D.	0.00	390.00	0.00	0.00	0.00	390.00	RECREATION
DONOVAN, STEVEN	0.00	205.00	0.00	0.00	0.00	205.00	RECREATION
ARDUINO, MARK	0.00	500.00	0.00	0.00	0.00	500.00	RECREATION
OLESEN, MEGHAN M.	0.00	260.00	0.00	0.00	0.00	260.00	RECREATION
MASSEUR, MICHAEL J.	0.00	1,260.00	0.00	0.00	0.00	1,260.00	RECREATION
JOHNSON, STEPHANIE A.	0.00	1,922.01	0.00	0.00	0.00	1,922.01	RECREATION
FIGARATTO, ALEXA M.	0.00	3,664.63	0.00	0.00	0.00	3,664.63	RECREATION
DAVIS, BENJAMIN E.	0.00	1,323.00	0.00	0.00	0.00	1,323.00	RECREATION
DOW, KACIE P.	0.00	497.26	0.00	0.00	0.00	497.26	RECREATION
LOCKHART, CONNOR D.	0.00	392.00	0.00	0.00	0.00	392.00	RECREATION
WILLIAMSON, KAITLYNN F.	0.00	983.50	0.00	0.00	0.00	983.50	RECREATION
HASS, CARA J.	0.00	927.50	0.00	0.00	0.00	927.50	RECREATION
SLIGHT, PATRICK J.	0.00	250.00	0.00	0.00	0.00	250.00	RECREATION
RINDLER, JASON A.	0.00	240.00	0.00	0.00	0.00	240.00	RECREATION
RODRIGUES, ADAM Z.	0.00	200.00	0.00	0.00	0.00	200.00	RECREATION
HADAYIA, JAMES F.	0.00	150.00	0.00	0.00	0.00	150.00	RECREATION
CHAGGARIS, CHRISTOPHER P.	0.00	100.00	0.00	0.00	0.00	100.00	RECREATION
NESBIT, NICOLE A.	0.00	875.00	0.00	0.00	0.00	875.00	RECREATION
BAXTER, ALLISON L.	0.00	315.00	0.00	0.00	0.00	315.00	RECREATION
DEROBERTIS, MICHAEL	0.00	120.00	0.00	0.00	0.00	120.00	RECREATION
DIXON, CHRISTOPHER	0.00	40.00	0.00	0.00	0.00	40.00	RECREATION
MCLAUGHLIN, RYAN M.	0.00	70.00	0.00	0.00	0.00	70.00	RECREATION
TOCCI, JARED D.	0.00	216.00	0.00	0.00	0.00	216.00	RECREATION
TURNER, CHERYL F.	0.00	400.00	0.00	0.00	0.00	400.00	RECREATION
RUSSELL, COLIN J.	0.00	50.00	0.00	0.00	0.00	50.00	RECREATION
BROSSEAU, MICHAEL R.	0.00	90.00	0.00	0.00	0.00	90.00	RECREATION
LANNON, HILLARY W.	0.00	50.00	0.00	0.00	0.00	50.00	RECREATION
KALE, TAYLOR L.	0.00	30.00	0.00	0.00	0.00	30.00	RECREATION
ROSS, FLETCHER M.	0.00	130.00	0.00	0.00	0.00	130.00	RECREATION
MEREDITH, ASHLEY T.	0.00	70.00	0.00	0.00	0.00	70.00	RECREATION
SCIORTINO, JESSICA L.	0.00	3,001.12	0.00	0.00	0.00	3,001.12	RECREATION
SIMPSON, DIANE M.	0.00	5,590.16	0.00	0.00	0.00	5,590.16	RECREATION
SIMARRIAN, BRETT D.	149.76	168.00	0.00	0.00	0.00	317.76	RECREATION
TARANTO, LAUREN N.	0.00	2,890.00	0.00	0.00	0.00	2,890.00	RECREATION
MCKEARNEY, DAVID E.	57,739.09	0.00	0.00	0.00	0.00	57,739.09	HEALTH
MCLAUGHLIN, VIRGINIA L.	36,684.90	0.00	0.00	0.00	0.00	36,684.90	HEALTH
AQUINO, RONALD M.	11,646.00	0.00	0.00	0.00	0.00	11,646.00	HEALTH
ALVES, KAREN A.	53,647.71	0.00	0.00	0.00	0.00	53,647.71	COUNCIL ON AGING
HURLBURT, KATHERIN EST OF	0.00	678.68	0.00	0.00	0.00	678.68	COUNCIL ON AGING
LEWIS, CLAIRE A.	27.00	9,862.09	0.00	0.00	0.00	9,889.09	COUNCIL ON AGING
BARBOUR, SUSAN M.	14,240.19	0.00	0.00	0.00	0.00	14,240.19	COUNCIL ON AGING
ROJEE, LORRAINE V.	24,616.55	0.00	0.00	0.00	0.00	24,616.55	COUNCIL ON AGING
MOLLOY, PHYLLIS	26,200.09	0.00	0.00	0.00	0.00	26,200.09	COUNCIL ON AGING
CORNEJO, ANDRES O.	0.00	1,419.56	0.00	0.00	0.00	1,419.56	COUNCIL ON AGING
FAHEY, ROBERT F.	35,909.02	0.00	0.00	600.00	0.00	36,509.02	VETERANS SERVICES
DICKINSON, GEOFFREY M.	36,605.52	0.00	0.00	0.00	0.00	36,605.52	LIBRARY
FOSTER, DIANA S.	24,064.97	0.00	91.29	0.00	0.00	24,156.26	LIBRARY
BUCHANIO, VICKI A.	44,365.28	0.00	6,287.16	0.00	0.00	50,652.44	LIBRARY
WHITON, MARYJANE M.	26,296.66	0.00	29.85	0.00	0.00	26,326.51	LIBRARY
DOLAHAR, RACHEL ANN	32,133.99	0.00	384.94	0.00	0.00	32,518.93	LIBRARY
MONTVILLE, CHRISTINE S.	43,080.59	0.00	3,700.96	0.00	0.00	46,781.55	LIBRARY
COUGHLIN, DENISE F.	31,243.00	0.00	413.45	0.00	0.00	31,656.45	LIBRARY
ROSS, NANCY P.	26,211.51	0.00	882.49	0.00	0.00	27,094.00	LIBRARY
DOODY, WENDY A.	22,161.04	0.00	707.11	0.00	0.00	22,868.15	LIBRARY

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
CAMPBELL, BETH M.	44,303.05	0.00	3,628.06	0.00	0.00	47,931.11	LIBRARY
HARPIN, DOROTHY	0.00	0.00	53.00	0.00	0.00	53.00	LIBRARY
NOLAN, SUSAN CARLSON	28,389.70	0.00	77.81	0.00	0.00	28,467.51	LIBRARY
BUCHANIO, JUDITH K.	27,489.70	0.00	565.73	0.00	0.00	28,055.43	LIBRARY
RODDY, JANICE M.	38,113.70	0.00	1,133.56	0.00	0.00	39,247.26	LIBRARY
OTI, FELICIA	70,161.96	0.00	0.00	0.00	0.00	70,161.96	LIBRARY
ARSIC, ALICA	14,606.13	0.00	5,603.20	0.00	0.00	20,209.33	LIBRARY
TAYLOR, MARGARET M.	14,639.94	0.00	914.07	0.00	0.00	15,554.01	LIBRARY
LABELLA-BELANGER, PAULA	112.80	0.00	6,611.99	0.00	0.00	6,724.79	LIBRARY
BROSSEAU, NORA E.	624.74	0.00	2,599.00	0.00	0.00	3,223.74	LIBRARY
KENZERSKI, AMANDA C.	1,441.15	0.00	0.00	0.00	0.00	1,441.15	LIBRARY
BROSSEAU, KATHERINE S.	2,878.40	0.00	0.00	0.00	0.00	2,878.40	LIBRARY
FLAHERTY, KATHLEEN M.	0.00	0.00	497.70	0.00	0.00	497.70	LIBRARY
ELLIS, MARGARET C.	16,966.54	0.00	608.01	0.00	0.00	17,574.55	LIBRARY
THIE, ANNE M.	22,738.05	0.00	149.34	0.00	0.00	22,887.39	LIBRARY
BATES, PATRICIA A.	450.50	0.00	5,531.91	0.00	0.00	5,982.41	LIBRARY
ARPIN, KYLE J.	1,908.56	0.00	0.00	0.00	0.00	1,908.56	LIBRARY
DIGIOIA, KIMBERLY A.	1,156.82	0.00	0.00	0.00	0.00	1,156.82	LIBRARY
TARANTO, LISA	9,012.20	0.00	194.13	0.00	0.00	9,206.33	LIBRARY
JAQUITH, MARY T.	0.00	0.00	1,262.07	0.00	0.00	1,262.07	LIBRARY
FLYNN, CHRISTOPHER J.	4,162.50	0.00	0.00	0.00	0.00	4,162.50	C.A.T.V.
AIZMAN, AIDA B.	25,332.93	300.00	0.00	0.00	0.00	25,632.93	HIGH SCHOOL
ARENA, CHERYL A.	75,793.81	1,757.50	0.00	0.00	0.00	77,551.31	HIGH SCHOOL
ARTHURS, MARISSA O.	15,433.29	300.00	0.00	0.00	0.00	15,733.29	HIGH SCHOOL
ARTZ, JAMES E.	37,468.00	506.00	0.00	0.00	0.00	37,974.00	HIGH SCHOOL
BASSIGNANI, ADAM P.	22,811.78	0.00	0.00	0.00	0.00	22,811.78	HIGH SCHOOL
BACA, SYLVIA	75,652.42	4,109.25	0.00	0.00	0.00	79,761.67	HIGH SCHOOL
BAUMGARTNER, LISA C.	47,123.23	3,768.99	0.00	0.00	0.00	50,892.22	HIGH SCHOOL
BELL, ALICIA J.	51,030.60	4,932.33	0.00	0.00	0.00	55,962.93	HIGH SCHOOL
BELASTOCK, EILEEN C.	44,974.35	4,710.33	0.00	0.00	0.00	49,684.68	HIGH SCHOOL
BEVILACQUA, CHRISTINA J.	34,246.36	2,636.40	0.00	0.00	0.00	36,882.76	HIGH SCHOOL
BLOOM, NANCY M.	62,528.58	12,033.50	0.00	0.00	0.00	74,562.08	HIGH SCHOOL
BOISVERT, CATHERINE M.	49,326.94	450.00	0.00	0.00	0.00	49,776.94	HIGH SCHOOL
BONNER, JENNIFER L.	26,890.07	150.00	0.00	0.00	0.00	27,040.07	HIGH SCHOOL
BRAUNINGER, DAVID S.	12,646.35	1,137.50	0.00	0.00	0.00	13,783.85	HIGH SCHOOL
BRIGGS, JENNIFER L.	66,009.51	1,549.34	0.00	0.00	0.00	67,558.85	HIGH SCHOOL
BREEZE, ZACHARY Z.	36,098.57	42.00	0.00	0.00	0.00	36,140.57	HIGH SCHOOL
JEZIERSKI, LAUREN B.	41,931.75	0.00	0.00	0.00	0.00	41,931.75	HIGH SCHOOL
BUNKER, ANDREA M.	26,045.92	781.00	0.00	0.00	0.00	26,826.92	HIGH SCHOOL
BURR, KEVIN M.	76,627.92	0.00	0.00	0.00	0.00	76,627.92	HIGH SCHOOL
BUSHNELL, ROBERT M.	57,864.65	0.00	0.00	0.00	0.00	57,864.65	HIGH SCHOOL
BYRNE, DEBRA L.D.	75,652.42	0.00	0.00	0.00	0.00	75,652.42	HIGH SCHOOL
BYRNE, MARYBETH F.	13,764.28	0.00	0.00	0.00	0.00	13,764.28	HIGH SCHOOL
CARDONA, ANNA	5,793.65	1,275.00	0.00	0.00	0.00	7,068.65	HIGH SCHOOL
CARLUCCI, KAREN A.	4,628.01	0.00	0.00	0.00	0.00	4,628.01	HIGH SCHOOL
CAYFORD, GREGORY R.	75,652.42	0.00	0.00	0.00	0.00	75,652.42	HIGH SCHOOL
CANTRILL, ELLEN C.	26,890.07	1,053.12	0.00	0.00	0.00	27,943.19	HIGH SCHOOL
CAPLE, JAMES M.	48,391.14	175.00	0.00	0.00	0.00	48,566.14	HIGH SCHOOL
ALLESSI, KRISTEN S.	58,559.11	9,141.83	0.00	0.00	0.00	67,700.94	HIGH SCHOOL
CASTELLINE, PAUL D.	75,652.42	675.00	0.00	0.00	0.00	76,327.42	HIGH SCHOOL
CHETLEN, JASON T.	55,294.21	2,559.66	0.00	0.00	0.00	57,853.87	HIGH SCHOOL
COTTA, WENDY E.	60,071.94	2,180.60	0.00	0.00	0.00	62,252.54	HIGH SCHOOL
COLLINS, MARY C.	13,286.79	1,029.00	0.00	0.00	0.00	14,315.79	HIGH SCHOOL
COOK, PAMELA H.	71,790.00	4,170.00	0.00	0.00	0.00	75,960.00	HIGH SCHOOL
CIVIDINO, DAVID A.	2,454.21	0.00	0.00	0.00	0.00	2,454.21	HIGH SCHOOL
CORMAN JR., GEORGE M.	66,009.51	0.00	0.00	0.00	0.00	66,009.51	HIGH SCHOOL
CONNOLLY, MICHELE K.	66,192.65	0.00	0.00	0.00	0.00	66,192.65	HIGH SCHOOL
CONNOLLY, MIRIAM M.	61,779.86	2,278.00	0.00	0.00	0.00	64,057.86	HIGH SCHOOL
D'ANGELO, MARK S.	15,155.91	1,400.00	0.00	0.00	0.00	16,555.91	HIGH SCHOOL
DEGIDIO, LYNN C.	41,787.17	0.00	0.00	0.00	0.00	41,787.17	HIGH SCHOOL
DEMEMBER, ROSARIA M.	40,142.14	42.00	0.00	0.00	0.00	40,184.14	HIGH SCHOOL
MCELROY, MELANIE A.	42,979.91	1,180.35	0.00	0.00	0.00	44,160.26	HIGH SCHOOL
DINUNNO, PAUL H.	49,326.94	692.67	0.00	0.00	0.00	50,019.61	HIGH SCHOOL
DION, SANDRA J.	61,880.29	425.00	0.00	0.00	0.00	62,305.29	HIGH SCHOOL
DONOVAN, MARTHA J.	75,652.42	8,618.94	0.00	0.00	0.00	84,271.36	HIGH SCHOOL
DOWNEY, LAUREN K.	17,896.95	300.00	0.00	0.00	0.00	18,196.95	HIGH SCHOOL
HESS, MICHELLE M.	55,727.66	4,972.00	0.00	0.00	0.00	60,699.66	HIGH SCHOOL
DANDURAND, JANET M.	66,009.51	0.00	0.00	0.00	0.00	66,009.51	HIGH SCHOOL
DUCHANE, SUZANNE M.	28,302.35	905.50	0.00	0.00	0.00	29,207.85	HIGH SCHOOL
DURGIN, JEFFREY W.	14,808.24	0.00	0.00	0.00	0.00	14,808.24	HIGH SCHOOL
ECKHARDT, JACQUELINE C.	61,779.86	0.00	0.00	0.00	0.00	61,779.86	HIGH SCHOOL

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
ENOS, KEVIN M.	66,009.51	325.00	0.00	0.00	0.00	66,334.51	HIGH SCHOOL
ERSKINE, JANELLE M.	39,048.99	4,936.18	0.00	0.00	0.00	43,985.17	HIGH SCHOOL
EUBANK, ANN E.	75,652.42	0.00	0.00	0.00	0.00	75,652.42	HIGH SCHOOL
FANUELE, JESSI J.	38,568.93	7,721.00	0.00	0.00	0.00	46,289.93	HIGH SCHOOL
FALLAHAZAD, OMID	41,225.95	0.00	0.00	0.00	0.00	41,225.95	HIGH SCHOOL
FELDMAN, W. WALTER	66,400.56	7,739.78	0.00	0.00	0.00	74,140.34	HIGH SCHOOL
FERULLO, CHARLES F.	21,120.57	300.00	0.00	0.00	0.00	21,420.57	HIGH SCHOOL
FORTUNA, CAROLYN L.	66,192.65	3,121.00	0.00	0.00	0.00	69,313.65	HIGH SCHOOL
GARRISON, KATHERINE	24,366.33	1,723.20	0.00	0.00	0.00	26,089.53	HIGH SCHOOL
GARFIELD, LINDSAY E.	51,702.20	2,370.50	0.00	0.00	0.00	54,072.70	HIGH SCHOOL
GASBARRO, JOSEPH A.	15,261.33	200.00	0.00	0.00	0.00	15,461.33	HIGH SCHOOL
GEARY, QUINN N.	12,646.35	300.00	0.00	0.00	0.00	12,946.35	HIGH SCHOOL
GILMORE, MICHAEL J.	73,174.65	0.00	0.00	0.00	0.00	73,174.65	HIGH SCHOOL
GORMAN, BARBARA J.	66,009.51	550.00	0.00	0.00	0.00	66,559.51	HIGH SCHOOL
GRANT, DEBRA L.	62,297.63	0.00	0.00	0.00	0.00	62,297.63	HIGH SCHOOL
GRIFFITH, WINIFRED L.	55,121.58	4,542.50	0.00	0.00	0.00	59,664.08	HIGH SCHOOL
HAMMOND-SOUTH, AMANDA	41,124.18	6,539.00	0.00	0.00	0.00	47,663.18	HIGH SCHOOL
RADCLIFFE, AMY E.	38,568.93	1,993.67	0.00	0.00	0.00	40,562.60	HIGH SCHOOL
HAWKINS, LARAINÉ	78,267.77	42.00	0.00	0.00	0.00	78,309.77	HIGH SCHOOL
HAWKINS, CATHERINE M.	45,390.15	0.00	0.00	0.00	0.00	45,390.15	HIGH SCHOOL
HEY, JANE A.	67,938.22	7,907.43	0.00	0.00	0.00	75,845.65	HIGH SCHOOL
HOAR, TIMOTHY J.	78,267.77	7,015.05	0.00	0.00	0.00	85,282.82	HIGH SCHOOL
HOGAN, JANE S.	41,095.33	175.00	0.00	0.00	0.00	41,270.33	HIGH SCHOOL
MCVAY, HEATHER	54,871.27	11,272.84	0.00	0.00	0.00	66,144.11	HIGH SCHOOL
JOHNSON, CAROL A.	16,141.23	0.00	0.00	0.00	0.00	16,141.23	HIGH SCHOOL
JOHNSON, CHRISTINE C.	75,652.42	0.00	0.00	0.00	0.00	75,652.42	HIGH SCHOOL
JOSEPH, CHERYL A.	17,308.66	0.00	0.00	0.00	0.00	17,308.66	HIGH SCHOOL
CULLEN, LEIGHANNE J.	62,207.36	11,755.36	0.00	0.00	0.00	73,962.72	HIGH SCHOOL
KAMPPER, BENJAMIN T.	14,945.76	300.00	0.00	0.00	0.00	15,245.76	HIGH SCHOOL
KELLEY, CAROL ANN	63,109.61	0.00	0.00	0.00	0.00	63,109.61	HIGH SCHOOL
KELLY, KAREN A.	10,469.62	0.00	0.00	0.00	0.00	10,469.62	HIGH SCHOOL
KELLY, CHRISTOPHER E.	12,646.35	300.00	0.00	0.00	0.00	12,946.35	HIGH SCHOOL
KIRKMAN, ANNE M.	47,180.44	0.00	0.00	0.00	0.00	47,180.44	HIGH SCHOOL
KOUTSOGIANE, WALLIS M.	60,493.93	300.00	0.00	0.00	0.00	60,793.93	HIGH SCHOOL
KOCH, JOHN H.	29,923.23	675.00	0.00	0.00	0.00	30,598.23	HIGH SCHOOL
LEADBEATER, LAUREN A.	26,890.07	875.00	0.00	0.00	0.00	27,765.07	HIGH SCHOOL
LEARDI, ANGELA T.	75,652.42	525.00	0.00	0.00	0.00	76,177.42	HIGH SCHOOL
LEIGHTON, JOHN A.	54,288.87	21,300.62	0.00	0.00	0.00	75,589.49	HIGH SCHOOL
LAWSON, KATHARINE M.	49,326.94	812.50	0.00	0.00	0.00	50,139.44	HIGH SCHOOL
LEURINI, JANET M.	66,009.51	250.00	0.00	0.00	0.00	66,259.51	HIGH SCHOOL
LETENDRE, KRISTIN R.	37,181.50	1,928.33	0.00	0.00	0.00	39,109.83	HIGH SCHOOL
LIMA, ROBERT J.	58,092.86	2,374.48	0.00	0.00	0.00	60,467.34	HIGH SCHOOL
LOPER, WESLEY A.	79,652.42	5,093.00	0.00	0.00	0.00	84,745.42	HIGH SCHOOL
LYNCH, JOSEPH T.	71,924.19	1,741.00	0.00	0.00	0.00	73,665.19	HIGH SCHOOL
MACCREERY, JOSHUA N.	13,893.57	1,119.32	0.00	0.00	0.00	15,012.89	HIGH SCHOOL
MACDONALD, ROBERT J.	658.83	300.00	0.00	0.00	0.00	958.83	HIGH SCHOOL
MACLEAN, JOHNN A.	51,702.20	0.00	0.00	0.00	0.00	51,702.20	HIGH SCHOOL
MERCHANT, CAROL V.	17,692.28	0.00	0.00	0.00	0.00	17,692.28	HIGH SCHOOL
MAGNER, ELLEN M.	71,924.19	1,000.00	0.00	0.00	0.00	72,924.19	HIGH SCHOOL
MARBLE, DONNA M.	66,690.00	300.00	0.00	0.00	0.00	66,990.00	HIGH SCHOOL
MATSON, SHAWN P.	29,452.50	0.00	0.00	0.00	0.00	29,452.50	HIGH SCHOOL
MCKENNA, M. JEANNE	75,652.42	0.00	0.00	0.00	0.00	75,652.42	HIGH SCHOOL
MCLAUGHLIN, KERRY A.	38,604.69	0.00	0.00	0.00	0.00	38,604.69	HIGH SCHOOL
MARTINELLI, BRIAN J.	12,646.35	300.00	0.00	0.00	0.00	12,946.35	HIGH SCHOOL
MARINELLI, ANNE K.	42,323.36	0.00	0.00	0.00	0.00	42,323.36	HIGH SCHOOL
MENIZE, ELENA M.	41,347.93	7,578.00	0.00	0.00	0.00	48,925.93	HIGH SCHOOL
MCLAUGHLIN, ROBERT W.	64,619.57	0.00	0.00	0.00	0.00	64,619.57	HIGH SCHOOL
METHOT, MICHEL	75,652.42	6,818.60	0.00	0.00	0.00	82,471.02	HIGH SCHOOL
MCCARTHY, EUGENE K.	62,545.69	2,556.00	0.00	0.00	0.00	65,101.69	HIGH SCHOOL
MARTINEZ, HELEN J.	14,969.43	300.00	0.00	0.00	0.00	15,269.43	HIGH SCHOOL
MARTONE, KATHRYN G.	15,433.29	100.00	0.00	0.00	0.00	15,533.29	HIGH SCHOOL
MATTISON, KELLY L.	11,676.97	0.00	0.00	0.00	0.00	11,676.97	HIGH SCHOOL
BEATON, CAROLYN A.M.	67,754.51	2,023.00	0.00	0.00	0.00	69,777.51	HIGH SCHOOL
MILLER, ERIN R.	52,928.66	629.15	0.00	0.00	0.00	53,557.81	HIGH SCHOOL
MULKERRIN, CHRISTOPHER J.	36,381.29	2,754.04	0.00	0.00	0.00	39,135.33	HIGH SCHOOL
MURPHY, DEBRA A.	73,174.65	2,452.84	0.00	0.00	0.00	75,627.49	HIGH SCHOOL
NEAL, KRISTINE B.	20,133.00	100.00	0.00	0.00	0.00	20,233.00	HIGH SCHOOL
NELSON, EDITH C.	56,456.00	1,722.50	0.00	0.00	0.00	58,178.50	HIGH SCHOOL
OLER, JEANNETTE	11,685.09	0.00	0.00	0.00	0.00	11,685.09	HIGH SCHOOL
O'CONNOR, BRIAN W.	57,842.93	0.00	0.00	0.00	0.00	57,842.93	HIGH SCHOOL
O'HANDLEY-WATERS, MARUSHK	67,754.51	4,057.95	0.00	0.00	0.00	71,812.46	HIGH SCHOOL

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
O'NEILL, JUDITH D.	48,913.08	0.00	0.00	0.00	0.00	48,913.08	HIGH SCHOOL
PALLI, KATHLEEN M.	71,938.22	0.00	0.00	0.00	0.00	71,938.22	HIGH SCHOOL
PASQUAROSA, PETER M.	61,779.86	4,625.00	0.00	0.00	0.00	66,404.86	HIGH SCHOOL
PELLETIER, DENNIS N.	79,652.42	5,411.00	0.00	0.00	0.00	85,063.42	HIGH SCHOOL
PETRIN, JANINE D.	77,759.29	11,640.48	0.00	0.00	0.00	89,399.77	HIGH SCHOOL
PLASKO JR., WILLIAM J.	62,887.85	1,480.15	0.00	0.00	0.00	64,368.00	HIGH SCHOOL
PEACOCK, MICHAEL D.	47,177.96	1,759.50	0.00	0.00	0.00	48,937.46	HIGH SCHOOL
PIAZZA, JOSEPH	51,970.31	1,846.00	0.00	0.00	0.00	53,816.31	HIGH SCHOOL
PONCZ, DIANE B.	73,534.74	1,722.50	0.00	0.00	0.00	75,257.24	HIGH SCHOOL
PRIEST, JOANN E.J.	42,323.36	742.00	0.00	0.00	0.00	43,065.36	HIGH SCHOOL
BAILEY, TARA L.	49,326.94	5,352.60	0.00	0.00	0.00	54,679.54	HIGH SCHOOL
ROBERTSON, KEVIN T.	8,815.28	0.00	0.00	0.00	0.00	8,815.28	HIGH SCHOOL
REILLY, COURTNEY L.	11,547.99	1,393.66	0.00	0.00	0.00	12,941.65	HIGH SCHOOL
SANDERSON, DARLENE J.	20,626.21	0.00	0.00	0.00	0.00	20,626.21	HIGH SCHOOL
LUND, KRISTEN M.	56,496.95	0.00	0.00	0.00	0.00	56,496.95	HIGH SCHOOL
SCHMIDT, CHRISTOPHER P.	54,232.63	12,220.63	0.00	0.00	0.00	66,453.26	HIGH SCHOOL
SCHULTHEIS, STEVEN H.	63,208.43	417.00	0.00	0.00	0.00	63,625.43	HIGH SCHOOL
SHOWSTEAD, KIMBERLY C.	18,239.31	1,614.00	0.00	0.00	0.00	19,853.31	HIGH SCHOOL
SHULTZ, BRIAN K.	38,914.28	2,120.50	0.00	0.00	0.00	41,034.78	HIGH SCHOOL
GILMORE, NANCY P.	71,790.00	0.00	0.00	0.00	0.00	71,790.00	HIGH SCHOOL
SIDWELL, BRADLEY C.	66,009.51	18,122.02	0.00	0.00	0.00	84,131.53	HIGH SCHOOL
SIMEONE, AMY E.	14,547.89	580.66	0.00	0.00	0.00	15,128.55	HIGH SCHOOL
SMUTOK, MICHAEL E.	38,568.93	42.00	0.00	0.00	0.00	38,610.93	HIGH SCHOOL
SPENCE, CHRISTOPHER	45,614.88	2,997.50	0.00	0.00	0.00	48,612.38	HIGH SCHOOL
STANDRING, WILLIAM J.	78,267.77	300.00	0.00	0.00	0.00	78,567.77	HIGH SCHOOL
SWEENEY, PATRICK W.	71,790.00	8,989.66	0.00	0.00	0.00	80,779.66	HIGH SCHOOL
SUMNER, ELAINE E.	75,652.42	4,457.64	0.00	0.00	0.00	80,110.06	HIGH SCHOOL
TAMULONIS, MICHELLE L.	15,141.41	0.00	0.00	0.00	0.00	15,141.41	HIGH SCHOOL
THISTLE, KRISTY	47,938.15	1,632.39	0.00	0.00	0.00	49,570.54	HIGH SCHOOL
THOMPSON, HELEN J.	14,202.72	342.00	0.00	0.00	0.00	14,544.72	HIGH SCHOOL
TRONERUD, SUSAN D.	53,497.00	0.00	0.00	0.00	0.00	53,497.00	HIGH SCHOOL
VANDERVELDE, LUCILLE C.	75,652.42	0.00	0.00	0.00	0.00	75,652.42	HIGH SCHOOL
VERROCHI III, LOUIS	65,652.51	7,351.00	0.00	0.00	0.00	73,003.51	HIGH SCHOOL
VIZAKIS, EILEEN D.	16,889.91	0.00	0.00	0.00	0.00	16,889.91	HIGH SCHOOL
WALSH, MICHAEL J.	65,415.64	3,430.50	0.00	0.00	0.00	68,846.14	HIGH SCHOOL
WAYNE, ANNE MARIE C.	22,020.81	500.00	0.00	0.00	0.00	22,520.81	HIGH SCHOOL
WHITE, DOUGLAS J.	66,009.51	2,132.36	0.00	0.00	0.00	68,141.87	HIGH SCHOOL
WOODS, MARY K.	62,707.36	4,189.25	0.00	0.00	0.00	66,896.61	HIGH SCHOOL
YARWORTH, LORI J.	56,703.05	0.00	0.00	0.00	0.00	56,703.05	HIGH SCHOOL
WERNER, SASCHA B.	45,653.00	1,287.87	0.00	0.00	0.00	46,940.87	HIGH SCHOOL
ZIEGLER, PAMELA L.	13,893.57	300.00	0.00	0.00	0.00	14,193.57	HIGH SCHOOL
ACKLEY, BETHANY B.	56,281.00	0.00	0.00	0.00	0.00	56,281.00	HORACE MANN SCHOOL
ANDERSON, ANNMARIE	66,690.00	3,876.50	0.00	0.00	0.00	70,566.50	HORACE MANN SCHOOL
ARMEN, JERE S.	38,367.72	0.00	0.00	0.00	0.00	38,367.72	HORACE MANN SCHOOL
ZARICZNY, MICHELLE A.	41,011.84	2,618.16	0.00	0.00	0.00	43,630.00	HORACE MANN SCHOOL
BERGER, JACQUELYN B.	39,152.04	227.75	0.00	0.00	0.00	39,379.79	HORACE MANN SCHOOL
BISHAW, KIM B.	13,893.57	300.00	0.00	0.00	0.00	14,193.57	HORACE MANN SCHOOL
BOSITIS, FRANCIS E.	67,394.16	9,598.00	0.00	0.00	0.00	76,992.16	HORACE MANN SCHOOL
CONSTANTINE, EMILY A.	52,336.43	2,431.17	0.00	0.00	0.00	54,767.60	HORACE MANN SCHOOL
BRADY, MARK A.	8,698.28	100.00	0.00	0.00	0.00	8,798.28	HORACE MANN SCHOOL
COREY, JOSEPH A.	71,790.00	10,212.50	0.00	0.00	0.00	82,002.50	HORACE MANN SCHOOL
CHIN, DAVID G.	66,524.76	200.00	0.00	0.00	0.00	66,724.76	HORACE MANN SCHOOL
SCOTT, KIMBERLY T.	52,336.43	0.00	0.00	0.00	0.00	52,336.43	HORACE MANN SCHOOL
COHEN, RONNI	71,924.19	0.00	0.00	0.00	0.00	71,924.19	HORACE MANN SCHOOL
COTE, SCOTT M.	41,011.84	625.00	0.00	0.00	0.00	41,636.84	HORACE MANN SCHOOL
COYNE, MEGHAN E.	35,382.30	0.00	0.00	0.00	0.00	35,382.30	HORACE MANN SCHOOL
CREEDON JR., CHANDLER P.	75,652.42	100.00	0.00	0.00	0.00	75,752.42	HORACE MANN SCHOOL
GORDON, ALLYSON C.	62,794.91	1,081.00	0.00	0.00	0.00	63,875.91	HORACE MANN SCHOOL
D'ENTREMONT III, E. JAMES	66,937.14	2,366.08	0.00	0.00	0.00	69,303.22	HORACE MANN SCHOOL
GARINO, VICKI M.	66,009.51	4,008.99	0.00	0.00	0.00	70,018.50	HORACE MANN SCHOOL
DONAHUE, COLLEEN A.	61,895.24	4,363.25	0.00	0.00	0.00	66,258.49	HORACE MANN SCHOOL
FORMAN, ELLEN S.	64,367.90	227.75	0.00	0.00	0.00	64,595.65	HORACE MANN SCHOOL
FLYNN, PATRICIA A.	18,085.73	0.00	0.00	0.00	0.00	18,085.73	HORACE MANN SCHOOL
GAIR, MARYLOU	17,150.58	677.17	0.00	0.00	0.00	17,827.75	HORACE MANN SCHOOL
GARR, BERT H.	50,495.00	0.00	0.00	0.00	0.00	50,495.00	HORACE MANN SCHOOL
GARSKE, VIRGINIA A.	66,009.51	1,425.00	0.00	0.00	0.00	67,434.51	HORACE MANN SCHOOL
GAUTHIER, CECILIA C.	75,652.42	1,722.50	0.00	0.00	0.00	77,374.92	HORACE MANN SCHOOL
GOLDBURGH, VICKI-BETH	67,938.22	248.50	0.00	0.00	0.00	68,186.72	HORACE MANN SCHOOL
GOSS, DEBORAH J.	71,790.00	5,857.11	0.00	0.00	0.00	77,647.11	HORACE MANN SCHOOL
GRAHAM, CATHERINE M.	42,716.43	1,354.00	0.00	0.00	0.00	44,070.43	HORACE MANN SCHOOL
GREENE, KATEY L.	34,588.42	1,900.34	0.00	0.00	0.00	36,488.76	HORACE MANN SCHOOL

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
HULBIG, PHILIP R.	56,456.00	3,733.03	0.00	0.00	0.00	60,189.03	HORACE MANN SCHOOL
JACKSON, SHARON L.	75,652.42	3,925.99	0.00	0.00	0.00	79,578.41	HORACE MANN SCHOOL
JAKEL, TERESE M.	71,790.00	1,762.00	0.00	0.00	0.00	73,552.00	HORACE MANN SCHOOL
KELLY, SHANNON	13,893.57	555.50	0.00	0.00	0.00	14,449.07	HORACE MANN SCHOOL
LAWSON, ERIK H.	44,656.07	2,133.45	0.00	0.00	0.00	46,789.52	HORACE MANN SCHOOL
MCCORMICK, CAROL A.	23,973.57	300.00	0.00	0.00	0.00	24,273.57	HORACE MANN SCHOOL
METRICK, PATRICIA S.	75,652.42	1,444.00	0.00	0.00	0.00	77,096.42	HORACE MANN SCHOOL
CLARKE, KERRIE M.	22,290.12	0.00	0.00	0.00	0.00	22,290.12	HORACE MANN SCHOOL
MCGOVERN, DAVID P.	43,280.44	3,173.84	0.00	0.00	0.00	46,454.28	HORACE MANN SCHOOL
MCNEICE, KATHLEEN K.	16,210.16	100.00	0.00	0.00	0.00	16,310.16	HORACE MANN SCHOOL
MORRIS, RENEE D.	52,828.20	4,365.32	0.00	0.00	0.00	57,193.52	HORACE MANN SCHOOL
NELLIGAN, SEAN P.	57,093.56	5,267.25	0.00	0.00	0.00	62,360.81	HORACE MANN SCHOOL
NORTON, MEGHAN D.	14,347.82	100.00	0.00	0.00	0.00	14,447.82	HORACE MANN SCHOOL
NOSIGLIA, BRUNO L.	62,887.86	1,271.75	0.00	0.00	0.00	64,159.61	HORACE MANN SCHOOL
O'HALLORAN, JOSEPH M.	63,272.51	700.00	0.00	0.00	0.00	63,972.51	HORACE MANN SCHOOL
PAUL, GARY J.	45,331.78	7,365.34	0.00	0.00	0.00	52,697.12	HORACE MANN SCHOOL
PICHETTE, JANE A.	12,646.35	847.67	0.00	0.00	0.00	13,494.02	HORACE MANN SCHOOL
POLOMSKI, CLARE M.	16,225.30	0.00	0.00	0.00	0.00	16,225.30	HORACE MANN SCHOOL
PLOUFFE, DIANE M.	66,402.56	4,600.00	0.00	0.00	0.00	71,002.56	HORACE MANN SCHOOL
RENAUD, CHRISTINA F.	56,456.12	700.00	0.00	0.00	0.00	57,156.12	HORACE MANN SCHOOL
RICHARD, CHRISTINA A.	4,240.50	0.00	0.00	0.00	0.00	4,240.50	HORACE MANN SCHOOL
RIDLEY, ANDREA S.	59,654.58	511.00	0.00	0.00	0.00	60,165.58	HORACE MANN SCHOOL
DONALDSON, SHERRY L.	43,188.57	0.00	0.00	0.00	0.00	43,188.57	HORACE MANN SCHOOL
SCHAMBER, SHEILA A.	61,895.24	600.00	0.00	0.00	0.00	62,495.24	HORACE MANN SCHOOL
SCHLIEFKE, JAMES A.	55,570.33	3,111.80	0.00	0.00	0.00	58,682.13	HORACE MANN SCHOOL
DUNNEBIER, JESSICA O.	15,886.29	0.00	0.00	0.00	0.00	15,886.29	HORACE MANN SCHOOL
SPARKS, AMY M.	49,326.94	5,784.49	0.00	0.00	0.00	55,111.43	HORACE MANN SCHOOL
SVEDEN, JANE L.	71,790.00	0.00	0.00	0.00	0.00	71,790.00	HORACE MANN SCHOOL
TAYLOR, CATHERINE W.	71,924.17	150.00	0.00	0.00	0.00	72,074.17	HORACE MANN SCHOOL
LANGMEYER, NOREEN T.	67,938.22	1,065.00	0.00	0.00	0.00	69,003.22	HORACE MANN SCHOOL
WINRICH, LEISA Z.	71,924.19	0.00	0.00	0.00	0.00	71,924.19	HORACE MANN SCHOOL
ARNOLD, BELINDA R.	62,297.63	0.00	0.00	0.00	0.00	62,297.63	J. F. KENNEDY SCHOOL
KYE, LEE ANN	31,238.34	396.20	0.00	0.00	0.00	31,634.54	J. F. KENNEDY SCHOOL
BARRETT, KAREN L.	17,394.63	0.00	0.00	0.00	0.00	17,394.63	J. F. KENNEDY SCHOOL
BISBEE, JILL A.	51,970.31	3,732.64	0.00	0.00	0.00	55,702.95	J. F. KENNEDY SCHOOL
BINDER, KAREN L.	47,351.38	574.00	0.00	0.00	0.00	47,925.38	J. F. KENNEDY SCHOOL
BLISS, ANN	49,143.93	568.00	0.00	0.00	0.00	49,711.93	J. F. KENNEDY SCHOOL
BRADLEY, CHRISTINE J.	57,864.65	3,988.99	0.00	0.00	0.00	61,853.64	J. F. KENNEDY SCHOOL
ROBERTS, JOANNE E.	66,132.81	0.00	0.00	0.00	0.00	66,132.81	J. F. KENNEDY SCHOOL
DRONZEK, JENNIFER A.	1,265.27	0.00	0.00	0.00	0.00	1,265.27	J. F. KENNEDY SCHOOL
WILSON, HEATHER	49,326.96	150.00	0.00	0.00	0.00	49,476.96	J. F. KENNEDY SCHOOL
BOHALL, JUDI L.	18,860.84	300.00	0.00	0.00	0.00	19,160.84	J. F. KENNEDY SCHOOL
BORCHARD, SUSAN P.	75,652.45	1,502.10	0.00	0.00	0.00	77,154.55	J. F. KENNEDY SCHOOL
CHRISTIAN-LUSSIER, DANA	59,324.86	1,153.00	0.00	0.00	0.00	60,477.86	J. F. KENNEDY SCHOOL
CARON, KAREN A.	15,095.04	0.00	0.00	0.00	0.00	15,095.04	J. F. KENNEDY SCHOOL
CARROLL, ALLISON L.	49,959.73	0.00	0.00	0.00	0.00	49,959.73	J. F. KENNEDY SCHOOL
CUCCHI, DEBRA J.	4,890.00	0.00	0.00	0.00	0.00	4,890.00	J. F. KENNEDY SCHOOL
DAVIS, JENNIFER R.	37,103.50	324.00	0.00	0.00	0.00	37,427.50	J. F. KENNEDY SCHOOL
DEACON, AMANDA E.	24,101.43	0.00	0.00	0.00	0.00	24,101.43	J. F. KENNEDY SCHOOL
DOHERTY, MEREDITH A.	34,411.16	0.00	0.00	0.00	0.00	34,411.16	J. F. KENNEDY SCHOOL
DONOFRIO, CHARLENE F.	75,652.42	2,342.88	0.00	0.00	0.00	77,995.30	J. F. KENNEDY SCHOOL
DULMAINE, PAMELA P.	66,009.51	0.00	0.00	0.00	0.00	66,009.51	J. F. KENNEDY SCHOOL
WILMARTH, SARAH P.	56,034.49	0.00	0.00	0.00	0.00	56,034.49	J. F. KENNEDY SCHOOL
FAIRWEATHER, JOANNA L.	28,302.35	1,959.03	0.00	0.00	0.00	30,261.38	J. F. KENNEDY SCHOOL
GERBER, MARY KATHLEEN	66,132.81	100.00	0.00	0.00	0.00	66,232.81	J. F. KENNEDY SCHOOL
GEROMINI, NICOLE	6,259.38	0.00	0.00	0.00	0.00	6,259.38	J. F. KENNEDY SCHOOL
GOMES, DIANE M.	56,034.49	0.00	0.00	0.00	0.00	56,034.49	J. F. KENNEDY SCHOOL
GRIFFIN, MAUREEN P.	13,630.87	0.00	0.00	0.00	0.00	13,630.87	J. F. KENNEDY SCHOOL
GREENE, SALLY A.	10,608.48	0.00	0.00	0.00	0.00	10,608.48	J. F. KENNEDY SCHOOL
HADJIGEORGIOU, JEAN	71,790.00	1,702.00	0.00	0.00	0.00	73,492.00	J. F. KENNEDY SCHOOL
HAWLEY, LAUREL L.	36,478.72	0.00	0.00	0.00	0.00	36,478.72	J. F. KENNEDY SCHOOL
HENAULT, JANUARY A.	69,297.58	250.00	0.00	0.00	0.00	69,547.58	J. F. KENNEDY SCHOOL
KELLY, LINDA C.	16,755.79	0.00	0.00	0.00	0.00	16,755.79	J. F. KENNEDY SCHOOL
KLINEDINST, CAITLIN ST.	55,294.21	0.00	0.00	0.00	0.00	55,294.21	J. F. KENNEDY SCHOOL
KROEBER, DEBRA A.	57,842.93	0.00	0.00	0.00	0.00	57,842.93	J. F. KENNEDY SCHOOL
LANE, MARGARET J.	17,306.91	405.00	0.00	0.00	0.00	17,711.91	J. F. KENNEDY SCHOOL
LEE, GREGORY R.	60,325.02	350.00	0.00	0.00	0.00	60,675.02	J. F. KENNEDY SCHOOL
LACERDA, DAWN	44,978.83	0.00	0.00	0.00	0.00	44,978.83	J. F. KENNEDY SCHOOL
LEENHOUTS, KAREN H.	6,716.50	0.00	0.00	0.00	0.00	6,716.50	J. F. KENNEDY SCHOOL
MARTIN, MARY E.	38,568.96	0.00	0.00	0.00	0.00	38,568.96	J. F. KENNEDY SCHOOL
MAZZOLA, JOYCE F.	70,132.81	0.00	0.00	0.00	0.00	70,132.81	J. F. KENNEDY SCHOOL

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
MCCARTHY, MATTHEW M.	56,034.49	3,822.00	0.00	0.00	0.00	59,856.49	J. F. KENNEDY SCHOOL
MECKLENBURG, ANITA M.	61,779.86	2,008.88	0.00	0.00	0.00	63,788.74	J. F. KENNEDY SCHOOL
MERTEN, KATHLEEN C.	66,009.51	2,593.24	0.00	0.00	0.00	68,602.75	J. F. KENNEDY SCHOOL
MURPHY, JENNIFER L.	22,582.40	0.00	0.00	0.00	0.00	22,582.40	J. F. KENNEDY SCHOOL
MONAHAN, THERESA A.	10,242.59	0.00	0.00	0.00	0.00	10,242.59	J. F. KENNEDY SCHOOL
VICENTE, LAURIE A.	66,009.51	0.00	0.00	0.00	0.00	66,009.51	J. F. KENNEDY SCHOOL
O'KEEFE-WILLIAMS, ANN	75,793.81	674.00	0.00	0.00	0.00	76,467.81	J. F. KENNEDY SCHOOL
PAPADOPOULOS, ASHLEY A.	17,914.47	300.00	0.00	0.00	0.00	18,214.47	J. F. KENNEDY SCHOOL
PICHIERRI, MICHAELA	14,292.52	622.13	0.00	0.00	0.00	14,914.65	J. F. KENNEDY SCHOOL
POLAKOFF, JOANN M.	75,793.81	0.00	0.00	0.00	0.00	75,793.81	J. F. KENNEDY SCHOOL
SANTOS, HEATHER M.	12,646.35	300.00	0.00	0.00	0.00	12,946.35	J. F. KENNEDY SCHOOL
SAUNDERS, ELAINE M.	5,160.00	0.00	0.00	0.00	0.00	5,160.00	J. F. KENNEDY SCHOOL
SCHREIBER, JILL M.	71,790.00	300.00	0.00	0.00	0.00	72,090.00	J. F. KENNEDY SCHOOL
SHEPHERD, JACQUELINE M.	8,997.28	0.00	0.00	0.00	0.00	8,997.28	J. F. KENNEDY SCHOOL
STEEL, PATRICIA M.	17,658.78	1,200.00	0.00	0.00	0.00	18,858.78	J. F. KENNEDY SCHOOL
TREGGIARI, SUSAN E.	3,120.00	0.00	0.00	0.00	0.00	3,120.00	J. F. KENNEDY SCHOOL
TROCKMAN, KAREN J.	51,745.79	250.00	0.00	0.00	0.00	51,995.79	J. F. KENNEDY SCHOOL
VADEBONCOEUR, SARAH A.	12,646.35	300.00	0.00	0.00	0.00	12,946.35	J. F. KENNEDY SCHOOL
WOOD, SETH R.	23,438.38	300.00	0.00	0.00	0.00	23,738.38	J. F. KENNEDY SCHOOL
YANUSKIEWICZ, MARGARET F.	63,272.51	0.00	0.00	0.00	0.00	63,272.51	J. F. KENNEDY SCHOOL
YOUNG, PAMELA M.	78,157.43	0.00	0.00	0.00	0.00	78,157.43	J. F. KENNEDY SCHOOL
ACETO, LAUREN M.	12,538.80	100.00	0.00	0.00	0.00	12,638.80	DAVIS THAYER SCHOOL
ALLERUZZO, LISA K.	15,564.49	0.00	0.00	0.00	0.00	15,564.49	DAVIS THAYER SCHOOL
MITCHELL, SUSAN E.	49,326.94	0.00	0.00	0.00	0.00	49,326.94	DAVIS THAYER SCHOOL
BLANCHARD, LESLIE A.	41,211.42	0.00	0.00	0.00	0.00	41,211.42	DAVIS THAYER SCHOOL
BROWN, KERI L.	49,558.69	250.00	0.00	0.00	0.00	49,808.69	DAVIS THAYER SCHOOL
BUSHERY, LYNN T.	17,080.07	0.00	0.00	0.00	0.00	17,080.07	DAVIS THAYER SCHOOL
COLAHAN, CAITLIN P.	43,661.86	0.00	0.00	0.00	0.00	43,661.86	DAVIS THAYER SCHOOL
CONSTANTINE, TRICIA E.	25,077.69	200.00	0.00	0.00	0.00	25,277.69	DAVIS THAYER SCHOOL
COTTULI, LYNANN J.	60.00	0.00	0.00	0.00	0.00	60.00	DAVIS THAYER SCHOOL
CONNORS, KATHRYN M.	79,652.42	2,131.65	0.00	0.00	0.00	81,784.07	DAVIS THAYER SCHOOL
DAVEY, JENNIFER L.	17,185.71	520.00	0.00	0.00	0.00	17,705.71	DAVIS THAYER SCHOOL
DIANTONIO, ELIZABETH R.	3,622.50	0.00	0.00	0.00	0.00	3,622.50	DAVIS THAYER SCHOOL
DOUGLAS, CYNTHIA J.	78,267.77	2,550.00	0.00	0.00	0.00	80,817.77	DAVIS THAYER SCHOOL
DICRUITALO, CAROL A.	66,009.54	2,923.00	0.00	0.00	0.00	68,932.54	DAVIS THAYER SCHOOL
EVERETT, DOROTHEA	15,845.95	694.31	0.00	0.00	0.00	16,540.26	DAVIS THAYER SCHOOL
GAUTHIER, DONNA A.	15,783.16	0.00	0.00	0.00	0.00	15,783.16	DAVIS THAYER SCHOOL
GRONCKI, EILEEN	247.14	0.00	0.00	0.00	0.00	247.14	DAVIS THAYER SCHOOL
GLASS, JENNIFER J.	38,581.60	0.00	0.00	0.00	0.00	38,581.60	DAVIS THAYER SCHOOL
BROOKS, LAURA R.	43,280.46	0.00	0.00	0.00	0.00	43,280.46	DAVIS THAYER SCHOOL
HEALEY, KRISTEN A.	12,694.47	0.00	0.00	0.00	0.00	12,694.47	DAVIS THAYER SCHOOL
HOBBY, CHRISTINE L.	1,485.00	0.00	0.00	0.00	0.00	1,485.00	DAVIS THAYER SCHOOL
KANE, LISA M.	32,891.29	0.00	0.00	0.00	0.00	32,891.29	DAVIS THAYER SCHOOL
LANGEVIN, GERMAINE T.	10,205.24	1,359.27	0.00	0.00	0.00	11,564.51	DAVIS THAYER SCHOOL
MACRURY, KRISTINA L.	49,326.94	0.00	0.00	0.00	0.00	49,326.94	DAVIS THAYER SCHOOL
MAIATO, STEPHANIE L.	42,323.36	0.00	0.00	0.00	0.00	42,323.36	DAVIS THAYER SCHOOL
MCNEILLIE, CHERYL A.	15,224.83	0.00	0.00	0.00	0.00	15,224.83	DAVIS THAYER SCHOOL
MALLGREN, DIANE	23,967.18	300.00	0.00	0.00	0.00	24,267.18	DAVIS THAYER SCHOOL
MILLER, MARGARET F.	75,652.42	4,353.29	0.00	0.00	0.00	80,005.71	DAVIS THAYER SCHOOL
MCGRAIL, VERONICA	37,826.30	100.00	0.00	0.00	0.00	37,926.30	DAVIS THAYER SCHOOL
NOLAN, JESSICA L.	15,433.29	466.50	0.00	0.00	0.00	15,899.79	DAVIS THAYER SCHOOL
NORTON, EILEEN P.	75,652.42	850.00	0.00	0.00	0.00	76,502.42	DAVIS THAYER SCHOOL
O'NEIL, CAROL L.	17,667.08	0.00	0.00	0.00	0.00	17,667.08	DAVIS THAYER SCHOOL
LAWSON, ELLEN M.	75,652.42	0.00	0.00	0.00	0.00	75,652.42	DAVIS THAYER SCHOOL
PRICE, LYNDIA M.	6,356.90	0.00	0.00	0.00	0.00	6,356.90	DAVIS THAYER SCHOOL
GINN, JENNIFER A.	56,034.49	0.00	0.00	0.00	0.00	56,034.49	DAVIS THAYER SCHOOL
FERRANTE DI RUFFANO, CATH	33,861.43	2,907.45	0.00	0.00	0.00	36,768.88	DAVIS THAYER SCHOOL
SALVUCCI, JOANNE F.	16,850.61	727.70	0.00	0.00	0.00	17,578.31	DAVIS THAYER SCHOOL
SCHOMBERG, JOANNA C.	44,656.07	2,127.40	0.00	0.00	0.00	46,783.47	DAVIS THAYER SCHOOL
SMALL, STACEY H.	47,874.88	0.00	0.00	0.00	0.00	47,874.88	DAVIS THAYER SCHOOL
TAYLOR, DEBORAH	77,037.07	2,870.74	0.00	0.00	0.00	79,907.81	DAVIS THAYER SCHOOL
TEMPINSKI, KRISTINE J.	71,924.19	1,722.50	0.00	0.00	0.00	73,646.69	DAVIS THAYER SCHOOL
TOUSSAINT, VENITA R.	28,394.38	0.00	0.00	0.00	0.00	28,394.38	DAVIS THAYER SCHOOL
TRIBE, SUSAN V.	63,164.51	0.00	0.00	0.00	0.00	63,164.51	DAVIS THAYER SCHOOL
WAYNE, SARA J.	17,668.09	0.00	0.00	0.00	0.00	17,668.09	DAVIS THAYER SCHOOL
ZEILOR, JENNIFER	66,192.65	0.00	0.00	0.00	0.00	66,192.65	DAVIS THAYER SCHOOL
ALGER, JENNIFER L.	44,236.38	100.00	0.00	0.00	0.00	44,336.38	DAVIS THAYER SCHOOL
KAHN-ARCANGELI, ANNETTE	28,152.69	0.00	0.00	0.00	0.00	28,152.69	GRANTS
LEIGHTON, KATHLEEN A.	13,544.59	300.00	0.00	0.00	0.00	13,844.59	GRANTS
SEAVER, ROSEMARY P.	9,631.61	0.00	0.00	0.00	0.00	9,631.61	GRANTS
ANDERSON, TIA M.	6,120.09	589.58	0.00	0.00	0.00	6,709.67	OAK STREET SCHOOL

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
APPLEMAN, A. AVERY	58,514.93	516.75	0.00	0.00	0.00	59,031.68	OAK STREET SCHOOL
PERRO, JENNA B.	8,954.10	100.00	0.00	0.00	0.00	9,054.10	OAK STREET SCHOOL
BENNETT, MARY-REGINA	10,841.35	0.00	0.00	0.00	0.00	10,841.35	OAK STREET SCHOOL
HUBBARD, KATHLEEN B.	39,936.90	300.00	0.00	0.00	0.00	40,236.90	OAK STREET SCHOOL
BREWSTER, SUSAN N.	71,924.19	0.00	0.00	0.00	0.00	71,924.19	OAK STREET SCHOOL
BUCHHEISTER, FRANCES M.	67,318.17	1,255.18	0.00	0.00	0.00	68,573.35	OAK STREET SCHOOL
BUCKLEY, KATHERINE	40,142.14	0.00	0.00	0.00	0.00	40,142.14	OAK STREET SCHOOL
BUSWELL, BETH S.	49,547.14	0.00	0.00	0.00	0.00	49,547.14	OAK STREET SCHOOL
CASEY, ELIZABETH L.	58,264.64	200.00	0.00	0.00	0.00	58,464.64	OAK STREET SCHOOL
CASS, DEBORAH J.	66,009.51	450.00	0.00	0.00	0.00	66,459.51	OAK STREET SCHOOL
CHELOTTI, ALYSSA M.	37,103.50	0.00	0.00	0.00	0.00	37,103.50	OAK STREET SCHOOL
CONNELLY, SHAWN P.	48,095.05	446.59	0.00	0.00	0.00	48,541.64	OAK STREET SCHOOL
DANIZIO-TO, TERESE A.	71,789.98	3,768.13	0.00	0.00	0.00	75,558.11	OAK STREET SCHOOL
HODGDON, LISA A.	20,680.88	4,607.18	0.00	0.00	0.00	25,288.06	OAK STREET SCHOOL
DEMELLE, NANCY J.	18,201.21	2,619.00	0.00	0.00	0.00	20,820.21	OAK STREET SCHOOL
DIETZ, THERESE P.	18,246.14	0.00	0.00	0.00	0.00	18,246.14	OAK STREET SCHOOL
DOHERTY, KATHLEEN	15,966.14	0.00	0.00	0.00	0.00	15,966.14	OAK STREET SCHOOL
DOHERTY, MARY K.	44,225.50	0.00	0.00	0.00	0.00	44,225.50	OAK STREET SCHOOL
DUMAINE, DONNA M.	16,763.68	1,200.00	0.00	0.00	0.00	17,963.68	OAK STREET SCHOOL
EARLY, LORI J.	15,999.88	0.00	0.00	0.00	0.00	15,999.88	OAK STREET SCHOOL
GALLO, MICHELLE D.	13,595.26	1,999.92	0.00	0.00	0.00	15,595.18	OAK STREET SCHOOL
FEERICK, MARY D.	67,938.27	1,645.97	0.00	0.00	0.00	69,584.24	OAK STREET SCHOOL
FLYNN, DONNA M.	5,892.46	0.00	0.00	0.00	0.00	5,892.46	OAK STREET SCHOOL
HARVEY, AMY F.	48,922.92	0.00	0.00	0.00	0.00	48,922.92	OAK STREET SCHOOL
GASTON, JEANNINE E.	66,009.51	0.00	0.00	0.00	0.00	66,009.51	OAK STREET SCHOOL
GERVAIS, TERESA L.	40,355.62	0.00	0.00	0.00	0.00	40,355.62	OAK STREET SCHOOL
GETZ, LINDA J.	17,205.50	0.00	0.00	0.00	0.00	17,205.50	OAK STREET SCHOOL
GUILMAIN, PAMELA M.	54,362.97	0.00	0.00	0.00	0.00	54,362.97	OAK STREET SCHOOL
GRADY, KATHLEEN F.	16,194.83	0.00	0.00	0.00	0.00	16,194.83	OAK STREET SCHOOL
GRANT, SUZANNE M.	49,212.81	250.00	0.00	0.00	0.00	49,462.81	OAK STREET SCHOOL
HOLT, DENISE F.	16,928.54	0.00	0.00	0.00	0.00	16,928.54	OAK STREET SCHOOL
JEFFERY, SALLY A.	67,559.77	0.00	0.00	0.00	0.00	67,559.77	OAK STREET SCHOOL
JOHNSON, DOREEN E.	17,121.48	0.00	0.00	0.00	0.00	17,121.48	OAK STREET SCHOOL
LAROSE, KATHERINE M.	58,687.57	0.00	0.00	0.00	0.00	58,687.57	OAK STREET SCHOOL
KINNEY, HELEN G.	6,260.03	0.00	0.00	0.00	0.00	6,260.03	OAK STREET SCHOOL
LAPLACA, ELIZABETH A.	66,009.51	300.00	0.00	0.00	0.00	66,309.51	OAK STREET SCHOOL
KOZIOL, CARRIE A.	12,291.61	671.51	0.00	0.00	0.00	12,963.12	OAK STREET SCHOOL
LALIBERTE, EMILY R.	36,478.72	200.00	0.00	0.00	0.00	36,678.72	OAK STREET SCHOOL
LETTIERI, JANET M.	75,652.42	3,073.42	0.00	0.00	0.00	78,725.84	OAK STREET SCHOOL
LISITANO, ERIKA	890.09	0.00	0.00	0.00	0.00	890.09	OAK STREET SCHOOL
LYNCH, PAULA M.	23,293.08	300.00	0.00	0.00	0.00	23,593.08	OAK STREET SCHOOL
MACDONALD, LISA M.	49,547.14	3,304.00	0.00	0.00	0.00	52,851.14	OAK STREET SCHOOL
MCCABE, REBECCA	28,302.35	0.00	0.00	0.00	0.00	28,302.35	OAK STREET SCHOOL
MALONSON, JAYNE M.	16,206.26	0.00	0.00	0.00	0.00	16,206.26	OAK STREET SCHOOL
MARTUCCI, ELIZABETH A.	79,652.42	300.00	0.00	0.00	0.00	79,952.42	OAK STREET SCHOOL
MINOR, NADINE R.	61,779.86	1,917.00	0.00	0.00	0.00	63,696.86	OAK STREET SCHOOL
NOVICK, SHANNON M.	49,959.73	400.00	0.00	0.00	0.00	50,359.73	OAK STREET SCHOOL
O'BRIEN, TRACIE A.	66,132.81	0.00	0.00	0.00	0.00	66,132.81	OAK STREET SCHOOL
NOLAN, DANIELLE M.	29,990.65	0.00	0.00	0.00	0.00	29,990.65	OAK STREET SCHOOL
O'MALLEY, KATHLEEN M.	66,009.51	0.00	0.00	0.00	0.00	66,009.51	OAK STREET SCHOOL
O'SHEA, SEAN P.	46,457.07	937.78	0.00	0.00	0.00	47,394.85	OAK STREET SCHOOL
PETIT, DIANE R.	52,858.01	350.00	0.00	0.00	0.00	53,208.01	OAK STREET SCHOOL
PISANI, BARBARA	4,630.00	0.00	0.00	0.00	0.00	4,630.00	OAK STREET SCHOOL
POTTER, KRISTEN J.	38,568.93	0.00	0.00	0.00	0.00	38,568.93	OAK STREET SCHOOL
REIN, LISA	7,716.60	300.00	0.00	0.00	0.00	8,016.60	OAK STREET SCHOOL
REYNOLDS, DONNA M.	40,194.57	0.00	0.00	0.00	0.00	40,194.57	OAK STREET SCHOOL
RIZZOLO, CAROL L.	54,475.00	1,887.70	0.00	0.00	0.00	56,362.70	OAK STREET SCHOOL
ROCHE, MARISA A.	16,353.54	0.00	0.00	0.00	0.00	16,353.54	OAK STREET SCHOOL
RONDEAU, JILL A.	9,878.75	0.00	0.00	0.00	0.00	9,878.75	OAK STREET SCHOOL
SHERLOCK, DOLORES P.	51,349.43	1,675.00	0.00	0.00	0.00	53,024.43	OAK STREET SCHOOL
SMITH, LEAH	20,195.21	4,370.43	0.00	0.00	0.00	24,565.64	OAK STREET SCHOOL
TAVALONE, JOANN	75,652.44	4,159.49	0.00	0.00	0.00	79,811.93	OAK STREET SCHOOL
CLARK, TANIA L.	52,450.76	1,484.50	0.00	0.00	0.00	53,935.26	OAK STREET SCHOOL
TOBIN, PATRICIA M.	24,026.70	300.00	0.00	0.00	0.00	24,326.70	OAK STREET SCHOOL
TODD, KIMBERLY M.	10,444.24	100.00	0.00	0.00	0.00	10,544.24	OAK STREET SCHOOL
TRUDO, STEPHANIE R.	12,646.35	200.00	0.00	0.00	0.00	12,846.35	OAK STREET SCHOOL
VERROCHI, JILL C.	17,038.28	0.00	0.00	0.00	0.00	17,038.28	OAK STREET SCHOOL
WADLEIGH, FAITH C.	65,295.51	0.00	0.00	0.00	0.00	65,295.51	OAK STREET SCHOOL
WILLIAMS, ELENA	1,240.00	0.00	0.00	0.00	0.00	1,240.00	OAK STREET SCHOOL
BELISLE, LISA A.	21,328.94	0.00	0.00	0.00	0.00	21,328.94	PARMENTER SCHOOL
ALBERTELLI, APRILE E.	66,400.56	1,281.01	0.00	0.00	0.00	67,681.57	PARMENTER SCHOOL

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
BARCHI, STACI J.	50,676.78	5,698.08	0.00	0.00	0.00	56,374.86	PARMENTER SCHOOL
BARRETT, DONNA L.	56,703.05	270.00	0.00	0.00	0.00	56,973.05	PARMENTER SCHOOL
PASTER, JANNA E.	20,133.00	0.00	0.00	0.00	0.00	20,133.00	PARMENTER SCHOOL
BESSETTE, JANET M.	44,656.07	0.00	0.00	0.00	0.00	44,656.07	PARMENTER SCHOOL
BIENKOWSKI, DANA M.	9,545.00	0.00	0.00	0.00	0.00	9,545.00	PARMENTER SCHOOL
CARNAROLI, WENDY M.	60,493.93	0.00	0.00	0.00	0.00	60,493.93	PARMENTER SCHOOL
CARLSON, KATHERINE W.	53,817.11	1,148.24	0.00	0.00	0.00	54,965.35	PARMENTER SCHOOL
JOHN, MARY L.	61,779.86	0.00	0.00	0.00	0.00	61,779.86	PARMENTER SCHOOL
CHRISTOPHER, LYNNE M.	4,765.00	0.00	0.00	0.00	0.00	4,765.00	PARMENTER SCHOOL
CRONIN, JOLENE	56,034.49	0.00	0.00	0.00	0.00	56,034.49	PARMENTER SCHOOL
D'AMATO, THERESA F.	77,037.07	2,131.65	0.00	0.00	0.00	79,168.72	PARMENTER SCHOOL
DAULEY, LOIS A.	18,960.63	1,300.00	0.00	0.00	0.00	20,260.63	PARMENTER SCHOOL
DAVIS, JODI	57,093.56	2,114.57	0.00	0.00	0.00	59,208.13	PARMENTER SCHOOL
DUGAN, CAROLYN M.	36,478.72	50.00	0.00	0.00	0.00	36,528.72	PARMENTER SCHOOL
DUHAMEL, LAURA A.	5,924.67	0.00	0.00	0.00	0.00	5,924.67	PARMENTER SCHOOL
DUKE, CATHERINE F.	66,009.51	2,028.50	0.00	0.00	0.00	68,038.01	PARMENTER SCHOOL
ELDRIDGE, LORI	16,801.87	0.00	0.00	0.00	0.00	16,801.87	PARMENTER SCHOOL
EVERS, TERESA	4,812.50	0.00	0.00	0.00	0.00	4,812.50	PARMENTER SCHOOL
FLAHERTY, EILEEN M.	9,878.75	0.00	0.00	0.00	0.00	9,878.75	PARMENTER SCHOOL
FOURNIER, THERESA A.	19,240.26	0.00	0.00	0.00	0.00	19,240.26	PARMENTER SCHOOL
FRANGIOSO, MAUREEN E.	61,895.24	0.00	0.00	0.00	0.00	61,895.24	PARMENTER SCHOOL
GREEN, LAUREN E.	16,436.98	230.00	0.00	0.00	0.00	16,666.98	PARMENTER SCHOOL
GRINLEY, ANNA M.	38,013.00	0.00	0.00	0.00	0.00	38,013.00	PARMENTER SCHOOL
HARWOOD, HEATHER	17,887.17	716.21	0.00	0.00	0.00	18,603.38	PARMENTER SCHOOL
HAYNES, MARIBETH D.	34,876.91	1,439.96	0.00	0.00	0.00	36,316.87	PARMENTER SCHOOL
HOWE, DEBRA LYN	73,152.83	0.00	0.00	0.00	0.00	73,152.83	PARMENTER SCHOOL
MCGOWAN, TAMARA I.	55,886.52	0.00	0.00	0.00	0.00	55,886.52	PARMENTER SCHOOL
LOEW, PATRICK N.	14,964.92	100.00	0.00	0.00	0.00	15,064.92	PARMENTER SCHOOL
LEVERONE, CHRISTINE R.	15,063.83	0.00	0.00	0.00	0.00	15,063.83	PARMENTER SCHOOL
LOGAN, CHRISTINE M.	66,009.51	1,625.00	0.00	0.00	0.00	67,634.51	PARMENTER SCHOOL
MARTIN, ELAINE M.	18,754.03	0.00	0.00	0.00	0.00	18,754.03	PARMENTER SCHOOL
MORES, MAUREEN D.	42,421.57	0.00	0.00	0.00	0.00	42,421.57	PARMENTER SCHOOL
MURPHY, SARAH J.	44,905.10	0.00	0.00	0.00	0.00	44,905.10	PARMENTER SCHOOL
MIRLISS, DOROTHY G.	20,185.38	1,173.93	0.00	0.00	0.00	21,359.31	PARMENTER SCHOOL
MUNNS, LINDA J.	17,802.46	0.00	0.00	0.00	0.00	17,802.46	PARMENTER SCHOOL
MYERS, JEAN K.	61,779.86	1,053.00	0.00	0.00	0.00	62,832.86	PARMENTER SCHOOL
PHILLIPS, ELIZABETH	14,246.35	200.00	0.00	0.00	0.00	14,446.35	PARMENTER SCHOOL
SABANOSH, ELLEN B.	75,652.42	1,121.00	0.00	0.00	0.00	76,773.42	PARMENTER SCHOOL
SARAPAS, KAREN B.	79,793.81	2,463.80	0.00	0.00	0.00	82,257.61	PARMENTER SCHOOL
SANFORD, LAURA	51,113.72	0.00	0.00	0.00	0.00	51,113.72	PARMENTER SCHOOL
NALLY, MARYELLEN	71,790.00	0.00	0.00	0.00	0.00	71,790.00	PARMENTER SCHOOL
SPEARS, ANN I.	56,456.00	0.00	0.00	0.00	0.00	56,456.00	PARMENTER SCHOOL
STENQUIST, LINDSAY M.	40,945.08	0.00	0.00	0.00	0.00	40,945.08	PARMENTER SCHOOL
STANIUNAS, CAROL B.	72,180.87	100.00	0.00	0.00	0.00	72,280.87	PARMENTER SCHOOL
TARANTO, KAREN E.	33,594.57	100.00	0.00	0.00	0.00	33,694.57	PARMENTER SCHOOL
TIGHE, EDWARD J.	69,297.59	4,337.18	0.00	0.00	0.00	73,634.77	PARMENTER SCHOOL
TODESCO, KAREN M.	17,620.63	0.00	0.00	0.00	0.00	17,620.63	PARMENTER SCHOOL
CAPALDI, TRICIA A.	61,131.88	850.00	0.00	0.00	0.00	61,981.88	PARMENTER SCHOOL
ZARRELLA, LAURIE A.	54,232.63	0.00	0.00	0.00	0.00	54,232.63	PARMENTER SCHOOL
BARRY, DIANE T.	60.00	0.00	0.00	0.00	0.00	60.00	JEFFERSON ELEMENTARY SCHOOL
BARRETT, JAMES H.	54,232.67	952.00	0.00	0.00	0.00	55,184.67	JEFFERSON ELEMENTARY SCHOOL
BERGERON, JOANNE L.	17,640.85	0.00	0.00	0.00	0.00	17,640.85	JEFFERSON ELEMENTARY SCHOOL
BASILE, CAELAH B.	34,674.57	1,905.74	0.00	0.00	0.00	36,580.31	JEFFERSON ELEMENTARY SCHOOL
BERNABE, MEGHAN F.	54,475.00	2,478.00	0.00	0.00	0.00	56,953.00	JEFFERSON ELEMENTARY SCHOOL
BERNSTEIN, JOY A.	6,709.43	0.00	0.00	0.00	0.00	6,709.43	JEFFERSON ELEMENTARY SCHOOL
BULMAN, SARAH G.	8,374.08	0.00	0.00	0.00	0.00	8,374.08	JEFFERSON ELEMENTARY SCHOOL
CAPLE, KIMBERLY R.	16,187.04	392.67	0.00	0.00	0.00	16,579.71	JEFFERSON ELEMENTARY SCHOOL
CARDELLO, PAULA J.	78,267.77	871.00	0.00	0.00	0.00	79,138.77	JEFFERSON ELEMENTARY SCHOOL
CAREY, NANCY S.	67,938.22	3,500.00	0.00	0.00	0.00	71,438.22	JEFFERSON ELEMENTARY SCHOOL
CHELMAN, LINDA G.	69,322.87	3,500.00	0.00	0.00	0.00	72,822.87	JEFFERSON ELEMENTARY SCHOOL
CHELMAN, EVAN H.	36,478.72	0.00	0.00	0.00	0.00	36,478.72	JEFFERSON ELEMENTARY SCHOOL
CRONIN, JANE C.	65,969.51	871.00	0.00	0.00	0.00	66,840.51	JEFFERSON ELEMENTARY SCHOOL
CARTER, KRISTINE H.	66,009.51	0.00	0.00	0.00	0.00	66,009.51	JEFFERSON ELEMENTARY SCHOOL
COADY, JENNIFER	25,332.93	300.00	0.00	0.00	0.00	25,632.93	JEFFERSON ELEMENTARY SCHOOL
CONNELLY, MATTHEW	69,297.58	424.00	0.00	0.00	0.00	69,721.58	JEFFERSON ELEMENTARY SCHOOL
CLOUGH, MARC M.	56,034.49	100.00	0.00	0.00	0.00	56,134.49	JEFFERSON ELEMENTARY SCHOOL
COOKE, CARMELA S.	3,466.56	0.00	0.00	0.00	0.00	3,466.56	JEFFERSON ELEMENTARY SCHOOL
CAHALANE, CLARA R.	4,971.55	0.00	0.00	0.00	0.00	4,971.55	JEFFERSON ELEMENTARY SCHOOL
COREY, GAIL M.	9,183.10	0.00	0.00	0.00	0.00	9,183.10	JEFFERSON ELEMENTARY SCHOOL
DANHO, RENEE V.	36,921.35	0.00	0.00	0.00	0.00	36,921.35	JEFFERSON ELEMENTARY SCHOOL
DIAMAND, SETH M.	60,071.94	4,435.00	0.00	0.00	0.00	64,506.94	JEFFERSON ELEMENTARY SCHOOL

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
DOHERTY, LINDA K.	16,701.90	100.00	0.00	0.00	0.00	16,801.90	JEFFERSON ELEMENTARY SCHOOL
DRENGBERG, PAULA L.	9,528.64	0.00	0.00	0.00	0.00	9,528.64	JEFFERSON ELEMENTARY SCHOOL
GARGANO, PEGEEN M.	40,142.14	0.00	0.00	0.00	0.00	40,142.14	JEFFERSON ELEMENTARY SCHOOL
GETZ, EMILY L.	6,103.77	0.00	0.00	0.00	0.00	6,103.77	JEFFERSON ELEMENTARY SCHOOL
GOGUEN, MARK J.	63,272.51	2,088.99	0.00	0.00	0.00	65,361.50	JEFFERSON ELEMENTARY SCHOOL
CLOUGH, CATHERINE J.	52,828.21	2,796.00	0.00	0.00	0.00	55,624.21	JEFFERSON ELEMENTARY SCHOOL
HARN, CHARLENE M.	11,107.38	1,000.00	0.00	0.00	0.00	12,107.38	JEFFERSON ELEMENTARY SCHOOL
HARVEY, DEBRA T.	5,949.56	0.00	0.00	0.00	0.00	5,949.56	JEFFERSON ELEMENTARY SCHOOL
HAYES, LISA A.	47,753.85	150.00	0.00	0.00	0.00	47,903.85	JEFFERSON ELEMENTARY SCHOOL
DIODATI-GATELY, LISA T.	22,433.52	0.00	0.00	0.00	0.00	22,433.52	JEFFERSON ELEMENTARY SCHOOL
MARKS, CHRISTINE A.	52,336.43	0.00	0.00	0.00	0.00	52,336.43	JEFFERSON ELEMENTARY SCHOOL
HONG SCHMANDER, APRIL E.	616.80	0.00	0.00	0.00	0.00	616.80	JEFFERSON ELEMENTARY SCHOOL
JOHNSON, JUDITH H.	75,793.81	4,571.83	0.00	0.00	0.00	80,365.64	JEFFERSON ELEMENTARY SCHOOL
KIRSHKALN, LAURA J.	56,034.49	1,572.75	0.00	0.00	0.00	57,607.24	JEFFERSON ELEMENTARY SCHOOL
KINSMAN, KATHLEEN M.	66,937.15	1,926.50	0.00	0.00	0.00	68,863.65	JEFFERSON ELEMENTARY SCHOOL
NEWCOMB, DIANE T.	75,652.42	824.00	0.00	0.00	0.00	76,476.42	JEFFERSON ELEMENTARY SCHOOL
KLIM, SARAH A.	45,731.79	2,205.00	0.00	0.00	0.00	47,936.79	JEFFERSON ELEMENTARY SCHOOL
ROY, LAURA L.	41,011.84	0.00	0.00	0.00	0.00	41,011.84	JEFFERSON ELEMENTARY SCHOOL
LANGILLE, JOANNE B.	18,201.21	0.00	0.00	0.00	0.00	18,201.21	JEFFERSON ELEMENTARY SCHOOL
LAWLER, ALLISON J.	16,721.16	250.00	0.00	0.00	0.00	16,971.16	JEFFERSON ELEMENTARY SCHOOL
LOLONGA, TASANEE M.	17,908.29	300.00	0.00	0.00	0.00	18,208.29	JEFFERSON ELEMENTARY SCHOOL
LOGAN, MARION L.	16,770.54	576.67	0.00	0.00	0.00	17,347.21	JEFFERSON ELEMENTARY SCHOOL
LOMBARDI, PATRICIA G.	48,956.71	1,780.00	0.00	0.00	0.00	50,736.71	JEFFERSON ELEMENTARY SCHOOL
MARSHALL, CHERYL K.	5,075.22	0.00	0.00	0.00	0.00	5,075.22	JEFFERSON ELEMENTARY SCHOOL
MITCHELL, BARBARA	75,652.42	5,405.02	0.00	0.00	0.00	81,057.44	JEFFERSON ELEMENTARY SCHOOL
MONTANA, DEBRA L.	71,790.00	0.00	0.00	0.00	0.00	71,790.00	JEFFERSON ELEMENTARY SCHOOL
MORIARTY, KATHRYN M.	8,157.45	0.00	0.00	0.00	0.00	8,157.45	JEFFERSON ELEMENTARY SCHOOL
TURNER, MICHELLE D.	36,296.34	0.00	0.00	0.00	0.00	36,296.34	JEFFERSON ELEMENTARY SCHOOL
NEELY, JENNIFER M.	20,268.81	300.00	0.00	0.00	0.00	20,568.81	JEFFERSON ELEMENTARY SCHOOL
OKORN, SILVIA	4,920.00	0.00	0.00	0.00	0.00	4,920.00	JEFFERSON ELEMENTARY SCHOOL
CARDIN, AMY G.	52,968.66	227.40	0.00	0.00	0.00	53,196.06	JEFFERSON ELEMENTARY SCHOOL
PENNELL, KATHLEEN M.	71,790.00	200.00	0.00	0.00	0.00	71,990.00	JEFFERSON ELEMENTARY SCHOOL
PLESHAW, CARLA J.	71,790.00	0.00	0.00	0.00	0.00	71,790.00	JEFFERSON ELEMENTARY SCHOOL
RAE, NANCY E.	57,842.93	1,722.50	0.00	0.00	0.00	59,565.43	JEFFERSON ELEMENTARY SCHOOL
RICCI, ALYSSA A.	50,259.65	2,293.20	0.00	0.00	0.00	52,552.85	JEFFERSON ELEMENTARY SCHOOL
RICHARD, JOYCE M.	71,790.00	0.00	0.00	0.00	0.00	71,790.00	JEFFERSON ELEMENTARY SCHOOL
RICHARDS, KRISTINE F.	51,702.20	0.00	0.00	0.00	0.00	51,702.20	JEFFERSON ELEMENTARY SCHOOL
SALDEN, FREDDI F.	35,895.00	0.00	0.00	0.00	0.00	35,895.00	JEFFERSON ELEMENTARY SCHOOL
SANTUCCI, JAIME B.	17,132.58	300.00	0.00	0.00	0.00	17,432.58	JEFFERSON ELEMENTARY SCHOOL
SCUZZARELLA, SHERIANN	40,775.58	303.75	0.00	0.00	0.00	41,079.33	JEFFERSON ELEMENTARY SCHOOL
SKINNER, MICHELLE J.	33,615.62	0.00	0.00	0.00	0.00	33,615.62	JEFFERSON ELEMENTARY SCHOOL
STUART, SANDRA P.	46,457.07	0.00	0.00	0.00	0.00	46,457.07	JEFFERSON ELEMENTARY SCHOOL
STANTON, LISA C.	3,372.39	0.00	0.00	0.00	0.00	3,372.39	JEFFERSON ELEMENTARY SCHOOL
TAYLOR, JENNIFER L.	6,603.38	0.00	0.00	0.00	0.00	6,603.38	JEFFERSON ELEMENTARY SCHOOL
THOMAS, CORTNEY L.	36,478.72	0.00	0.00	0.00	0.00	36,478.72	JEFFERSON ELEMENTARY SCHOOL
WAGNER, PAULA S.	48,391.14	300.00	0.00	0.00	0.00	48,691.14	JEFFERSON ELEMENTARY SCHOOL
WHALEN, SUSAN E.	16,811.73	0.00	0.00	0.00	0.00	16,811.73	JEFFERSON ELEMENTARY SCHOOL
WILLIAMS, LESLIE B.	6,288.35	0.00	0.00	0.00	0.00	6,288.35	JEFFERSON ELEMENTARY SCHOOL
WINTERROTH, DEBORAH D.	66,009.51	1,944.00	0.00	0.00	0.00	67,953.51	JEFFERSON ELEMENTARY SCHOOL
WOLFE, SUSAN T.	66,009.51	0.00	0.00	0.00	0.00	66,009.51	JEFFERSON ELEMENTARY SCHOOL
AHLBERG, INGRID	49,326.94	3,093.00	0.00	0.00	0.00	52,419.94	REMINGTON MIDDLE SCHOOL
ANTHONY, JEFFREY S.	41,225.95	2,501.33	0.00	0.00	0.00	43,727.28	REMINGTON MIDDLE SCHOOL
ARONSON, DAVID I.	64,384.49	947.00	0.00	0.00	0.00	65,331.49	REMINGTON MIDDLE SCHOOL
ARSENAULT, ANDRE L.	36,662.14	3,562.32	0.00	0.00	0.00	40,224.46	REMINGTON MIDDLE SCHOOL
BARELL, JASON C.	41,011.84	0.00	0.00	0.00	0.00	41,011.84	REMINGTON MIDDLE SCHOOL
BRADY, STEPHANIE M.	49,326.94	0.00	0.00	0.00	0.00	49,326.94	REMINGTON MIDDLE SCHOOL
CHAFFEE, JEFFREY A.	69,297.58	3,783.30	0.00	0.00	0.00	73,080.88	REMINGTON MIDDLE SCHOOL
CHAMPAGNE, DANIELLE L.	57,842.93	575.00	0.00	0.00	0.00	58,417.93	REMINGTON MIDDLE SCHOOL
CHITTY, JANET S.	67,938.22	2,895.11	0.00	0.00	0.00	70,833.33	REMINGTON MIDDLE SCHOOL
COLELLA, MARY A.	16,970.73	0.00	0.00	0.00	0.00	16,970.73	REMINGTON MIDDLE SCHOOL
CLAYPOOL, JOHN W.	36,478.72	3,508.17	0.00	0.00	0.00	39,986.89	REMINGTON MIDDLE SCHOOL
CORCORAN, MOLLY K.	8,759.74	0.00	0.00	0.00	0.00	8,759.74	REMINGTON MIDDLE SCHOOL
COTILLO, MARY V.	47,753.85	300.00	0.00	0.00	0.00	48,053.85	REMINGTON MIDDLE SCHOOL
CURRAN, AMY	75,652.42	2,214.06	0.00	0.00	0.00	77,866.48	REMINGTON MIDDLE SCHOOL
CRONIN, MICHAEL	19,644.21	0.00	0.00	0.00	0.00	19,644.21	REMINGTON MIDDLE SCHOOL
DOHERTY JR., DAVID P.	68,065.21	0.00	0.00	0.00	0.00	68,065.21	REMINGTON MIDDLE SCHOOL
CHIARAVALLOTI, LAURA A.	63,501.02	0.00	0.00	0.00	0.00	63,501.02	REMINGTON MIDDLE SCHOOL
FITZGERALD, FRANCIS P.	71,790.00	2,330.00	0.00	0.00	0.00	74,120.00	REMINGTON MIDDLE SCHOOL
FORTIN, SHAWN M.	36,223.53	1,996.00	0.00	0.00	0.00	38,219.53	REMINGTON MIDDLE SCHOOL
FULLER, AARON L.	62,696.68	4,155.80	0.00	0.00	0.00	66,852.48	REMINGTON MIDDLE SCHOOL
GHILONI, DENISE T.	54,232.63	1,000.00	0.00	0.00	0.00	55,232.63	REMINGTON MIDDLE SCHOOL

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
GALASSO, LINDA H.	16,243.17	2,226.01	0.00	0.00	0.00	18,469.18	REMINGTON MIDDLE SCHOOL
GOODWIN, KATHERINE A.	58,687.57	497.00	0.00	0.00	0.00	59,184.57	REMINGTON MIDDLE SCHOOL
HAWES, JONATHAN R.	13,286.79	300.00	0.00	0.00	0.00	13,586.79	REMINGTON MIDDLE SCHOOL
HEVENOR, RHONDA M.	66,192.65	0.00	0.00	0.00	0.00	66,192.65	REMINGTON MIDDLE SCHOOL
HOLDEN, RUSSELL E.	52,828.20	1,491.00	0.00	0.00	0.00	54,319.20	REMINGTON MIDDLE SCHOOL
HURD, DEBRA L.	6,636.61	475.00	0.00	0.00	0.00	7,111.61	REMINGTON MIDDLE SCHOOL
INGERMAN, KAREN E.	58,374.43	525.00	0.00	0.00	0.00	58,899.43	REMINGTON MIDDLE SCHOOL
JALETTE, LIANE M.	67,938.22	0.00	0.00	0.00	0.00	67,938.22	REMINGTON MIDDLE SCHOOL
KASS, MARY M.	61,779.86	1,400.00	0.00	0.00	0.00	63,179.86	REMINGTON MIDDLE SCHOOL
KOSS-COLE, JOAN M.	75,652.42	0.00	0.00	0.00	0.00	75,652.42	REMINGTON MIDDLE SCHOOL
KRUZA, ALEXIS M.	36,662.14	4,551.50	0.00	0.00	0.00	41,213.64	REMINGTON MIDDLE SCHOOL
LINDBLOM, KAREN E.	71,790.00	850.00	0.00	0.00	0.00	72,640.00	REMINGTON MIDDLE SCHOOL
LEWENBERG, CAROL C.	71,790.00	1,722.50	0.00	0.00	0.00	73,512.50	REMINGTON MIDDLE SCHOOL
LOUNSBURY, LYNNE C.	13,896.20	0.00	0.00	0.00	0.00	13,896.20	REMINGTON MIDDLE SCHOOL
MARTIN, CAROL E.	46,167.07	1,722.50	0.00	0.00	0.00	47,889.57	REMINGTON MIDDLE SCHOOL
MARTIN, TODD J.	23,884.75	2,390.68	0.00	0.00	0.00	26,275.43	REMINGTON MIDDLE SCHOOL
MCCANN, MELISSA K.	58,687.57	0.00	0.00	0.00	0.00	58,687.57	REMINGTON MIDDLE SCHOOL
MCGUIRE, KAREN A.	16,928.42	2,053.00	0.00	0.00	0.00	18,981.42	REMINGTON MIDDLE SCHOOL
MOTTE, REBECCA	46,438.92	800.00	0.00	0.00	0.00	47,238.92	REMINGTON MIDDLE SCHOOL
MULDOWNEY, JENNIFER L.	54,232.63	0.00	0.00	0.00	0.00	54,232.63	REMINGTON MIDDLE SCHOOL
MCCARTHY, IANTHE Z.	14,599.71	0.00	0.00	0.00	0.00	14,599.71	REMINGTON MIDDLE SCHOOL
O'DONNELL, KRISTIN T.	60,493.93	0.00	0.00	0.00	0.00	60,493.93	REMINGTON MIDDLE SCHOOL
O'HEARN, CORTNEY C.	59,324.86	300.00	0.00	0.00	0.00	59,624.86	REMINGTON MIDDLE SCHOOL
POLIS, CATHERINE D.	69,297.58	1,300.00	0.00	0.00	0.00	70,597.58	REMINGTON MIDDLE SCHOOL
RAY, MARCIA A.	16,722.99	5,424.00	0.00	0.00	0.00	22,146.99	REMINGTON MIDDLE SCHOOL
PELTIER, CYNTHIA Z.	45,689.05	0.00	0.00	0.00	0.00	45,689.05	REMINGTON MIDDLE SCHOOL
RICHARDS, SUSAN	35,441.42	0.00	0.00	0.00	0.00	35,441.42	REMINGTON MIDDLE SCHOOL
SCHOEN, NANCY T.	74,424.19	10,534.58	0.00	0.00	0.00	84,958.77	REMINGTON MIDDLE SCHOOL
SHAPIRO, KAREN	61,779.86	0.00	0.00	0.00	0.00	61,779.86	REMINGTON MIDDLE SCHOOL
SHEA, MARYELLEN	18,244.08	300.00	0.00	0.00	0.00	18,544.08	REMINGTON MIDDLE SCHOOL
STILGOE, SUZANNE A.	71,790.00	0.00	0.00	0.00	0.00	71,790.00	REMINGTON MIDDLE SCHOOL
TARRANT, PATRICIA A.	75,652.42	4,160.99	0.00	0.00	0.00	79,813.41	REMINGTON MIDDLE SCHOOL
THALL, JUNE R.	68,277.14	2,897.34	0.00	0.00	0.00	71,174.48	REMINGTON MIDDLE SCHOOL
TURNER, KEITH R.	63,214.78	1,043.06	0.00	0.00	0.00	64,257.84	REMINGTON MIDDLE SCHOOL
WALSH, ROSANNE	58,264.64	4,191.00	0.00	0.00	0.00	62,455.64	REMINGTON MIDDLE SCHOOL
WILDEMAN, BRIAN M.	40,142.14	754.33	0.00	0.00	0.00	40,896.47	REMINGTON MIDDLE SCHOOL
YOUNG, JENNIFER L.	9,003.73	0.00	0.00	0.00	0.00	9,003.73	REMINGTON MIDDLE SCHOOL
ZAYAS, CARMEN S.	13,176.17	300.00	0.00	0.00	0.00	13,476.17	REMINGTON MIDDLE SCHOOL
MATTO, LAURIE A.	16,970.04	1,311.24	0.00	0.00	0.00	18,281.28	EARLY CHILD DEVEL CENTER
BISHOP, LINDA A.	56,456.00	3,654.27	0.00	0.00	0.00	60,110.27	EARLY CHILD DEVEL CENTER
CHRISTOPHERSEN, SUZANNE M	17,424.95	1,280.34	0.00	0.00	0.00	18,705.29	EARLY CHILD DEVEL CENTER
DUGGAN, CHRISTINE M.	59,853.15	0.00	0.00	0.00	0.00	59,853.15	EARLY CHILD DEVEL CENTER
DWYER, PAULA L.	16,290.80	0.00	0.00	0.00	0.00	16,290.80	EARLY CHILD DEVEL CENTER
FAHEY, MARLENE A.	16,140.71	0.00	0.00	0.00	0.00	16,140.71	EARLY CHILD DEVEL CENTER
KATES, STACIA	33,190.13	450.00	0.00	0.00	0.00	33,640.13	EARLY CHILD DEVEL CENTER
GIORDANO, DOROTHY C.	17,312.78	972.00	0.00	0.00	0.00	18,284.78	EARLY CHILD DEVEL CENTER
DIGGLE, REBECCA J.	41,105.21	3,574.20	0.00	0.00	0.00	44,679.41	EARLY CHILD DEVEL CENTER
HEISELMAYER, RANDI L.	61,779.86	5,268.46	0.00	0.00	0.00	67,048.32	EARLY CHILD DEVEL CENTER
JOSLIN, WENDY J.	29,470.29	379.01	0.00	0.00	0.00	29,849.30	EARLY CHILD DEVEL CENTER
PEAVEY, DIANE M.	66,009.51	2,863.49	0.00	0.00	0.00	68,873.00	EARLY CHILD DEVEL CENTER
LINDQUIST, BRITT E.	47,123.23	2,606.12	0.00	0.00	0.00	49,729.35	EARLY CHILD DEVEL CENTER
HAROIAN, JENNIFER G.	47,123.23	600.00	0.00	0.00	0.00	47,723.23	EARLY CHILD DEVEL CENTER
MOULTER, MARYLOUISE	16,055.66	0.00	0.00	0.00	0.00	16,055.66	EARLY CHILD DEVEL CENTER
ORSINI, KATHLEEN O.	19,181.89	3,807.17	0.00	0.00	0.00	22,989.06	EARLY CHILD DEVEL CENTER
JACOBS, JENNIFER L.	50,312.77	5,098.00	0.00	0.00	0.00	55,410.77	EARLY CHILD DEVEL CENTER
RAMSDELL, JENNIFER E.	33,161.11	1,834.59	0.00	0.00	0.00	34,995.70	EARLY CHILD DEVEL CENTER
SANTOSPAGO, ANNE M.	18,252.13	1,321.52	0.00	0.00	0.00	19,573.65	EARLY CHILD DEVEL CENTER
SANTELICES, MARY ELLEN	20,347.78	1,390.18	0.00	0.00	0.00	21,737.96	EARLY CHILD DEVEL CENTER
SPINAZOLA, KRISTA E.	14,989.95	0.00	0.00	0.00	0.00	14,989.95	EARLY CHILD DEVEL CENTER
STOCK, PAULA E.	67,938.22	1,852.00	0.00	0.00	0.00	69,790.22	EARLY CHILD DEVEL CENTER
SQUIER, CARLA F.	31,614.52	896.00	0.00	0.00	0.00	32,510.52	EARLY CHILD DEVEL CENTER
TRAMMELL, DENISE	17,031.81	0.00	0.00	0.00	0.00	17,031.81	EARLY CHILD DEVEL CENTER
VERSPRILLE, ELLEN M.	56,456.00	300.00	0.00	0.00	0.00	56,756.00	EARLY CHILD DEVEL CENTER
WILLIAMSON, JANICE	16,908.45	0.00	0.00	0.00	0.00	16,908.45	EARLY CHILD DEVEL CENTER
MCHUGH, RUTHANN M.	75,652.42	3,487.29	0.00	0.00	0.00	79,139.71	KELLER SCHOOL
BARTHOLOMEW, CHERYL C.	71,924.19	3,205.72	0.00	0.00	0.00	75,129.91	KELLER SCHOOL
BISSANTI, CHRISTINA M.	15,902.55	0.00	0.00	0.00	0.00	15,902.55	KELLER SCHOOL
BUSAVAGE, KERI A.	62,297.63	1,750.00	0.00	0.00	0.00	64,047.63	KELLER SCHOOL
BARTH, JUDI	8,309.35	0.00	0.00	0.00	0.00	8,309.35	KELLER SCHOOL
BESSO, JOANN	16,804.87	0.00	0.00	0.00	0.00	16,804.87	KELLER SCHOOL
PAULHUS, LISA A.	49,326.95	0.00	0.00	0.00	0.00	49,326.95	KELLER SCHOOL

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
BOSZE, SONYA A.	11,547.46	0.00	0.00	0.00	0.00	11,547.46	KELLER SCHOOL
BROWN, KARA L.	19,021.27	0.00	0.00	0.00	0.00	19,021.27	KELLER SCHOOL
CAHILL, NICHOLE F.	23,841.94	0.00	0.00	0.00	0.00	23,841.94	KELLER SCHOOL
GRADY, DONNA M.	69,297.59	1,800.00	0.00	0.00	0.00	71,097.59	KELLER SCHOOL
COOK, HEATHER M.	24,882.98	0.00	0.00	0.00	0.00	24,882.98	KELLER SCHOOL
FISHER-COTE, LYNN E.	6,363.82	0.00	0.00	0.00	0.00	6,363.82	KELLER SCHOOL
DAVOREN, HOLLY A.	56,496.95	0.00	0.00	0.00	0.00	56,496.95	KELLER SCHOOL
DOWNIE, CHRISTINA C.	13,905.70	0.00	0.00	0.00	0.00	13,905.70	KELLER SCHOOL
EICKMANN, KRISTIN C.	73,152.74	4,434.49	0.00	0.00	0.00	77,587.23	KELLER SCHOOL
FLECK, JANET E.	26,795.92	5,038.04	0.00	0.00	0.00	31,833.96	KELLER SCHOOL
FRIEDMAN, JENNIFER L.	13,893.57	300.00	0.00	0.00	0.00	14,193.57	KELLER SCHOOL
GERARD, MICHELLE A.	37,103.52	0.00	0.00	0.00	0.00	37,103.52	KELLER SCHOOL
GUSTAFSON, BRIAN A.	47,753.85	0.00	0.00	0.00	0.00	47,753.85	KELLER SCHOOL
GRENON, JENNIFER M.	14,663.07	800.00	0.00	0.00	0.00	15,463.07	KELLER SCHOOL
HARRIS, CATHERINE L.	17,152.49	0.00	0.00	0.00	0.00	17,152.49	KELLER SCHOOL
HUNT, CHRISTINE M.	41,011.84	0.00	0.00	0.00	0.00	41,011.84	KELLER SCHOOL
YUOF, JENNIFER L.	53,566.57	0.00	0.00	0.00	0.00	53,566.57	KELLER SCHOOL
JOSEPH, ANTHONY A.	64,384.49	0.00	0.00	0.00	0.00	64,384.49	KELLER SCHOOL
JOHNSON, MARILYN R.	16,309.24	0.00	0.00	0.00	0.00	16,309.24	KELLER SCHOOL
KELLEY, BRIAN P.	71,790.00	0.00	0.00	0.00	0.00	71,790.00	KELLER SCHOOL
GREENSTEIN, WENDY	51,702.20	0.00	0.00	0.00	0.00	51,702.20	KELLER SCHOOL
EVERS, CHERYL L.	2,587.80	0.00	0.00	0.00	0.00	2,587.80	KELLER SCHOOL
KORNFELD, KRISTEN K.	36,043.20	0.00	0.00	0.00	0.00	36,043.20	KELLER SCHOOL
LUCHUK, ELIZABETH S.	7,887.48	642.00	0.00	0.00	0.00	8,529.48	KELLER SCHOOL
MALATESTA, NANCY A.	75,652.42	300.00	0.00	0.00	0.00	75,952.42	KELLER SCHOOL
MITCHELL, EMILY K.	0.00	1,404.00	0.00	0.00	0.00	1,404.00	KELLER SCHOOL
VIOLET, JENNIFER A.	53,497.00	3,039.40	0.00	0.00	0.00	56,536.40	KELLER SCHOOL
MILLER, REBECCA F.	66,192.65	0.00	0.00	0.00	0.00	66,192.65	KELLER SCHOOL
MARKMAN, JANIS N.	55,294.21	0.00	0.00	0.00	0.00	55,294.21	KELLER SCHOOL
MARTIN, DIANE J.	16,171.94	0.00	0.00	0.00	0.00	16,171.94	KELLER SCHOOL
MITCHELL, BARBARA J.	16,809.24	720.83	0.00	0.00	0.00	17,530.07	KELLER SCHOOL
MONTEROTTI, LORI A.	66,009.51	400.00	0.00	0.00	0.00	66,409.51	KELLER SCHOOL
MOORADIAN, BETH K.	51,702.20	0.00	0.00	0.00	0.00	51,702.20	KELLER SCHOOL
MURPHY, WENDY S.	75,652.42	0.00	0.00	0.00	0.00	75,652.42	KELLER SCHOOL
MORRISON, JENNIFER M.	62,297.63	2,915.00	0.00	0.00	0.00	65,212.63	KELLER SCHOOL
MULLIKEN, OLIVIA K.	17,621.14	0.00	0.00	0.00	0.00	17,621.14	KELLER SCHOOL
NORDBERG, JAMES G.	59,853.15	0.00	0.00	0.00	0.00	59,853.15	KELLER SCHOOL
O'DONNELL, PATRICIA A.	71,790.00	250.00	0.00	0.00	0.00	72,040.00	KELLER SCHOOL
O'MEALEY, KATHERINE B.	23,085.82	300.00	0.00	0.00	0.00	23,385.82	KELLER SCHOOL
PARKER, HOLLY B.	69,671.71	250.00	0.00	0.00	0.00	69,921.71	KELLER SCHOOL
PINCKNEY, BARBARA J.	15,111.89	0.00	0.00	0.00	0.00	15,111.89	KELLER SCHOOL
DEMEO, JENNIFER L.	53,212.83	0.00	0.00	0.00	0.00	53,212.83	KELLER SCHOOL
RAPOSA, ANN M.O.	48,213.57	250.00	0.00	0.00	0.00	48,463.57	KELLER SCHOOL
REBELLO, CHRISTINE A.	4,560.00	0.00	0.00	0.00	0.00	4,560.00	KELLER SCHOOL
RISTAINO, JEAN M.	17,705.98	0.00	0.00	0.00	0.00	17,705.98	KELLER SCHOOL
ROBERTS, KATHLEEN M.	17,621.14	3,151.00	0.00	0.00	0.00	20,772.14	KELLER SCHOOL
RYLE, MEGHAN K.	14,663.07	300.00	0.00	0.00	0.00	14,963.07	KELLER SCHOOL
SALAMONE, JENNIFER A.	53,497.00	0.00	0.00	0.00	0.00	53,497.00	KELLER SCHOOL
SCHULENBURG, EMILY E.	40,142.14	0.00	0.00	0.00	0.00	40,142.14	KELLER SCHOOL
SHAUGHNESSY, BRENDA L.	17,651.90	0.00	0.00	0.00	0.00	17,651.90	KELLER SCHOOL
ROGERS, KAREN Z.	10,376.52	0.00	0.00	0.00	0.00	10,376.52	KELLER SCHOOL
TOCCI, LINDA N.	4,480.00	0.00	0.00	0.00	0.00	4,480.00	KELLER SCHOOL
TRAVERS, JANET C.	17,309.24	0.00	0.00	0.00	0.00	17,309.24	KELLER SCHOOL
VANCE, KRISTEN L.	53,497.00	2,424.50	0.00	0.00	0.00	55,921.50	KELLER SCHOOL
WALSH, JANET A.	16,301.85	0.00	0.00	0.00	0.00	16,301.85	KELLER SCHOOL
WALLHAUSSER, MARY P.	17,649.01	0.00	0.00	0.00	0.00	17,649.01	KELLER SCHOOL
WARD, JOHN JR.	62,207.36	0.00	0.00	0.00	0.00	62,207.36	KELLER SCHOOL
BOULD, JOANNE C.	71,938.22	0.00	0.00	0.00	0.00	71,938.22	KELLER SCHOOL
WOLF, JEAN M.	57,093.56	0.00	0.00	0.00	0.00	57,093.56	KELLER SCHOOL
FRATOLILLO, MEGAN M.	44,098.35	0.00	0.00	0.00	0.00	44,098.35	KELLER SCHOOL
CONROY, BERNADETTE M.	67,938.22	15,972.93	0.00	0.00	0.00	83,911.15	SULLIVAN SCHOOL
ABRAMO, LOIS A.	27,791.19	800.00	0.00	0.00	0.00	28,591.19	SULLIVAN SCHOOL
AHEARN, COLLEEN A.	47,123.23	1,200.00	0.00	0.00	0.00	48,323.23	SULLIVAN SCHOOL
ALLEN, CAROL-ANNE	49,558.69	478.89	0.00	0.00	0.00	50,037.58	SULLIVAN SCHOOL
AMARAL, ALLISON A.	50,312.77	2,895.30	0.00	0.00	0.00	53,208.07	SULLIVAN SCHOOL
ANANIA, ELISENA M.	66,009.51	852.00	0.00	0.00	0.00	66,861.51	SULLIVAN SCHOOL
BARNES, MADALINE A.	17,196.38	1,300.00	0.00	0.00	0.00	18,496.38	SULLIVAN SCHOOL
BARNICLE, MICHAEL E.	17,457.93	1,103.00	0.00	0.00	0.00	18,560.93	SULLIVAN SCHOOL
BEVAN, DEBORAH L.	45,653.00	0.00	0.00	0.00	0.00	45,653.00	SULLIVAN SCHOOL
BARDOL, JOYCE A.	66,009.51	871.00	0.00	0.00	0.00	66,880.51	SULLIVAN SCHOOL
WINKLER, AMY M.	32,841.35	0.00	0.00	0.00	0.00	32,841.35	SULLIVAN SCHOOL

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
BOYD, BRETT	16,291.75	1,796.33	0.00	0.00	0.00	18,088.08	SULLIVAN SCHOOL
BUSSMANN, JESSICA A.	36,478.72	0.00	0.00	0.00	0.00	36,478.72	SULLIVAN SCHOOL
CARDOOS, MARIE BELLA	16,777.41	720.82	0.00	0.00	0.00	17,498.23	SULLIVAN SCHOOL
CARR, GRETCHEN	71,790.00	0.00	0.00	0.00	0.00	71,790.00	SULLIVAN SCHOOL
CHUGG, MARIE R.	25,579.07	412.50	0.00	0.00	0.00	25,991.57	SULLIVAN SCHOOL
CORSI, DANIELLE	21,781.50	887.00	0.00	0.00	0.00	22,668.50	SULLIVAN SCHOOL
CORVI, KIMBERLY A.	59,853.15	0.00	0.00	0.00	0.00	59,853.15	SULLIVAN SCHOOL
DA SILVA, FERNANDO J.	47,351.38	0.00	0.00	0.00	0.00	47,351.38	SULLIVAN SCHOOL
D'AMELIO, ANN M.	18,207.66	0.00	0.00	0.00	0.00	18,207.66	SULLIVAN SCHOOL
DOHM, JENNIFER P.	62,207.36	1,954.80	0.00	0.00	0.00	64,162.16	SULLIVAN SCHOOL
EGGEMEIER, CHRISTOPHER M.	34,588.42	3,890.95	0.00	0.00	0.00	38,479.37	SULLIVAN SCHOOL
FIELD, RACHEL A.	16,440.93	1,784.04	0.00	0.00	0.00	18,224.97	SULLIVAN SCHOOL
FLANAGAN JR., ROBERT F.	60,071.94	0.00	0.00	0.00	0.00	60,071.94	SULLIVAN SCHOOL
FORTIN, SUSAN M.	23,973.57	300.00	0.00	0.00	0.00	24,273.57	SULLIVAN SCHOOL
GRADY, ELLEN	13,695.18	2,392.25	0.00	0.00	0.00	16,087.43	SULLIVAN SCHOOL
GIGUERE, LUCAS	38,568.93	3,193.50	0.00	0.00	0.00	41,762.43	SULLIVAN SCHOOL
GLEASON, MARILEE E.	66,009.51	3,856.00	0.00	0.00	0.00	69,865.51	SULLIVAN SCHOOL
GUARINO, TINA M.	66,009.51	2,445.67	0.00	0.00	0.00	68,455.18	SULLIVAN SCHOOL
HADFIELD, DIANA A.	14,193.57	592.00	0.00	0.00	0.00	14,785.57	SULLIVAN SCHOOL
HARMON, CHRISTINE J.	40,142.14	2,201.00	0.00	0.00	0.00	42,343.14	SULLIVAN SCHOOL
HARRINGTON, AMY J.	17,159.76	300.00	0.00	0.00	0.00	17,459.76	SULLIVAN SCHOOL
HAWK, ELIZABETH C.	12,646.35	592.00	0.00	0.00	0.00	13,238.35	SULLIVAN SCHOOL
KEAVENEY, FRANCES A.	7,667.29	0.00	0.00	0.00	0.00	7,667.29	SULLIVAN SCHOOL
LABEDZ, RICHARD G.	54,475.00	3,764.00	0.00	0.00	0.00	58,239.00	SULLIVAN SCHOOL
LAMBRECHT, ANDREA C.	42,323.36	1,890.84	0.00	0.00	0.00	44,214.20	SULLIVAN SCHOOL
MCLELAND, LAURI L.	58,687.57	4,573.88	0.00	0.00	0.00	63,261.45	SULLIVAN SCHOOL
MAHAN, CHRISTINE A.	66,009.51	0.00	0.00	0.00	0.00	66,009.51	SULLIVAN SCHOOL
MARECH, DEBRA E.	56,456.00	625.00	0.00	0.00	0.00	57,081.00	SULLIVAN SCHOOL
MCCAFFREY, ANNE R.	67,938.22	0.00	0.00	0.00	0.00	67,938.22	SULLIVAN SCHOOL
MELLO, JONATHAN J.	15,433.29	300.00	0.00	0.00	0.00	15,733.29	SULLIVAN SCHOOL
MILLER, ERNEST	67,938.22	1,467.34	0.00	0.00	0.00	69,405.56	SULLIVAN SCHOOL
MORIARTY, DANIEL J.	67,754.51	550.00	0.00	0.00	0.00	68,304.51	SULLIVAN SCHOOL
MORRIS, SANDRA L.	68,327.28	6,944.99	0.00	0.00	0.00	75,272.27	SULLIVAN SCHOOL
MROS, BARBARA F.	42,716.43	3,110.00	0.00	0.00	0.00	45,826.43	SULLIVAN SCHOOL
MURRAY, ANN-BROOKE	51,572.06	6,300.00	0.00	0.00	0.00	57,872.06	SULLIVAN SCHOOL
NEGRO, KRISTEN M.	16,866.66	991.55	0.00	0.00	0.00	17,858.21	SULLIVAN SCHOOL
NELSON, ROBERTA J.	53,938.32	3,396.00	0.00	0.00	0.00	57,334.32	SULLIVAN SCHOOL
PARNELL, CARYN M.	67,938.22	3,843.30	0.00	0.00	0.00	71,781.52	SULLIVAN SCHOOL
RENZI, BARBARA A.	41,985.24	6,300.00	0.00	0.00	0.00	48,285.24	SULLIVAN SCHOOL
RILEY, KATHLEEN M.	5,738.71	0.00	0.00	0.00	0.00	5,738.71	SULLIVAN SCHOOL
RICHARDS, JOHN C.	22,649.08	0.00	0.00	0.00	0.00	22,649.08	SULLIVAN SCHOOL
ROXIN-DIXON, URSULA R.	6,705.90	0.00	0.00	0.00	0.00	6,705.90	SULLIVAN SCHOOL
ROWE, ROBERT N.	12,470.04	0.00	0.00	0.00	0.00	12,470.04	SULLIVAN SCHOOL
SCAGLIARINI, CARIE A.	54,232.63	600.00	0.00	0.00	0.00	54,832.63	SULLIVAN SCHOOL
SCHLEICHER, DONNA M.	25,332.93	300.00	0.00	0.00	0.00	25,632.93	SULLIVAN SCHOOL
SMITH, MEREDITH	22,020.81	4,539.91	0.00	0.00	0.00	26,560.72	SULLIVAN SCHOOL
THOMPSON, SARAH W.	45,895.78	0.00	0.00	0.00	0.00	45,895.78	SULLIVAN SCHOOL
TRIPODI, KERRI L.	12,252.45	0.00	0.00	0.00	0.00	12,252.45	SULLIVAN SCHOOL
VACCA, ROBERT J.	64,056.28	5,715.50	0.00	0.00	0.00	69,771.78	SULLIVAN SCHOOL
VANOVER, BRENDA L.	61,779.86	2,869.34	0.00	0.00	0.00	64,649.20	SULLIVAN SCHOOL
VARTANIAN, FRANCES E.	17,212.36	900.67	0.00	0.00	0.00	18,113.03	SULLIVAN SCHOOL
VETRANO, LISA M.	45,614.88	1,491.00	0.00	0.00	0.00	47,105.88	SULLIVAN SCHOOL
VINCENTSEN, JULIE A.	52,378.85	4,157.07	0.00	0.00	0.00	56,535.92	SULLIVAN SCHOOL
WAITE, MARY JANE	44,656.07	2,343.00	0.00	0.00	0.00	46,999.07	SULLIVAN SCHOOL
WELSHOFF, LAURA	53,497.00	0.00	0.00	0.00	0.00	53,497.00	SULLIVAN SCHOOL
GARAY, RACHEL E.	41,225.95	255.50	0.00	0.00	0.00	41,481.45	SULLIVAN SCHOOL
ALBERTS, KRISTEN L.	120.00	0.00	0.00	0.00	0.00	120.00	SUBSTITUTES
ALLESSI, PHILIP	6,320.00	0.00	0.00	0.00	0.00	6,320.00	SUBSTITUTES
AMOROSO, MARY E.	2,341.92	0.00	0.00	0.00	0.00	2,341.92	SUBSTITUTES
ANTONIK, ERIC J.	2,612.80	0.00	0.00	0.00	0.00	2,612.80	SUBSTITUTES
ANANIA, WESLEY A.	1,300.00	0.00	0.00	0.00	0.00	1,300.00	SUBSTITUTES
AUGER, MARIEL L.	351.43	0.00	0.00	0.00	0.00	351.43	SUBSTITUTES
BAILLIO, MICHELLE K.	345.00	0.00	0.00	0.00	0.00	345.00	SUBSTITUTES
BALEST, RICHARD P.	0.00	2,799.00	0.00	0.00	0.00	2,799.00	SUBSTITUTES
BENHAM, THOMAS J.	1,219.99	0.00	0.00	0.00	0.00	1,219.99	SUBSTITUTES
BECK, THERESA D.	6,300.00	0.00	0.00	0.00	0.00	6,300.00	SUBSTITUTES
BERTONI, BRUCE J.	0.00	2,650.66	0.00	0.00	0.00	2,650.66	SUBSTITUTES
BEXIGA, DARLENE S.	19,512.50	0.00	0.00	0.00	0.00	19,512.50	SUBSTITUTES
BERGEN, MARYKATE	1,715.00	0.00	0.00	0.00	0.00	1,715.00	SUBSTITUTES
BONNER, ADAM	60.00	0.00	0.00	0.00	0.00	60.00	SUBSTITUTES
BONNER, ANDREW M.	120.00	0.00	0.00	0.00	0.00	120.00	SUBSTITUTES

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
BRANDFONBRENER, SANDRA	582.86	0.00	0.00	0.00	0.00	582.86	SUBSTITUTES
BUGG, NATALIE E.	910.80	0.00	0.00	0.00	0.00	910.80	SUBSTITUTES
BURKE, MARJORIE M.	0.00	3,976.00	0.00	0.00	0.00	3,976.00	SUBSTITUTES
BRIZZOLARA, NICOLE L.	240.00	0.00	0.00	0.00	0.00	240.00	SUBSTITUTES
BRUNELLI, DONNA A.	2,940.00	0.00	0.00	0.00	0.00	2,940.00	SUBSTITUTES
CALARESE, CAROLYN R.	936.52	0.00	0.00	0.00	0.00	936.52	SUBSTITUTES
CAMERON, JOYCE A.	9,818.09	0.00	0.00	0.00	0.00	9,818.09	SUBSTITUTES
CARCHEDI, PAUL F.	12,750.00	0.00	0.00	0.00	0.00	12,750.00	SUBSTITUTES
CHAGNON, MICHAEL	18,435.00	80.00	0.00	0.00	0.00	18,515.00	SUBSTITUTES
COLACE, CARMINE	0.00	5,529.34	0.00	0.00	0.00	5,529.34	SUBSTITUTES
COLELLA JR., BERNARDO	0.00	2,482.02	0.00	0.00	0.00	2,482.02	SUBSTITUTES
CONTURSI, ROBERT J.	800.00	0.00	0.00	0.00	0.00	800.00	SUBSTITUTES
CROPPER, LISA J.	0.00	2,592.00	0.00	0.00	0.00	2,592.00	SUBSTITUTES
CIALLELLA, ANNA M.	2,030.00	0.00	0.00	0.00	0.00	2,030.00	SUBSTITUTES
CASCIANO, MICHELLE M.	50.00	0.00	0.00	0.00	0.00	50.00	SUBSTITUTES
CROTEAU, JESSICA	3,544.28	0.00	0.00	0.00	0.00	3,544.28	SUBSTITUTES
CAMERON, LYNETTE S.	885.00	0.00	0.00	0.00	0.00	885.00	SUBSTITUTES
CONROY, MARK A.	300.00	0.00	0.00	0.00	0.00	300.00	SUBSTITUTES
CLARK, JEFFREY C.	1,491.43	0.00	0.00	0.00	0.00	1,491.43	SUBSTITUTES
COLLINS, SUZANNE E.	30.00	0.00	0.00	0.00	0.00	30.00	SUBSTITUTES
DANGELO, SUZANNA I.M.	105.36	0.00	0.00	0.00	0.00	105.36	SUBSTITUTES
DEBAGGIS, NICOLE C.	360.00	0.00	0.00	0.00	0.00	360.00	SUBSTITUTES
DEJULIO, ANTHONY N.	210.00	0.00	0.00	0.00	0.00	210.00	SUBSTITUTES
DELLORCO, ALBERT PATRICK	0.00	4,964.00	0.00	0.00	0.00	4,964.00	SUBSTITUTES
DEPOTO, CHRISTOPHER J.	0.00	3,480.34	0.00	0.00	0.00	3,480.34	SUBSTITUTES
DIGIACOMO, BLANCA I.	51.43	0.00	0.00	0.00	0.00	51.43	SUBSTITUTES
DITRI, ROBERT H.	640.00	0.00	0.00	0.00	0.00	640.00	SUBSTITUTES
BORCHARD, BRYAN P.	100.00	0.00	0.00	0.00	0.00	100.00	SUBSTITUTES
D'ONOFRIO, JULIE A.	730.00	0.00	0.00	0.00	0.00	730.00	SUBSTITUTES
DOUGLAS, MICHAEL R.	4,482.33	686.23	0.00	0.00	0.00	5,168.56	SUBSTITUTES
DUBOFSKY, CALEB J.	5,482.14	0.00	0.00	0.00	0.00	5,482.14	SUBSTITUTES
DUFFY, CAITLIN E.	240.00	0.00	0.00	0.00	0.00	240.00	SUBSTITUTES
ACKLEY, MATTHEW B.	540.00	0.00	0.00	0.00	0.00	540.00	SUBSTITUTES
EHMKE, RACHEL	2,622.86	0.00	0.00	0.00	0.00	2,622.86	SUBSTITUTES
ELIAS, ERIN A.	282.86	0.00	0.00	0.00	0.00	282.86	SUBSTITUTES
ELIAS, MARY M.	631.43	0.00	0.00	0.00	0.00	631.43	SUBSTITUTES
FENERTY, MARYANNE	917.50	0.00	0.00	0.00	0.00	917.50	SUBSTITUTES
FLEMING, MARY M.	349.29	0.00	0.00	0.00	0.00	349.29	SUBSTITUTES
FLOREST, STEPHEN	0.00	2,459.00	0.00	0.00	0.00	2,459.00	SUBSTITUTES
GALLAGHER, CAITLIN C.	100.00	0.00	0.00	0.00	0.00	100.00	SUBSTITUTES
GATEWOOD, STEPHEN T.	0.00	1,612.10	0.00	0.00	0.00	1,612.10	SUBSTITUTES
GANNON, LISA A.	1,690.35	0.00	0.00	0.00	0.00	1,690.35	SUBSTITUTES
GEYSEN, THOMAS F.	0.00	14,338.00	0.00	0.00	0.00	14,338.00	SUBSTITUTES
GIOSCIO, LAURIE S.	5,608.56	0.00	0.00	0.00	0.00	5,608.56	SUBSTITUTES
GOSS, CATHERINE M.	300.00	0.00	0.00	0.00	0.00	300.00	SUBSTITUTES
GOLDSTEIN, JARON Z.	1,755.00	0.00	0.00	0.00	0.00	1,755.00	SUBSTITUTES
GLASSMAN, SARA J.	3,349.98	0.00	0.00	0.00	0.00	3,349.98	SUBSTITUTES
GREGORY, JANIS M.	1,508.57	0.00	0.00	0.00	0.00	1,508.57	SUBSTITUTES
GUILMETTE, RICHARD T.	670.00	0.00	0.00	0.00	0.00	670.00	SUBSTITUTES
GUERTIN, MATTHEW A.	565.71	0.00	0.00	0.00	0.00	565.71	SUBSTITUTES
GROVE, DARLENE A.	7,857.14	0.00	0.00	0.00	0.00	7,857.14	SUBSTITUTES
HALL, KRISTEN E.	60.00	0.00	0.00	0.00	0.00	60.00	SUBSTITUTES
HANSON, LISA A.	115.71	0.00	0.00	0.00	0.00	115.71	SUBSTITUTES
HARDENBURGH, CHRISTINE	700.00	0.00	0.00	0.00	0.00	700.00	SUBSTITUTES
HARRIS, CHELSEA A.	60.00	0.00	0.00	0.00	0.00	60.00	SUBSTITUTES
HANDVERGER, SUSAN A.	0.00	1,681.25	0.00	0.00	0.00	1,681.25	SUBSTITUTES
HAY, STEPHANIE J.	350.00	0.00	0.00	0.00	0.00	350.00	SUBSTITUTES
HENDERSON, NEAL C.	6,965.00	0.00	0.00	0.00	0.00	6,965.00	SUBSTITUTES
HOGAN, ERIN A.	120.00	0.00	0.00	0.00	0.00	120.00	SUBSTITUTES
HOHMANN, AMY L.	844.29	0.00	0.00	0.00	0.00	844.29	SUBSTITUTES
HORSMANN, CATHERINE D.	0.00	3,987.80	0.00	0.00	0.00	3,987.80	SUBSTITUTES
HORIGAN, STEPHANIE M.	1,882.86	0.00	0.00	0.00	0.00	1,882.86	SUBSTITUTES
JASPER, KERRI A.	345.00	0.00	0.00	0.00	0.00	345.00	SUBSTITUTES
JOBE, ANDREA M.	2,663.55	0.00	0.00	0.00	0.00	2,663.55	SUBSTITUTES
JOQUIN, LINDA K.	2,869.06	0.00	0.00	0.00	0.00	2,869.06	SUBSTITUTES
KELLY, LEAH M.	60.00	0.00	0.00	0.00	0.00	60.00	SUBSTITUTES
KHOURI, MATTHEW J.	540.00	0.00	0.00	0.00	0.00	540.00	SUBSTITUTES
KLINGENSTEIN, JILL M.	205.72	0.00	0.00	0.00	0.00	205.72	SUBSTITUTES
LINNE, JERYL	323.04	0.00	0.00	0.00	0.00	323.04	SUBSTITUTES
LEONI, ROBIN M.	1,750.00	0.00	0.00	0.00	0.00	1,750.00	SUBSTITUTES
LAZZERI, JILL P.	10,503.59	0.00	0.00	0.00	0.00	10,503.59	SUBSTITUTES

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
LEBEDA, SCOTT M.	240.00	0.00	0.00	0.00	0.00	240.00	SUBSTITUTES
LEPAGE, ALEXANDRA M.	920.00	0.00	0.00	0.00	0.00	920.00	SUBSTITUTES
LEVINSON, DIANE E.	6,732.13	284.00	0.00	0.00	0.00	7,016.13	SUBSTITUTES
LEVY, JASON A.	12,114.27	0.00	0.00	0.00	0.00	12,114.27	SUBSTITUTES
LEVINE, ELIZABETH J.	240.00	0.00	0.00	0.00	0.00	240.00	SUBSTITUTES
LEVY, JILL M.	674.29	0.00	0.00	0.00	0.00	674.29	SUBSTITUTES
LONGHURST, JENNIFER	120.00	0.00	0.00	0.00	0.00	120.00	SUBSTITUTES
LETTIERI, COLLEEN J.	180.00	0.00	0.00	0.00	0.00	180.00	SUBSTITUTES
LUCCINI, KIMBERLY J.	165.00	0.00	0.00	0.00	0.00	165.00	SUBSTITUTES
LUTTAZI, JUDITH A.	600.00	0.00	0.00	0.00	0.00	600.00	SUBSTITUTES
LYNCH, JENNIFER L.	300.00	0.00	0.00	0.00	0.00	300.00	SUBSTITUTES
LYNCH, KRISTEN A.	548.58	0.00	0.00	0.00	0.00	548.58	SUBSTITUTES
MASON, MICHAEL F.	2,896.80	799.20	0.00	0.00	0.00	3,696.00	SUBSTITUTES
MCLEAN, KIMBERLY D.	15,364.28	0.00	0.00	0.00	0.00	15,364.28	SUBSTITUTES
MALONSON, MARIE C.	1,170.00	0.00	0.00	0.00	0.00	1,170.00	SUBSTITUTES
MILLER, DOROTHY A.	6,596.42	0.00	0.00	0.00	0.00	6,596.42	SUBSTITUTES
MURPHY, HEIDI L.	115.71	0.00	0.00	0.00	0.00	115.71	SUBSTITUTES
MCGRATH, MARGARET M.	51.43	0.00	0.00	0.00	0.00	51.43	SUBSTITUTES
MOOR, EMILY E.	1,599.15	480.00	0.00	0.00	0.00	2,079.15	SUBSTITUTES
METHOT, LOUISE B.D.	7,670.00	662.50	0.00	0.00	0.00	8,332.50	SUBSTITUTES
MANGIACOTTI, MARC A.	636.35	0.00	0.00	0.00	0.00	636.35	SUBSTITUTES
MENDONCA, MICHO L.	1,720.00	0.00	0.00	0.00	0.00	1,720.00	SUBSTITUTES
MARINELLI, MARCIA	2,286.20	0.00	0.00	0.00	0.00	2,286.20	SUBSTITUTES
MANCINI, DONNA	30.00	0.00	0.00	0.00	0.00	30.00	SUBSTITUTES
MCLAUGHLIN, TIMOTHY J.	180.00	0.00	0.00	0.00	0.00	180.00	SUBSTITUTES
MURPHY-WHITE, KATHLEEN A.	19,486.79	0.00	0.00	0.00	0.00	19,486.79	SUBSTITUTES
MULLIGAN, DONNA A.	7,557.14	0.00	0.00	0.00	0.00	7,557.14	SUBSTITUTES
MARSHALL, KRISTYN D.	312.86	0.00	0.00	0.00	0.00	312.86	SUBSTITUTES
NASH, JOYCE	6,800.00	0.00	0.00	0.00	0.00	6,800.00	SUBSTITUTES
NETTO, LINDA M.	2,980.00	0.00	0.00	0.00	0.00	2,980.00	SUBSTITUTES
NIRO, DAVID P.	506.00	5,131.00	0.00	0.00	0.00	5,637.00	SUBSTITUTES
NOTARO, JOHN P.	400.00	0.00	0.00	0.00	0.00	400.00	SUBSTITUTES
O'BRIEN, SANDRA L.	1,560.71	0.00	0.00	0.00	0.00	1,560.71	SUBSTITUTES
O'CONNOR, DEAN S.	0.00	10,930.64	0.00	0.00	0.00	10,930.64	SUBSTITUTES
O'NEILL, JOANNE	385.71	0.00	0.00	0.00	0.00	385.71	SUBSTITUTES
ORSINI, ALECIA J.	471.43	0.00	0.00	0.00	0.00	471.43	SUBSTITUTES
PAGLIA, ALICIA F.	51.43	0.00	0.00	0.00	0.00	51.43	SUBSTITUTES
PASQUAROSA, ANTHONY	1,230.00	0.00	0.00	0.00	0.00	1,230.00	SUBSTITUTES
PENDERGAST, BRIAN H.	1,050.00	0.00	0.00	0.00	0.00	1,050.00	SUBSTITUTES
PERRAULT, JANE M.	600.00	0.00	0.00	0.00	0.00	600.00	SUBSTITUTES
PISANI, ANNMARIE	80.00	0.00	0.00	0.00	0.00	80.00	SUBSTITUTES
POIRIER, ANNE T.	1,437.50	0.00	0.00	0.00	0.00	1,437.50	SUBSTITUTES
PRATHER, DEBORAH M.	11,857.12	0.00	0.00	0.00	0.00	11,857.12	SUBSTITUTES
QUARANTO, PETER J.	70.00	0.00	0.00	0.00	0.00	70.00	SUBSTITUTES
RICH, KEVIN W.	227.14	0.00	0.00	0.00	0.00	227.14	SUBSTITUTES
RICARD, WENDY	8,872.14	0.00	0.00	0.00	0.00	8,872.14	SUBSTITUTES
RITTENHOUSE, SUSAN L.	940.00	0.00	0.00	0.00	0.00	940.00	SUBSTITUTES
RIGNANESE, JENNA	240.00	480.00	0.00	0.00	0.00	720.00	SUBSTITUTES
RIGGS, LAURIE A.	627.14	0.00	0.00	0.00	0.00	627.14	SUBSTITUTES
ROSEN, SUSAN L.	3,605.72	0.00	0.00	0.00	0.00	3,605.72	SUBSTITUTES
SALVIA, LORI A.	0.00	4,722.00	0.00	0.00	0.00	4,722.00	SUBSTITUTES
SAVICKAS, ELAINE A.	34,042.19	1,000.00	0.00	0.00	0.00	35,042.19	SUBSTITUTES
SCAFATI, PAULA L.	720.00	0.00	0.00	0.00	0.00	720.00	SUBSTITUTES
SAYWARD, KEVIN R.	0.00	2,044.00	0.00	0.00	0.00	2,044.00	SUBSTITUTES
SANATI ZAKER, PANTEHA	10,164.27	412.50	0.00	0.00	0.00	10,576.77	SUBSTITUTES
SHERLOCK, ALLISON M.	300.00	0.00	0.00	0.00	0.00	300.00	SUBSTITUTES
SCHWARTZ, CATHY M.	2,840.00	0.00	0.00	0.00	0.00	2,840.00	SUBSTITUTES
SHUGG, WILBUR C.	1,335.72	0.00	0.00	0.00	0.00	1,335.72	SUBSTITUTES
SILVA, JUDITH B.	5,649.98	0.00	0.00	0.00	0.00	5,649.98	SUBSTITUTES
SMITH, ELIZABETH M.	30.00	0.00	0.00	0.00	0.00	30.00	SUBSTITUTES
SNYDER, JUSTIN A.	300.00	0.00	0.00	0.00	0.00	300.00	SUBSTITUTES
SIMS, PAMELA A.	150.00	0.00	0.00	0.00	0.00	150.00	SUBSTITUTES
ST. GERMAIN, JEFFREY C.	4,905.71	0.00	0.00	0.00	0.00	4,905.71	SUBSTITUTES
STIMSON, SUZANNE	210.00	0.00	0.00	0.00	0.00	210.00	SUBSTITUTES
SUTHERLAND, BRIAN	1,160.00	0.00	0.00	0.00	0.00	1,160.00	SUBSTITUTES
SUTHERLAND, GEORGE F.	3,900.00	0.00	0.00	0.00	0.00	3,900.00	SUBSTITUTES
SWAN, LOUANN P.	17,079.42	0.00	0.00	0.00	0.00	17,079.42	SUBSTITUTES
TADDEO, ROGER J.	0.00	3,506.00	0.00	0.00	0.00	3,506.00	SUBSTITUTES
TAVALONE, JOHN J.	0.00	3,621.00	0.00	0.00	0.00	3,621.00	SUBSTITUTES
THORPE, ELIZABETH B.	16,100.00	0.00	0.00	0.00	0.00	16,100.00	SUBSTITUTES
TAYLOR, CELIA M.	12,815.00	0.00	0.00	0.00	0.00	12,815.00	SUBSTITUTES

<u>EMPLOYEE NAME</u>	<u>REGULAR</u>	<u>OTHER</u>	<u>OVERTIME</u>	<u>FRINGE BENEFIT</u>	<u>UNPAID FR. BEN.</u>	<u>TOTAL EARNINGS</u>	<u>DEPARTMENT</u>
THOMAS, GEORGE E.	6,196.43	0.00	0.00	0.00	0.00	6,196.43	SUBSTITUTES
TODESCO, FRANK A.	360.00	0.00	0.00	0.00	0.00	360.00	SUBSTITUTES
TRACEY, ANNE MARIE E.	140.00	0.00	0.00	0.00	0.00	140.00	SUBSTITUTES
TRIVERS, MICHAEL	70.00	0.00	0.00	0.00	0.00	70.00	SUBSTITUTES
TROVATO, PAUL	0.00	13,102.68	0.00	0.00	0.00	13,102.68	SUBSTITUTES
VACCARI, KATHLEEN R.	6,599.99	0.00	0.00	0.00	0.00	6,599.99	SUBSTITUTES
VELLUTI, KATHRYN E.	205.72	0.00	0.00	0.00	0.00	205.72	SUBSTITUTES
VENDETTI, JENNIFER	0.00	718.00	0.00	0.00	0.00	718.00	SUBSTITUTES
VUTUKURU, ANJANI D.	400.00	0.00	0.00	0.00	0.00	400.00	SUBSTITUTES
WAYLETT, BRANDON J.	0.00	375.00	0.00	0.00	0.00	375.00	SUBSTITUTES
WELCH, BRITTANY	490.00	0.00	0.00	0.00	0.00	490.00	SUBSTITUTES
WILLIAMS, DONNA D.	8,327.11	0.00	0.00	0.00	0.00	8,327.11	SUBSTITUTES
WILLIAMS, BRIAN M.	1,178.58	0.00	0.00	0.00	0.00	1,178.58	SUBSTITUTES
WILLIAMS, HAROLD T.	0.00	3,358.00	0.00	0.00	0.00	3,358.00	SUBSTITUTES
YOUNG, LEIGH-KATHRYN	275.00	212.50	0.00	0.00	0.00	487.50	SUBSTITUTES
YOUNG, PATRICIA M.	13,999.89	0.00	0.00	0.00	0.00	13,999.89	SUBSTITUTES
GEYSEN, MARGARET A.	30,415.70	0.00	0.00	0.00	0.00	30,415.70	TITLE ONE
MORAN, NANCY M.	30,637.82	0.00	0.00	0.00	0.00	30,637.82	TITLE ONE
ST.GELAIS, DONNA M.	31,368.26	0.00	0.00	0.00	0.00	31,368.26	TITLE ONE
SARGEANT, SUZANNE C.	14,243.27	0.00	0.00	0.00	0.00	14,243.27	TITLE ONE
SOUZA, CHRISTINE E.	28,443.31	1,174.43	0.00	0.00	0.00	29,617.74	TITLE ONE
ALMANAS, MARGUERITE L.	50,843.81	100.00	0.00	0.00	0.00	50,943.81	NURSES
KELCOURSE, JOANNE W.	54,983.56	2,350.00	0.00	0.00	0.00	57,333.56	NURSES
SUNDBERG, VIRGINIA A.	54,824.05	725.66	0.00	0.00	0.00	55,549.71	NURSES
VITTI, LINDA S.	192.86	0.00	0.00	0.00	0.00	192.86	NURSES
KING, SUSAN E.	50,766.40	0.00	0.00	0.00	0.00	50,766.40	NURSES
FINK, SUSAN T.	442.50	0.00	0.00	0.00	0.00	442.50	NURSES
NUZZO, MARY E.	11,741.85	0.00	0.00	0.00	0.00	11,741.85	NURSES
DARE, ROSEMARY	35,569.98	350.00	0.00	0.00	0.00	35,919.98	NURSES
BAILLIO, JUDITH G.	828.91	0.00	0.00	0.00	0.00	828.91	NURSES
ELIAS, PATRICIA A.	43,715.93	350.00	0.00	0.00	0.00	44,065.93	NURSES
CAMERON, KYM M.	42,235.94	100.00	0.00	0.00	0.00	42,335.94	NURSES
NATAL, BRENDA A.	235.71	0.00	0.00	0.00	0.00	235.71	NURSES
SHOLUDKO, LISA A.	5,260.37	0.00	0.00	0.00	0.00	5,260.37	NURSES
TRAINOR, BETHANY P.	90.00	0.00	0.00	0.00	0.00	90.00	NURSES
GRIFFIN, JOAN P.	632.51	0.00	0.00	0.00	0.00	632.51	NURSES
SAWYER, MELINDA A.	154.28	0.00	0.00	0.00	0.00	154.28	NURSES
KLOWAN, LAURA A.	147.85	0.00	0.00	0.00	0.00	147.85	NURSES
GARB-PALUMBO, JENNIFER H.	608.92	0.00	0.00	0.00	0.00	608.92	NURSES
SKAZA, JULIE	157.50	0.00	0.00	0.00	0.00	157.50	NURSES
CHERNAK, MARY E.	154.29	0.00	0.00	0.00	0.00	154.29	NURSES
GIESE, NANCY J.	1,581.43	0.00	0.00	0.00	0.00	1,581.43	NURSES
CONROY, MELISSA	180.00	0.00	0.00	0.00	0.00	180.00	NURSES
BALKUS, MICHELLE M.	64.29	0.00	0.00	0.00	0.00	64.29	NURSES
MCCAULEY, GEMMA M.	90.00	0.00	0.00	0.00	0.00	90.00	NURSES
MURPHY, JULIANNE F.	30,191.36	2,987.73	0.00	0.00	0.00	33,179.09	NURSES

TOWN COMPTROLLER

This was the town's first full year with the new financial software system, MUNIS. All phases and applications have been installed and are running. It has been an arduous task and all employees involved in this undertaking should be extremely proud of their accomplishments, a lot of hard work and long hours were devoted to this project.

We are still working out some of the "kinks" of the system. Everyone seems to have adapted to the new system.

In accordance with Chapter 41, Section 61, of the Massachusetts General Laws, I hereby submit the annual report of the Town Comptroller for fiscal year July 1, 2006 to June 30, 2007.

All invoices and payrolls presented during the fiscal year by various departments were examined for accuracy and legality before being submitted to the Town Administrator for approval and to the Treasurer-Collector for payment.

The Treasurer-Collector's cash was examined and found to be in order. Notices of the condition of appropriations and accounts were furnished, written and verbal, to the various departments, boards and committees each month during the fiscal year.

The accounting records for the Town are maintained under the Uniform Municipal Accounting System (UMAS) as promulgated by the State.

Following are statements that reflect the town's general fund, enterprise funds, revolving funds, state and federal grants, capital projects, and trust and agency fund expenditures and revenues as of June 30, 2007. The format of these reports is different due to the new financial software.

The Town's auditing firm, Melanson Heath, found the town's 2006 financial statements and systems to be in good order. The audited financial statements for year ending June 30, 2006 are included. I will be presenting the audited financial statements in each year's town report.

I would like to take this opportunity to thank my staff for all their hard work and dedication. Karen Pitasi, the assistant comptroller is my rock, without her knowledge and dedication this job would be impossible. Elaine Pacheco, the town's payroll manager worked extremely hard this year implementing the new payroll applications. I need to thank Laurie Green and Ginny McNeil who worked so hard assisting with the accounts payable and payroll processes. I would like to welcome Kathy Werner, our new accounts payable clerk, who has replaced Ginny who took a position in the Health Department. The Health Department is getting a gem. She is missed. I can't forget Norma Collins, the town's procurement officer, what a wealth of knowledge and dedication.

They are all phenomenal and their knowledge and expertise continues to be of great help to me.

I also need to thank all departments for their ongoing assistance, especially Human Resources, Treasurer/Collector, and School Business Office.

Respectfully submitted,

*Susan L. Gagner
Town Comptroller*

TOWN OF FRANKLIN, MASSACHUSETTS

Annual Financial Statements

For the Year Ended June 30, 2006

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MH&Co

MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

10 New England Business Center Drive •
Suite 112

Andover, MA 01810

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www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Franklin, Massachusetts

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Franklin, Massachusetts, as of and for the year ended June 30, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Franklin's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Franklin, as of June 30, 2006, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supple-

mentary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued a report dated February 21, 2007 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Melanson, Heath + Company P.C.

Andover, Massachusetts
February 21, 2007

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Franklin, we offer readers this narrative overview and analysis of the financial activities of the Town of Franklin for the fiscal year ended June 30, 2006. Unless otherwise noted, all amounts are expressed in thousands.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are composed of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, education, public works, health and human services, and culture and recreation. The business-type activities include sewer, water and sanitation activities.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for sewer, water, and sanitation operations.

Internal service funds are an accounting device used to accumulate and allocate costs internally among various functions. Specifically, internal service funds are used to account for unemployment insurance. Because these services predominantly benefit governmental rather than business-type functions, they have been included within governmental activities in the government-wide financial statements.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the sewer, water and sanitation operations, all of which are considered to be major funds.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 174,257 (i.e., net assets), a change of \$ 24,353 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 24,761, a change of \$ 34,874 in comparison with the prior year.
- At the end of the current fiscal year, unreserved fund balance for the general fund was \$ 2,855, a change of \$ (592) in comparison with the prior year.
- Total bonds payable at the close of the current fiscal year was \$ 59,578, a change of \$ 6,395 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

	Governmental Activities		Business-Type Activities		Total	
	2006	2005	2006	2005	2006	2005
Current and other assets	\$ 33,444	\$ 30,739	\$ 11,211	\$ 16,294	\$ 44,655	\$ 47,033
Capital assets	139,773	142,650	56,371	54,537	196,144	197,187
Total assets	<u>173,217</u>	<u>173,389</u>	<u>67,582</u>	<u>70,831</u>	<u>240,799</u>	<u>244,220</u>
Long-term liabilities outstanding	46,723	38,094	14,774	16,876	61,497	54,970
Other liabilities	4,421	38,681	624	666	5,045	39,347
Total liabilities	<u>51,144</u>	<u>76,775</u>	<u>15,398</u>	<u>17,542</u>	<u>66,542</u>	<u>94,317</u>
Net assets:						
Invested in capital assets, net	98,611	71,965	42,213	40,696	140,824	112,661
Restricted	4,708	6,063	-	-	4,708	6,063
Unrestricted	18,754	18,586	9,971	12,593	28,725	31,179
Total net assets	<u>\$ 122,073</u>	<u>\$ 96,614</u>	<u>\$ 52,184</u>	<u>\$ 53,289</u>	<u>\$ 174,257</u>	<u>\$ 149,903</u>

CHANGES IN NET ASSETS

	Governmental		Business-Type		Totals	
	<u>2006</u>	<u>2005</u>	<u>2006</u>	<u>2005</u>	<u>2006</u>	<u>2005</u>
Revenues:						
Program revenues						
Charges for services	\$ 6,026	\$ 5,323	\$ 9,958	\$ 11,055	\$ 15,984	\$ 16,378
Operating grants and contributions	4,376	4,509	-	-	4,376	4,509
Capital grants and contributions	280	-	-	-	280	-
General revenues:						
Property Taxes	41,151	39,942	-	-	41,151	39,942
Excises	4,470	3,943	-	-	4,470	3,943
Penalties, interest and other taxes	467	381	-	-	467	381
Grants and contributions not restricted to specific programs	64,499	30,113	-	-	64,499	30,113
Investment income	1,316	897	367	-	1,683	897
Miscellaneous	401	781	468	-	869	781
Total revenues	<u>122,986</u>	<u>85,889</u>	<u>10,793</u>	<u>11,055</u>	<u>133,779</u>	<u>96,944</u>
Expenses:						
General government	4,412	4,634	-	-	4,412	4,634
Public safety	9,417	8,591	-	-	9,417	8,591
Education	64,882	57,779	-	-	64,882	57,779
Public works	6,620	5,063	-	-	6,620	5,063
Human services	780	394	-	-	780	394
Culture and recreation	1,557	3,480	-	-	1,557	3,480
Employee benefits	4,422	3,877	-	-	4,422	3,877
Interest on long-term debt	3,312	2,805	-	-	3,312	2,805
Intergovernmental	4,276	3,930	-	-	4,276	3,930
Sewer	-	-	2,847	2,432	2,847	2,432
Water	-	-	4,924	4,031	4,924	4,031
Sanitation	-	-	1,971	2,236	1,971	2,236
Total expenses	<u>99,678</u>	<u>90,553</u>	<u>9,742</u>	<u>8,699</u>	<u>109,420</u>	<u>99,252</u>
Change in net assets before transfers and permanent fund contributions	23,308	(4,664)	1,051	2,356	24,359	(2,308)
Transfers, net	2,151	-	(2,156)	-	(5)	-
Change in net assets	<u>25,459</u>	<u>(4,664)</u>	<u>(1,105)</u>	<u>2,356</u>	<u>24,354</u>	<u>(2,308)</u>
Net assets - beginning of year	<u>96,614</u>	<u>101,278</u>	<u>53,289</u>	<u>50,933</u>	<u>149,903</u>	<u>152,211</u>
Net assets - end of year	<u>\$ 122,073</u>	<u>\$ 96,614</u>	<u>\$ 52,184</u>	<u>\$ 53,289</u>	<u>\$ 174,257</u>	<u>\$ 149,903</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 174,257, a change of \$ 24,354 from the prior year.

The largest portion of net assets, \$ 140,824 reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets, \$ 4,708 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets, \$ 28,725 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of \$ 25,459. Key elements of this change are as follows:

General fund expenditures in excess of revenues	\$ (5,050)
Non-major fund excess of revenues over expenditures (excluding capital project fund)	(2,145)
Stabilization fund revenues in excess of expenditures	374
General fund transfers from enterprise	<u>2,156</u>
Fund basis effect	(4,665)
Depreciation expense in excess of principal debt service expense	(2,058)
Reimbursements from Massachusetts School Building Authority	32,012
Other	<u>170</u>
Total	\$ <u>25,459</u>

Business-type activities. Business-type activities for the year resulted in a change in net assets of \$ (1,105). Key elements of this change are as follows:

Sewer fund	\$ (313)
Water fund	(228)
Sanitation fund	<u>(564)</u>
Total	\$ <u>(1,105)</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 24,761, a change of \$ 34,874 in comparison with the prior year. Key elements of this change are as follows:

General fund expenditures and transfers out in excess of revenues and transfers in	\$ (175)
Special revenue fund expenditures and transfers out in excess of revenues and transfers in	(2,438)
Excess of current year bond proceeds and construction reimbursements over current year capital expenditures	39,653
Excess of Stabilization fund transfers out over transfers in and revenues	(2,166)
Total	\$ <u>34,874</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was \$ 2,855 while total fund balance was \$ 9,367. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 3.3 percent of total general fund expenditures, while total fund balance represents 10.7 percent of that same amount.

The fund balance of the general fund changed by \$ (175) during the current fiscal year. Key factors in this change are as follows:

Use of free cash and other available funds as a funding source	\$ (3,066)
Revenues in excess of budget	952
Expenditures less than budget	961
Excess of prior year encumbrances over current year encumbrances	(1,130)
General Fund transfer in from Stabilization for use in FY07	2,067
Other	<u>41</u>
Total	\$ (<u>175</u>)

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net assets of the enterprise funds at the end of the year amounted to \$ 9,971, a change of \$ (2,622) in comparison with the prior year. Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

Differences between the original budget and the final amended budget resulted in an overall change in appropriations of \$ 3,744. Major reasons for these amendments include:

- \$ 300 appropriated for the purpose of adding sprinklers to the high school, funded by the stabilization fund.
- \$ 4 appropriated for the costs of surveying property, funded by insurance recovery proceeds.
- \$ 395 appropriated for school expenditures, funded by free cash.
- \$ 14 appropriated for the costs to conduct an actuary study funded by insurance recovery proceeds.
- \$ 14 appropriated for payment of vocational tuition to Minuteman, funded by free cash.
- \$ 1,656 appropriated for the capital budget, funded by free cash (\$ 1,355), overlay surplus (\$ 58) and receipts reserved (\$ 243).
- \$ 152 appropriated for Senior Center architect costs, funded by the stabilization fund.
- \$ 884 appropriated for the repayment of debt, funded by the stabilization fund (\$ 200) and MSBA reimbursement (\$ 684).
- \$ 27 appropriated for anticipated budget shortfalls, funded by free cash.
- \$ 260 appropriated for the snow and ice deficit, funded by free cash.
- \$ 39 transferred to the stabilization fund, funded by free cash.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year end amounted to \$ 196,144 (net of accumulated depreciation), a change of \$ (1,043) from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included ongoing construction design and costs for the Senior Center and the new Public Works

building, various field improvements, and the acquisition of vehicles for police, fire and public works.

Additional information on capital assets can be found in the footnotes to the financial statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 59,578, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the footnotes to the financial statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Franklin's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Comptroller's Office
355 East Central Street
Franklin, Massachusetts 02038

TOWN OF FRANKLIN, MASSACHUSETTS

STATEMENT OF NET ASSETS

JUNE 30, 2006

	Governmental <u>Activities</u>	Business-Type <u>Activities</u>	<u>Total</u>
ASSETS			
Current:			
Cash and short-term investments	\$ 25,070,258	\$ 9,851,512	\$ 34,921,770
Investments	2,843,891	-	2,843,891
Receivables, net of allowance for uncollectibles:			
Property taxes	489,693	-	489,693
Excises	547,373	-	547,373
User fees	-	1,359,294	1,359,294
Departmental and other	786,111	-	786,111
Intergovernmental	1,444,633	-	1,444,633
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	699,590	-	699,590
Intergovernmental	1,213,155	-	1,213,155
Deferred assets	349,200	-	349,200
Capital assets not being depreciated	16,839,452	4,348,360	21,187,812
Capital assets being depreciated, net of accumulated depreciation	<u>122,933,136</u>	<u>52,023,140</u>	<u>174,956,276</u>
TOTAL ASSETS	173,216,492	67,582,306	240,798,798
LIABILITIES			
Current:			
Warrants payable	2,143,568	402,842	2,546,410
Accrued liabilities	1,476,619	222,116	1,698,735
Notes payable	800,000	-	800,000
Current portion of long-term liabilities:			
Bonds payable	3,784,635	1,033,305	4,817,940
Other liabilities	89,401	6,536	95,937
Noncurrent:			
Bonds payable, net of current portion	41,150,745	13,609,696	54,760,441
Other liabilities, net of current portion	<u>1,698,613</u>	<u>124,204</u>	<u>1,822,817</u>
TOTAL LIABILITIES	51,143,581	15,398,699	66,542,280
NET ASSETS			
Invested in capital assets, net of related debt	98,611,308	42,213,231	140,824,539
Restricted for:			
Grants and other statutory restrictions	4,143,148	-	4,143,148
Permanent funds:			
Nonexpendable	564,129	-	564,129
Unrestricted	<u>18,754,326</u>	<u>9,970,376</u>	<u>28,724,702</u>
TOTAL NET ASSETS	\$ <u>122,072,911</u>	\$ <u>52,183,607</u>	\$ <u>174,256,518</u>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2006

	Expenses	Program Revenues		Net (Expenses) Revenues and Changes in Net Assets		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities
Governmental Activities:						
General government	\$ 4,411,575	\$ 468,575	\$ 1,115,339	\$ -	\$ (2,827,661)	\$ -
Public safety	9,416,876	1,209,655	276,971	-	(7,930,250)	-
Education	64,882,110	3,110,065	2,724,282	-	(59,047,763)	-
Public works	6,620,136	838,942	31,004	279,801	(5,470,389)	-
Health and human services	779,945	58,634	-	-	(721,311)	-
Culture and recreation	1,557,204	340,352	228,622	-	(988,230)	-
Employee Benefits	4,422,056	-	-	-	(4,422,056)	-
Interest	3,312,555	-	-	-	(3,312,555)	-
Intergovernmental	4,275,857	-	-	-	(4,275,857)	-
Total Governmental Activities	99,678,314	6,026,223	4,376,218	279,801	(88,996,072)	-
Business-Type Activities:						
Sewer services	2,847,085	3,190,816	-	-	-	343,731
Water services	4,924,583	5,323,881	-	-	-	399,298
Sanitation services	1,970,680	1,442,938	-	-	-	(527,742)
Total Business-Type Activities	9,742,348	9,957,635	-	-	-	215,287
Total	\$ 109,420,662	\$ 15,983,858	\$ 4,376,218	\$ 279,801	(88,996,072)	(88,780,785)
General Revenues and transfers:						
Property taxes					41,151,109	-
Excises					4,469,732	-
Penalties, interest and other taxes					466,542	-
Grants and contributions not restricted to specific programs					64,498,974	-
Investment income					1,316,140	367,010
Miscellaneous					401,375	467,805
Transfers, net					2,151,000	(2,156,000)
Total general revenues					114,454,872	(1,321,185)
Change in Net Assets					25,458,800	(1,105,898)
Net Assets:						
Beginning of year					96,614,111	53,289,505
End of year					\$ 122,072,911	\$ 52,183,607
						\$ 174,256,518

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS
GOVERNMENTAL FUNDS
BALANCE SHEET

JUNE 30, 2006

ASSETS

	General	School Capital Projects	Stabilization	Nonmajor Governmental Funds	Total Governmental Funds
Cash and short-term investments	\$ 10,698,680	\$ 585,136	\$ 3,873,845	\$ 9,841,962	\$ 24,999,623
Investments	-	-	2,843,891	-	2,843,891
Receivables:					
Property taxes	1,402,070	-	-	-	1,402,070
Excises	752,104	-	-	-	752,104
Departmental and other	786,111	-	-	-	786,111
TOTAL ASSETS	\$ 13,638,965	\$ 585,136	\$ 6,717,736	\$ 9,841,962	\$ 30,783,799

LIABILITIES AND FUND BALANCES

Liabilities:					
Warrants payable	\$ 1,192,089	-	-	\$ 951,479	\$ 2,143,568
Accrued liabilities	289,568	-	-	-	289,568
Deferred revenues	2,789,932	-	-	-	2,789,932
Notes payable	-	-	-	800,000	800,000
TOTAL LIABILITIES	4,271,589	-	-	1,751,479	6,023,068
Fund Balances:					
Reserved for:					
Encumbrances and continuing appropriations	3,662,294	-	-	-	3,662,294
Expenditures	2,067,361	-	-	-	2,067,361
Debt service	683,859	-	-	-	683,859
Other purposes	98,752	-	-	-	98,752
Perpetual permanent funds	-	-	-	564,129	564,129
Unreserved:					
Undesignated, reported in:					
General fund	2,855,110	-	-	-	2,855,110
Special revenue funds	-	-	6,717,736	2,929,201	9,646,937
Capital project funds	-	585,136	-	4,597,153	5,182,289
TOTAL FUND BALANCES	9,367,376	585,136	6,717,736	8,090,483	24,760,731
TOTAL LIABILITIES AND FUND BALANCES	\$ 13,638,965	\$ 585,136	\$ 6,717,736	\$ 9,841,962	\$ 30,783,799

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

JUNE 30, 2006

Total governmental fund balances	\$ 24,760,731
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	139,772,588
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not reported at the fund level	4,705,123
<ul style="list-style-type: none">• Internal service funds are used by management to account for health insurance and workers' compensation activities. The assets and liabilities of the internal service funds are included in the governmental activities in the Statement of Net Assets.	70,635
<ul style="list-style-type: none">• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(512,772)
<ul style="list-style-type: none">• Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(46,723,394)</u>
Net assets of governmental activities	<u>\$ 122,072,911</u>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2006

	General	School Capital Projects	Stabilization	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:					
Property taxes	\$ 42,080,561	\$ -	\$ -	\$ -	\$ 42,080,561
Excise taxes	4,270,203	-	-	-	4,270,203
Penalties, interest and other taxes	285,028	-	-	-	593,425
Charges for services	1,148,881	-	-	308,397	4,674,290
Intergovernmental	32,117,927	29,353,951	-	3,525,409	64,204,200
Licenses and permits	1,022,628	-	-	2,732,322	1,022,628
Contributions	-	-	-	-	1,615,300
Fines and forfeitures	136,063	-	-	-	136,063
Investment income	816,403	-	373,684	122,057	1,312,144
Miscellaneous	685,517	-	-	63,997	749,514
Total Revenues	<u>82,563,211</u>	<u>29,353,951</u>	<u>373,684</u>	<u>8,367,482</u>	<u>120,658,328</u>
Expenditures:					
Current:					
General government	3,471,917	-	-	806,104	4,278,021
Public safety	8,689,102	-	-	320,769	9,009,871
Education	54,073,121	602,470	-	7,579,732	62,255,323
Public works	3,101,126	-	-	1,768,839	4,869,965
Health and human services	360,617	-	-	392,531	753,148
Culture and recreation	774,097	-	-	525,760	1,299,857
Employee benefits	4,305,269	-	-	2,460	4,307,729
Debt service	6,358,478	-	-	-	6,358,478
Intergovernmental	4,275,857	-	-	-	4,275,857
Capital outlay	2,203,772	-	-	-	2,203,772
Total Expenditures	<u>87,613,356</u>	<u>602,470</u>	<u>-</u>	<u>11,396,195</u>	<u>99,612,021</u>
Excess (deficiency) of revenues over expenditures	(5,050,145)	28,751,481	373,684	(3,028,713)	21,046,307
Other Financing Sources (Uses):					
Issuance of bonds	-	6,000,000	-	4,200,000	10,200,000
Transfers in (See Note 1L)	5,944,229	605,493	149,237	1,791,000	8,489,959
Transfers out	(1,068,730)	(683,859)	(2,689,361)	(420,009)	(4,861,959)
Total Other Financing Sources (Uses)	<u>4,875,499</u>	<u>5,921,634</u>	<u>(2,540,124)</u>	<u>5,570,991</u>	<u>13,828,000</u>
Change in fund balance	(174,646)	34,673,115	(2,166,440)	2,542,278	34,874,307
Fund Balance, at Beginning of Year	9,542,022	(34,087,979)	8,884,176	5,548,205	(10,113,576)
Fund Balance, at End of Year	<u>\$ 9,367,376</u>	<u>\$ 585,136</u>	<u>\$ 6,717,736</u>	<u>\$ 8,090,483</u>	<u>\$ 24,760,731</u>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

RECONCILIATION OF THE STATEMENT OF REVENUES
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2006

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS **\$ 34,874,307**

- Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:

Capital outlay purchases, net of disposals	2,383,115
Depreciation	(5,260,560)

- Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred revenue. (333,998)

- Some revenues reported in the Statement of Activities, such as MSBA reimbursements for contracted assistance, do not provide current financial resources and therefore, are not reported as revenues in the governmental funds. 2,657,788

- The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:

Issuance of debt	(10,200,000)
Repayments of debt	3,202,811
Reclassification of bonds payable	(1,512,000)

- In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. (113,288)

- Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. (164,044)

- Internal service funds are used by management to account for health insurance and workers' compensation activities. The net activity of internal service funds is reported with Governmental Activities. (75,331)

CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES **\$ 25,458,800**

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2006

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget		
Revenues and Other Sources:				
Taxes	\$ 42,039,422	\$ 42,039,422	\$ 42,039,422	\$ -
Motor vehicle excise	3,930,050	3,930,050	4,270,203	340,153
Penalties, interest and other taxes	259,000	259,000	285,028	26,028
Intergovernmental	28,356,760	28,356,760	28,012,236	(344,524)
Licenses and permits	1,200,000	1,200,000	1,022,628	(177,372)
Charges for services	895,000	895,000	1,023,881	128,881
Fines and forfeits	100,000	100,000	136,063	36,063
Investment income	550,000	550,000	816,403	266,403
Miscellaneous	40,000	40,000	575,517	535,517
Transfers in	2,140,000	3,736,409	3,877,229	140,820
Other sources	918,268	3,066,351	3,066,351	-
Total Revenues and Other Sources	80,428,500	84,172,992	85,124,961	951,969
Expenditures and Other Uses:				
General government	3,508,524	3,587,574	3,443,399	144,175
Public safety	8,409,295	8,399,295	8,218,704	180,591
Education	49,220,820	49,830,235	49,815,035	15,200
Public works	2,728,163	2,942,076	3,007,885	(65,809)
Health and human services	387,481	387,481	357,497	29,984
Culture and recreation	860,621	860,621	786,952	73,669
Debt service	6,036,366	7,118,569	7,115,971	2,598
Intergovernmental	4,691,361	4,691,361	4,275,857	415,504
Employee benefits	4,548,869	4,548,869	4,380,269	168,600
Capital outlay	-	1,730,674	1,733,717	(3,043)
Transfers out	37,000	76,237	76,237	-
Total Expenditures and Other Uses	80,428,500	84,172,992	83,211,523	961,469
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 1,913,438	\$ 1,913,438

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

PROPRIETARY FUNDS

STATEMENT OF NET ASSETS

JUNE 30, 2006

	Business-Type Activities Enterprise Funds				Government: Activities Internal Service Funds
	Sewer Fund	Water Fund	Sanitation Fund	Total	
<u>ASSETS</u>					
Current:					
Cash and short-term investments	\$ 4,029,701	\$ 5,453,939	\$ 367,872	\$ 9,851,512	\$ 70,635
User fees, net of allowance for uncollectibles	848,184	388,538	122,572	1,359,294	-
Total current assets	4,877,885	5,842,477	490,444	11,210,806	70,635
Noncurrent:					
Capital assets not being depreciated	679,558	3,621,871	46,931	4,348,360	-
Capital assets being depreciated, net of accumulated depreciation	10,932,903	41,090,237	-	52,023,140	-
Total noncurrent assets	11,612,461	44,712,108	46,931	56,371,500	-
TOTAL ASSETS	16,490,346	50,554,585	537,375	67,582,306	70,635
<u>LIABILITIES</u>					
Current:					
Warrants payable	55,449	163,022	184,371	402,842	-
Accrued liabilities	22,137	199,979	-	222,116	-
Current portion of long-term liabilities:					
Bonds payable	216,715	816,590	-	1,033,305	-
Other liabilities	1,916	4,173	447	6,536	-
Total current liabilities	296,217	1,183,764	184,818	1,664,799	-
Noncurrent:					
Bonds payable, net of current portion	2,317,260	11,292,436	-	13,609,696	-
Other liabilities, net of current portion	36,411	79,296	8,497	124,204	-
Total noncurrent liabilities	2,353,671	11,371,732	8,497	13,733,900	-
TOTAL LIABILITIES	2,649,888	12,555,496	193,315	15,398,699	-
<u>NET ASSETS</u>					
Invested in capital assets, net of related debt	9,494,570	32,671,730	46,931	42,213,231	-
Unrestricted	4,345,888	5,327,359	297,129	9,970,376	70,635
TOTAL NET ASSETS	\$ 13,840,458	\$ 37,999,089	\$ 344,060	\$ 52,183,607	\$ 70,635

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2006

	Business-Type Activities Enterprise Funds				Governmental Activities Internal Service Funds
	Sewer Fund	Water Fund	Sanitation Fund	Total	
Operating Revenues:					
Charges for services	\$ 3,190,816	\$ 5,323,881	\$ 1,442,938	\$ 9,957,635	\$ -
Other	467,805	-	-	467,805	-
Total Operating Revenues	3,658,621	5,323,881	1,442,938	10,425,440	-
Operating Expenses:					
Personnel	429,588	1,027,646	29,827	1,487,061	-
Non-personnel	338,290	2,116,104	1,940,853	4,395,247	114,327
Depreciation	316,332	1,250,237	-	1,566,569	-
Intergovernmental	1,663,182	-	-	1,663,182	-
Total Operating Expenses	2,747,392	4,393,987	1,970,680	9,112,059	114,327
Operating Income (Loss)	911,229	929,894	(527,742)	1,313,381	(114,327)
Nonoperating Revenues (Expenses):					
Interest income	120,591	225,345	21,074	367,010	3,996
Interest expense	(99,693)	(530,596)	-	(630,289)	-
Total Nonoperating Revenues (Expenses)	20,898	(305,251)	21,074	(263,279)	3,996
Income (Loss) Before Transfers	932,127	624,643	(506,668)	1,050,102	(110,331)
Transfers:					
Transfers in	100,000	-	-	100,000	35,000
Transfers out	(1,345,000)	(853,000)	(58,000)	(2,256,000)	-
Change in Net Assets	(312,873)	(228,357)	(564,668)	(1,105,898)	(75,331)
Net Assets at Beginning of Year	14,153,331	38,227,446	908,728	53,289,505	145,966
Net Assets at End of Year	\$ 13,840,458	\$ 37,999,089	\$ 344,060	\$ 52,183,607	\$ 70,635

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS
 PROPRIETARY FUNDS
 STATEMENT OF CASH FLOWS
 FOR THE YEAR ENDED JUNE 30, 2006

	Business-Type Activities Enterprise Funds				Governmental Activities
	Sewer Fund	Water Fund	Sanitation Fund	Total	Internal Service Funds
<u>Cash Flows From Operating Activities:</u>					
Receipts from customers and users	\$ 3,957,119	\$ 5,655,523	\$ 1,541,867	\$ 11,154,509	\$ -
Payments to vendors	(2,001,472)	(2,116,101)	(1,940,853)	(6,058,426)	(114,327)
Payments to employees	(443,595)	(1,047,732)	(23,863)	(1,515,190)	-
Net Cash Provided By (Used For) Operating Activities	1,512,052	2,491,690	(422,849)	3,580,893	(114,327)
<u>Cash Flows From Noncapital Financing Activities:</u>					
Transfers in	100,000	-	-	100,000	35,000
Transfer out	(1,345,000)	(853,000)	(58,000)	(2,256,000)	-
Net Cash Provided by (Used For) Noncapital Financing Activities	(1,245,000)	(853,000)	(58,000)	(2,156,000)	35,000
<u>Cash Flows From Capital and Related Financing Activities:</u>					
Proceeds from issuance of bonds and notes	500,000	-	-	500,000	-
Acquisition and construction of capital assets	(1,498,437)	(1,902,728)	-	(3,401,165)	-
Principal payments on bonds and notes	(196,715)	(905,077)	-	(1,101,792)	-
Interest expense	(94,574)	(536,935)	-	(631,509)	-
Net Cash (Used For) Capital and Related Financing Activities	(1,289,726)	(3,344,740)	-	(4,634,466)	-
<u>Cash Flows From Investing Activities:</u>					
Investment income	120,591	225,345	21,074	367,010	3,996
Net Change in Cash and Short-Term Investments	(902,083)	(1,480,705)	(459,775)	(2,842,563)	(75,331)
Cash and Short-Term Investments, Beginning of Year	4,931,784	6,934,644	827,647	12,694,075	145,966
Cash and Short-Term Investments, End of Year	\$ 4,029,701	\$ 5,453,939	\$ 367,872	\$ 9,851,512	\$ 70,635
<u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u>					
Operating income (loss)	\$ 911,229	\$ 929,894	\$ (527,742)	\$ 1,313,381	\$ (114,327)
Adjustments to reconcile operating income to net cash provided by (used for) operating activities:					
Depreciation	316,332	1,250,237	-	1,566,569	-
Changes in assets and liabilities:					
User fees	298,498	331,642	98,929	729,069	-
Warrants payable	6,572	78,535	4,461	89,568	-
Accrued liabilities	-	(108,641)	-	(108,641)	-
Other liabilities	(20,579)	10,023	1,503	(9,053)	-
Net Cash Provided By (Used For) Operating Activities	\$ 1,512,052	\$ 2,491,690	\$ (422,849)	\$ 3,580,893	\$ (114,327)

TOWN OF FRANKLIN, MASSACHUSETTS
FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET ASSETS
JUNE 30, 2006

	Private Purpose Trust Funds	Agency Funds
<u>ASSETS</u>		
Cash and short-term investments	\$ 77,401	\$ 858,507
Other assets	<u>-</u>	<u>4,314,875</u>
Total Assets	77,401	5,173,382
<u>LIABILITIES AND NET ASSETS</u>		
Warrants payable	-	41,046
Other liabilities	<u>-</u>	<u>5,132,336</u>
Total Liabilities	<u>-</u>	<u>5,173,382</u>
<u>NET ASSETS</u>		
Total net assets held in trust for other purposes	\$ <u><u>77,401</u></u>	\$ <u><u>-</u></u>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2006

	<u>Private Purpose Trust Funds</u>
Additions:	
Contributions	\$ 500
Investment income	<u>2,560</u>
Total additions	3,060
Deductions:	
Other	<u>7,700</u>
Total deductions	<u>7,700</u>
Net (decrease)	(4,640)
Transfers:	
Transfers in	<u>5,000</u>
Change in net assets	360
Net assets:	
Beginning of year	<u>77,041</u>
End of year	<u><u>\$ 77,401</u></u>

See notes to financial statements.

TOWN OF FRANKLIN, MASSACHUSETTS

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Franklin (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2006, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted or meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual govern-

mental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes and excises.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.
- The *school capital projects fund* accounts for constructing or improving school buildings.

- The *stabilization fund* accounts for financial resources held in reserve for various purposes, including public works and debt service.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the enterprise fund are charges to customers for sales and services. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989 generally are followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the option of following subsequent private-sector guidance for their business-type activities and enterprise funds, subject to this same limitation. The government has elected not to follow subsequent private-sector guidance.

The government reports the following major proprietary funds:

- Sewer Fund
- Water Fund
- Sanitation Fund

The unemployment fund is reported as an internal service fund in the accompanying financial statements.

The private-purpose trust fund is used to account for trust arrangements, other than those properly reported in the pension trust fund or permanent fund, under which principal and investment income exclusively benefit individuals, private organizations, or other governments.

The agency funds account for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue, proprietary, and fiduciary

funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

For purpose of the statement of cash flows, the proprietary funds consider investments with original maturities of three months or less to be short-term investments.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at market value.

F. Property Tax Limitations

Legislation known as "Proposition 2 1/2" limits the amount of revenue that can be derived from property taxes. The prior fiscal year's tax levy limit is used as a base and cannot increase by more than 2.5 percent (excluding new growth), unless an override or debt exemption is voted. The actual fiscal year 2006 tax levy reflected an excess capacity of \$ 25,654.

G. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 15,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant and equipment is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	20
Infrastructure	50 - 75
Vehicles	5
Office equipment	5
Computer equipment	5
Infrastructure	30 - 50

H. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide, proprietary and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets.

J. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic

financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

L. Transfers In

In fiscal year 2006, the Town voted to transfer \$ 1,512,000 of bond proceeds from the water enterprise fund to the DPW garage capital project fund (included in the non-major governmental funds). Enterprise funds employ the economic resources measurement focus and accrual basis of accounting, and therefore, the transfer is recognized only on the governmental funds statement of revenues, expenditures and changes in fund balances.

2. Stewardship, Compliance and Accountability

A. Budgetary Information

At the annual town meeting, the Finance Committee presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town council, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenues. The original budget is amended during the fiscal year at Town Council meetings as required by changing conditions. In cases of extraordinary or unforeseen expenses, the Finance Committee is empowered to transfer funds from the Reserve Fund (a contingency appropriation) to a departmental appropriation. "Extraordinary" includes expenses which are not in the usual line, or are great or exceptional. "Unforeseen" includes expenses which are not foreseen as of the time of the annual meeting when appropriations are voted.

Departments are limited to the line items as voted. Certain items may exceed the line item budget as approved if it is for an emergency and for the safety of the general public. These items are limited by the Massachusetts General Laws and must be raised in the next year's tax rate.

Formal budgetary integration is employed as a management control device during the year for the General Fund. Effective budgetary control is achieved for all other funds through provisions of the Massachusetts General Laws.

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent year.

B. Budgetary Basis

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 82,563,211	\$ 87,613,356
Other financing sources/uses (GAAP basis)	<u>5,944,229</u>	<u>1,068,730</u>
Subtotal (GAAP Basis)	88,507,440	88,682,086
Adjust tax revenue to accrual basis	(41,139)	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(2,953,657)
Add end of year appropriation carryforwards to expenditures	-	1,823,785
To reclass non-budgeted items	(235,000)	(235,000)
To reverse the effect of non-budgeted State contributions for teachers retirement	(4,105,691)	(4,105,691)
Record use of free cash	2,090,083	-
		(continued)

(continued)

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Recognize use of other sources	976,268	-
To reverse activity budgeted in subsequent periods	(2,067,000)	-
Budgetary basis	<u>\$ 85,124,961</u>	<u>\$ 83,211,523</u>

D. Excess of Expenditures over Appropriations

Expenditures exceeding appropriations during the fiscal year were as follows:

Public Works	\$ (65,809)
Capital Outlay	\$ (3,043)

E. Deficit Fund Equity

The following funds had deficits as of June 30, 2006:

Non-major funds:

Project Idea SPED FY06	\$ (152,599)
SPED Program Improvement FY06	\$ (287)
Early Childhood FY06	\$ (4,010)
Safe and Drug Free FY06	\$ (4,972)
ACAD Sup Ser HS FY06	\$ (1,267)
Quality Full Day Kindergarten FY06	\$ (69,875)
ECO Development	\$ (20,000)
CDF1 (Populatic)	\$ (9,881)
Gov Hwy Safety Bureau	\$ (3,909)
Metro-LEC Grant	\$ (3,297)
Local Preparedness	\$ (10,037)
PWED Projects	\$ (697)
Circuit Breaker	\$ (320,100)
Rec Programs	\$ (92,466)
Central Fire Station	\$ (17,670)
Senior Center Renovations	\$ (357,795)
Chapter 90 - Highway	\$ (1,213,947)

The deficits in these funds will be eliminated through future departmental revenues, bond proceeds, and transfers from other funds.

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned. Massachusetts General Law Chapter 44, Section 55, limits the Town's deposits "in a bank or trust company or banking company to an amount not exceeding sixty percent of the capital and surplus of such bank or trust company or banking company, unless satisfactory security is given to it by such bank or trust company or banking company for such excess." The Town does not have a deposit policy for custodial credit risk.

As of June 30, 2006, \$ 36,887,544 of the Town's bank balance of \$ 39,938,536, was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's name.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. For short-term investments that were purchased using surplus revenues, Massachusetts General Law, Chapter 44, Section 55, limits investments to the top rating issued by at least one nationally recognized statistical rating organization (NRSROs).

Presented below is the actual rating as of year end for the Town's investment (in thousands):

<u>Investment Type</u>	<u>Fair Value</u>	<u>Rating as of Year End</u>
Federal agency securities	\$ <u>2,844</u>	Aaa

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town does not have policies for custodial credit risk.

C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer. The Town does not have an investment in one issuer greater than 5% of total investments, other than federal agency securities.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in Years)</u>			
		<u>Less Than 1</u>	<u>1-5</u>	<u>6-10</u>	<u>More Than 10</u>
Federal agency securities	\$ <u>2,844</u>	\$ <u>-</u>	\$ <u>1,631</u>	\$ <u>1,213</u>	\$ <u>-</u>

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have a policy for foreign currency risk.

5. Taxes Receivable

Real estate and personal property taxes are levied and based on values assessed on January 1st of every year. Assessed values are established by the Board of Assessor's for 100% of the estimated fair market value. Taxes are due on a quarterly basis and are subject to penalties and interest if they are not paid by the respective due date. Real estate and personal property taxes levied are recorded as receivables in the fiscal year they relate to.

Fourteen days after the due date for the final tax bill for real estate taxes, a demand notice may be sent to the delinquent taxpayer. Fourteen days after the demand notice has been sent, the tax collector may proceed to file a lien against the delinquent taxpayers' property. The Town has an ultimate right to foreclose on property for unpaid taxes. Personal property taxes cannot be secured through the lien process.

Taxes receivable at June 30, 2006 consist of the following (in thousands):

Real Estate		
2006	\$ 477	
2005	22	
2004	7	
2003	19	
Prior	13	
		538
Personal Property		49
Tax Liens		777
Deferred Taxes		<u>38</u>
Total		\$ <u>1,402</u>

6. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts (in thousands):

	<u>Governmental</u>
Property taxes	\$ 213
Excises	205

7. Capital Assets

Capital asset activity for the year ended June 30, 2006 was as follows (in thousands):

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 115,786	\$ -	\$ -	\$ 115,786
Machinery, equipment, and furnishings	6,573	889	(107)	7,355
Infrastructure	<u>65,422</u>	<u>247</u>	<u>-</u>	<u>65,669</u>
Total capital assets, being depreciated	187,781	1,136	(107)	188,810
Less accumulated depreciation for:				
Buildings and improvements	(26,886)	(3,050)	-	(29,936)
Machinery, equipment, and furnishings	(4,290)	(611)	61	(4,840)
Infrastructure	<u>(29,501)</u>	<u>(1,600)</u>	<u>-</u>	<u>(31,101)</u>
Total accumulated depreciation	<u>(60,677)</u>	<u>(5,261)</u>	<u>61</u>	<u>(65,877)</u>
Total capital assets, being depreciated, net	127,104	(4,125)	(46)	122,933

(continued)

(continued)

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, not being depreciated:				
Land	14,311	-	-	14,311
Construction in progress	<u>1,235</u>	<u>1,294</u>	<u>-</u>	<u>2,529</u>
Total capital assets, not being depreciated	<u>15,546</u>	<u>1,294</u>	<u>-</u>	<u>16,840</u>
Governmental activities capital assets, net	\$ <u>142,650</u>	\$ <u>(2,831)</u>	\$ <u>(46)</u>	\$ <u>139,773</u>
	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Business-Type Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 281	\$ -	\$ -	\$ 281
Machinery, equipment, and furnishings	868	156	(58)	966
Infrastructure	<u>70,621</u>	<u>11,521</u>	<u>-</u>	<u>82,142</u>
Total capital assets, being depreciated	71,770	11,677	(58)	83,389
Less accumulated depreciation for:				
Buildings and improvements	(43)	(8)	-	(51)
Machinery, equipment, and furnishings	(552)	(66)	58	(560)
Infrastructure	<u>(29,262)</u>	<u>(1,493)</u>	<u>-</u>	<u>(30,755)</u>
Total accumulated depreciation	<u>(29,857)</u>	<u>(1,567)</u>	<u>58</u>	<u>(31,366)</u>
Total capital assets, being depreciated, net	41,913	10,110	-	52,023
Capital assets, not being depreciated:				
Land	4,148	200	-	4,348
Construction in progress	<u>8,476</u>	<u>601</u>	<u>(9,077)</u>	<u>-</u>
Total capital assets, not being depreciated	<u>12,624</u>	<u>801</u>	<u>(9,077)</u>	<u>4,348</u>
Business-type activities capital assets, net	\$ <u>54,537</u>	\$ <u>10,911</u>	\$ <u>(9,077)</u>	\$ <u>56,371</u>

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	\$ 136
Public safety	326
Education	2,624
Public works	1,924
Health and human services	25
Culture and recreation	<u>226</u>
Total depreciation expense - governmental activities	\$ <u>5,261</u>

Business-Type Activities:

Sewer	\$ 317
Water	<u>1,250</u>
Total depreciation expense - business-type activities	\$ <u>1,567</u>

8. Warrants and Accounts Payable

Warrants payable represent 2006 expenditures paid by July 15, 2006 as permitted by law. Accounts payable represent additional 2006 expenditures paid after July 15, 2006.

9. Deferred Revenue

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund deferred revenues account is equal to the total of all June 30, 2006 receivable balances, except real and personal property taxes that are accrued for subsequent 60 day collections.

10. Anticipation Notes Payable

The Town had the following notes outstanding at June 30, 2006:

	<u>Interest Rate</u>	<u>Date of Issue</u>	<u>Date of Maturity</u>	<u>Balance at June 30, 2006</u>
Bond anticipation	4.25%	03/28/06	03/28/07	\$ <u>800,000</u>
Total				\$ <u>800,000</u>

The following summarizes activity in notes payable during fiscal year 2006:

	<u>Balance Beginning of Year</u>	<u>New Issues</u>	<u>Maturities</u>	<u>Balance End of Year</u>
School construction	\$ 36,360,000	\$ 7,515,000	\$ (43,875,000)	\$ -
General purpose	<u>350,000</u>	<u>800,000</u>	<u>(350,000)</u>	<u>800,000</u>
Total	\$ <u>36,710,000</u>	\$ <u>8,315,000</u>	\$ <u>(44,225,000)</u>	\$ <u>800,000</u>

11. Long-Term Debt

A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities.

General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	<u>Original Issue</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s)%</u>	<u>Amount Outstanding as of June 30, 2006</u>
Building construction - police	12/15/88	12/15/08	7.30	\$ 270,000
School project	01/15/89	12/15/09	7.30	920,000
Land acquisition	12/15/97	12/15/07	6.00	76,500
Land acquisition	06/01/00	06/01/10	5.26	880,000
Building remodeling	05/01/02	05/01/22	4.59	645,000
General obligation	04/01/03	04/01/23	4.13	8,110,000
Building remodeling - school	04/01/04	11/15/23	3.72	2,430,000
School project - refunding	04/01/04	11/15/15	2.00 - 5.00	9,056,880
Outdoor recreational facility	03/15/05	03/15/19	3.25 - 5.50	3,250,000
Outdoor recreational facility	03/15/05	03/15/19	3.25 - 5.50	650,000
School project	03/15/05	03/15/25	3.25 - 5.50	6,935,000
DPW garage	03/15/05	03/15/25	3.25 - 5.50	1,512,000
School project	03/15/06	03/15/26	3.75 - 5.00	5,400,000
School project	03/15/06	03/15/26	3.75 - 5.00	600,000
DPW garage	03/15/06	03/15/26	3.75 - 5.00	3,500,000
DPW garage	03/15/06	03/15/24	3.75 - 5.00	700,000
Total Governmental Activities:				<u>\$ 44,935,380</u>

<u>Business-Type Activities:</u>	<u>Original Issue</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s)%</u>	<u>Amount Outstanding as of June 30, 2006</u>
Well	12/15/88	12/15/08	7.25	\$ 205,000
Sewer	06/01/00	06/01/10	5.27	260,000
Sewer	06/01/00	06/01/10	5.27	60,000
Water	06/01/00	06/01/10	5.27	175,000
Water	06/01/00	06/01/08	5.21	15,000
Sewer pump station	06/01/00	06/01/08	5.26	40,000
MWPAT Title V	09/28/01	08/01/19	4.50 - 5.75	23,975
Sewer	05/01/02	05/01/22	4.60	400,000
Sewer	05/01/02	05/01/22	4.55	350,000
Water	05/01/02	05/01/22	4.59	1,040,000
Water mains	05/01/02	05/01/22	4.60	400,000
Sewer	04/01/04	11/15/23	3.72	900,000
Water	04/01/04	11/15/23	3.72	1,350,000

(continued)

(continued)

<u>Business-Type Activities:</u>	<u>Original Issue</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s)%</u>	<u>Amount Outstanding as of June 30, 2006</u>
Water treatment facility - refunding	04/01/04	11/15/15	2.00 - 5.0	1,913,120
Water treatment facility DW-02-12	11/15/04	08/01/24	2.50 - 5.25	5,672,906
Water mains	03/15/05	03/15/25	4.26	1,338,000
Sewer	03/15/06	03/15/26	3.75 - 5.00	500,000
Total Business-Type Activities:				<u>\$ 14,643,001</u>

B. Future Debt Service

The annual principal payments to retire all general obligation long-term debt outstanding as of June 30, 2006 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2007	\$ 3,784,635	\$ 1,598,317	\$ 5,382,952
2008	3,604,072	1,457,040	5,061,112
2009	3,517,673	1,320,653	4,838,326
2010	3,130,934	1,209,565	4,340,499
2011	2,885,039	1,106,463	3,991,502
2012 - 2016	13,516,816	3,980,990	17,497,806
2017 - 2021	8,922,895	1,873,716	10,796,611
2022 - 2026	<u>5,573,316</u>	<u>439,214</u>	<u>6,012,530</u>
Total	<u>\$ 44,935,380</u>	<u>\$ 12,985,958</u>	<u>\$ 57,921,338</u>

The general fund has been designated as the sources to repay the governmental-type general obligation long-term debt outstanding as of June 30, 2006:

<u>Business-Type</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2007	\$ 1,033,305	\$ 616,403	\$ 1,649,708
2008	1,024,408	572,960	1,597,368
2009	953,827	530,565	1,484,392
2010	931,945	495,775	1,427,720
2011	804,471	460,714	1,265,185
2012 - 2016	4,049,472	1,818,847	5,868,319
2017 - 2021	3,403,889	993,976	4,397,865
2022 - 2026	<u>2,441,684</u>	<u>225,293</u>	<u>2,666,977</u>
Total	<u>\$ 14,643,001</u>	<u>\$ 5,714,533</u>	<u>\$ 20,357,534</u>

C. Changes in General Long-Term Liabilities

During the year ended June 30, 2006, the following changes occurred in long-term liabilities (in thousands):

	Total Balance 7/1/05	Additions	Reclassification	Reductions	Total Balance 6/30/06	Current Portion	Equals Long-Term Portion 6/30/06
<u>Governmental Activities</u>							
Bonds payable	\$ 36,426	\$ 10,200	\$ 1,512	\$ (3,203)	\$ 44,935	\$ (3,785)	\$ 41,150
Other:							
Accrued employee benefits	1,668	124	-	(4)	1,788	(89)	1,699
Totals	<u>\$ 38,094</u>	<u>\$ 10,324</u>	<u>\$ 1,512</u>	<u>\$ (3,207)</u>	<u>\$ 46,723</u>	<u>\$ (3,874)</u>	<u>\$ 42,849</u>
	Total Balance 7/1/05	Additions	Reclassification	Reductions	Total Balance 6/30/06	Current Portion	Equals Long-Term Portion 6/30/06
<u>Business-Type Activities</u>							
Bonds payable	\$ 16,757	\$ 500	\$ (1,512)	\$ (1,102)	\$ 14,643	\$ (1,033)	\$ 13,610
Other:							
Accrued employee benefits	119	12	-	-	131	(7)	124
Totals	<u>\$ 16,876</u>	<u>\$ 512</u>	<u>\$ (1,512)</u>	<u>\$ (1,102)</u>	<u>\$ 14,774</u>	<u>\$ (1,040)</u>	<u>\$ 13,734</u>

D. Advance and Current Refundings

Prior Year

In prior years, the Town has defeased various bond issues by creating separate irrevocable trust funds. The proceeds from the new issuance of the general obligation bonds were used to purchase U.S. government securities, and those securities were deposited in an irrevocable trust with an escrow agent to provide debt service payments until the refunded bonds mature in fiscal year 2016. For financial reporting purposes, the debt has been considered defeased and therefore removed as a liability from the Town's balance sheet. As of June 30, 2006, the amount of defeased debt outstanding but removed from the governmental activities and business-type activities was \$ 8,845,000 and \$ 1,865,000, respectively.

12. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

13. Reserves of Fund Equity

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at June 30, 2006:

Reserved for Encumbrances and Continuing Appropriations - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Expenditures - Represents the amount of fund balance appropriated to be used for expenditures in the subsequent year budget.

Reserved for Debt Service - An account used to segregate premiums received for future debt service expenditures.

Reserved for Permanent Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

14. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

Abatements - There are several cases pending before the Appellate Tax Board in regard to alleged discrepancies in property assessments. According to Town Counsel, the probable outcome of these cases at the present time is indeterminable, although the Town expects such amounts, if any, to be immaterial.

15. Post-Employment Health Care and Life Insurance Benefits

The Town has accepted Chapter 32B of Massachusetts General Laws to provide for health care and life insurance benefits to retirees, their dependents, or their survivors. These benefits are provided through the Town's

group plans. The cost of these benefits are included in the total cost of benefits for both active and retired employees. The number of participants currently eligible to receive benefits, and cost of benefits for retirees, their dependents, or their survivors for the year ended June 30, 2006 was not available.

16. Pension Plan

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to the employees' retirement funds.

A. Plan Description

The Town contributes to the Norfolk County Retirement System (the "System"), a cost-sharing multiple-employer, defined benefit pension plan administered by a county retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Chapter 32 of the Massachusetts General Laws assigns the System the authority to establish and amend benefit provisions of the plan, and grant cost-of-living increases, to the State legislature. The System issues a publicly available financial report which can be obtained through the Norfolk County Retirement System, 480 Neponset Street, Canton, Massachusetts 02021.

B. Funding Policy

Plan members are required to contribute to the System at rates ranging from 5% to 11% of annual covered compensation. The Town is required to pay into the System its share of the remaining system-wide actuarially determined contribution plus administration costs which are apportioned among the employers based on active covered payroll. The contributions of plan members and the Town are governed by Chapter 32 of the Massachusetts General Laws. The Town's contributions to the System for the years ended June 30, 2006, 2005, and 2004, were \$ 2,309,699 \$ 2,028,575, and \$ 1,702,777, respectively, which were equal to its annual required contributions for each of these years.

C. Teachers

As required by State statutes, teachers of the Town are covered by the Massachusetts Teachers Retirement System (MTRS). The MTRS is funded by contributions from covered employees and the Commonwealth of Massachusetts. The Town is not required to contribute.

All persons employed on at least a half-time basis, who are covered under a contractual agreement requiring certification by the Board of Education are eligible, and must participate in the MTRS.

Based on the Commonwealth of Massachusetts' retirement laws, employees covered by the pension plan must contribute a percentage of gross earnings into the pension fund. The percentage is determined by the participant's date of entry into the system and gross earnings, up to \$ 30,000, as follows:

Before January 1, 1975	5%
January 1, 1975 - December 31, 1983	7%*
January 1, 1984 - June 30, 1996	8%*
July 1, 1996 - June 30, 2001	9%*
Beginning July 1, 2001	11%

* Effective January 1, 1990, all participants hired after January 1, 1979, who have not elected to increase to 11%, contribute an additional 2% of salary in excess of \$ 30,000.

The Town's current year covered payroll for teachers and administrators was unknown.

In fiscal year 2006, the Commonwealth of Massachusetts contributed \$ 4,105,691 to the MTRS on behalf of the Town. This is included in the education expenditures and intergovernmental revenues in the general fund.

17. Self Insurance

The Town self insures against claims for unemployment. Annual estimated requirements for claims are provided in the Town's annual operating budget. Outstanding year-end claims are considered immaterial.

18. Risk Management

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

TOWN OF FRANKLIN
Revenue Budget
Fiscal Year 2007 as of: 6/30/07

REVENUE ACCOUNT	FY 2007 Actual 6/30/2007	FY 2007 Tax Recap Estimate	FY 2008 Original Estimate	Over/Short budget to actual FY 07
PROPERTY TAXES :	43,412,250	44,227,675	48,752,453	(815,425)
Category Over/(Under) Budget:				
Percentage Over/(Under) Budget:				
LOCAL RECEIPTS				
MOTOR VEHICLE EXCISE:	4,255,875	4,057,000	4,055,000	198,875
PENALTIES & INTEREST ON TAXES:	131,895	228,000	221,600	(96,105)
PAYMENTS IN LIEU OF TAXES:	659	-	-	659
FEES/AMBULANCE:	647,731	531,000	620,000	116,731
FEES/OTHER:	456,064	435,000	422,080	21,064
DEPARTMENTAL REVENUE - SCHOOLS:	-	-	-	-
DEPARTMENTAL REVENUE - LIBRARY:	9,345	6,000	8,800	3,345
DEPARTMENTAL REVENUE - RECREATION:	377,772	401,483	401,000	(23,711)
TOTAL OTHER DEPARTMENTAL REVENUE:	1,072	-	1,000	1,072
LICENSES & PERMITS:	886,973	972,000	877,550	(85,027)
SPECIAL ASSESSMENTS:	9,793	6,000	7,000	3,793
FINES & FORFEITS:	136,818	129,000	135,500	7,818
INVESTMENT INCOME:	928,322	760,000	910,470	168,322
MISCELLANEOUS RECURRING:	884,500	881,000	884,500	3,500
MISCELLANEOUS NONRECURRING:	703,217	-	-	703,217
TOTAL LOCAL RECEIPTS:	9,430,036	8,406,483	8,544,500	1,023,553
	9,095,824			
STATE REVENUE				
CHERRY SHEET:	30,755,141	31,187,139	32,126,152	(431,998)
OTHER STATE REVENUE:	-			
TOTAL STATE REVENUE:	30,755,141	31,187,139	32,126,152	(431,998)
CHARGES FOR SERVICES - SEWER:	4,417,712	4,032,064	3,916,466	385,648
CHARGES FOR SERVICES - WATER:	5,040,717	5,023,144	5,612,585	17,573
CHARGES FOR SERVICES - TRASH:	1,901,341	2,158,413	2,154,000	(257,072)
	11,359,771	11,213,621	11,683,051	146,150
Other Available Funds:	2,067,361	2,067,361	1,290,000	1,290,000
Free Cash:	-			
TOTAL OTHER FUNDING SOURCES:	2,067,361	2,067,361	1,290,000	1,290,000
TOTAL REVENUE/OTHER FUNDING SOURCES:	97,024,558	97,102,279	102,396,156	1,212,280
less SBA reimbursement				
	97,024,558	97,102,279	102,396,156	1,212,280

trash revenue does not reflect shift in expense moved to general fund in the amount of \$137,678.96

TOWN OF FRANKLIN
2007 REVENUE BUDGET

REVENUE	ACTUAL FY 2006 6/30/06	ACTUAL FY 2007 6/30/07	FY 2007 Tax Recap Estimate	FY 2007 Budget vs Actual	FY 2008 Estimate
ACCOUNT					
PROPERTY TAXES					
PRIOR YEARS REAL ESTATE TAXES	250,884	214,282			
CURRENT YEAR REAL ESTATE TAXES	41,003,574	42,036,013	43,115,223	(864,928)	
TAX LIENS	63,128	75,741		75,741	
DEFERRED R.E. TAX REDEEMED	-	-			
ROLL BACK TAXES	10,943	170		170	
PRIOR YEARS PERSONAL PROPERTY TAX	(66,055)	(8,917)			
CURRENT YEAR PERSONAL PROPERTY TAX	818,087	1,094,961	1,112,452	(26,408)	
TOTAL PROPERTY TAXES:	42,080,562	43,412,250	44,227,675	(815,426)	48,752,453
LOCAL ESTIMATED RECEIPTS					
MOTOR VEHICLE EXCISE					
PRIOR YEARS	1,263,723	1,173,390	1,000,000	173,390	995,000
CURRENT YEAR	3,006,480	3,082,485	3,057,000	25,485	3,060,000
TOTAL MOTOR VEHICLE EXCISE:	4,270,203	4,255,875	4,057,000	198,875	4,055,000
PENALTIES & INTEREST ON TAXES					
PROPERTY TAXES	116,433	10,065	85,000	(74,935)	100,600
MOTOR VEHICLE	68,057	79,190	55,000	24,190	79,000
TAX LIENS	16,883	18,396	16,000	2,396	18,000
ASSESSMENTS	48,922	3	45,000	(44,997)	
LIENS	34,069	24,242	27,000	(2,758)	24,000
TOTAL PENALTIES & INTEREST ON TAXES:	284,364	131,895	228,000	(86,105)	221,600
PAYMENTS IN LIEU OF TAXES					
PAYMENTS IN LIEU OF TAXES PRO FORMA TAX	663	659	-	659	-
TOTAL PAYMENTS IN LIEU OF TAXES:	663	659	-	659	-
OTHER CHARGES FOR SERVICES					
AMBULANCE	570,453	647,731	531,000	116,731	620,000
TOTAL OTHER CHARGES FOR SERVICES:	570,453	647,731	531,000	116,731	620,000
FEES					
ADMIN - PROPERTY RENTAL	3,600	4,250	3,500	750	4,200
ADMIN - CABLE TV FEES	4,499	4,656	4,000	656	4,600
ADMIN - MISC. FEES	100	-	-	-	0
ADMIN - PHOTOCOPIES	19	-	30	(30)	-
ADMIN - TOWER RENTAL FEES	74,093	95,154	74,000	21,154	95,000
COMPTROLLER - PHOTOCOPIES	-	-	-	-	-
ASSESSORS - VARIOUS BOOKS	-	730	-	730	-
ASSESSORS - PHOTOCOPIES	1,837	561	1,800	(1,238)	500
TREAS/COLL - MUNICIPAL LIENS	34,650	27,975	34,000	(6,025)	27,000
TREAS/COLL - BETT. RELEASES	124	104	-	104	-
TREAS/COLL - TT REDEMPTION	990	1,980	900	1,080	1,900
TREAS/COLL - MISC. FEES	91	142	100	42	-
TREAS/COLL - DUP. BILL FEES	9,105	9,002	9,000	2	9,000
TREAS/COLL - TAX TITLE LEGAL FEES	8,853	21	8,500	(8,479)	-
TREAS/COLL - RTN. CK. FEES	1,424	1,774	1,400	374	1,000
TOWN CLERK - MISC. FEES	13,291	14,498	13,000	1,498	12,000
TOWN CLERK - VITAL STATISTICS	10,535	11,467	10,500	967	10,000
TOWN CLERK - VARIOUS BOOKS	3,525	-	3,500	(3,500)	-
TOWN CLERK - ZONING	1,802	2,800	1,800	1,000	2,800
TOWN CLERK - PASSPORT PROCESSING FI	25,055	32,742	25,000	7,742	28,000
TOWN CLERK - MARRIAGES	1,666	1,905	1,600	305	1,900
TOWN CLERK - DOG LICENSES	33,525	35,347	33,500	1,847	35,000
TOWN CLERK - COMMERCIAL CODES	821	-	800	(800)	-
CONSERVATION - HEARING FEES	7,175	4,668	7,000	(2,333)	4,600

TOWN OF FRANKLIN
2007 REVENUE BUDGET

REVENUE ACCOUNT	ACTUAL FY 2006 6/30/06	ACTUAL FY 2007 6/30/07	FY 2007 Tax Recap Estimate	FY 2007 Budget vs Actual	FY 2008 Estimate
CONSERVATION - PHOTOCOPIES	14	53	-	53	50
PLANNING - MISC FEES	-	-	-	-	-
PLANNING - HEARING FEES	5,083	6,428	5,000	1,428	6,000
PLANNING - SITE PLAN REVIEWS	39,400	38,100	39,000	(900)	35,000
PLANNING - PHOTOCOPIES	125	93	50	43	90
PLANNING - BOND REDUCTION FEE	11,400	14,060	11,000	3,060	14,000
PLANNING - PRELIMINARY PLANS	2,100	1,900	2,000	(100)	1,900
PLANNING - DEFINITIVE PLANS	14,860	5,160	14,000	(8,840)	5,000
PLANNING - APP. NOT REQUIRED	3,050	2,080	3,000	(920)	2,000
APPEALS BOARD - MISC. FEES	-	2,555	-	2,555	-
APPEALS BOARD - HEARING FEES	-	-	-	-	-
APPEALS BOARD - VARIANCES	10,850	10,278	10,500	(222)	10,000
POLICE - MISC. FEES	-	210	-	210	-
POLICE - ACCIDENT REPORTS	632	742	400	342	740
POLICE - DETAIL FEES	43,438	50,882	43,000	7,882	45,000
POLICE - INSURANCE REPORTS	2,311	2,228	2,000	228	2,000
POLICE - PROPERTY RENTAL	-	-	-	-	-
FIRE - MISC. FEES	-	1,215	-	1,215	500
FIRE - DETAIL FEES	3,681	603	3,000	(2,397)	500
FIRE - INSURANCE REPORTS	417	380	250	130	300
FIRE - ALARM BOX FEES	-	-	-	-	-
FIRE - OTHER DEPARTMENTAL SERVICES	-	-	-	-	-
INSPECTION - MISC. FEES	1,291	950	150	800	500
INSPECTION - CERT. OF INSPECTION	24,407	22,648	23,000	(352)	20,000
ENG. - SALE OF MAPS	-	158	-	158	-
ENG. - PHOTOCOPIES	488	53	400	(347)	-
ENG. - OTHER SERVICES	40	-	-	-	-
RECYCLING STICKER/HAZ WASTE DISPOSAL	43,739	44,228	43,000	1,228	40,000
HEALTH - MISC. FEES	1,858	1,287	1,320	(33)	1,000
HEALTH - HAZ. WASTE DISPOSAL FEES	-	-	-	-	-
RECREATION FEES	-	-	-	-	-
TOTAL FEES:	445,962	456,064	435,000	21,064	422,080
DEPARTMENTAL REVENUE - LIBRARY					
MISC	105	1,319	-	1,319	1,300
PROPERTY RENTAL	-	-	-	-	-
TELEPHONE COMMISSION	1	-	-	-	-
FINES	6,490	8,026	6,000	2,026	7,500
TOTAL DEPARTMENTAL REVENUE - LIBRARY:	6,596	9,345	6,000	3,345	8,800
OTHER DEPARTMENTAL REVENUE					
ANIMAL CONTROL - BOARD OF ANIMALS	965	1,072	-	1,072	1,000
TOTAL OTHER DEPARTMENTAL REVENUE:	965	1,072	-	1,072	1,000
DEPARTMENTAL REVENUE - RECREATION					
RECREATION RECEIPTS	-	377,772	401,483	(23,711)	401,000
		377,772	401,483		401,000
LICENSES & PERMITS					
ADMIN. - ALCOHOLIC LICENSES	82,300	91,250	82,000	9,250	91,000
ADMIN. - ALCOHOLIC LICENSES (1 DAY)	450	975	400	575	975
ADMIN. - BEER & WINE (1 DAY)	1,800	1,200	1,800	(600)	1,200
ADMIN. - AUCTIONEER LICENSE	-	125	40	85	125
ADMIN. - MISC. LICENSES	1,230	1,597	500	1,097	1,500
ADMIN. - COMMON VICTUALLER	10,500	10,400	10,000	400	10,400
ADMIN. - AMUSEMENT PERMITS	4,500	4,875	3,000	1,875	4,800
ADMIN. - USED CAR PERMITS	1,750	1,750	1,500	250	1,750
ADMIN. - TAXI CAB PERMITS	1,445	765	1,000	(235)	700
ADMIN. - MISC. PERMITS	-	-	-	-	-
TOWN CLERK - SPORTING LICENSES	249	243	200	43	200
PLANNING BOARD - SPECIAL PERMITS	4,500	8,000	3,010	4,990	8,000
APPEALS BOARD - SPECIAL PERMITS	19,350	12,936	19,000	(6,065)	12,500
POLICE - MISC. PERMITS	23,265	24,535	22,000	2,535	24,000
POLICE - PISTOL PERMITS	16,450	25,000	16,000	9,000	25,000
POLICE - FID	2,750	3,450	2,000	1,450	3,000
FIRE - MISC. PERMIT	11,737	10,867	11,000	(134)	10,000

TOWN OF FRANKLIN
2007 REVENUE BUDGET

REVENUE ACCOUNT	ACTUAL FY 2006 6/30/06	ACTUAL FY 2007 6/30/07	FY 2007 Tax Recap Estimate	FY 2007 Budget vs Actual	FY 2008 Estimate
FIRE - HOME ALARM PERMITS	25,015	23,855	25,000	(1,145)	23,500
FIRE - BLASTING PERMITS	495	180	400	(220)	200
FIRE - OIL BURNER PERMITS	3,285	3,435	3,000	435	3,000
INSPECTION - MISC. PERMITS	481	708	650	58	400
INSPECTION - BUILDING PERMITS	566,415	431,709	548,000	(116,291)	450,000
INSPECTION - OCCUPANCY PERMITS	8,350	12,450	1,500	10,950	12,000
INSPECTION - PLUMBING PERMITS	46,706	43,059	40,000	3,059	43,000
INSPECTION - ELECTRICAL PERMITS	72,896	62,760	72,000	(9,240)	62,000
INSPECTION - GAS PERMITS	23,400	22,699	20,000	2,699	22,000
INSPECTION - WGTs. & MEASURES	17,217	4,391	17,000	(12,609)	5,000
DPW - STREET OPENING	27,100	35,212	25,000	10,212	25,000
HEALTH - MISC. LICENSES	4,575	5,956	4,000	1,956	5,000
HEALTH - FOOD LICENSES	16,652	15,975	16,000	(25)	15,000
HEALTH - MISC. PERMITS	9,250	10,640	9,000	1,640	1,000
HEALTH - SEWERAGE DISP. PER.	17,762	15,600	17,000	(1,400)	15,000
HEALTH - DEMOLITION PERMITS	756	378	-	378	300
TOTAL LICENSES & PERMITS:	1,022,628	886,973	972,000	(85,027)	877,550
<u>SPECIAL ASSESSMENTS</u>					
UNAPPORTIONED ROAD BETTERMENTS	3,373	-	-	3,373	-
CURRENT YEAR ROAD BETTERMENTS	6,042	6,722	6,000	722	5,000
CURRENT YEAR ROAD COMMITTED INTEREST	-	3,071	-	3,071	2,000
PRIOR YEARS ROAD BETTERMENTS	480	-	-	-	-
PRIOR YEARS ROAD COMMITTED INTEREST	(35,963)	-	-	-	-
TOTAL SPECIAL ASSESSMENTS:	(26,068)	9,793	6,000	7,166	7,000
<u>FINES & FORFEITS</u>					
DISTRICT COURT/REGISTRY	61,250	86,677	61,000	25,677	86,000
I&E ASSESSOR	8,798	7,797	8,000	(203)	7,500
PARKING	47,635	42,344	45,000	(2,656)	42,000
DOG FINES (COMBINED WITH DISTRICT CO PERF. BOND	18,380	-	15,000	(15,000)	-
TOTAL FINES & FORFEITS:	136,062	136,818	129,000	7,818	135,500
<u>INVESTMENT INCOME</u>					
INTEREST ON INVESTMENTS	800,180	928,322	760,000	168,322	910,470
OTHER	-	-	-	-	-
TOTAL INVESTMENT INCOME:	800,180	928,322	760,000	168,322	910,470
<u>MISCELLANEOUS RECURRING</u>					
MEDICAID	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-
NORFOLK REGIONAL PROGRAM	-	-	-	-	-
INDIRECTS	856,000	884,500	881,000	3,500	884,500
RESTITUTION	-	-	-	-	-
TOTAL MISCELLANEOUS RECURRING:	856,000	884,500	881,000	3,500	884,500
<u>MISCELLANEOUS NONRECURRING</u>					
RESTITUTION	1,760	600	-	600	-
TRI-COUNTY REG. SCH. REFUND	-	-	-	-	-
POLICE - CRIMINAL JUSTICE REPAYMENT	4,900	1,950	-	1,950	-
SALE OF ITEMS	3,880	-	-	-	-
SALE OF MV	-	4,494	-	4,494	-
LAWSUIT SETTLEMENT	-	-	-	-	-
INSURANCE REFUNDS	126,116	800	-	800	-
PHOTOCOPIES	30	-	-	-	-
PREMIUM ON BOND/ACCRUED INTERST	16,223	49,917	-	49,917	-
MEDICAID (belongs to school-free cash app)	369,309	475,682	-	475,682	-
ALL OTHER RECEIPTS	205,597	169,774	-	169,774	-
TOTAL MISCELLANEOUS NONRECURRING:	727,815	703,217	-	703,217	-
Local Estimated receipts	9,095,824	9,430,036	8,406,483	1,023,553	8,544,500

TOWN OF FRANKLIN
2007 REVENUE BUDGET

REVENUE ACCOUNT	ACTUAL FY 2006 6/30/06	ACTUAL FY 2007 6/30/07	FY 2007 Tax Recap Estimate	FY 2007 Budget vs Actual	FY 2008 Estimate
STATE REVENUE					
CHERRY SHEET					
SCHOOL AID CHAPTER 70	23,210,344	25,352,196	25,494,597	(142,401)	26,478,420
TRANSPORTATION OF PUPILS	-	-	-	-	-
CONSTRUCTION OF SCHOOLS	1,444,633	1,510,446	1,444,633	65,813	1,444,633
CHARTER SCHOOL CAPITAL FACILITY REIM	253,434	-	-	-	-
TUITION - STATE WARDS	-	-	-	-	-
CHARTER SCHOOL TUITION REIMB	236,562	431,565	835,697	(404,132)	679,529
LOTTERY	2,480,524	3,021,144	3,021,144	-	3,075,295
HIGHWAY FUND - CH. 577	-	-	-	-	-
POLICE CAREER INCENTIVE (QUINN BILL)	125,563	170,059	154,656	15,403	172,367
VETERANS BENEFITS	71,941	54,946	54,726	220	50,516
LOSS ON TAXES - VETS/BLIND/ & SS	46,525	51,055	23,378	27,677	50,247
LOSS ON TAXES - ELDERLY	14,636	14,626	14,636	(10)	14,626
LOSS ON TAXES - STATE OWNED LAND	128,074	143,672	143,672	-	160,519
TOTAL CHERRY SHEET:	28,012,236	30,749,709	31,187,139	(437,430)	32,126,152
OTHER STATE REVENUE					
SCHOOL MEDICAID	-	-	-	-	-
ASBESTOS REMOVAL	-	-	-	-	-
RIGHT TO KNOW	-	-	-	-	-
OTHER STATE GRANT - CHARTER SCHOOL REIMBURSEMENT	-	-	-	-	-
OTHER EXTENDED POLLING HOURS	-	2,955	-	2,955	-
OTHER- ROOM OCCUPANCY TAXES	-	-	-	-	-
OTHER	-	1,100	-	1,100	-
SPECIAL ELECTION	-	-	-	-	-
BULLET PROOF VESTS	-	1,376	-	1,376	-
I/I STUDY REIMBURSEMENT	-	-	-	-	-
TOTAL OTHER STATE REVENUE:	-	5,431	-	5,431	-
TOTAL ALL STATE REVENUE:	28,012,236	30,755,141	31,187,139	(431,998)	32,126,152
FEDERAL REVENUE					
WORCESTER FIRE REIMBURSEMENT	-	-	-	-	-
TROOPS TO COPS GRANT	-	-	-	-	-
SNOWSTORM REIMBURSEMENT	-	-	-	-	-
TOTAL FEDERAL REVENUE:	-	-	-	-	-
GENERAL FUND REVENUE	79,188,621	83,597,426	83,821,297	591,555	89,423,105
OTHER AVAILABLE FUNDS	2,053,000	2,067,361	2,067,361	0	1,290,000
TOTAL GENRAL FUND REVENUE	81,241,621	85,664,787	85,888,658	591,555	90,713,105
unused levy capacity	-	-	30,547	-	-
	-	-	85,919,205	-	-
Trash Enterprise	1,562,941	1,901,341	2,158,413	(257,072)	2,154,000
Sewer Enterprise	4,177,708	4,417,712	4,032,064	385,648	3,916,466
Water Enterprise	5,405,629	5,040,717	5,023,144	17,573	5,612,585
	11,146,278	11,359,771	11,213,621	146,150	11,683,051
	92,387,900	97,024,558	97,102,279	737,705	102,396,156

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01111200 TOWN COUNCIL - EXPENSES							
01111200 530900 OTHER PROFESSIONAL SERVICE		650	0	650	0	0	650
01111200 573010 DUES AND MEMBERSHIPS		3,350	0	3,350	3,172	0	178
TOTAL TOWN COUNCIL EXPENSES		4,000	0	4,000	3,172	0	828
01121900 NU SYLE SURVEY 05-65							
01121900 570000 OTHER EXPENSES		0	3,550	3,550	3,050	0	500
TOTAL EXPENSES		0	3,550	3,550	3,050	0	500
01123100 TOWN ADMINISTRATOR - SALARIES							
01123100 511010 DEPARTMENT HEAD		122,500	0	122,500	125,000	0	-2,500
01123100 511520 ADMINISTRATIVE PERSONNEL		53,500	0	53,500	53,455	0	45
01123100 511580 OTHER CLERICAL SUPPORT		31,200	0	31,200	32,051	0	-851
01123100 512280 SEASONAL STAFF		28,000	0	28,000	14,042	0	13,958
TOTAL TOWN ADMINISTRATOR - SALARIES		235,200	0	235,200	224,548	0	10,652
01123200 TOWN ADMINISTRATOR - EXPENSES							
01123200 517090 OTHER EMPLOYEE FRINGE BENE		4,000	4,000	8,000	8,000	0	0
01123200 517130 ANNUITY CONTRIBUTION		22,525	0	22,525	22,950	0	-425
01123200 519090 VEHICLE ALLOWANCE		6,000	0	6,000	5,868	0	132
01123200 530900 OTHER PROFESSIONAL SERVICE		15,000	0	15,000	7,494	4,000	3,506
01123200 534020 TELEPHONE		900	0	900	729	0	171
01123200 534030 ADVERTISING-GENERAL		250	0	250	135	0	115
01123200 534040 PRINTING SERVICES		12,000	0	12,000	9,284	0	2,716
01123200 542010 OFFICE SUPPLIES		2,700	0	2,700	2,593	0	107
01123200 542080 OFFICE EQUIPMENT		0	0	0	412	0	-412
01123200 549050 FOOD - DEPARTMENTAL		2,000	0	2,000	1,401	0	599
01123200 555015 BOOKS & SUBSCRIPTIONS		200	0	200	0	0	200
01123200 571100 MEETINGS & CONFERENCES		3,000	0	3,000	1,289	0	1,711
01123200 573010 DUES AND MEMBERSHIPS		200	0	200	282	0	-82
TOTAL TOWN ADMINISTRATOR - EXPENSES		68,775	4,000	72,775	60,437	4,000	8,338
01123800 TOWN ADMIN ENCUMBRANCES							
01123800 570000 OTHER EXPENSES		0	14,000	14,000	8,000	0	6,000
TOTAL TOWN ADMIN ENCUMBRANCES		0	14,000	14,000	8,000	0	6,000
TOTAL TOWN ADMINISTRATOR		303,975	18,000	321,975	292,985	4,000	24,990
01131200 FINANCE COMMITTEE - EXPENSES							
01131200 534030 ADVERTISING-GENERAL		900	0	900	221	0	679
01131200 542010 OFFICE SUPPLIES		100	0	100	48	0	52
01131200 571100 MEETINGS & CONFERENCES		200	0	200	220	0	-20
01131200 573010 DUES AND MEMBERSHIPS		300	0	300	310	0	-10
TOTAL FINANCE COMMITTEE - EXPENSES		1,500	0	1,500	799	0	701

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01135100 COMPTROLLER - SALARIES							
01135100 511010 DEPARTMENT HEAD		88,700	0	88,700	88,685	0	15
01135100 511520 ADMINISTRATIVE PERSONNEL		159,600	0	159,600	160,563	0	-963
01135100 511580 OTHER CLERICAL SUPPORT		56,456	0	56,456	53,340	0	3,116
01135100 513140 NON-SCHEDULED OVERTIME		750	0	750	444	0	306
01135100 514050 EDUCATION INCENTIVE PAY		1,450	0	1,450	600	0	850
01135100 515050 LONGEVITY		975	0	975	0	0	975
TOTAL COMPTROLLER - SALARIES		307,931	0	307,931	303,632	0	4,299
01135200 COMPTROLLER - EXPENSES							
01135200 530200 ACCOUNTING & AUDITING SERV		34,000	0	34,000	34,500	0	-500
01135200 530250 FINANCIAL SERVICES		4,000	0	4,000	1,500	2,250	250
01135200 534030 ADVERTISING-GENERAL		5,000	0	5,000	3,881	0	1,119
01135200 534040 PRINTING SERVICES		2,500	0	2,500	1,492	0	1,008
01135200 542010 OFFICE SUPPLIES		2,600	0	2,600	2,838	0	-238
01135200 542080 OFFICE EQUIPMENT		500	0	500	665	0	-165
01135200 555015 BOOKS & SUBSCRIPTIONS		100	0	100	100	0	0
01135200 571100 MEETINGS & CONFERENCES		2,600	0	2,600	2,251	0	349
01135200 573010 DUES AND MEMBERSHIPS		700	0	700	540	0	160
TOTAL COMPTROLLER - EXPENSES		52,000	0	52,000	47,768	2,250	1,982
01135800 COMPTROLLER ENCUMBRANCE							
01135800 570000 OTHER EXPENSES		0	2,810	2,810	2,400	0	410
TOTAL COMPTROLLER ENCUMBRANCE		0	2,810	2,810	2,400	0	410
TOTAL COMPTROLLER		359,931	2,810	362,741	353,800	2,250	6,691
141 BOARD OF ASSESSORS							
01141100 ASSESSORS - SALARIES							
01141100 511010 DEPARTMENT HEAD		69,525	0	69,525	69,523	0	2
01141100 511520 ADMINISTRATIVE PERSONNEL		96,475	0	96,475	96,472	0	3
01141100 511580 OTHER CLERICAL SUPPORT		71,854	0	71,854	71,577	0	277
01141100 515050 LONGEVITY		1,500	0	1,500	1,500	0	0
TOTAL ASSESSORS - SALARIES		239,354	0	239,354	239,073	0	281
01141200 ASSESSORS - EXPENSES							
01141200 524040 OFFICE EQUIPMENT MAINT		15,000	0	15,000	15,000	0	0
01141200 530600 APPRAISALS & SURVEYS		5,000	0	5,000	4,895	0	105
01141200 530700 ENGINEERING/MAPPING SERVICE		10,000	0	10,000	9,900	0	100
01141200 530900 OTHER PROFESSIONAL SERVICE		22,000	0	22,000	21,984	0	16
01141200 534030 ADVERTISING-GENERAL		150	0	150	0	0	150
01141200 534040 PRINTING SERVICES		500	0	500	560	0	-60
01141200 538010 REGISTRY/ABSTRACTS		2,000	0	2,000	1,529	0	471
01141200 538030 MICROFILMING SERVICES		100	0	100	0	0	100
01141200 542010 OFFICE SUPPLIES		3,000	0	3,000	3,765	0	-765
01141200 542080 OFFICE EQUIPMENT		500	0	500	591	0	-91
01141200 571100 MEETINGS & CONFERENCES		3,500	0	3,500	3,337	0	163
01141200 573010 DUES AND MEMBERSHIPS		1,000	0	1,000	850	0	150
TOTAL ASSESSORS - EXPENSES		62,750	0	62,750	62,411	0	339
TOTAL BOARD OF ASSESSORS		302,104	0	302,104	301,484	0	620

TOWN OF FRANKLIN 2007 GENERAL FUND	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01147100 TREASURER/COLLECTOR - SALARIES						
01147100 511010 DEPARTMENT HEAD	77,150	0	77,150	77,148	0	2
01147100 511520 ADMINISTRATIVE PERSONNEL	50,700	0	50,700	50,674	0	26
01147100 511580 OTHER CLERICAL SUPPORT	141,997	0	141,997	140,358	0	1,639
01147100 512280 SEASONAL STAFF	6,000	8,500	14,500	14,019	0	481
01147100 513140 NON-SCHEDULED OVERTIME	1,300	0	1,300	168	0	1,132
01147100 514050 EDUCATION INCENTIVE PAY	850	0	850	850	0	0
01147100 515050 LONGEVITY	1,600	0	1,600	1,600	0	0
TOTAL TREASURER/COLLECTOR - SALARIES	279,597	8,500	288,097	284,817	0	3,280
01147200 TREASURER/COLLECTOR - EXPENSES						
01147200 524040 OFFICE EQUIPMENT MAINT	2,100	0	2,100	1,574	0	527
01147200 524090 OTHER CONTRACTUAL SERVICES	20,100	0	20,100	16,540	0	3,560
01147200 530130 LEGAL SERVICES-TAX TITLE	0	40,000	40,000	5,081	34,982	-62
01147200 530250 FINANCIAL SERVICES	2,000	0	2,000	559	0	1,442
01147200 530490 OTHER IT SERVICE CONTRACTS	5,000	0	5,000	3,845	0	1,155
01147200 534030 ADVERTISING-GENERAL	2,000	-5,000	-3,000	1,159	0	-4,159
01147200 534040 PRINTING SERVICES	16,100	0	16,100	12,939	0	3,161
01147200 538010 REGISTRY/ABSTRACTS	100	0	100	0	0	100
01147200 538015 REDEMPTION FEES	4,000	0	4,000	912	0	3,088
01147200 542010 OFFICE SUPPLIES	3,000	0	3,000	4,723	0	-1,723
01147200 542080 OFFICE EQUIPMENT	1,000	0	1,000	0	669	331
01147200 571100 MEETINGS & CONFERENCES	2,070	0	2,070	1,588	0	482
01147200 573010 DUES AND MEMBERSHIPS	595	0	595	443	0	152
TOTAL TREASURER/COLLECTOR - EXPENSES	58,065	35,000	93,065	49,362	35,651	8,052
01147800 T/C - ENCUMBRANCES						
01147800 570000 OTHER EXPENSES	0	34,790	34,790	34,789	0	1
TOTAL T/C - ENCUMBRANCES	0	34,790	34,790	34,789	0	1
TOTAL TREASURER/COLLECTOR	337,662	78,290	415,952	368,969	35,651	11,333
01151100 LEGAL - SALARIES						
01151100 511010 DEPARTMENT HEAD	89,750	2,330	92,080	92,079	0	1
01151100 512040 PART-TIME SUPPORT STAFF	12,800	0	12,800	12,792	0	8
TOTAL LEGAL - SALARIES	102,550	2,330	104,880	104,871	0	9
01151200 LEGAL - EXPENSES						
01151200 524090 OTHER CONTRACTUAL SERVICES	53,000	0	53,000	45,929	3,000	4,071
01151200 530120 LEGAL SERVICES-LABOR COUNS	0	0	0	3,018	0	-3,018
01151200 542010 OFFICE SUPPLIES	0	0	0	150	0	-150
01151200 555015 BOOKS & SUBSCRIPTIONS	1,800	0	1,800	2,119	0	-319
01151200 571100 MEETINGS & CONFERENCES	300	0	300	76	0	224
01151200 573010 DUES AND MEMBERSHIPS	500	0	500	0	0	500
01151200 576200 SETTLEMENT OF CLAIMS	500	0	500	0	0	500
TOTAL LEGAL - EXPENSES	56,100	0	56,100	51,292	3,000	1,808
TOTAL LEGAL SERVICES	158,650	2,330	160,980	156,163	3,000	1,817

TOWN OF FRANKLIN 2007 GENERAL FUND	ORIGINAL APPROP.	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01152100 HUMAN RESOURCES - SALARIES						
01152100 511010 DEPARTMENT HEAD	80,100	0	80,100	80,030	0	70
01152100 511580 OTHER CLERICAL SUPPORT	12,100	0	12,100	11,723	0	377
TOTAL HUMAN RESOURCES - SALARIES	92,200	0	92,200	91,753	0	447
01152200 HUMAN RESOURCES - EXPENSES						
01152200 519030 TUITION REIMBURSEMENT	4,000	0	4,000	500	0	3,500
01152200 530300 HEALTH/MEDICAL SERVICES	8,000	0	8,000	7,953	0	47
01152200 534030 ADVERTISING-GENERAL	4,500	0	4,500	2,294	0	2,206
01152200 534040 PRINTING SERVICES	0	0	0	354	0	-354
01152200 542010 OFFICE SUPPLIES	750	0	750	721	0	29
01152200 542080 OFFICE EQUIPMENT	0	0	0	150	0	-150
01152200 571100 MEETINGS & CONFERENCES	1,000	0	1,000	1,316	0	-316
01152200 573010 DUES AND MEMBERSHIPS	600	0	600	604	0	-4
TOTAL HUMAN RESOURCES - EXPENSES	18,850	0	18,850	13,892	0	4,958
TOTAL HUMAN RESOURCES	111,050	0	111,050	105,645	0	5,405
155 INFORMATION TECHNOLOGY						
01155100 511520 ADMINISTRATIVE PERSONNEL	15,000	0	15,000	14,999	0	1
TOTAL INFORMATION SYSTEMS - SALARIES	15,000	0	15,000	14,999	0	1
01155200 INFORMATION SYSTEMS - EXPENSES						
01155200 530450 HARDWARE MAINT SERVICES	63,200	0	63,200	41,856	24,966	-3,623
01155200 530490 OTHER IT SERVICE CONTRACTS	2,280	0	2,280	2,452	0	-172
01155200 534020 TELEPHONE	0	0	0	87	0	-87
01155200 542010 OFFICE SUPPLIES	1,500	0	1,500	492	0	1,008
01155200 542050 HARDWARE	10,000	0	10,000	6,309	0	3,691
01155200 553900 OTHER EQUIPMENT	0	0	0	15	0	-15
TOTAL INFORMATION SYSTEMS - EXPENSES	76,980	0	76,980	51,211	24,966	802
01155800 IT - ENCUMBRANCES						
01155800 570000 OTHER EXPENSES	0	2,838	2,838	2,838	0	0
TOTAL IT - ENCUMBRANCES	0	2,838	2,838	2,838	0	0
TOTAL INFORMATION TECHNOLOGY	91,980	2,838	94,818	59,048	24,966	804
01161100 TOWN CLERK - SALARIES						
01161100 511010 DEPARTMENT HEAD	65,400	0	65,400	65,399	0	1
01161100 511520 ADMINISTRATIVE PERSONNEL	41,400	0	41,400	41,404	0	-4
01161100 512040 PART-TIME SUPPORT STAFF	12,765	0	12,765	7,883	0	4,882
TOTAL TOWN CLERK - SALARIES	119,565	0	119,565	114,685	0	4,880
01161200 TOWN CLERK - EXPENSES						
01161200 524040 OFFICE EQUIPMENT MAINT	500	0	500	0	0	500
01161200 524090 OTHER CONTRACTUAL SERVICES	500	0	500	330	0	170
01161200 530950 CONSULTING SERVICES	3,500	0	3,500	1,875	0	1,625
01161200 534030 ADVERTISING-GENERAL	3,000	0	3,000	4,363	0	-1,363
01161200 534040 PRINTING SERVICES	2,800	0	2,800	2,032	0	768
01161200 542010 OFFICE SUPPLIES	1,200	0	1,200	1,172	0	28

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01161200 542080 OFFICE EQUIPMENT		500	0	500	175	0	325
01161200 571100 MEETINGS & CONFERENCES		750	0	750	875	0	-125
01161200 573010 DUES AND MEMBERSHIPS		250	0	250	195	0	55
TOTAL TOWN CLERK - EXPENSES		13,000	0	13,000	11,016	0	1,984
TOTAL TOWN CLERK		132,565	0	132,565	125,701	0	6,864
164 ELECTION & REGISTRATION							
01164100 ELECT & REG - SALARIES							
01164100 512020 REGISTRARS		1,850	0	1,850	1,850	0	0
01164100 512025 ELECTION WORKERS		10,540	2,143	12,683	11,783	0	901
01164100 512280 SEASONAL STAFF		16,720	0	16,720	13,315	0	3,405
TOTAL ELECT & REG - SALARIES		29,110	2,143	31,253	26,948	0	4,305
01164200 ELECT & REG - EXPENSES							
01164200 524090 OTHER CONTRACTUAL SERVICES		4,175	0	4,175	4,294	0	-119
01164200 534030 ADVERTISING-GENERAL		200	0	200	0	0	200
01164200 534040 PRINTING SERVICES		3,300	1,003	4,303	4,132	0	171
01164200 534090 STREET LISTING		5,500	0	5,500	5,258	0	242
01164200 542010 OFFICE SUPPLIES		500	0	500	456	0	44
01164200 542080 OFFICE EQUIPMENT		300	0	300	0	0	300
01164200 542090 ELECTION SUPPLIES		1,000	0	1,000	1,077	0	-77
TOTAL ELECT & REG - EXPENSES		14,975	1,003	15,978	15,215	0	763
TOTAL ELECTION & REGISTRATION		44,085	3,146	47,231	42,163	0	5,068
01173900 DOREEN ESTATES CHESTNUT CIP							
01173900 580000 CAPITAL OUTLAY		0	346	346	0	0	346
TOTAL DOREEN ESTATES CHESTNUT CIP		0	346	346	0	0	346
01176200 APPEALS BOARD - EXPENSES							
01176200 534030 ADVERTISING-GENERAL		5,000	1,200	6,200	5,733	0	467
TOTAL APPEALS BOARD - EXPENSES		5,000	1,200	6,200	5,733	0	467
01177100 PLANNING/GROWTH MGT - SALARIES							
01177100 511010 DEPARTMENT HEAD		68,385	-9,000	59,385	55,458	0	3,927
01177100 511520 ADMINISTRATIVE PERSONNEL		113,744	0	113,744	13,103	0	641
01177100 511580 OTHER CLERICAL SUPPORT		59,878	0	59,878	59,935	0	-57
01177100 513140 NON-SCHEDULED OVERTIME		0	0	0	1,018	0	-1,018
01177100 514050 EDUCATION INCENTIVE PAY		850	0	850	850	0	0
01177100 515050 LONGEVITY		450	0	450	450	0	0
TOTAL PLANNING/GROWTH MGT - SALARIES		243,307	-9,000	234,307	130,814	0	3,493
01177200 PLANNING/GROWTH MGT - EXPENSES							
01177200 530950 CONSULTING SERVICES		3,300	0	3,300	0	3,300	0
01177200 534030 ADVERTISING-GENERAL		16,000	0	16,000	11,959	0	4,041
01177200 534040 PRINTING SERVICES		1,200	0	1,200	548	0	652
01177200 542010 OFFICE SUPPLIES		2,500	0	2,500	2,909	0	-409
01177200 542080 OFFICE EQUIPMENT		1,000	0	1,000	1,709	0	-709
01177200 555015 BOOKS & SUBSCRIPTIONS		500	0	500	832	0	-332

TOWN OF FRANKLIN 2007 GENERAL FUND						
	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01177200 571100 MEETINGS & CONFERENCES	1,500	0	1,500	1,123	0	377
01177200 573010 DUES AND MEMBERSHIPS	600	0	600	365	0	236
TOTAL PLANNING/GROWTH MGT - EXPENSES	26,600	0	26,600	19,445	3,300	3,855
01177800 PLANNING ENCUMBRANCE						
01177800 570000 OTHER EXPENSES	0	635	635	0	0	635
TOTAL PLANNING ENCUMBRANCE	0	635	635	0	0	635
TOTAL PLANNING & GROWTH MGMT	268,807	-8,365	260,442	150,259	3,300	7,983
01178900 SIGN/FACADE ST SCAPE						
01178900 570000 OTHER EXPENSES	0	2,958	2,958	0	0	2,958
TOTAL SIGN/FACADE ST SCAPE	0	2,958	2,958	0	0	2,958
01192100 PUBLIC PROPERTY - SALARIES						
01192100 511640 MAINTENANCE/TRADESMAN	272,080	3,248	275,328	75,071	0	257
01192100 511650 CUSTODIANS	73,649	-2,850	70,799	68,734	0	2,065
01192100 513140 NON-SCHEDULED OVERTIME	12,000	441	12,441	14,763	0	-2,322
TOTAL PUBLIC PROPERTY - SALARIES	357,729	839	358,568	158,568	0	0
01192200 PUBLIC PROPERTY - EXPENSES						
01192200 521010 ELECTRICITY	218,000	8,850	226,850	237,523	0	-10,673
01192200 521020 NATURAL GAS	195,000	0	195,000	163,094	0	31,906
01192200 523010 WATER	20,000	0	20,000	24,950	0	-4,950
01192200 523020 SEWER	15,000	0	15,000	3,790	0	11,210
01192200 524010 BUILDING MAINTENANCE	60,000	0	60,000	72,652	0	-12,652
01192200 524030 EQUIPMENT MAINTENANCE	26,000	0	26,000	26,340	0	-340
01192200 524090 OTHER CONTRACTUAL SERVICES	80,000	0	80,000	57,980	0	22,020
01192200 529010 CUSTODIAL SERVICES	10,000	0	10,000	3,343	0	6,657
01192200 534020 TELEPHONE	60,000	0	60,000	116,396	0	-56,396
01192200 543010 BUILDINGS - M & R SUPPLIES	26,000	0	26,000	20,489	0	5,511
01192200 545010 CUSTODIAL SUPPLIES	30,000	0	30,000	21,019	0	8,981
TOTAL PUBLIC PROPERTY - EXPENSES	740,000	8,850	748,850	747,575	0	1,275
01192800 PUBLIC PROPERTIES ENCUMBRANCE						
01192800 580000 CAPITAL OUTLAY	0	25,000	25,000	21,573	0	3,427
TOTAL PUBLIC PROPERTIES ENCUMBRANCE	0	25,000	25,000	21,573	0	3,427
TOTAL PUBLIC PROPERTY & BUILDINGS	1,097,729	34,689	1,132,418	927,715	0	4,702
01196200 CENTRAL SERVICES - EXPENSES						
01196200 524040 OFFICE EQUIPMENT MAINT	5,500	0	5,500	2,141	0	3,359
01196200 524090 OTHER CONTRACTUAL SERVICES	3,000	0	3,000	2,653	0	347
01196200 527030 EQUIPMENT RENTAL/LEASE	2,100	0	2,100	1,087	0	1,014
01196200 534010 POSTAGE	97,000	-10,000	87,000	76,740	0	10,260
01196200 534040 PRINTING SERVICES	10,000	0	10,000	10,000	0	0
01196200 542010 OFFICE SUPPLIES	11,000	0	11,000	8,341	0	2,659
TOTAL CENTRAL SERVICES - EXPENSES	128,600	-10,000	118,600	100,962	0	17,638

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL	AMMENDMENTS	REVISED	EXPENDED	ENCUMBERED	AVAILABLE
		APPROP	TRANSFERS	BUDGET			BUDGET
01210100 POLICE - SALARIES							
01210100 511010 DEPARTMENT HEAD		99,769	0	99,769	100,000	0	-231
01210100 511250 POLICE OFFICERS		2,176,844	-33,000	2,143,844	2,143,706	0	138
01210100 511280 CIVILIAN PERSONNEL		440,578	0	440,578	458,002	0	-17,424
01210100 511520 ADMINISTRATIVE PERSONNEL		240,592	0	240,592	240,744	0	-152
01210100 511760 RESERVES/MATRONS		7,500	0	7,500	4,512	0	2,988
01210100 513120 SCHEDULED OVERTIME		30,756	0	30,756	21,059	0	9,697
01210100 513140 NON-SCHEDULED OVERTIME		45,000	0	45,000	60,872	0	-15,872
01210100 513160 CIVILIAN OVERTIME		84,361	-18,200	66,161	59,913	0	6,248
01210100 513170 HOLIDAY OVERTIME		50,832	0	50,832	39,440	0	11,392
01210100 513210 VACATION COVERAGE		98,289	0	98,289	68,618	0	29,671
01210100 513220 ILLNESS COVERAGE		24,792	0	24,792	34,074	0	-9,282
01210100 513240 COURT APPEARANCES		30,750	0	30,750	4,069	0	26,681
01210100 513260 TRAINING COVERAGE		97,284	0	97,284	71,751	0	25,533
01210100 513290 FLSA OVERTIME DIFFERENTIAL		2,500	0	2,500	0	0	2,500
01210100 514010 SHIFT DIFFERENTIAL		77,513	0	77,513	78,662	0	-1,149
01210100 514030 HOLIDAY DIFFERENTIAL		40,304	0	40,304	29,751	0	10,553
01210100 514050 EDUCATION INCENTIVE PAY		375,352	0	375,352	355,138	0	20,214
01210100 514060 ADDITIONAL ASSIGNED DUTIES		31,400	0	31,400	30,200	0	1,200
01210100 514070 FITNESS BONUS		540	0	540	124	0	416
01210100 514075 DEFIBRILLATOR BONUS		11,231	0	11,231	10,997	0	234
01210100 514090 STIPENDS		15,600	0	15,600	15,600	0	0
01210100 515010 HOLIDAY PAY		17,865	0	17,865	17,564	0	301
01210100 515050 LONGEVITY		14,800	0	14,800	13,950	0	850
01210100 519020 SICK LEAVE BUYBACK		4,025	0	4,025	0	0	4,025
TOTAL POLICE - SALARIES		4,018,477	-51,200	3,967,277	3,858,747	0	108,530
01210200 POLICE - EXPENSES							
01210200 517040 TUITION REIMBURSEMENT		11,656	0	11,656	0	0	11,656
01210200 517070 UNIFORM ALLOWANCES		73,900	0	73,900	69,504	0	4,396
01210200 524020 VEHICLE MAINTENANCE		4,000	0	4,000	4,511	0	-511
01210200 524030 EQUIPMENT MAINTENANCE		7,000	0	7,000	4,383	0	2,617
01210200 524040 OFFICE EQUIPMENT MAINTENANCE		54,653	0	54,653	50,435	0	4,218
01210200 524050 OTHER EQUIPMENT MAINTENANCE		0	0	0	2,966	0	-2,966
01210200 524060 COMMUNICATIONS EQUIPMENT MAINTENANCE		4,500	0	4,500	6,198	0	-1,698
01210200 524090 OTHER CONTRACTUAL SERVICES		3,000	0	3,000	884	3,000	-884
01210200 527030 EQUIPMENT RENTAL/LEASE		408	0	408	408	0	0
01210200 530300 HEALTH/MEDICAL SERVICES		500	0	500	1,400	0	-900
01210200 534020 TELEPHONE		24,000	0	24,000	22,732	0	1,268
01210200 534040 PRINTING SERVICES		4,000	0	4,000	4,547	0	-547
01210200 542010 OFFICE SUPPLIES		12,000	0	12,000	9,831	0	2,169
01210200 542080 OFFICE EQUIPMENT		1,500	0	1,500	8,808	0	-7,308
01210200 549030 PRISONER MEALS		1,000	0	1,000	227	0	773
01210200 549050 FOOD - DEPARTMENTAL		1,000	0	1,000	403	0	597
01210200 550010 HEALTH/MEDICAL SUPPLIES		3,500	0	3,500	3,406	0	94
01210200 552020 AMMUNITION SUPPLIES		16,500	0	16,500	16,351	0	149
01210200 552030 SAFETY EQUIPMENT		16,000	0	16,000	14,970	0	1,030
01210200 552040 PHOTO/FINGERPRINT SUPPLIES		4,000	0	4,000	2,619	0	1,381
01210200 552090 OTHER PUBLIC SAFETY SUPPLIES		3,500	0	3,500	5,969	0	-2,469
01210200 553900 OTHER EQUIPMENT		5,700	0	5,700	6,198	0	-498
01210200 555015 BOOKS & SUBSCRIPTIONS		2,940	0	2,940	1,150	0	1,790
01210200 571100 MEETINGS & CONFERENCES		19,700	0	19,700	8,110	0	11,590
01210200 573010 DUES AND MEMBERSHIPS		7,425	0	7,425	6,966	0	459
TOTAL POLICE - EXPENSES		282,382	0	282,382	252,974	3,000	26,408

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01210800 POLICE ENCUMBRANCE							
01210800 570000 OTHER EXPENSES			8,620	8,620	6,035	0	2,585
TOTAL POLICE ENCUMBRANCE		0	8,620	8,620	6,035	0	2,585
TOTAL POLICE		4,300,859	-42,580	4,258,279	4,117,756	3,000	137,523
01220100 FIRE - SALARIES							
01220100 511010 DEPARTMENT HEAD		108,150	0	108,150	105,000	0	3,150
01220100 511260 FIREFIGHTERS		2,258,839	0	2,258,839	2,316,405	0	-57,566
01220100 511280 CIVILIAN PERSONNEL		216,780	0	216,780	226,422	0	-9,642
01220100 511520 ADMINISTRATIVE PERSONNEL		90,022	0	90,022	90,024	0	-2
01220100 513120 SCHEDULED OVERTIME		87,820	-25,000	62,820	58,048	0	4,772
01220100 513140 NON-SCHEDULED OVERTIME		112,609	0	112,609	107,763	0	4,846
01220100 513150 AMBULANCE CALLBACK		104,322	0	104,322	117,687	0	-13,365
01220100 513160 CIVILIAN OVERTIME		48,737	0	48,737	63,879	0	-15,142
01220100 513170 HOLIDAY OVERTIME		43,198	0	43,198	15,541	0	27,657
01220100 513210 VACATION COVERAGE		174,306	0	174,306	137,299	0	37,007
01220100 513220 ILLNESS COVERAGE		78,000	0	78,000	51,602	0	26,398
01220100 513225 FIRE SAFETY EDU PROG OT		0	0	0	5,261	0	-5,261
01220100 513260 TRAINING COVERAGE		140,524	0	140,524	129,567	0	10,957
01220100 514010 SHIFT DIFFERENTIAL		4,563	0	4,563	5,409	0	-846
01220100 514030 HOLIDAY DIFFERENTIAL		41,080	0	41,080	31,351	0	9,729
01220100 514050 EDUCATION INCENTIVE PAY		36,000	0	36,000	62,498	0	-26,498
01220100 514060 ADDITIONAL ASSIGNED DUTIES		20,000	0	20,000	17,911	0	2,089
01220100 514070 EMT BONUS		271,587	0	271,587	263,943	0	7,644
01220100 514080 SICK LEAVE INCENTIVE		0	0	0	7,200	0	-7,200
01220100 514090 STIPENDS		15,000	0	15,000	0	0	15,000
01220100 515010 HOLIDAY PAY		113,473	0	113,473	122,093	0	-8,620
01220100 515040 INJURED ON-DUTY PAY		17,500	0	17,500	12,411	0	5,089
01220100 515050 LONGEVITY		17,850	0	17,850	20,212	0	-2,362
01220100 519020 SICK LEAVE BUYBACK		4,450	0	4,450	0	0	4,450
TOTAL FIRE - SALARIES		4,004,810	-25,000	3,979,810	3,967,525	0	12,285
01220200 FIRE - EXPENSES							
01220200 519030 TUITION REIMBURSEMENT		2,500	0	2,500	1,573	0	928
01220200 519040 UNIFORM ALLOWANCE		3,700	0	3,700	4,200	0	-500
01220200 519050 CLEANING ALLOWANCE		22,400	0	22,400	30,082	0	-7,682
01220200 524020 VEHICLE MAINTENANCE		34,000	0	34,000	55,635	0	-21,635
01220200 524030 EQUIPMENT MAINTENANCE		12,500	0	12,500	2,262	0	10,238
01220200 524040 OFFICE EQUIPMENT MAINTENAN		4,000	0	4,000	1,768	0	2,232
01220200 524050 COMPUTER EQUIPMENT MAINTEN		0	0	0	9,451	0	-9,451
01220200 524060 COMMUNICATIONS EQUIPMENT M		5,000	0	5,000	968	0	4,032
01220200 524090 OTHER CONTRACTUAL SERVICES		20,000	0	20,000	15,534	0	4,466
01220200 527030 EQUIPMENT RENTAL/LEASE		1,600	0	1,600	1	0	1,599
01220200 530300 HEALTH/MEDICAL SERVICES		10,000	0	10,000	10,246	0	-246
01220200 534020 TELEPHONE		20,480	0	20,480	9,312	0	11,168
01220200 534040 PRINTING SERVICES		2,000	0	2,000	2,030	0	-30
01220200 542010 OFFICE SUPPLIES		5,700	0	5,700	5,187	0	513
01220200 542060 OFFICE EQUIPMENT		4,525	0	4,525	4,172	0	353
01220200 542110 UNIFORMS		52,700	0	52,700	43,189	453	9,058
01220200 548010 VEHICULAR PARTS & ACCESSOR		10,000	0	10,000	6,645	0	3,355
01220200 548020 VEHICULAR TIRES & TUBES		0	0	0	903	0	-903
01220200 548030 VEHICULAR LUBRICANTS		500	0	500	0	0	500
01220200 549050 FOOD - DEPARTMENTAL		1,500	0	1,500	2,187	0	-687

TOWN OF FRANKLIN 2007 GENERAL FUND						
	ORIGINAL APPROP.	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01220200 550010 HEALTH/MEDICAL SUPPLIES	51,000	0	51,000	41,587	0	9,413
01220200 552050 FIREFIGHTING SUPPLIES	0	0	0	565	0	-565
01220200 552070 FIRE ALARM SUPPLIES	2,500	0	2,500	35	0	2,465
01220200 552090 OTHER PUBLIC SAFETY SUPPLI	6,000	0	6,000	3,138	0	2,862
01220200 553040 INSTRUCTIONAL MATERIALS	2,000	0	2,000	414	0	1,586
01220200 553900 OTHER EQUIPMENT	40,000	0	40,000	28,706	0	11,294
01220200 554035 CHEMICALS	800	0	800	0	0	800
01220200 555015 BOOKS & SUBSCRIPTIONS	600	0	600	700	0	-100
01220200 571100 MEETINGS & CONFERENCES	43,900	0	43,900	42,978	315	607
01220200 573010 DUES AND MEMBERSHIPS	7,000	0	7,000	6,471	0	529
TOTAL FIRE - EXPENSES	366,905	0	366,905	329,939	768	36,198
01220800 FIRE - ENCUMBRANCES						
01220800 510000 PERSONAL SERVICES	0	1,500	1,500	0	0	1,500
01220800 570000 OTHER EXPENSES	0	5,823	5,823	1,076	0	4,746
TOTAL FIRE - ENCUMBRANCES	0	7,323	7,323	1,076	0	6,246
TOTAL FIRE	4,371,715	-17,877	4,353,838	4,298,541	768	54,729
01229900 NEW AMBULANCE 2005						
01229900 580000 CAPITAL OUTLAY	0	432	432	0	0	432
TOTAL NEW AMBULANCE 2005	0	432	432	0	0	432
01240100 INSPECTION - SALARIES						
01240100 511010 DEPARTMENT HEAD	74,200	0	74,200	74,159	0	41
01240100 511275 WIRING INSPECTOR	3,000	0	3,000	9,567	0	-6,567
01240100 511276 GAS INSPECTOR	2,000	0	2,000	2,987	0	-987
01240100 511277 PLUMBING INSPECTOR	3,000	0	3,000	2,053	0	947
01240100 511520 ADMINISTRATIVE PERSONNEL	101,700	0	101,700	101,722	0	-22
01240100 511580 OTHER CLERICAL SUPPORT	140,286	0	140,286	116,295	0	23,991
01240100 513140 NON-SCHEDULED OVERTIME	0	0	0	1,244	0	-1,244
01240100 514050 EDUCATION INCENTIVE PAY	600	0	600	600	0	0
TOTAL INSPECTION - SALARIES	326,586	0	324,786	308,626	0	16,160
01240200 INSPECTION - EXPENSES						
01240200 524040 OFFICE EQUIPMENT MAINTENAN	550	0	550	0	0	550
01240200 524090 OTHER CONTRACTUAL SERVICES	8,850	0	8,850	6,750	0	2,100
01240200 534020 TELEPHONE	3,000	0	3,000	2,919	0	81
01240200 534040 PRINTING SERVICES	1,000	0	1,000	146	0	854
01240200 542010 OFFICE SUPPLIES	3,500	0	3,500	3,408	0	92
01240200 542080 OFFICE EQUIPMENT	500	0	500	2,263	0	-1,763
01240200 552090 OTHER PUBLIC SAFETY SUPPLI	2,000	0	2,000	906	0	1,094
01240200 555015 BOOKS & SUBSCRIPTIONS	1,000	0	1,000	259	200	541
01240200 571100 MEETINGS & CONFERENCES	2,500	0	2,500	3,353	0	-853
01240200 573010 DUES AND MEMBERSHIPS	1,000	0	1,000	745	0	255
TOTAL INSPECTION - EXPENSES	23,900	0	23,900	20,749	200	2,951
TOTAL INSPECTION DEPARTMENT	350,486	0	348,686	329,375	200	19,111

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL	AMMENDMENTS	REVISED	EXPENDED	ENCUMBERED	AVAILABLE
		APPROP	TRANSFERS	BUDGET			BUDGET
01292200 ANIMAL CONTROL - EXPENSES							
01292200 524090 OTHER CONTRACTUAL SERVICES		50,134	0	50,134	50,134	0	0
01292200 530900 OTHER PROFESSIONAL SERVICE		4,000	0	4,000	2,441	0	1,559
01292200 534030 ADVERTISING-GENERAL		200	0	200	0	0	200
01292200 552090 OTHER PUBLIC SAFETY SUPPLI		2,400	0	2,400	1,458	0	942
01292200 571100 MEETINGS & CONFERENCES		400	0	400	0	0	400
TOTAL ANIMAL CONTROL - EXPENSES		57,134	0	57,134	54,032	0	3,102
01293200 PARKING METERS - EXPENSES							
01293200 524030 EQUIPMENT MAINTENANCE		1,000	0	1,000	100	0	900
TOTAL PARKING METERS - EXPENSES		1,000	0	1,000	100	0	900
300 FRANKLIN PUBLIC SCHOOLS							
01300800 SCHOOL - ENCUMBRANCE		0	72,612	72,612	72,014	0	598
10221000 ECDC PRINC OFF SALARY PROF		87,550	0	87,550	87,550	0	0
10221002 ECDC PRINC OFF SAL SEC		29,344	0	29,344	-3,110	0	32,454
10221006 ECDC PRINC OFF CONT SVCS		1,000	1,018	2,018	1,217	0	801
10221008 ECDC-DUES/MEMBERSHIPS		0	379	379	340	0	39
10221011 ECDC PRINC OFF MAT/SUPPLIE		2,000	1,000	3,000	2,955	0	45
10221050 ECDC PRINC OFF SAL SUB CAL		885	0	885	0	0	885
10225011 ECDC PRINC OFF TECH MAT/SU		1,250	257	1,507	1,288	0	219
10231001 ECDC TCHG SPED SALARIES PR		541,658	0	541,658	541,786	0	-128
10232048 ECDC STAFF TRAVEL REIMB		300	0	300	300	0	0
10232551 ECDC TCHG SPED SUB TCHRS		11,463	0	11,463	2,859	0	8,604
10233003 ECDC TCHG SPED ESP		86,791	0	86,791	86,791	0	0
10235700 ECDC RVING FUND REIMB		0	0	0	0	0	0
10235705 ECDC PROF DEV-CONT SVCS		500	2,500	3,000	2,930	0	70
10235708 ECDC PROF DEV-DUES		340	-340	0	0	0	0
10235715 ECDC PROF DEV OTHER EXPENS		3,800	-100	3,700	3,881	505	-686
10241011 ECDC TXT INSTRU EQUIP-GENE		5,120	-1,630	3,490	2,942	0	548
10242005 ECDC TXT INSTR EQUIP CONT		1,400	-150	1,250	1,170	0	80
10242012 ECDC TXT INSTR EQUIP -EQUI		1,000	66	1,066	1,038	0	28
10245505 ECDC INSTRU TECH-CONTR SV		1,375	0	1,375	0	0	1,375
10320001 ECDC HLTH SVCS-NURSE SAL P		49,343	0	49,343	35,142	0	14,201
10320054 ECDC HLTH SVCS NURSE SUBS		200	0	200	353	0	-153
10320055 ECDC HLTH SVCS CONT PHYSIC		1,000	0	1,000	658	0	342
10411004 ECDC CUST SVCS CUSTODIAL S		137,150	0	137,150	102,041	0	35,109
10411011 ECDC CUST SVCS MATERIAL/SU		3,000	0	3,000	3,068	241	-310
10412005 ECDC HEAT BLDG NATURAL GAS		13,000	0	13,000	13,094	0	-94
10412011 ECDC HEAT BLDG MATERIAL/SU		3,000	0	3,000	2,932	0	68
10412063 ECDC HEAT BLDG CONTR SVCS		3,000	0	3,000	3,145	0	-145
10413065 ECDC UTILITY SVC WATER & S		1,500	0	1,500	2,117	0	-617
10413078 ECDC UTILITY SVC ELECTRIC		16,500	0	16,500	22,801	0	-6,301
10422066 ECDC MAINT BLDG ELECTR SU		1,000	0	1,000	325	0	675
10422067 ECDC MAINT BLDG HVAC CONT		2,000	0	2,000	3,520	0	-1,520
10422068 ECDC MAINT BLDG PUMB/HTG C		2,000	0	2,000	1,750	0	250
10422070 ECDC MAINT BLDG WOODMETAL		5,000	0	5,000	3,724	0	1,276
10422075 ECDC MAINT BLDG WINDOWS C/		3,000	0	3,000	1,843	0	1,157
10422505 ECDC BLDG SECURITY M/S		3,000	0	3,000	0	0	3,000
10423005 ECDC MAINT EQUIPMENT C/S		5,000	0	5,000	5,783	0	-783
10423011 ECDC MAINT EQUIPMENT M/S		5,000	0	5,000	217	0	4,783
11221000 DT PRINC OFF SALARY PROFF		90,177	0	90,177	87,550	0	2,627
11221002 DT PRINC OFF SALARY SECRET		31,478	0	31,478	33,691	0	-2,213
11221003 DT PRINC OFF SALARY SEC SU		0	0	0	184	0	-184

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL	AMMENDMENTS	REVISED	EXPENDED	ENCUMBERED	AVAILABLE
		APPROP.	TRANSFERS	BUDGET			BUDGET
11221006 DT PRINC OFF ADVERTISING	4,000		-4,000	0	0	0	0
11221008 DT PRINC OFF DUES/MEMBERSH	900		0	900	490	0	410
11221011 DT PRINC OFF MATERIAL/SUPP	3,000		0	3,000	3,384	0	-384
11221015 ECDC PRINC OFF DUES/MEMBER	0		0	0	0	0	0
11221050 DT PRINC OFF SUB CALLER SA	1,785		0	1,785	8,311	0	-6,526
11225005 DT PRINC TECH CONTRACTED S	0		1,267	1,267	1,267	0	0
11230501 DT TCHNG REG DAY K SAL PRO	173,441		0	173,441	255,717	0	-82,276
11230515 DT TCHNG REG DAY OTHER EXP	1,050		110	1,160	1,160	0	0
11230518 DT TCHNG REG DAY SAL PROF	1,072,949		0	1,072,949	1,050,639	0	22,310
11231001 DT TCHG SPED SALARIES PROF	223,448		0	223,448	224,385	0	-937
11232503 DT TCHG SPED SUB TCHRS	23,835		0	23,835	19,657	0	4,178
11232551 DT TCHG SPED SUB TCHRS	0		0	0	45	0	-45
11233003 DT TCHG SPED ESP	114,206		0	114,206	160,934	0	-46,728
11234001 DT LIBRARY SVCS SAL PROF	23,899		0	23,899	17,981	0	5,918
11234003 DT LIBRARY SVCS SAL ESP	8,532		0	8,532	10,259	0	-1,727
11235705 DT PROF DEV-CONT SVCS	0		3,000	3,000	1,935	0	1,065
11235715 DT PROF DEV OTHER EXPENSES	11,425		0	11,425	7,075	2,450	1,900
11241011 DT TXT INSTRU EQUIP-GENERA	0		6,144	6,144	6,013	0	131
11241020 DT TXT INSTRU EQUIP-M/S-EN	1,000		0	1,000	746	0	254
11241021 DT TXT INSTRU EQUIP-READIN	7,000		0	7,000	6,716	0	284
11241022 DT TXT INSTRU EQUIP-SCIENC	5,000		-3,935	1,065	1,052	0	13
11241023 DT TXT INSTRU EQUIP-SOC.ST	4,500		-1,383	3,117	3,067	0	50
11241024 DT TXT INSTRU EQUIP-WRLD L	4,500		37	4,537	4,537	0	0
11241025 DT TXT INSTRU EQUIP-ART	800		0	800	215	0	585
11241027 DT TXT INSTRU EQUIP-HEALTH	500		89	589	569	0	21
11241029 DT TXTBK/SFTWR/MEDIA-PHYS	500		0	500	496	0	4
11241045 DT TXTBK/SFTWR/MEDIA-M/S S	3,000		-952	2,048	1,436	0	612
11241505 DT LIBRARY SVCS CONT.SERVI	1,000		0	1,000	627	0	373
11241509 DT LIBRARY SVCS-SUBSCRIP	0		643	643	573	0	70
11241511 DT LIBRARY BOOKS/PERIOD.	3,000		-2,021	979	911	0	68
11242005 DT TXT INSTRU EQUIP CONT SV	15,000		0	15,000	9,120	0	5,880
11243011 DT TCHG REG DAY-M/S GENERA	18,143		33	18,176	15,938	0	2,238
11243028 DT TCHG REG DAY-M/S ART	1,000		-33	967	850	0	117
11280001 DT PSYCH SVCS SALARY PROF	50,011		0	50,011	50,011	0	0
11280005 DT PSYCH SVCS CONT SVC	0		0	0	133	0	-133
11280011 DT PSYCH SVCS MAT/SUPP	1,500		0	1,500	1,491	0	9
11320001 DT HLTH SVCS SALARY PROF	45,861		0	45,861	44,889	0	1,172
11320003 DT HLTH SVCS SAL SUPPORT	0		0	0	177	0	-177
11320015 DT HLTH SVCS OTHER EXPENSE	250		0	250	0	0	250
11320054 DT HLTH SVCS NURSE SUBS	4,750		0	4,750	699	0	4,051
11320055 DT HLTH SVCS CONT PHYSICIA	1,000		0	1,000	658	0	342
11352001 DT OTH STUDENT SVC SAL PRO	0		0	0	500	0	-500
11411004 DT CUST SVCS CUSTODIAL SAL	77,185		0	77,185	77,514	0	-329
11411011 DT CUST SVCS MATERIAL/SUPP	5,200		0	5,200	4,916	0	284
11412005 DT-HEAT OF BUILDINGS-CONT.	3,500		0	3,500	3,627	0	-127
11412011 DT HEAT BLDG MATERIAL/SUPP	5,000		0	5,000	4,920	0	80
11412063 DT HEAT BLDG CONT SVCS	5,000		0	5,000	4,971	0	29
11412084 DT HEAT BLDG NATURAL GAS	36,000		0	36,000	31,546	0	4,454
11413065 DT UTILITY SVC WATER & SEW	7,000		0	7,000	7,068	0	-68
11413078 DT UTILITY SVC ELECTRICIT	36,300		0	36,300	39,506	0	-3,206
11422005 DT MAINT BLDG-CONT SVC PES	1,500		0	1,500	1,782	0	-282
11422066 DT MAINT BLDG-CONT SVC ELC	2,500		0	2,500	1,884	0	616
11422068 DT MAINT BLDG-PLUMB/HEATIN	3,000		0	3,000	5,299	0	-2,299
11422069 DT MAINT BLDG-PAINTING	3,000		0	3,000	2,568	0	432
11422070 DT MAINT BLDG-WOOD/METAL	9,000		0	9,000	15,054	0	-6,054
11422071 DT MAINT BLDG-MASONERY	2,000		0	2,000	1,347	0	654
11422072 DT MAINT BLDG-ROOFING	3,000		0	3,000	3,734	0	-734

TOWN OF FRANKLIN 2007 GENERAL FUND	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
11422075 DT MAINT BLDG-WINDOWS	1,500	0	1,500	0	0	1,500
11423005 DT MAINT EQUIPMENT C/S	4,500	0	4,500	4,529	0	-29
11423011 DT MAINT EQUIPMENT M/S	5,000	0	5,000	4,563	0	437
12221000 JEFFRSN PRINC OFF SALARY P	104,841	0	104,841	104,840	0	1
12221002 JEFFRSN PRINC OFF SALARY S	46,967	0	46,967	48,532	0	-1,565
12221003 JEFFRSN PRINC OFF SAL SEC	0	0	0	592	0	-592
12221006 JEFFRSN PRINC OFF ADVERTIS	4,000	-2,683	1,317	1,317	0	0
12221008 JEFFRSN PRINC OFF DUES/MEM	1,700	-490	1,210	0	0	1,210
12221011 JEFFRSN PRINC OFF MAT/SUPP	4,000	0	4,000	2,500	0	1,500
12221015 JEFFRSN PRINC OFF OTHER EX	0	0	0	185	0	-185
12221050 JEFFRSN PRINC OFF SAL SUB	885	0	885	0	0	885
12224012 JEFFRSN TXT INSTR EQUIP -E	11,000	-643	10,357	10,357	0	0
12225005 JEFFRSN PRINC TECH CONTR S	900	0	900	0	0	900
12230501 JEFFRSN TCHNG REG DAY K SAL	270,046	0	270,046	253,340	0	16,706
12230518 JEFFRSN TCHNG REG DAY SAL	1,849,587	0	1,849,587	1,798,046	0	51,541
12230548 JEFFRSN TCHNG REG DAY TRAVE	100	0	100	2,516	0	-2,416
12231001 JEFFRSN TCHG SPED SAL PROF	385,527	0	385,527	370,839	0	14,688
12232503 JEFFRSN TCHG SPED SUB TCHR	39,711	0	39,711	15,954	0	23,757
12233003 JEFFRSN TCHG SPED ESP	111,434	0	111,434	171,548	0	-60,114
12234001 JEFFRSN LIBRARY SVCS SALE	34,336	0	34,336	11,885	0	22,451
12234003 JEFFRSN LIBRARY SVCS SAL P	8,570	0	8,570	36,065	0	-27,495
12235705 JEFFRSN PROF DEV-CONT SVCS	0	3,000	3,000	2,689	0	311
12235708 JEFFRSN PROF DEV-DUES	0	490	490	490	0	0
12235715 JERRRSN PROF DEV OTHER EXP	18,000	0	18,000	5,406	3,313	9,281
12241011 JEFFRSN TXT INSTRU EQUIP-G	8,229	0	8,229	3,059	0	5,170
12241020 JEFFRSN TXT INSTRU EQUIP-E	4,000	0	4,000	2,964	0	1,036
12241021 JEFFRSN TXT INSTRU EQUIP-R	5,000	0	5,000	4,039	0	961
12241022 JEFFRSN TXT INSTRU EQUIP-M	1,000	0	1,000	489	0	511
12241023 JEFFRSN TXT INSTRU EQUIP-S	5,000	0	5,000	2,435	0	2,565
12241024 JEFFRSN TXT INSTRU EQUIP-S	4,000	0	4,000	3,969	0	31
12241505 JEFFRSN LIBRARY SVCS CONT.	0	451	451	451	0	0
12241508 JEFFRSN LIBRARY SVCS-DUES/	1,200	-451	749	0	0	749
12241511 JEFFRSN LIBRARY BOOKS/PERI	9,000	0	9,000	8,573	0	427
12242005 JEFFRSN TXT INSTR EQUI CONT	7,200	2,203	9,403	9,403	0	0
12243011 JEFF TCHG REG DAY-M/S GENE	24,000	-150	23,850	21,041	0	2,809
12243015 JEFF TCHG REG DAY OTHER EX	0	1,160	1,160	1,160	0	0
12243020 JEFF TCHG REG DAY-M/S ENGL	2,800	-1,160	1,640	1,630	0	10
12243021 JEFF TCHG REG DAY-M/S READ	12,000	0	12,000	10,533	0	1,467
12243022 JEFF TCHG REG DAY-M/S MATH	9,901	1,381	11,282	11,282	0	0
12243023 JEFF TCHG REG DAY-M/S SCIE	2,000	0	2,000	1,653	0	347
12243024 JEFF TCHG REG DAY-M/S SOC	3,300	-1,381	1,919	1,839	0	80
12243025 JEFF TCHG REG DAY-M/S W/LA	822	0	822	704	0	118
12243026 JEFF TCHG REG DAY-M/S W/AR	2,466	150	2,616	2,488	0	128
12243027 JEFF TCHG REG DAY-M/S MUSI	1,918	0	1,918	1,892	0	26
12243029 JEFF TCHG REG DAY-M/S PHYS	1,370	0	1,370	1,347	0	23
12243045 JEFF TCHG SPED-MATERIAL/SU	3,000	0	3,000	2,805	0	195
12245111 JEFF INSTRUC TECH-MATERI/S	3,000	-1,560	1,440	855	0	584
12245505 JEFF INSTRUC TECH-CONTR SV	3,000	0	3,000	2,951	0	49
12280001 JEFF PSYCH SVCS SALARY PRO	58,595	0	58,595	58,595	0	0
12280011 JEFF PSYCH SVCS MAT/SUPP	1,000	0	1,000	985	0	15
12320001 JEFF HLTH SVCS SALARY PROF	19,141	0	19,141	19,789	0	-648
12320003 JEFF HLTH SVCS SAL SUPPORT	5,547	0	5,547	5,828	0	-281
12320015 JEFF HLTH SVCS OTHER EXPEN	1,000	0	1,000	0	0	1,000
12320054 JEFF HLTH SVCS SALARY SUBS	0	0	0	748	0	-748
12320055 JEFF HLTH SVCS CONT PHYSIC	1,000	0	1,000	658	0	342
12352001 JEFF OTH STUDENT SVC SAL P	0	0	0	500	0	-500
12411004 JEFF CUST SVCS CUSTODIAL S	113,653	0	113,653	111,341	0	2,312

TOWN OF FRANKLIN 2007 GENERAL FUND

	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
12411011 JEFF CUST SVCS MATERIAL/SU	12,300	0	12,300	14,003	0	-1,703
12412005 JEFFRSN-HEAT BLDGS	13,500	0	13,500	22,575	0	-9,075
12412011 JEFF HEAT BLDG MATERIAL/SU	5,000	0	5,000	5,000	0	0
12412064 JEFFRSN HEAT BLDG NATURAL	55,000	0	55,000	48,441	0	6,559
12413062 JEFF UTILITY SVCS TELEPHON	20,000	0	20,000	0	0	20,000
12413065 JEFF UTILITY SVC WATER & S	0	0	0	11,954	0	-11,954
12413078 JEFF UTILITY SVC ELECTRIC	75,000	0	75,000	99,066	0	-24,066
12422066 JEFF MAINT BLDG-CON SVC EL	1,500	0	1,500	2,030	0	-530
12422067 JEFF MAINT BLDG-HVAC	8,000	0	8,000	5,891	0	2,109
12422068 JEFF MAINT BLDG-PLUMB/HEAT	2,000	0	2,000	1,561	0	439
12422069 JEFF MAINT BLDG-PAINTING	7,000	0	7,000	5,285	0	1,715
12422070 JEFF MAINT BLDG-WOOD/METAL	5,500	0	5,500	2,449	0	3,051
12422071 JEFF MAINT BLDG-MASONERY	7,000	0	7,000	7,803	0	-803
12422075 JEFF MAINT BLDG-WINDOWS	1,000	0	1,000	549	0	451
12422505 JEFF BLDG SECURITY M/S	3,000	0	3,000	3,000	0	0
12423005 JEFF MAINT EQUIPMENT C/S	9,000	0	9,000	8,973	0	28
12423011 JEFF MAINT EQUIPMENT M/S	5,000	0	5,000	3,842	0	1,158
13221000 JFK PRINC OFF SALARY PROFF	93,359	0	93,359	93,359	0	0
13221002 JFK PRINC SALARY SECRETARI	34,095	0	34,095	36,139	0	-2,044
13221003 JFK PRINC OFF SAL SEC SUB	0	0	0	1,184	0	-1,184
13221006 JFK PRINC OFF ADVERTISING	4,000	-4,000	0	0	0	0
13221008 JFK PRINC OFF DUES/MEMBERS	500	209	709	709	0	0
13221011 JFK PRINC OFF MAT/SUPPLIES	5,200	-209	4,991	4,097	0	894
13221050 JFK PRINC OFF SAL SUB CALL	885	0	885	0	0	885
13225005 JFK PRINC TECH CONTRACTED	900	0	900	1,317	0	-417
13230501 JFK TCHNG REG DAY K SAL PR	404,186	0	404,186	193,221	0	210,965
13230518 JFK TCHNG REG DAY SAL PRO	1,633,853	0	1,633,853	1,720,206	0	-86,353
13231001 JFK TCHG SPED SALARIES PRO	286,213	0	286,213	412,104	0	-125,891
13232503 JFK TCHNG REG DAY SUB TCHR	33,525	0	33,525	51,836	0	-18,311
13233003 JFK TCHG SPED ESP	127,934	0	127,934	117,331	0	10,603
13234001 JFK LIBRARY SVCS SAL PROFF	22,053	0	22,053	19,790	0	2,263
13234003 JFK LIBRARY SVCS SAL ESP	7,868	0	7,868	-42	0	7,910
13235705 JFK PROF DEV-CONT SVCS	0	3,000	3,000	1,855	0	1,145
13235715 JFK PROF DEV OTHER EXPENSE	20,000	0	20,000	11,614	2,291	6,095
13241011 JFK TXT INSTRU EQUIP-GENER	6,900	0	6,900	2,775	0	4,125
13241021 JFK TXT INSTRU EQUIP-READI	0	0	0	0	0	0
13241023 JFK TXT INSTRU EQUIP-SCIEN	1,560	0	1,560	1,094	0	466
13241024 JFK TXT INSTRU EQUIP-SOCIA	3,480	-670	2,810	2,782	0	28
13241027 JFK TXT INSTRU EQUIP-MATH	11,120	1,539	12,659	11,973	0	686
13241028 JFK TXT INSTRU EQUIP-ENGLI	13,104	-868	12,236	11,841	0	395
13241505 JFK LIBRARY SVCS CONT SVC	1,500	0	1,500	1,062	0	438
13241511 JFK LIBRARY BOOKS/PERIOD	9,500	0	9,500	2,732	0	6,768
13242005 JFK TXT INSTR EQUIP CONT S	11,300	381	11,681	11,568	113	0
13242013 JFK TXT INSTR EQUIP -EQUIP	11,000	-381	10,619	703	0	9,916
13243011 JFK TCHG REG DAY-M/S GENER	20,000	-249	19,751	22,906	0	-3,155
13243013 JFK TCHG REG DAY-M/S ART	2,700	0	2,700	145	0	2,555
13243015 JFK TCHG REG DAY OTHER EXP	1,100	249	1,349	1,349	0	0
13243020 JFK TCHG REG DAY-M/S ENGLI	7,000	0	7,000	5,221	0	1,779
13243022 JFK TCHG REG DAY-M/S MATH	5,000	0	5,000	1,308	0	3,692
13243023 JFK TCHG REG DAY-M/S SCIEN	4,000	0	4,000	1,220	165	2,614
13243024 JFK TCHG REG DAY-M/S SOC S	2,500	0	2,500	966	29	1,505
13243025 JFK TCHG REG DAY-M/S W LAN	1,000	0	1,000	523	0	477
13243027 JFK TCHG REG DAY-M/S MUSIC	1,300	0	1,300	1,244	0	56
13243029 JFK TCHG REG DAY-M/S PHYS	1,000	0	1,000	911	0	89
13243045 JFK TCHG SPED-MATERIAL/SUP	3,000	0	3,000	1,731	0	1,269
13245111 JFK INSTRUC TECH-MATERIAL/SU	3,000	0	3,000	0	0	3,000
13245505 JFK INSTRUC TECH-CONTR SVC	2,575	0	2,575	0	0	2,575

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13272011	JFK GUIDANCE SVCS MAT/SUPP	500	0	500	0	0	500
13280001	JFK PSYCH SVCS SALARY PROF	62,701	0	62,701	62,701	0	0
13280011	JFK PSYCH SVCS MAT/SUPP	1,260	0	1,260	0	0	1,260
13320001	JFK HLTH SVCS SALARY PROF	56,254	0	56,254	56,962	0	-708
13320003	JFK HLTH SVCS SAL SUPPORT	0	0	0	212	0	-212
13320015	JFK HLTH SVCS OTHER EXPENS	250	0	250	0	0	250
13320055	JFK HLTH SVCS CONT PHYSICI	1,000	0	1,000	658	0	342
13352001	JFK OTH STUDENT SVC SAL PR	0	0	0	500	0	-500
13411004	JFK CUST SVCS CUSTODIAL SA	114,814	0	114,814	114,913	0	-99
13411011	JFK CUST SVCS MATERIAL/SUP	5,000	0	5,000	5,380	0	-380
13412005	JFK HEAT BLDG CONTR SVCS	6,000	0	6,000	6,000	0	0
13412011	JFK HEAT BLDG MATERIAL/SUP	4,000	0	4,000	3,993	0	7
13412063	JFK HEAT BLDG NATURAL GAS	42,000	0	42,000	44,501	0	-2,501
13412064	JFK HEAT BLDG PROPANE	3,200	0	3,200	1,941	0	1,259
13413065	JFK UTILITY SVC WATER & SE	9,500	0	9,500	6,902	0	2,598
13413078	JFK UTILITY SVC ELECTRICI	38,500	0	38,500	47,643	0	-9,143
13422005	JFK MAINT BLDG-CON SVC PE	1,500	0	1,500	984	0	516
13422066	JFK MAINT BLDG-CON SVC ELC	1,750	0	1,750	517	0	1,233
13422067	JFK MAINT BLDG-HVAC	4,500	0	4,500	4,050	0	450
13422069	JFK MAINT BLDG-PAINTING	4,000	0	4,000	3,655	0	345
13422070	JFK MAINT BLDG-WOOD/METAL	2,500	0	2,500	3,194	0	-694
13422071	JFK MAINT BLDG-MASONERY	11,000	0	11,000	7,257	0	3,743
13422072	JFK MAINT BLDG-ROOFING	5,000	0	5,000	5,572	0	-572
13422075	JFK MAINT BLDG-WINDOWS	1,500	0	1,500	1,660	0	-160
13422505	JFK BLDG SECURITY M/S	1,500	0	1,500	2,956	0	-1,456
13423005	JFK MAINT EQUIPMENT C/S	6,500	0	6,500	6,750	0	-250
13423011	JFK MAINT EQUIPMENT M/S	5,000	0	5,000	2,788	873	1,339
14221000	OAK ST PRINC OFF SALARY PR	90,177	0	90,177	92,031	0	-1,854
14221002	OAK ST PRINC OFF SALARY SE	47,196	0	47,196	46,597	0	599
14221006	OAK ST PRINC OFF ADVERTISI	4,000	-3,681	309	0	0	309
14221008	OAK ST PRINC OFF DUES/MEMB	450	40	490	490	0	0
14221011	OAK ST PRINC OFF MAT/SUPPL	4,000	0	4,000	3,601	0	399
14221015	OAK ST PRINC OFF OTHER EXP	1,100	60	1,160	1,160	0	0
14221050	OAK ST PRINC OFF SAL SEC S	885	0	885	724	0	161
14225005	OAK ST PRINC TECH CONT SVC	900	-60	840	531	0	309
14230501	OAK ST TCHNG REG DAY K SAL	126,747	0	126,747	60,618	0	66,129
14230618	OAK ST TCHNG REG DAY SAL	1,686,646	0	1,686,646	1,843,746	0	-157,100
14231001	OAK ST TCHG SPED SALARIES	274,143	0	274,143	300,377	0	-26,234
14232503	OAK ST TCHG SUB TCHRS	37,075	0	37,075	25,677	0	11,398
14232551	OAK ST TCHG SPED SUB TCHRS	0	0	0	2,156	0	-2,156
14233003	OAK ST TCHG SPED ESP	219,991	0	219,991	187,775	0	32,216
14234001	OAK ST LIBRARY SVCS SAL PR	29,512	0	29,512	28,867	0	646
14234003	OAK ST LIBRARY SVCS SAL ES	8,320	0	8,320	12,807	0	-4,487
14235701	OAK ST PROF DEV-SAL PROF	0	0	0	51	0	-51
14235705	OAK ST PROF DEV-CONT SVCS	0	3,000	3,000	1,031	0	1,969
14235715	OAK ST PROF DEV OTHER EXPE	19,000	0	19,000	5,100	5,060	8,840
14241020	OAK ST TXT INSTRU EQUIP-EN	2,500	800	3,300	3,287	0	13
14241021	OAK ST TXT INSTRU EQUIP-RE	13,024	2,917	15,941	15,788	0	172
14241022	OAK ST TXT INSTRU EQUIP-MA	9,500	700	10,200	9,769	0	431
14241023	OAK ST TXT INSTRU EQUIP-SC	1,996	900	2,896	2,870	0	26
14241024	OAK ST TXT INSTRU EQUIP-S	2,700	1,900	4,600	4,565	13,000	-12,965
14241025	OAK ST TXT INSTRU EQUIP-WL	1,020	0	1,020	562	0	458
14241026	OAK ST TXT INSTRU EQUIP-AR	1,938	0	1,938	1,319	0	619
14241027	OAK ST TXT INSTRU EQUIP-MU	1,500	0	1,500	1,326	0	174
14241029	OAK ST TXT/FTW/MEDIA-PHYS	1,000	0	1,000	861	0	139
14241030	OAK ST TXT INST EQUIP ST S	500	0	500	500	0	0
14241505	OAK ST. LIBRARY SVCS CONT.	1,500	0	1,500	1,317	0	183

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14241509 OAK ST LIBRARY SVCS-SUBSCR	1,500	0	1,500	234	0	1,266
14241511 OAK ST LIBRARY BOOKS/PERIO	9,264	-657	8,607	6,022	0	2,585
14242005 OAK ST TXT INSTR EQUI CONT	16,190	810	17,000	16,792	0	208
14243011 OAK TCHG REG DAY-M/S GENER	34,512	-8,110	26,402	25,365	0	1,037
14243045 OAK TCHG SPED-MATERIAL/SUP	1,800	700	2,500	2,474	0	26
14245505 OAK ST INSTRUC TECH-CONTR	3,000	0	3,000	0	0	3,000
14245511 OAK ST INSTRUC SFTWRE MAT/	4,500	0	4,500	2,320	0	2,180
14272011 OAK ST GUIDANCE SVCS SAL P	500	0	500	0	0	500
14280001 OAK ST PSYCH SVCS SALARY P	55,389	0	55,389	55,389	0	0
14280011 OAK ST PSYCH SVCS MAT/SUPP	1,000	0	1,000	0	0	1,000
14320001 OAK ST HLTH SVCS SALARY PR	22,123	0	22,123	43,039	0	-20,916
14320003 OAK ST HLTH SVCS SAL SUPPO	4,160	0	4,160	7,309	0	-3,149
14320015 OAK ST HLTH SVC OTHER EXPE	250	0	250	0	0	250
14320055 OAK ST HLTH SVC CONT PHYSI	1,000	0	1,000	658	0	342
14352001 OAK ST OTH STUDENT SVC SAL	0	0	0	500	0	-500
14411004 OAK ST CUST SVCS CUSTODIAL	137,148	0	137,148	100,034	0	37,114
14411011 OAK ST CUST SVCS MATERIAL/	12,300	0	12,300	12,140	0	160
14412011 OAK ST HEAT BLDG MATERIAL/	5,000	0	5,000	4,903	0	97
14412063 OAK ST HEAT BLDG NATURAL G	60,000	0	60,000	55,176	0	4,824
14412064 OAK ST HEAT BLDG PROPANE	0	0	0	872	0	-872
14413065 OAK ST UTILITY SVC WATER &	10,000	0	10,000	9,525	0	475
14413078 OAK ST UTILITY SVC ELECTR	74,250	0	74,250	100,093	0	-25,843
14422005 OAK ST MAINT BLDG-CONT SVC	1,500	0	1,500	1,396	19	85
14422066 OAK ST MAINT BLDG-CON SVC	3,000	0	3,000	2,823	131	46
14422067 OAK ST MAINT BLDG-HVAC	0	0	0	1,598	0	-1,598
14422068 OAK ST MAINT BLDG-PLUMB/H	1,000	0	1,000	0	0	1,000
14422069 OAK ST MAINT BLDG-PAINTING	2,500	0	2,500	3,900	0	-1,400
14422070 OAK ST MAINT BLDG-WOOD/MET	2,500	0	2,500	1,674	0	826
14422075 OAK ST MAINT BLDG-WINDOWS	1,000	0	1,000	295	0	705
14423005 OAK ST MAINT EQUIPMENT C/S	7,000	0	7,000	6,916	0	84
14423011 OAK ST MAINT EQUIPMENT M/S	5,000	0	5,000	4,850	150	0
14430005 OAK ST EXTRAORD RPS CONT S	6,000	0	6,000	4,439	261	1,300
14535005 OAK ST RENT/LEASE BLDG	9,956	-9,956	0	0	0	0
15221000 PARMNTR PRINC OFF SALARY P	90,177	0	90,177	93,506	0	-3,329
15221002 PARMNTR PRINC OFF SALARY S	34,095	0	34,095	37,509	0	-3,414
15221003 PARMNTR PRINC OFF SAL SEC	885	0	885	290	0	595
15221006 PARMNTR PRINC OFF ADVERTIS	4,000	-4,000	0	0	0	0
15221008 PARMNTR PRINC OFF DUES/MEM	2,000	0	2,000	490	0	1,510
15221011 PARMNTR PRINC OFF MAT/SUPP	4,000	0	4,000	2,905	0	1,095
15225005 PARMNTR PRINC TECH CONT SV	900	417	1,317	1,317	0	0
15225011 PARMNTR PRINC TECH MAT/SUP	400	0	400	182	0	218
15230501 PRMNTR TCHNG REG DAY K SAL	188,785	0	188,785	249,007	0	-60,222
15230518 PRMNTR TCHNG REG DAY SAL	1,508,234	0	1,508,234	1,369,949	0	138,285
15231001 PRMNTR TCHG SPED SALARIES	372,211	0	372,211	285,043	0	87,168
15232503 PARMNTR TCHG SUB TCHRS	28,248	0	28,248	43,605	0	-15,357
15233003 PRMNTR TCHG SPED ESP	165,617	0	165,617	178,884	0	-13,267
15234001 PRMNTR LIBRARY SVCS SAL PR	22,053	0	22,053	6,413	0	15,640
15234003 PRMNTR LIBRARY SVCS SALES	8,320	0	8,320	9,601	0	-1,281
15235705 PARMNTR PROF DEV-CONT SVCS	0	3,565	3,565	3,645	5,076	-80
15235715 PARMNTR PROF DEV OTHER EXP	15,000	-1,635	13,365	4,394	0	3,895
15241011 PARMNTR TXT INSTRU EQUIP G	1,500	1,368	2,868	2,678	0	0
15241020 PARMNTR TXT INSTRU EQUIP L	4,000	-691	3,309	2,472	0	631
15241021 PARMNTR TXT INSTRU EQUIP R	6,500	0	6,500	1,213	0	4,028
15241022 PARMNTR TXT INSTRU EQUIP M	4,500	0	4,500	0	0	3,287
15241023 PARMNTR TXT INSTRU EQUIP S	1,000	0	1,000	84	0	1,000
15241024 PARMNTR TXT INSTRU EQUIP S	7,272	-2,789	4,483	0	0	4,398
15241505 PARMNTR LIBRARY SVCS CONT.	1,000	0	1,000	0	0	1,000

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15241511 PARMNTR LIBRARY BOOKS/PERI	4,900	0	4,900	583	0	4,317
15242005 PRIMNTR TXT INSTR EQUI CONT	4,120	0	4,120	3,107	0	1,013
15242012 PARMNTR TXT INSTR EQUIP -E	13,550	0	13,550	4,727	232	8,591
15243011 PARM TCHG REG DAY-M/S GENE	22,558	1,070	23,628	22,103	982	543
15243015 PARMNTR TCHG REG DAY OTHER	1,050	110	1,160	0	0	0
15243020 PARM TCHG REG DAY-M/S ENGL	2,000	208	2,208	2,168	0	41
15243021 PARM TCHG REG DAY-M/S READ	6,000	-6,000	0	0	0	0
15243022 PARM TCHG REG DAY-M/S MATH	8,000	7,695	15,695	12,881	0	2,814
15243023 PARM TCHG REG DAY-M/S SCIE	1,500	247	1,747	1,724	0	23
15243024 PARM TCHG REG DAY-M/S SOC	1,000	226	1,226	1,226	0	0
15243025 PARM TCHG REG DAY-M/S W.LA	2,700	-2,321	379	317	0	62
15243027 PARM TCHG REG DAY-M/S MUSI	600	0	600	583	0	17
15243029 PARM TCHG REG DAY-M/S PHYS	600	0	600	433	0	167
15243045 PARM TCHG SPED-MATERIAL/SU	0	1,175	1,175	1,142	0	33
15245111 PARM INSTRUC TECH-MATERI/S	3,000	0	3,000	0	0	3,000
15245505 PARM INSTRUC TECH-CONTR SV	3,000	0	3,000	902	0	2,098
15271001 PARM GUIDANCE SVCS SALARY	1,000	-1,000	0	0	0	0
15272011 PARM GUIDANCE SVCS MAT/SUP	0	1,355	1,355	1,319	0	36
15280001 PARM PSYCH SVCS SALARY PRO	77,121	0	77,121	72,778	0	4,343
15280011 PARM PSYCH SVCS MAT/SUPP	400	0	400	0	0	400
15320001 PARM HLTH SVCS SALARY PROF	52,068	0	52,068	51,213	0	855
15320003 PARM HLTH SVCS SAL SUPPORT	250	0	250	859	0	-609
15320055 PARM HLTH SVCS CONT PHYSIC	1,000	0	1,000	658	0	342
15352001 PARM OTH STUDENT SVC SAL P	0	0	0	500	0	-500
15411011 PARM CUST SVCS MATERIAL/SU	7,600	0	7,600	7,624	0	-24
15411015 PARM CUST SVCS CUSTODIAL S	115,214	0	115,214	116,100	0	-886
15412005 PARMNTR HEAT BLDG CONT SVC	6,000	0	6,000	5,552	442	6
15412011 PARM HEAT BLDG MATERIAL/SU	5,000	0	5,000	4,162	0	162
15412063 PARMNTR HEAT BLDG NATURAL	44,000	0	44,000	58,058	0	-14,058
15412064 PARMNTR HEAT BLDG PROPANE	3,300	0	3,300	3,070	0	230
15413065 PARMNTR UTILITY SVC WATER	7,000	0	7,000	4,640	0	2,360
15413078 PARMNTR UTILITY SVC ELECT	46,750	0	46,750	64,386	0	-17,636
15422005 PARM MAINT BLDG-CON SVC P	1,500	0	1,500	1,234	0	266
15422066 PARM MAINT BLDG-CON SVC EL	4,500	0	4,500	4,232	0	268
15422069 PARM MAINT BLDG-PAINTING	3,000	0	3,000	65	0	2,935
15422070 PARM MAINT BLDG-WOOD/METAL	3,500	0	3,500	3,977	0	-477
15422071 PARM MAINT BLDG-MASONERY	8,500	0	8,500	7,968	0	532
15422072 PARM MAINT BLDG-ROOFING	5,000	0	5,000	4,822	0	178
15422075 PARM MAINT BLDG-WINDOWS	3,000	0	3,000	2,696	0	304
15422505 PARM BLDG SECURITY M/S	1,500	0	1,500	1,671	0	-171
15423005 PARM MAINT EQUIPMENT C/S	6,000	0	6,000	5,802	0	198
15423011 PARM MAINT EQUIPMENT M/S	5,000	0	5,000	4,186	0	814
15535005 PARM RENT/LEASE BLDG	39,324	0	39,324	31,800	0	7,524
16221000 KELLER PRINC OFF SALARY PR	102,705	0	102,705	102,705	0	0
16221002 KELLER PRINC OFF SALARY SE	48,186	0	48,186	51,357	0	-3,171
16221005 KELLER PRINC OFF CONT SVCS	0	0	0	7	0	-7
16221006 KELLER PRINC OFF ADVERTISI	4,000	-4,000	0	0	0	0
16221008 KELLER PRINC OFF DUES/MEMB	0	0	0	490	0	-490
16221011 KELLER PRINC OFF MATERIAL	7,000	0	7,000	3,417	0	3,583
16221015 KELLER PRINC OFF OTHER EXP	2,500	0	2,500	266	0	2,234
16221050 KELLER PRINC OFF SAL SEC S	885	0	885	0	0	885
16225005 KELLER PRINC TECH CONT SVC	900	417	1,317	1,317	0	0
16230501 KELLER TCHNG REG DAY K SAL	184,062	0	184,062	253,825	0	-69,763
16230518 KELLER TCHNG REG DAY SAL	1,841,694	0	1,841,694	1,804,800	0	36,894
16230548 KELLER TCHNG REG DAY OTHER	1,050	-1,050	0	0	0	0
16231001 KELLER TCHNG SPED SALARIES	166,848	0	166,848	116,676	0	50,172
16232503 KELLER TCHG SUB TCHRS	35,298	0	35,298	35,333	0	-35

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16233003 KELLER TCHG SPED ESP	237,975	0	237,975	246,413	0	-8,438
16234001 KELLER LIBRARY SVCS SAL PR	23,622	0	23,622	25,396	0	-1,774
16234003 KELLER LIBRARY SVCS SALES	8,982	0	8,982	25,362	0	-16,380
16235705 KELLER PROF DEV-CONT SVCS	0	2,633	2,633	2,633	0	0
16235715 KELLER PROF DEV OTHER EXPE	20,000	-7,000	13,000	11,620	3,847	-2,467
16241012 KELLER TXBTK/SFTWR/MEDIA G	500	0	500	470	0	30
16241021 KELLER TXT INST EQUIP READ	16,968	675	17,643	11,596	0	6,047
16241022 KELLER TXT INST EQUIP SCI	12,982	-420	12,562	11,247	0	1,315
16241023 KELLER TXT INST EQUIP SOC	5,030	-255	4,775	2,187	57	2,531
16241024 KELLER TXT INST EQUIP ST S	4,712	0	4,712	2,335	0	2,377
16241025 KELLER TXT INST EQUIP W/LA	1,000	0	1,000	122	0	878
16241026 KELLER TXT INST EQUIP ART	1,500	-1,473	27	26	0	2
16241027 KELLER TXT INST EQUIP MUSI	750	0	750	599	0	151
16241045 KELLER TXBTK/SFTWR/MEDIA S	3,206	0	3,206	2,631	0	575
16241505 KELLER LIBRARY SVCS CONT.S	1,981	0	1,981	0	0	1,981
16241511 KELLER LIBRARY BOOKS/PERIO	7,000	0	7,000	5,914	0	1,086
16242005 KELLER TXT INSTR EQUIP CONT	9,500	0	9,500	9,295	0	205
16243011 KELL TCHG REG DAY-M/S GENE	19,700	-417	19,283	1,271	0	18,012
16243026 KELL TCHG REG DAY-M/S ART	34,450	8,417	42,867	34,261	131	8,476
16280001 KELLER PSYCH SVCS SALARY P	0	1,625	1,625	1,597	0	27
16280011 KELLER PSYCH SVCS MAT/SUPP	77,121	0	77,121	77,121	0	0
16320001 KELL HLTH SVCS SALARY PROF	1,000	-152	848	771	0	77
16320003 KELL HLTH SVCS SAL SUPPORT	26,031	0	26,031	24,911	0	1,120
16320055 KELL HLTH SVCS CONT PHYSIC	5,547	0	5,547	13,396	0	-7,849
16352001 KELL OTH STUDENT SVC SAL P	1,000	0	1,000	658	0	342
16411004 KELL CUST SVCS CUSTODIAL S	0	0	0	500	0	-500
16411053 KELL CUST SVCS CUSTODIAL O	158,533	0	158,533	133,559	0	24,974
16412005 HEAT BLDG-KELLER-CONTR SVC	17,300	0	17,300	17,120	117	63
16412063 KELLER HEAT BLDG NATURAL G	0	0	0	0	0	0
16413065 KELLER UTILITY SVC WATER &	8,000	0	8,000	13,191	0	-5,191
16413078 KELLER UTILITY SVC ELECTR	69,000	0	69,000	80,693	1,022	-12,715
16422066 KELL MAINT BLDG-CON SVC EL	6,000	0	6,000	4,463	0	1,537
16422067 KELL MAINT BLDG-HVAC	71,500	0	71,500	96,731	0	-25,231
16422068 KELL MAINT BLDG PLUMB/HTG	1,500	0	1,500	1,053	0	447
16422070 KELL MAINT BLDG-WOOD/METAL	3,000	0	3,000	2,621	0	379
16422071 KELL MAINT BLDG-MASONERY	3,000	0	3,000	2,081	0	919
16422072 KELL MAINT BLDG-ROOFING	5,000	0	5,000	5,940	0	-940
16422075 KELL MAINT BLDG-WINDOWS	2,000	0	2,000	1,000	0	1,000
16423005 KELLER MAINT EQUIPMENT C/S	2,000	0	2,000	1,500	0	500
16423011 KELLER MAINT EQUIPMENT M/S	2,500	0	2,500	1,155	0	1,345
21221000 ASMS PRINC OFF SALARY PROF	9,000	0	9,000	8,985	0	15
21221002 ASMS PRINC OFF ADVERTISING	5,000	0	5,000	4,228	484	287
21221006 ASMS PRINC OFF DUEX/MEMBER	177,912	0	177,912	177,912	0	0
21221008 ASMS PRINC OFF SUBSCRIPTIO	54,011	-4,000	50,011	54,630	0	-619
21221010 ASMS PRINC OFF MATERIALS/S	0	0	0	0	0	0
21221011 ASMS PRINC OFF OTHER EXPEN	1,500	0	1,500	1,361	0	139
21221048 ASMS PRINC OFF TRAVEL	1,500	0	1,500	275	0	1,225
21221050 ASMS PRINC OFF SAL SEC SUB	3,000	0	3,000	823	0	2,177
21225011 ASMS PRINC TECH MAT/SUPPLY	1,000	0	1,000	501	0	499
21230501 ASMS TCHNG REG DAY SAL PRO	1,000	0	1,000	1,273	0	-273
21231001 ASMS TCHG SPED SALARIES PR	885	0	885	0	0	885
21232503 ASMS TCHG SUB TCHRS	2,000	0	2,000	0	0	2,000
21232551 ASMS TCHG SPED SUB TCHRS	2,034,393	0	2,034,393	2,194,092	0	-159,699
21233003 ASMS TCHG SPED ESP	474,891	0	474,891	393,730	0	81,161
	38,846	0	38,846	31,254	0	7,592
	0	0	0	695	0	-695
	133,673	30,988	164,661	129,810	0	34,851

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21234001 ASMS LIBRARY SVCS SAL PROF	23,622	0	23,622	23,622	0	0
21234003 ASMS LIBRARY SVCS SAL ESP	8,982	0	8,982	3,787	0	5,195
21235705 ASMS PROF DEV-CONT SVCS	0	3,000	3,000	0	0	3,000
21235715 ASMS PROF DEV OTHER EXPENS	10,800	0	10,800	4,790	1,150	4,860
21241011 ASMS TXT INSTRU M/S GENERA	1,500	0	1,500	0	0	1,500
21241012 ASMS TXT INSTRU EQUIP-EQUI	2,500	0	2,500	0	0	2,500
21241020 ASMS TXT INSTRU EQUIP ENGL	2,500	0	2,500	1,303	0	1,197
21241023 ASMS TXT INSTRU EQUIP SCIE	1,000	0	1,000	124	0	876
21241024 ASMS TXT INSTRU EQUIP SOC.	1,000	0	1,000	0	0	1,000
21241025 ASMS TXT INSTRU EQUIP W. L	500	0	500	0	0	500
21241028 ASMS TXT INSTRU EQUIP HLTH	1,000	0	1,000	0	0	1,000
21241031 ASMS TXT INSTRU EQUIP TECH	500	0	500	0	0	500
21241511 ASMS LIBRARY BOOKS/PERIOD	9,000	0	9,000	6,829	0	2,171
21242012 ASMS TXT INSTR EQUIP-PURCH	4,000	0	4,000	3,730	0	270
21242021 ASMS TXT INSTR EQUIP CONT	9,000	0	9,000	9,645	0	-645
21243008 ASMS TCHG REG DAY DUES/MEM	500	0	500	0	0	500
21243015 ASMS TCHG REG DAY OTHER EX	500	0	500	0	0	500
21243020 ASMS TCHG REG DAY-M/S ELA	500	0	500	227	0	273
21243021 ASMS TCHG REG DAY-M/S READ	3,000	0	3,000	1,221	0	1,779
21243022 ASMS TCHG REG DAY-M/S MUSI	1,000	0	1,000	1,372	0	-372
21243023 ASMS TCHG REG DAY-M/S SCIE	5,000	0	5,000	5,366	13	-378
21243024 ASMS TCHG REG DAY-M/S SOC.	1,500	0	1,500	0	0	1,500
21243025 ASMS TCHG REG DAY-M/S W.LA	500	0	500	0	0	500
21243026 ASMS TCHG REG DAY-M/S GENE	29,000	0	29,000	38,114	0	-9,114
21243028 ASMS TCHG REG DAY-M/S MATH	2,000	0	2,000	0	0	2,000
21243029 ASMS TCHG REG DAY-M/S PHYS	1,200	0	1,200	359	0	841
21243031 ASMS TCHG REG DAY-M/S TEC	2,500	0	2,500	2,092	0	408
21243032 ASMS TCHG REG DAY-M/S HEAL	1,000	0	1,000	0	0	1,000
21243045 ASMS TCHG SPED MATERIALS/S	2,500	0	2,500	0	0	2,500
21245312 ASMS OTH INSTRU HRDW CONT	950	0	950	0	0	950
21245505 ASMS INSTRUC TECH-CONTR SV	10,000	0	10,000	3,688	0	6,312
21271021 ASMS GUIDANCE SVCS SALARY	66,826	0	66,826	57,091	0	9,735
21272011 ASMS GUIDANCE SVCS MAT/SUP	1,000	0	1,000	0	0	1,000
21280001 ASMS PSYCH SVCS SALARY PRO	62,701	0	62,701	62,701	0	0
21280005 ASMS PSYCH SVCS CONT SVC	500	0	500	0	0	500
21320001 ASMS HLTH SVCS SALARY PROF	26,032	0	26,032	25,797	0	235
21320003 ASMS HLTH SVCS SAL SUPPORT	5,547	0	5,547	2,417	0	3,130
21320015 ASMS HLTH SVCS OTHER EXPEN	125	0	125	0	0	125
21320055 ASMS HLTH SVCS CONT PHYSIC	1,000	0	1,000	658	0	342
21330041 ASMS PUPIL TRANSPORTATION	1,000	0	1,000	0	0	1,000
21352001 ASMS OTH STUDENT SVC SAL P	34,650	0	34,650	38,856	0	-4,206
21411004 ASMS CUST SVCS CUSTODIAL S	156,299	0	156,299	131,259	0	25,040
21411011 ASMS CUST SVCS MATERIAL/SU	24,600	0	24,600	24,375	241	-17
21412005 ASMS HEAT BLDG CONT SVCS	8,000	0	8,000	7,992	0	8
21412011 ASMS HEAT BLDG MATERIAL/SU	5,000	0	5,000	4,430	402	169
21412063 ASMS HEAT BLDG NATURAL GAS	69,000	0	69,000	78,648	0	-9,648
21413065 ASMS UTILITY SVC WATER & S	6,000	0	6,000	4,463	0	1,537
21413078 ASMS UTILITY SVC ELECTRIC	71,500	0	71,500	96,731	0	-25,231
21422005 ASMS MAINT BLDG-PEST CNTRL	1,500	0	1,500	1,006	0	494
21422066 ASMS MAINT BLDG-ELECTRIC	3,000	0	3,000	3,190	0	-190
21422067 ASMS MAINT BLDG-HVAC	0	0	0	420	0	-420
21422068 ASMS MAINT BLDG-PLUMB/HEAT	3,000	0	3,000	2,487	0	513
21422069 ASMS MAINT BLDG-PAINTING	0	0	0	502	0	-502
21422070 ASMS MAINT BLDG-WOOD/METAL	6,000	0	6,000	4,082	0	1,919
21422075 ASMS MAINT BLDG-WINDOWS	4,000	0	4,000	0	0	4,000
21422505 ASMS BLDG SECURITY M/S	9,000	0	9,000	4,040	245	4,715
21423005 ASMS MAINT EQUIPMENT C/S	0	0	0	2,092	137	-2,229

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21423011	ASMS MAINT EQUIPMENT M/S	5,000	0	5,000	4,770	0	230
22221000	REMGNTN PRINC OFF SALARY P	172,206	0	172,206	173,706	0	-1,500
22221002	REMGNTN -SALARIES-CLERICAL	52,220	0	52,220	51,023	0	1,197
22221003	REMGNTN PRINC OFF SAL SEC	0	0	0	4,936	0	-4,936
22221005	REMGNTN PRINC OFF CONT SVC	0	0	0	150	50	-200
22221011	REMGNTN PRINC OFF MATER/L'S	4,000	0	4,000	2,148	0	1,852
22221050	REMGNTN PRINC OFF SAL SUB	885	0	885	0	0	885
22225011	REMGNTN PRINC TECH MAT/SUPP	1,500	0	1,500	1,036	0	464
22230501	RMNGT TCHNG REG DAY SAL PR	2,176,047	0	2,176,047	2,315,878	0	-139,831
22230522	RMNGT TCHNG REG DAY DUES/M	300	1,473	1,773	1,773	0	0
22230548	RMNGT TCHNG REG DAY OTHER	1,473	-1,473	0	0	0	0
22231001	RMNGT TCHNG SPED SALARIES P	490,187	0	490,187	313,403	0	176,784
22232503	RMNGTN TCHG SUB TCHRS	37,073	0	37,073	10,840	0	26,233
22232551	RMNGTN TCHG SPED SUB TCHRS	0	0	0	70	0	-70
22233003	RMNGTN TCHG SPED ESP	172,050	0	172,050	127,737	0	44,313
22234001	REMGNTN LIBRARY SVCS SAL P	34,336	0	34,336	11,886	0	22,450
22234003	REMGNTN LIBRARY SVCS SAL E	8,320	0	8,320	25,816	0	-17,496
22235705	REMGNTN PROF DEV-CONT SVCS	0	3,000	3,000	3,294	0	-294
22235715	REMGNTN PROF DEV OTHER EXP	12,000	0	12,000	8,240	5,956	-2,196
22241012	RMNGTN TXT INST EQUIP-EQUI	10,000	0	10,000	10,000	0	0
22241020	RMNGTN TXT INSTRU EQUIP EN	2,000	0	2,000	1,415	0	585
22241021	RMNGTN TXT INSTRU EQUIP RE	2,430	0	2,430	2,430	0	0
22241022	RMNGTN TXT INSTRU EQUIP MA	500	0	500	284	0	216
22241023	RMNGTN TXT INSTRU EQUIP SC	750	0	750	0	0	750
22241024	RMNGTN TXT INSTRU EQUIP SO	2,500	0	2,500	87	0	2,413
22241025	RMNGTN TXT INSTRU EQUIP W.	3,550	0	3,550	3,425	0	125
22241508	RMNGTN LIBRARY SVCS-DUES/M	0	0	0	0	0	0
22241511	RMNGTN LIBRARY BOOKS/PERIO	10,575	0	10,575	8,445	0	2,130
22242005	RMNGTN TXT INSTR EQUI CONT	9,000	0	9,000	9,403	0	-403
22243011	REM TCHG REG DAY-M/S GENER	14,000	0	14,000	12,654	0	1,346
22243020	REM TCHG REG DAY-M/S ELA	17,775	-17,000	775	574	0	201
22243021	REM TCHG REG DAY-M/S READI	500	0	500	497	0	3
22243022	REM TCHG REG DAY-M/S MATH	875	0	875	516	0	359
22243023	REM TCHG REG DAY-M/S SCIEN	875	0	875	397	0	478
22243024	REM TCHG REG DAY-M/S SOC.S	661	0	661	654	0	8
22243025	REM TCHG REG DAY-M/S W/LAN	1,473	0	1,473	0	0	1,473
22243026	REM TCHG REG DAY-M/S ART	4,000	0	4,000	2,604	0	1,396
22243027	REM TCHG REG DAY-M/S MUSIC	4,000	0	4,000	3,624	0	376
22243028	REM TCHG REG DAY-M/S HEALT	315	0	315	211	0	104
22243029	REM TCHG REG DAY-M/S PHYS	2,000	0	2,000	2,042	0	-42
22243031	REM TCHG REG DAY-M/S TEC E	4,000	0	4,000	2,054	0	1,946
22243033	REM TCHG REG DAY-M/S BUSNS	3,000	0	3,000	2,652	0	348
22243045	REM TCHG SPED MATERIALS/SU	32,500	-30,000	2,500	1,514	0	986
22245322	REMGNG OTH INSTRU HRDW CONT	3,021	0	3,021	3,015	0	6
22245505	REMGNG INSTRUC TECH-CONTR S	3,998	0	3,998	3,888	0	110
22271001	REM GUIDANCE SVCS SALARY P	61,301	0	61,301	61,301	0	0
22272011	REM GUIDANCE SVCS MAT/SUPP	1,662	0	1,662	1,567	0	95
22280001	REM PSYCH SVCS SALARY PROF	73,184	0	73,184	73,184	0	0
22280005	REM PSYCH SVCS CONT SVC	0	0	0	198	0	-198
22280011	REM PSYCH SVCS MAT/SUPP	900	0	900	252	0	648
22320001	REM HLTH SVCS SALARY PROF	19,141	0	19,141	19,425	0	-284
22320003	REM HLTH SVCS SAL SUPPORT	5,547	0	5,547	5,910	0	-363
22320008	REM HLTH SVCS DUES/MEMBER	150	0	150	0	0	150
22320055	REM HLTH SVCS CONT PHYSICI	1,000	0	1,000	658	0	342
22330041	REMGNTN PUPIL TRANSPORTATI	1,000	0	1,000	600	400	0
22352001	REM OTH STUDENT SVC SAL PR	34,694	0	34,694	39,024	0	-4,330
22352015	REM OTH STUDENT SVC OTH EX	500	0	500	194	0	306

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22411004	REM CUST SVCS CUSTODIAL SA	113,648	0	113,648	114,275	0	-627
22411011	REM CUST SVCS MATERIAL/SUP	12,300	0	12,300	12,216	56	28
22412005	REMGNTN HEAT BLDG CONT SVC	8,000	0	8,000	7,993	0	7
22412011	REM HEAT BLDG MATERIAL/SUP	5,000	0	5,000	4,993	0	7
22412063	REMGNTN HEAT BLDG NATURAL	55,000	0	55,000	48,123	0	6,877
22413065	REM UTILITY SVC WATER & SE	20,000	0	20,000	11,954	0	8,046
22413078	REM UTILITY SVC ELECTRICAL	75,000	0	75,000	99,066	0	-24,066
22422005	MAINT BLDG-REMGNTN-CONT SVC	1,500	0	1,500	1,180	0	320
22422066	REM MAINT BLDG-ELECTRICAL	4,500	0	4,500	4,224	0	276
22422067	REM MAINT BLDG-HVAC	0	0	0	911	0	-911
22422068	REM MAINT BLDG-PLUMB/HEAT	6,000	0	6,000	4,497	0	1,503
22422069	REM MAINT BLDG-PAINTING	4,500	0	4,500	1,873	0	2,627
22422070	REM MAINT BLDG-WOOD/METAL	11,000	0	11,000	3,717	543	6,740
22422075	REM MAINT BLDG-WINDOWS	3,000	0	3,000	848	0	2,152
22422505	REM BLDG SECURITY M/S	1,500	0	1,500	1,367	0	133
22423005	REM MAINT EQUIPMENT C/S	9,000	0	9,000	8,682	137	181
22423011	REM MAINT EQUIPMENT M/S	5,000	0	5,000	5,095	0	-95
23221000	HMMS PRINC OFF SALARY PROF	187,827	0	187,827	187,827	0	0
23221002	HMMS-PRINC OFF-CLERICAL SA	52,220	0	52,220	50,895	0	1,325
23221005	HMMS PRINC OFF CONTRACTED	4,000	0	4,000	3,037	0	963
23221006	HMMS PRINC OFF SALARY ADVE	4,000	-4,000	0	0	0	0
23221008	HMMS PRINC OFF DUES/MEMBER	0	0	0	1,345	0	-1,345
23221009	HMMS PRINC OFF SUBSCRIPTIO	0	0	0	65	0	-65
23221011	HMMS PRINC OFF MATERIAL/SU	2,000	0	2,000	1,343	0	657
23221015	HMMS PRINC OFF OTHER EXPEN	0	0	0	895	0	-895
23221050	HMMS PRINC OFF SAL SUB CAL	885	0	885	0	0	885
23225011	HMMS PRINC TECH MAT/SUPPLY	1,000	0	1,000	0	0	1,000
23230501	HMMS TCHNG REG DAY SAL PRO	2,377,732	0	2,377,732	2,284,777	0	92,955
23231001	HMMS TCHG SPED SALARIES PR	469,435	0	469,435	340,447	0	128,988
23232503	HMMS TCHG SUB TCHRS	42,393	0	42,393	20,299	0	22,094
23232551	HMMS TCHG SPED SUB TCHRS	0	0	0	310	0	-310
23233003	HMMS TCHG SPED ESP	50,938	0	50,938	97,540	0	-46,602
23234001	HMMS LIBRARY SVCS SAL PROF	29,512	0	29,512	0	0	29,512
23234003	HMMS LIBRARY SVCS SAL ESP	8,320	0	8,320	3,164	0	5,156
23235705	HMMS PROF DEV-CONT SVCS	0	3,000	3,000	2,450	0	550
23235708	HMMS PROF DEV-DUES	0	0	0	430	0	-430
23235715	HMMS PROF DEV OTHER EXPENS	12,000	0	12,000	4,750	2,100	5,150
23241011	HMMS TXT INSTRU EQUIP GENE	0	0	0	17,113	544	-17,656
23241021	HMMS TXT INSTRU EQUIP READ	10,000	0	10,000	17,727	0	-7,727
23241022	HMMS TXT INSTRU EQUIP MATH	505	0	505	474	0	31
23241023	HMMS TXT INSTRU EQUIP SCI	2,155	0	2,155	0	0	2,155
23241024	HMMS TXT INSTRU EQUIP SOC	1,634	0	1,634	0	0	1,634
23241025	HMMS TXT INSTRU EQUIP W LA	2,850	0	2,850	6,989	0	-4,139
23241031	HMMS TXT INSTRU EQUIP TEC	2,460	0	2,460	0	0	2,460
23241511	HMMS LIBRARY BOOKS/PERIOD	11,857	0	11,857	2,676	0	9,181
23242005	HMMS TXT INSTRU EQUIP CONT	1,000	0	1,000	3,930	0	-2,930
23243008	HMMS TCHG REG DAY DUES/MEM	852	0	852	0	0	852
23243011	HMMS TCHG REG DAY-M/S GENE	31,691	0	31,691	7,300	0	24,391
23243022	HMMS TCHG REG DAY-M/S MATH	1,000	0	1,000	3,954	0	-2,954
23243023	HMMS TCHG REG DAY-M/S SCIE	10,000	0	10,000	2,267	0	7,733
23243024	HMMS TCHG REG DAY-M/S SOC	1,000	0	1,000	132	0	868
23243025	HMMS TCHG REG DAY-M/S W LA	5,159	0	5,159	350	0	4,809
23243026	HMMS TCHG REG DAY-M/S ART	0	0	0	2,439	0	-2,439
23243027	HMMS TCHG REG DAY-M/S MUSI	2,483	0	2,483	153	0	2,330
23243028	HMMS TCHG REG DAY-M/S HEAL	0	0	0	329	0	-329
23243029	HMMS TCHG REG DAY-M/S PHYS	808	0	808	1,153	0	-345
23243031	HMMS TCHG REG DAY-M/S TEC	1,000	0	1,000	1,110	0	-110

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23243033 HMMS TCHG REG DAY-MIS BUSN	4,562	0	4,562	0	0	4,562
23243045 HMMS TCHG SPED MATERIALS/S	6,000	0	6,000	0	0	6,000
23245323 HMMS OTH INSTRU HRDW CONT	950	0	950	0	0	950
23245505 HMMS INSTRUC TECH-CONTR SV	10,500	0	10,500	531	0	9,969
23271001 HMMS GUIDANCE SVCS SALARY	117,184	0	117,184	137,247	0	-20,063
23280001 HMMS PSYCH SVCS SALARY PRO	77,121	0	77,121	26,696	0	50,425
23280005 HMMS PSYCH SVCS CONT SVC	500	0	500	495	0	5
23320001 HMMS HLTH SVCS SALARY PROF	22,123	0	22,123	0	0	22,123
23320003 HMMS HLTH SVCS SAL SUPPORT	4,160	0	4,160	7,086	0	-2,926
23320054 HMMS HLTH SVCS SALARY SUBS	0	0	0	371	0	-371
23320055 HMMS HLTH SVCS CONT PHYSIC	4,160	0	4,160	658	0	3,502
23330041 HMMS PUPIL TRANSPORTATION	1,000	0	1,000	1,075	0	-75
23352001 HMMS OTH STUDENT SVC SAL P	34,696	0	34,696	39,024	0	-4,328
23360004 HMMS CUST SVCS SECURITY GU	112,462	0	112,462	0	0	112,462
23411004 HMMS CUST SVCS CUSTODIAL S	0	0	0	118,576	0	-118,576
23411005 HMMS CUST SVCS CONT SVC	11,000	0	11,000	10,943	0	57
23411011 HMMS CUST SVCS MATERIAL/SU	12,300	0	12,300	12,196	0	104
23412005 HMMS HEAT BLDG PROPANE	8,000	0	8,000	7,983	0	17
23412011 HMMS HEAT BLDG MATERIAL/SU	5,000	0	5,000	4,983	0	17
23412063 HMMS HEAT BLDG CONT SVCS	60,000	0	60,000	54,343	0	5,657
23413065 HMMS UTILITY SVC WATER & S	10,000	0	10,000	9,525	0	475
23413078 HMMS UTILITY SVC ELECTRIC	74,250	0	74,250	100,549	0	-26,299
23422005 HMMS MAINT BLDG-CONT SVC	1,500	0	1,500	4,323	0	-2,823
23422066 HMMS MAINT BLDG ELEC. MAT/	2,500	0	2,500	3,857	0	-1,357
23422068 HMMS MAINT BLDG-PLUMB/HEAT	1,000	0	1,000	922	0	78
23422089 HMMS MAINT BLDG-PAINTING	4,500	0	4,500	0	0	4,500
23422070 HMMS MAINT BLDG-WOOD/METAL	3,500	0	3,500	2,913	0	587
23422075 HMMS MAINT BLDG-WINDOWS	3,000	0	3,000	1,421	0	1,579
23422505 HMMS BLDG SECURITY M/S	1,500	0	1,500	1,405	0	95
23423005 HMMS MAINT EQUIPMENT C/S	18,000	0	18,000	17,568	137	294
31221000 HS PRINC OFF SALARY PROFF	434,990	0	434,990	414,936	0	20,054
31221003 HS PRINC OFF SALARY SEC	172,775	0	172,775	196,998	0	-24,223
31221005 HS PRINC OFF CONTRACTED SV	0	0	0	2,010	0	-2,010
31221006 HS PRINC OFF ADVERTISING	4,000	-4,000	0	0	0	0
31221008 HS PRINC OFF REG DAY DUES	1,075	0	1,075	40	0	1,035
31221009 HS PRINC OFF DUES/MEMBERSH	27,670	0	27,670	1,125	0	26,545
31221011 HS PRINC OFF MATERIALS/SUP	4,000	0	4,000	6,340	0	-2,340
31221015 HS PRINC OFF ACCREDITATION	1,800	0	1,800	2,600	0	-800
31221050 HS PRINC OFF SAL SUB CALLE	885	0	885	661	0	224
31225011 HS PRINC TECH MATERIAL/SUP	1,000	0	1,000	0	0	1,000
31230501 HS TCHNG REG DAY SAL PROF	6,126,279	73,000	6,199,279	6,048,534	0	150,745
31231001 HS TCHG SPED SALARIES PROF	943,413	54,487	997,900	699,044	0	298,856
31232503 HS TCHG SUB TCHRS	105,118	0	105,118	141,970	0	-36,852
31232551 HS TCHG SPED SUB TCHRS	0	0	0	475	0	-475
31233003 HS TCHG SPED ESP	144,732	46,087	190,819	140,291	0	50,528
31234001 HS LIBRARY SVCS SAL PROFF	81,538	0	81,538	81,654	0	-116
31234003 HS LIBRARY SVCS SAL ESO	34,605	0	34,605	33,776	0	830
31235701 HS PROF DEV-SAL PROF	0	0	0	917	0	-917
31235705 HS PROF DEV-CONT SVCS	0	3,000	3,000	1,487	0	1,513
31235715 HS PROF DEV OTHER EXPENSES	43,240	0	43,240	18,499	3,944	20,797
31241005 HS TXT INSTRU EQUIP-CONT S	32,455	0	32,455	29,059	0	3,396
31241011 HS TXT INSTRU EQUIP-GENERA	24,500	-3,740	20,760	16,245	3,878	637
31241012 HS TXT INSTRU EQUIP-EQUIP	6,975	0	6,975	2,925	0	4,050
31241020 HS TXT INSTRU EQUIP-ELA	1,700	16,506	18,206	17,516	0	690
31241022 HS TXT INSTRU EQUIP-MATH	9,242	-47	9,195	9,178	0	17
31241023 HS TXT INSTRU EQUIP-SCIENC	5,925	-5,839	86	0	0	86
31241024 HS TXT INSTRU EQUIP-SOC ST	7,620	2,114	9,734	9,734	0	0

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31241025 HS TXT INSTRU EQUIP-W LANG	5,852	1,233	7,087	6,188	0	899
31241026 HS TXT INSTRU EQUIP-ART	200	400	600	600	0	0
31241027 HS TXT INSTRU EQUIP-MUSIC	450	1,271	1,721	2,239	0	-518
31241028 HS TXT INSTRU EQUIP-HEALTH	400	-371	29	0	0	29
31241029 HS TXT INSTRU EQUIP-PHYS E	466	438	904	904	0	0
31241031 HS TXT INSTRU EQUIP-TECH E	1,769	0	1,769	1,784	0	-15
31241032 HS TXT INSTRU EQUIP-FAM CO	360	392	752	752	0	0
31241033 HS TXT INSTRU EQUIP-BUSNS	3,121	0	3,121	2,871	250	0
31241045 HS TXT INSTRU EQUIP-ALT CL	650	0	650	0	0	650
31241508 HS LIBRARY SVCS-DUES/MEMBE	0	0	0	627	0	-627
31241509 HS LIBRARY SVCS SUBSCRIPTI	905	0	905	0	0	905
31241511 HS LIBRARY BOOKS/PERIOD	17,095	0	17,095	16,891	0	204
31242012 HS TXT INSTR EQUIP -EQUIP	10,913	0	10,913	27,080	0	-16,167
31243005 HS TCHG SPED MATERIALS/SUP	4,000	0	4,000	1,044	0	2,956
31243011 HS TCHG REG DAY-M/S GENERA	0	0	0	24	0	-24
31243015 HS TCHG ALT CLSRM MATERIAL	425	0	425	174	0	251
31243020 HS TCHG REG DAY-M/S ELA	250	494	744	744	0	0
31243022 HS TCHG REG DAY-M/S MATH	1,054	47	1,101	1,101	0	0
31243023 HS TCHG REG DAY-M/S SCIENC	7,075	5,839	12,914	12,756	86	72
31243024 HS TCHG REG DAY-M/S SOC ST	1,963	-1,663	300	300	0	0
31243025 HS TCHG REG DAY-M/S W LANG	200	305	505	505	0	0
31243026 HS TCHG REG DAY-M/S ART	6,235	-400	5,835	5,588	0	237
31243027 HS TCHG REG DAY-M/S MUSIC	3,745	-846	3,099	3,099	0	0
31243028 HS TCHG REG DAY-M/S HEALTH	1,021	371	1,392	1,392	0	0
31243029 HS TCHG REG DAY-M/S PHYS E	2,000	688	2,688	2,688	0	0
31243031 HS TCHG REG DAY-M/S TEC ED	4,380	0	4,380	5,011	0	-631
31243032 HS TCHG REG DAY-M/S FM CNS	2,000	-392	1,608	1,500	0	108
31243033 HS TCHG REG DAY-M/S BUSNS	1,537	0	1,537	1,211	0	326
31244048 HS TCHG REG DAY TRAVEL	6,600	0	6,600	286	0	6,314
31271001 HS GUIDANCE SVCS SALARY PR	0	0	0	2,951	0	-2,951
31271003 HS GUIDANCE SVCS SAL SECRE	354,029	0	354,029	289,599	0	64,430
31272011 HS GUIDANCE SVCS CONT SVC	29,601	0	29,601	33,548	0	-3,947
31272015 HS GUIDANCE SVCS OTHER EXP	12,435	0	12,435	3,741	0	8,694
31280001 HS PSYCH SVCS SALARY PROF	525	0	525	0	0	525
31280005 HS PSYCH SVCS CONT SVC	150,305	0	150,305	150,305	0	0
31280015 HS PSYCH SVCS MAT/SUPP	0	0	0	3,735	0	-3,735
31320001 HS HLTH SVCS SALARY PROF	600	0	600	157	0	443
31320005 HS HLTH SVCS CONT SVC	56,124	0	56,124	54,889	0	1,235
31320011 HS HLTH SVCS CONT PHYSICIA	200	0	200	0	0	200
31320015 HS HLTH SVCS OTHER EXPENSE	1,000	0	1,000	658	0	342
31320054 HS HLTH SVCS SAL SUPPORT	250	0	250	0	0	250
31330041 HS PUPIL TRASPORTATION	11,597	0	11,597	11,664	0	-67
31351001 HS ATHLETIC SVCS-SALARY PR	500	0	500	0	0	500
31351005 HS ATHLETIC SVCS-CONT SVCS	215,781	0	215,781	226,068	0	-10,287
31351011 HS ATHLETIC SVCS-MAT/SUPPL	216,137	0	216,137	183,547	785	31,805
31351015 HS ATHLETIC SVCS-OTHER EXP	51,157	0	51,157	47,988	0	3,169
31351017 HS RVING FUND ATHLETIC RE	18,562	0	18,562	10,101	75	8,386
31351052 HS ATHLETIC SVCS-SALARIES	-300,000	0	-300,000	-156,205	0	-143,795
31352001 HS OTH STUDENT SVC SAL PRO	21,157	0	21,157	18,487	0	2,670
31352017 HS OTH STUDENT SVC GRAD E	72,126	0	72,126	72,461	0	-335
31352042 HS OTH STUDENT SVC OTHER E	5,729	0	5,729	6,309	58	-638
31411004 HS CUST SVCS CUSTODIAL SAL	5,850	0	5,850	1,646	0	4,204
31411048 HS CUST SVCS MATERIAL/SUPP	303,386	0	303,386	345,167	0	-41,781
31412005 HS HEAT BLDG CONT SVCS	35,000	0	35,000	39,512	0	-4,512
31412011 HS HEAT BLDG MATERIAL/SUPP	30,000	0	30,000	29,298	442	260
31412063 HS HEAT BLDG NATURAL GAS	20,000	0	20,000	10,567	0	9,433
	143,000	0	143,000	205,426	0	-62,426

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31412064 HS HEAT BLDG PROPANE	3,500	0	3,500	2,328	0	1,174
31413065 HS UTILITY SVC WATER & SEW	33,000	0	33,000	66,598	0	-33,598
31413078 HS UTILITY SVC ELECTRICIT	231,000	0	231,000	260,819	624	-30,443
31422005 HS MAINT BLDG-PEST CNTRL	0	0	0	1,006	0	-1,006
31422066 HS MAINT BLDG-ELECTRIC	19,000	0	19,000	20,039	0	-1,039
31422067 HS MAINT BLDG-HVAC	0	0	0	946	0	-946
31422068 HS MAINT BLDG-PLUMB/HEATIN	14,000	0	14,000	27,890	960	-14,851
31422069 HS MAINT BLDG-PAINTING	7,000	0	7,000	7,302	0	-302
31422070 HS MAINT BLDG-WOOD/METAL	40,000	0	40,000	39,070	111	819
31422071 HS MAINT BLDG-MASONERY	4,000	0	4,000	3,299	0	701
31422072 HS MAINT BLDG-ROOFING	7,000	0	7,000	6,836	0	164
31422075 HS MAINT BLDG-WINDOWS	9,500	0	9,500	2,376	65	7,059
31423005 HS MAINT EQUIPMENT C/S	20,000	0	20,000	19,980	0	20
31423011 HS MAINT EQUIPMENT M/S	13,000	0	13,000	12,674	0	326
31430005 HS EXTRAORD RPS CONT SVCS	-50,000	0	-50,000	-35,000	0	-15,000
31520005 HS ATHLETIC INSURANCE	4,000	0	4,000	3,800	0	200
31535005 HS RENT/LEASE BLDG	0	9,956	9,956	8,064	0	1,892
40111002 C/O SCH COMM SAL SECRETARI	2,122	0	2,122	1,895	0	227
40111005 C/O SCH COMM CONTRACTED SV	5,000	0	5,000	85	0	4,915
40111008 C/O SCH COMM ADVERTISING	0	0	0	48	0	-48
40111009 C/O SCH COMM SUBSCRIPTIONS	0	0	0	57	0	-57
40111015 C/O SCH COMM OTHER EXPENSE	6,950	0	6,950	5,214	0	1,736
40121000 C/O SUPT OFFICE SALARY PRO	154,200	0	154,200	155,022	0	-822
40121002 C/O SUPT OFFICE-SAL SECRET	44,764	0	44,764	47,000	0	-2,236
40121005 C/O SUPT OFF CONTRACTED SV	18,100	0	18,100	5,022	200	12,878
40121008 C/O SUPT OFF DUES/MEMBERSH	3,000	0	3,000	20,719	0	-17,719
40121009 C/O SUPT OFF SUBSCRIPTIONS	0	0	0	2,406	0	-2,406
40121011 C/O SUPT OFF MATERIAL/SUPP	18,000	0	18,000	4,976	0	13,024
40121015 C/O SUPT OFF OTHER EXPENSE	12,900	0	12,900	2,647	0	10,253
40121048 C/O SUPT OFF TRAVEL EXPENS	3,500	0	3,500	1,204	25	2,271
40122000 C/O ASST SUPT OFF SALARY P	113,269	0	113,269	113,215	0	54
40122002 C/O ASST SUPT SALARY SECRE	43,491	0	43,491	43,493	0	-2
40122010 C/O ASST SUPT OTHER EXP	0	0	0	938	0	-938
40122011 C/O ASST SUPT MATERIALS/SU	0	0	0	920	0	-920
40143007 C/O SCH COMM-LEGAL SERVICE	30,000	0	30,000	7,149	0	22,852
40145000 C/O DISTRICT-WIDE INFO SVC	59,740	0	59,740	61,000	0	-1,260
40235701 C/O PROF DEV-CONT SVCS	0	0	0	250	0	-250
40235705 C/O PROF DEV-CONT SVCS	0	0	0	760	0	-760
40235715 C/O PROF DEV OTHER EXPENSE	21,350	0	21,350	12,804	0	8,546
40243011 HS RVING FUND-GEN. REIMB	-15,000	0	-15,000	0	0	-15,000
40245111 C/O INSTRUC TECH-MATER/SU	99,412	0	99,412	93,620	568	5,224
40245505 C/O INSTRUC TECH-CONTR SVC	24,900	0	24,900	15,041	0	9,859
40245514 INSTRUC TECH-CONTR SVCS	0	0	0	1,647	0	-1,647
40330000 TRANS COORDINATOR SALARY	35,470	0	35,470	25,235	0	10,235
40330005 SPED VAN LEASE/MISC ESP	61,005	0	61,005	0	0	61,005
40330056 C/P PAY TO RIDE REVENUE	-330,000	0	-330,000	0	0	-330,000
40330057 C/O LATE BUS REVENUE	-4,000	0	-4,000	0	0	-4,000
40330058 C/O CROSSING GUARDS SALARY	44,280	0	44,280	74,213	0	-29,933
40330061 REG ED TRANSPORTATION	843,480	0	843,480	605,485	0	237,995
40411004 C/O CUST SVCS CUSTODIAL SA	17,451	0	17,451	0	0	17,451
40412063 C/O HEAT BLDG PROPANE	209,890	0	209,890	0	0	209,890
40413062 C/O UTILITY SVC TELEPHONE	155,100	0	155,100	158,354	2,805	-6,058

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40413078 C/O UTILITY SVC ELECTRICIT	217,950	0	217,950	0	0	0	217,950	0
40423005 C/O MAINT EQUIPMENT C/S	0	0	0	0	2,394	798	-3,192	2,000
40423011 C/O MAINT EQUIPMENT M/S	2,000	0	2,000	0	0	0	-30,903	303
40445000 TECH MAINT SALARY PROFF	226,154	0	226,154	0	257,057	0	61,428	0
40445048 TECH MAINT SALARY TRAVEL	1,750	0	1,750	0	1,447	0	-179,568	-11,885
40445052 TECH MAINT SALARY OTHER	256,805	0	256,805	0	195,377	0	66,607	0
40520005 SCHOOL DEPT HEALTH INS EXP	2,967,727	15,100	2,982,827	0	3,162,395	0	-200,000	-50,000
40520015 LONG TERM DISABILITY INSUR	15,000	0	15,000	0	26,885	0	-150,000	-300,000
40520017 MEDICARE PAYROLL TAX	582,784	0	582,784	0	516,177	0	810	671
40520038 SOLUTIONS/FOOD SVC REIMG	-70,000	0	-70,000	0	0	0	196	240
40600000 COMMUNITY SCHOOLS SAL PROF	-200,000	0	-200,000	0	-50,000	0	-126	-3,322
40999617 LIFE LONG LEARNIN REIMB A	-100,000	0	-100,000	0	0	0	30,576	-30
40999717 SCHOOL CHOICE REIMB ACCT	-150,000	0	-150,000	0	0	0	4,044	90
40999945 MEDICAID REIMBURSEMENT	-300,000	0	-300,000	0	0	0	0	0
41211000 SUPRV-INSTRU SVCS SALARY P	97,791	0	97,791	0	96,981	0	810	671
41211008 SUPRV-INSTRU SVCS DUES/MEM	881	0	881	0	210	0	196	240
41211011 SUPRV INSTRU SVCS MAT/SUPP	5,300	0	5,300	0	5,065	39	-126	-3,322
41211015 SUPRV INSTRU SVCS OTHER EX	990	-500	490	0	250	0	30,576	-30
41211048 SUPRV INSTRU SVCS TRAVEL	0	500	500	0	626	0	4,044	90
41235701 S/INSTRU PROF DEV-SAL PROF	0	0	0	0	3,322	0	0	0
41235705 S/INSTRU PROF DEV-CONT SVC	143,965	-42,357	101,608	0	71,032	0	0	0
41235709 SUPRV INSTR PROF DEV-SUBSC	0	0	0	0	30	0	0	0
41235711 S/ SVCS PROF DEV MAT/SUPP	0	8,667	8,667	0	4,623	0	0	0
41235715 SUPRV INSTRU PROF DEV OTH	0	690	690	0	600	0	0	0
41235748 SUPRV INSTRU SVCS P D TRA	0	0	0	0	0	0	0	0
42210005 SUPRV PPS CONTRACTED SVCS	0	400	400	0	400	0	0	0
42211000 SUPRV PPS SALARY PROFESSIO	187,985	0	187,985	0	190,301	0	-2,316	-40,320
42211002 SUPRV PPS SALARY SECRETARI	63,599	0	63,599	0	103,919	0	2,886	150
42211011 SUPRV PPS MATERIALS/SUPPLI	4,260	13,000	17,260	0	14,793	0	2,363	0
42211015 SUPRV PPS OTHER EXPENSES	1,550	4,000	5,550	0	3,037	0	0	0
42211049 SUPRV TCHNG SVC CONTRACTED	7,600	-7,600	0	0	0	0	0	0
42225011 SUPRV PPS-TECH MAT/SUPPLIE	5,000	9,084	14,084	0	14,084	0	0	0
42232005 SUPRV PPS TCHNG SPED CONTR	48,900	122,600	171,500	0	124,755	7,161	39,585	0
42235748 PPS PROF DEV TRAVEL	7,200	-7,200	0	0	0	0	0	0
42242012 PPS TXT INSTR EQUIP-EQUIP	3,000	100	3,100	0	2,995	0	105	45
42245505 PPS INSTRUC TECH-CONTR SVC	250	0	250	0	206	0	6,289	-942
42280005 PPS PSYCH SVCS CONT SVC	17,800	8,000	25,800	0	19,386	125	0	500
42320015 PPS HLTH SVCS MAT/SUPPLIES	1,000	16,975	17,975	0	18,917	0	0	0
42320048 PPS HLTH SVCS TRAVEL	500	0	500	0	0	0	0	0
42330059 SPED VAN DRIVERS-SALARIES	108,251	0	108,251	0	121,078	0	-12,827	21,594
42330060 SPED TRANSPORTATION	674,561	0	674,561	0	652,075	893	-3,057	-8,458
42423005 PPS MAINT EQUIPMENT C/S	0	0	0	0	2,424	633	-5,680	247,461
42423042 SPED MGT MAINT EQUIPMENT M	21,000	7,200	28,200	0	36,101	557	86,321	-726,000
42910045 SPED OUTSIDE TUITIONS PS	437,135	0	437,135	0	437,810	5,005	-1,890	-1,400
42930045 SPED OUTSIDE TUITIONS PRIV	1,517,250	0	1,517,250	0	1,268,039	1,750	-575	-10,822
42940045 SPED OUTSIDE TUITIONS COLL	1,138,725	0	1,138,725	0	1,052,404	0	70	-1,650
42999845 CIRCUIT BREAKER REIMBURSEM	-1,000,000	274,000	-726,000	0	0	0	0	0
43142000 HR SALARY PROFESSIONAL	80,110	0	80,110	0	82,000	0	-1,890	-1,400
43142002 HR SALARY SECRETARIAL	32,815	0	32,815	0	34,215	0	-575	-10,822
43142005 HR CONTRACTED SERVICES	0	0	0	0	575	0	0	0
43142006 HR ADVERTISING EXPENSE	0	34,374	34,374	0	45,195	0	0	0
43142008 HR DUES/MEMBERSHIPS	380	0	380	0	310	0	70	-1,650
43142009 HR SUBSCRIPTIONS	0	0	0	0	1,650	0	0	0

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43142011 HR MATERIAL/SUPPLIES		3,500	0	3,500	4,036	0	-536
43142015 HR OTHER EXPENSES		0	0	0	441	0	-441
44141000 C/O FINANCIAL SVCS PROF SA		91,785	0	91,785	92,676	0	-891
44141002 C/O FINANCIAL SVCS SAL SEC		176,287	0	176,287	189,030	0	-12,743
44141005 C/O FINANCIAL SVCS TRAVEL		8,641	0	8,641	9,420	0	-779
44141008 C/O FINANCIAL SVCS DUES/ME		300	0	300	150	0	150
44141011 C/O FINANCIAL SVCS M/S		8,000	0	8,000	7,926	124	-50
44141015 C/O FINANCIAL SVCS OTHER E		0	0	0	54	0	-54
45360004 C/O CUST SVCS SECURITY GUA		38,779	0	38,779	39,942	0	-1,163
45411053 C/O CUST SVCS CUSTODIAL OT		20,300	0	20,300	34,050	0	-13,750
45411055 C/O CUST SVCS CUSTODIAL SU		0	0	0	54,001	0	-54,001
45413074 C/O UTILITY SVC TRASH REMV		100,000	0	100,000	109,679	1,000	-10,679
45421004 C/O MAINT GRNDS SALARY OTH		200,120	0	200,120	205,766	0	-5,646
45421005 C/O MAINT GRNDS CONT. SVCS		10,000	0	10,000	15,650	0	-5,650
45421073 C/O MAINT GRNDS MAT/SUPPLI		45,000	0	45,000	42,796	1,238	965
45422048 C/O MAINT BLDG MILEAGE REI		2,500	0	2,500	34,769	0	10,231
45423005 FACIL MGT MAINT EQUIPMENT		25,000	0	25,000	1,547	0	953
45423011 FAC MGT MAINT EQUIPMENT		4,000	0	4,000	42,857	0	-17,857
45430005 FAC MGT EXTRAROD RPRS C/S		0	0	0	4,892	0	-892
45430011 FAC MGT EXTRAROD RPRS M/S		0	0	0	4,800	0	-4,800
45450000 FACILITY MGT SALARY PROFF		155,288	0	155,288	159,086	0	-3,798
45450002 FACILITY MGT SALARY SECR.		64,690	0	64,690	66,525	0	-1,835
45450005 FACILITY MGT SALARY CONT S		8,500	0	8,500	7,027	0	1,473
45450008 FACILITY MGT SALARY DUES/M		0	0	0	420	0	-420
45450011 FACILITY MGT SALARY MAT/SU		6,000	0	6,000	5,900	0	100
45450015 FACILITY MGT SALARY OTHER		6,100	0	6,100	6,034	29	37
45450077 FACILITY MGT SALARY SEASON		0	0	0	1,728	0	-1,728
TOTAL FRANKLIN PUBLIC SCHOOLS		50,443,000	702,833	51,145,833	51,044,454	91,043	10,337
01350311 HIGH SCHOOL FEASABILITY STDY							
01350311 570000 OTHER EXPENSES		0	47,350	47,350	37,626	0	9,724
TOTAL HIGH SCHOOL FEASABILITY STDY		0	47,350	47,350	37,626	0	9,724
01350312 HIGH SCHOOL SPRINKLER 05-61							
01350312 580000 CAPITAL OUTLAY		0	11,915	11,915	11,300	0	615
TOTAL HIGH SCHOOL SPRINKLER 05-61		0	11,915	11,915	11,300	0	615
TOTAL TRI-COUNTY REGIONAL SCHOOL		1,299,432	-10,000	1,289,432	1,288,914	0	518
01395700 VOCATIONAL TUITION							
01395700 570000 OTHER EXPENSES		0	103	103	0	0	103
TOTAL VOCATIONAL TUITION		0	103	103	0	0	103
01410420 DPW BOND FORFEITS MAPLE TREE							
01410420 570000 OTHER EXPENSES		0	14,298	14,298	0	0	14,298
TOTAL DPW BOND FORFEITS MAPLE TREE		0	14,298	14,298	0	0	14,298

TOWN OF FRANKLIN 2007 GENERAL FUND	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01410421 DPW BOND FORFEITS CRANBERRY W						
01410421 570000 OTHER EXPENSES	0	3,235	3,235	0	0	3,235
TOTAL DPW BOND FORFEITS CRANBERRY W	0	3,235	3,235	0	0	3,235
01410422 DPW BOND FORFEITS BUCK HILL ES						
01410422 570000 OTHER EXPENSES	0	10,000	10,000	0	0	10,000
TOTAL DPW BOND FORFEITS BUCK HILL ES	0	10,000	10,000	0	0	10,000
01425900 FY 2002 CAPTL RECREATION FIELD						
01425900 580000 CAPITAL OUTLAY	0	2,000	2,000	2,000	0	0
TOTAL FY 2002 CAPTL RECREATION FIELD	0	2,000	2,000	2,000	0	0
01440100 DPW/HIGHWAY - SALARIES						
01440100 511010 DEPARTMENT HEAD	72,100	0	72,100	72,690	0	-590
01440100 511520 ADMINISTRATIVE PERSONNEL	58,453	0	58,453	58,452	0	1
01440100 511620 PERMANENT PERSONNEL	463,983	9,132	473,115	442,000	0	31,115
01440100 512040 CLERICALS/HELPERS	2,000	0	2,000	0	0	2,000
01440100 513120 SCHEDULED OVERTIME	1,200	0	1,200	3,202	0	-2,002
01440100 513140 NON-SCHEDULED OVERTIME	60,000	3,171	63,171	75,155	0	-11,984
01440100 513250 SPECIAL DETAILS	15,000	0	15,000	19,106	0	-4,106
01440100 513290 FLSA OVERTIME DIFFERENTIAL	450	0	450	359	0	91
01440100 514060 ADDITIONAL ASSIGNED DUTIE	900	0	900	0	0	900
01440100 514070 FITNESS BONUS	200	0	200	0	0	200
01440100 514080 SICK LEAVE INCENTIVE	2,200	0	2,200	550	0	1,650
01440100 515050 LONGEVITY	3,125	300	3,425	2,650	0	775
TOTAL DPW/HIGHWAY - SALARIES	679,611	12,603	692,214	674,164	0	18,050
01440200 DPW/HIGHWAY - EXPENSES						
01440200 517030 MEAL ALLOWANCES	0	750	750	650	0	100
01440200 517050 PROFESSIONAL LICENSES	0	100	100	100	0	0
01440200 517060 NON-PROFESSIONAL LICENSES	0	0	0	400	0	-400
01440200 519050 CLEANING ALLOWANCE	6,600	0	6,600	6,600	0	0
01440200 521010 ELECTRICITY	18,700	0	18,700	39,257	0	-20,557
01440200 524030 EQUIPMENT MAINTENANCE	15,000	0	15,000	11,317	0	3,683
01440200 524090 OTHER CONTRACTUAL SERVICE	39,050	0	39,050	13,492	1,013	24,545
01440200 525060 SIGNS/POSTS MAINTENANCE	15,000	0	15,000	8,614	0	6,386
01440200 527030 EQUIPMENT RENTAL/LEASE	5,000	0	5,000	3,932	961	107
01440200 530300 HEALTH/MEDICAL SERVICES	2,500	0	2,500	0	0	2,500
01440200 530700 ARCHITECTS & ENGINEERS	5,500	0	5,500	0	0	5,500
01440200 530920 CONTRACTED SERVICES	80,000	0	80,000	50,979	0	29,021
01440200 542110 UNIFORMS	2,500	0	2,500	3,712	0	-1,212
01440200 543010 BUILDINGS - M & R SUPPLIE	70,000	0	70,000	97,517	4,716	-32,233
01440200 543040 EQUIPMENT - M&R SUPPLIES	600	0	600	835	0	-235
01440200 543090 GENERAL HARDWARE/TOOLS	5,000	0	5,000	3,263	0	1,737
01440200 546090 OTHER GROUNDKEEPING SUPP	1,400	0	1,400	0	0	1,400
01440200 549050 FOOD - DEPARTMENTAL	1,000	0	1,000	2,635	0	-1,635
01440200 550010 HEALTH/MEDICAL SUPPLIES	600	0	600	0	0	600
01440200 553900 OTHER EQUIPMENT	6,800	0	6,800	6,544	675	-419
01440200 554035 CHEMICALS	7,900	0	7,900	0	0	7,900
01440200 554080 CULVERTS & DRAINAGE SUPPL	1,000	0	1,000	2,470	1,000	-1,470
01440200 554100 OTHER PUBLIC WORKS SUPPLI	6,000	0	6,000	11,630	2,426	-8,056

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01440200 571100 MEETINGS & CONFERENCES		2,000	0	2,000	1,655	0	345
01440200 573010 DUES AND MEMBERSHIPS		500	0	500	175	0	325
TOTAL DPW/HIGHWAY - EXPENSES		292,650	850	293,500	265,777	23,594	4,129
DPW SPECIAL ARTICLES							
01440500 588101 UNION ST CONST 2007 06-57		0	300,000	300,000	116,075	173,925	10,000
TOTAL DPW SPECIAL ARTICLES		0	300,000	300,000	116,075	173,925	10,000
01440800 DPW - HIGHWAY ENCUMBRANCES							
01440800 570000 OTHER EXPENSES		0	111,584	111,584	4,555	0	107,029
TOTAL DPW - HIGHWAY ENCUMBRANCES		0	111,584	111,584	4,555	0	107,029
01440900 HIGHWAY CAPITAL 2002 CARRYFORW							
01440900 580000 CAPITAL OUTLAY		0	201,015	201,015	160,439	15,599	24,977
TOTAL HIGHWAY CAPITAL 2002 CARRYFORWARD		0	201,015	201,015	160,439	15,599	24,977
01441100 DPW/PARK & TREE - SALARIES							
01441100 511620 PERMANENT PERSONNEL		91,064	2,037	93,101	66,204	0	26,898
01441100 512280 SEASONAL STAFF		34,711	0	34,711	31,079	0	3,632
01441100 513140 NON-SCHEDULED OVERTIME		10,000	0	10,000	12,307	0	-2,307
01441100 513290 FLSA OVERTIME DIFFERENTIAL		125	0	125	127	0	-2
01441100 514070 FITNESS BONUS		200	0	200	0	0	200
01441100 514080 SICK LEAVE INCENTIVE		400	0	400	0	0	400
01441100 515050 LONGEVITY		450	0	450	450	0	0
TOTAL DPW/PARK & TREE - SALARIES		136,950	2,037	138,987	110,167	0	28,820
01441200 DPW/PARK & TREE - EXPENSES							
01441200 517030 MEAL ALLOWANCES		0	0	0	100	0	-100
01441200 519050 CLEANING ALLOWANCE		1,200	0	1,200	900	0	300
01441200 524015 GROUNDS MAINTENANCE		15,000	0	15,000	6,782	3,048	5,170
01441200 524030 EQUIPMENT MAINTENANCE		700	0	700	0	0	700
01441200 524090 OTHER CONTRACTUAL SERVICE		450	0	450	0	0	450
01441200 530920 CONTRACTED SERVICES		9,000	0	9,000	5,000	0	4,000
01441200 543010 BUILDINGS - M & R SUPPLIE		28,500	0	28,500	3,155	0	25,345
01441200 543090 GENERAL HARDWARE/TOOLS		5,000	0	5,000	4,326	0	674
01441200 546090 OTHER GROUNDSKEEPING SUPP		16,000	0	16,000	10,107	1,472	4,421
01441200 553900 OTHER EQUIPMENT		2,500	0	2,500	0	0	2,500
01441200 554035 CHEMICALS		2,000	0	2,000	1,663	0	337
01441200 554100 OTHER PUBLIC WORKS SUPPLI		9,000	0	9,000	5,015	0	3,985
TOTAL DPW/PARK & TREE - EXPENSES		89,350	0	89,350	37,049	4,520	47,781
01442100 DPW/SNOW & ICE - SALARIES							
01442100 513140 NON-SCHEDULED OVERTIME		80,000	0	80,000	78,205	0	1,795
01442100 513250 SPECIAL DETAILS		3,000	0	3,000	611	0	2,390
TOTAL DPW/SNOW & ICE - SALARIES		83,000	0	83,000	78,815	0	4,185
01442200 DPW/SNOW & ICE - EXPENSES							
01442200 527030 EQUIPMENT RENTAL/LEASE		250,000	0	250,000	104,524	0	145,476
01442200 549050 FOOD - DEPARTMENTAL		500	0	500	615	0	-115

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01442200 553900 OTHER EQUIPMENT		4,000	0	4,000	6,526	616	-3,142
01442200 554020 STREET SALT		150,000	0	150,000	328,453	0	-178,453
01442200 554030 SAND & GRAVEL		55,000	0	55,000	19,074	0	35,926
01442200 554035 CHEMICALS		9,000	0	9,000	2,384	0	6,616
TOTAL DPW/SNOW & ICE - EXPENSES		468,500	0	468,500	461,577	616	6,308
01443100 DPW/CENTRAL MOTORS - SALARIES							
01443100 511620 PERMANENT PERSONNEL		143,353	3,486	146,839	153,242	0	-6,403
01443100 513140 NON-SCHEDULED OVERTIME		6,000	426	6,426	8,139	0	-1,713
01443100 513290 FLSA OVERTIME DIFFERENTIAL		100	0	100	59	0	41
01443100 514080 SICK LEAVE INCENTIVE		600	0	600	200	0	400
01443100 515050 LONGEVITY		975	100	1,075	975	0	100
TOTAL DPW/CENTRAL MOTORS - SALARIES		151,028	4,012	155,040	162,614	0	-7,575
01443200 DPW/CENTRAL MOTORS - EXPENSES							
01443200 517030 MEAL ALLOWANCES		0	150	150	150	0	0
01443200 519060 TOOL ALLOWANCE		1,600	450	2,050	2,050	0	0
01443200 524020 VEHICLE MAINTENANCE		23,300	0	23,300	2,647	331	20,322
01443200 524030 EQUIPMENT MAINTENANCE		28,000	0	28,000	8,416	564	19,020
01443200 524060 COMMUNICATIONS EQUIPMENT		6,000	0	6,000	9,592	0	-3,592
01443200 524090 OTHER CONTRACTUAL SERVICE		7,740	0	7,740	7,320	0	420
01443200 527060 UNIFORMS RENTAL		3,330	0	3,330	3,183	0	147
01443200 541010 GASOLINE		228,000	0	228,000	305,608	0	-77,608
01443200 542110 UNIFORMS		300	0	300	420	0	-120
01443200 548010 VEHICULAR PARTS & ACCESSO		180,000	0	180,000	105,438	0	74,562
01443200 548020 VEHICULAR TIRES & TUBES		5,000	0	5,000	16,844	0	-11,844
01443200 548030 VEHICULAR LUBRICANTS		9,000	0	9,000	5,421	0	3,579
01443200 548090 OTHER VEHICULAR SUPPLIES		3,000	0	3,000	0	0	3,000
01443200 553900 OTHER EQUIPMENT		6,000	0	6,000	1,562	3,105	1,333
01443200 554100 OTHER PUBLIC WORKS SUPPLI		7,000	0	7,000	906	0	6,094
01443200 571100 MEETINGS & CONFERENCES		400	0	400	330	0	70
TOTAL DPW/CENTRAL MOTORS - EXPENSES		508,670	600	509,270	469,887	4,000	35,383
01443800 DPW - CENTRAL MOTORS ENCUMBER							
01443800 570000 OTHER EXPENSES		0	575	575	575	0	0
TOTAL DPW - CENTRAL MOTORS ENCUMBER		0	575	575	575	0	0
01444200 DPW/GARAGE - EXPENSES							
01444200 524030 EQUIPMENT MAINTENANCE		5,000	0	5,000	0	0	5,000
01444200 534020 TELEPHONE		4,000	0	4,000	78	0	3,922
01444200 543010 BUILDINGS - M & R SUPPLIE		2,500	0	2,500	2,133	1,000	-633
01444200 543040 EQUIPMENT - M&R SUPPLIES		200	0	200	0	0	200
01444200 543060 CUSTODIAL - M&R SUPPLIES		3,000	0	3,000	375	0	2,625
01444200 543090 GENERAL HARDWARE/TOOLS		400	0	400	0	0	400
01444200 554100 OTHER PUBLIC WORKS SUPPLI		2,800	0	2,800	1,857	0	943
TOTAL DPW/GARAGE - EXPENSES		17,900	0	17,900	4,444	1,000	12,456

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01445200 DPW/FORESTRY - EXPENSES							
01445200 530900 OTHER PROFESSIONAL SERVIC		24,000	0	24,000	14,580	0	9,420
01445200 530920 CONTRACTED SERVICES		7,200	0	7,200	6,600	0	600
01445200 554035 CHEMICALS		4,000	0	4,000	4,829	0	-829
01445200 554100 OTHER PUBLIC WORKS SUPPLI		2,000	0	2,000	1,595	0	405
TOTAL DPW/FORESTRY - EXPENSES		37,200	0	37,200	27,604	0	9,596
01446100 DPW/RECYCLING - SALARIES							
01446100 511520 ADMINISTRATIVE PERSONNEL		11,000	0	11,000	10,769	0	231
01446100 512050 PART-TIME PERSONNEL		6,500	0	6,500	5,287	0	1,233
TOTAL DPW/RECYCLING - SALARIES		17,500	0	17,500	16,037	0	1,463
01446200 DPW/RECYCLING - EXPENSES							
01446200 530900 OTHER PROFESSIONAL SERVIC		26,300	0	26,300	26,362	0	-62
01446200 534020 TELEPHONE		300	0	300	397	0	-97
01446200 554100 OTHER PUBLIC WORKS SUPPLI		5,000	0	5,000	5,230	0	-230
TOTAL DPW/RECYCLING - EXPENSES		31,600	0	31,600	31,989	0	-389
01449100 DPW/ADMINISTRATION - SALARIES							
01449100 511010 DEPARTMENT HEAD		107,272	0	107,272	107,678	0	-406
01449100 511520 ADMINISTRATIVE PERSONNEL		90,495	0	90,495	97,722	0	-7,227
01449100 511620 PERMANENT PERSONNEL		108,565	0	108,565	110,712	0	-2,147
01449100 513140 NON-SCHEDULED OVERTIME		9,450	0	9,450	4,514	0	4,936
01449100 513290 FLSA OVERTIME DIFFERENTIAL		100	0	100	0	0	100
01449100 514050 EDUCATION INCENTIVE PAY		351	0	351	0	0	351
01449100 515050 LONGEVITY		443	0	443	722	0	-279
01449100 519020 SICK LEAVE/VACATION BUY B		485	0	485	366	0	120
TOTAL DPW/ADMINISTRATION - SALARIES		317,161	0	317,161	321,712	0	-4,551
01449200 DPW/ADMINISTRATION - EXPENSES							
01449200 524030 EQUIPMENT MAINTENANCE		8,142	0	8,142	0	0	8,142
01449200 530700 ARCHITECTS & ENGINEERS		36,000	0	36,000	35,798	0	202
01449200 530950 CONSULTING SERVICES		37,000	0	37,000	37,815	0	-815
01449200 534020 TELEPHONE		6,600	0	6,600	6,354	0	246
01449200 534030 ADVERTISING-GENERAL		5,000	0	5,000	383	0	4,617
01449200 534040 PRINTING SERVICES		1,000	0	1,000	495	0	505
01449200 542010 OFFICE SUPPLIES		7,500	0	7,500	5,851	0	1,649
01449200 542080 OFFICE EQUIPMENT		6,000	0	6,000	5,830	0	170
01449200 553900 OTHER EQUIPMENT		4,000	0	4,000	972	0	3,028
01449200 554100 OTHER PUBLIC WORKS SUPPLI		5,000	0	5,000	427	0	4,573
01449200 557090 OTHER DEPARTMENTAL SUPPLI		600	0	600	98	0	502
01449200 571100 MEETINGS & CONFERENCES		5,000	0	5,000	3,752	450	798
01449200 573010 DUES AND MEMBERSHIPS		5,000	0	5,000	2,174	0	2,826
TOTAL DPW/ADMINISTRATION - EXPENSES		126,842	0	126,842	99,949	450	26,443
TOTAL DEPARTMENT OF PUBLIC WORKS		2,957,962	633,276	3,591,238	3,043,428	223,704	324,105
01424200 STREET LIGHTING							
01424200 521010 ELECTRICITY		175,000	-23,000	152,000	128,940	0	23,060
TOTAL STREET LIGHTING		175,000	-23,000	152,000	128,940	0	23,060

TOWN OF FRANKLIN 2007 GENERAL FUND	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01510100 HEALTH - SALARIES						
01510100 511010 DEPARTMENT HEAD	58,092	0	58,092	58,090	0	2
01510100 511520 ADMINISTRATIVE PERSONNEL	35,927	0	35,927	35,453	0	474
01510100 512040 PART-TIME SUPPORT STAFF	11,760	1,896	13,456	13,032	0	424
01510100 514050 EDUCATION INCENTIVE PAY	0	0	0	850	0	-850
01510100 515050 LONGEVITY	525	0	525	575	0	-50
TOTAL HEALTH - SALARIES	106,304	1,896	108,000	108,000	0	0
01510200 HEALTH - EXPENSES						
01510200 524090 OTHER CONTRACTUAL SERVICE	0	0	0	480	0	-480
01510200 530900 OTHER PROFESSIONAL SERVICE	1,250	-1,896	-446	560	0	-1,006
01510200 534020 TELEPHONE	540	0	540	194	0	346
01510200 534030 ADVERTISING-GENERAL	150	0	150	0	0	150
01510200 542010 OFFICE SUPPLIES	1,200	0	1,200	766	0	434
01510200 542080 OFFICE EQUIPMENT	560	0	560	220	0	340
01510200 550010 HEALTH/MEDICAL SUPPLIES	300	0	300	60	0	240
01510200 555015 BOOKS & SUBSCRIPTIONS	500	0	500	425	0	75
01510200 571100 MEETINGS & CONFERENCES	250	0	250	262	0	-12
01510200 573010 DUES AND MEMBERSHIPS	100	0	100	145	0	-45
TOTAL HEALTH - EXPENSES	4,850	-1,896	3,154	3,112	0	41
TOTAL BOARD OF HEALTH	111,154	0	111,154	111,113	0	41
01525200 PUBLIC HEALTH SERVICES						
01525200 530900 OTHER PROFESSIONAL SERVICE	20,000	0	20,000	20,000	0	0
TOTAL PUBLIC HEALTH SERVICES	20,000	0	20,000	20,000	0	0
01541100 COUNCIL ON AGING - SALARIES						
01541100 511520 ADMINISTRATIVE PERSONNEL	52,530	0	52,530	52,529	0	1
01541100 511710 BUS & VAN DRIVERS	50,240	0	50,240	48,381	0	1,859
01541100 512040 PART-TIME SUPPORT STAFF	27,530	0	27,530	23,664	0	3,866
TOTAL COUNCIL ON AGING - SALARIES	130,300	0	130,300	124,574	0	5,726
01541200 COUNCIL ON AGING - EXPENSES						
01541200 530350 HOME CARE SERVICES	3,263	0	3,263	3,263	0	0
01541200 533090 TRANSPORTATION	2,000	0	2,000	0	0	2,000
01541200 534010 POSTAGE	350	0	350	320	0	30
01541200 542010 OFFICE SUPPLIES	1,000	0	1,000	904	0	96
TOTAL COUNCIL ON AGING - EXPENSES	8,613	0	8,613	6,439	0	2,174
TOTAL COUNCIL ON AGING	138,913	0	138,913	131,013	0	7,900
01543100 VETERANS SERVICES - SALARIES						
01543100 511520 ADMINISTRATIVE PERSONNEL	34,300	80	34,380	34,380	0	0
TOTAL VETERANS SERVICES - SALARIES	34,300	80	34,380	34,380	0	0

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01543200 VETERANS SERVICES - EXPENSES							
01543200 519090 VEHICLE ALLOWANCE		600	0	600	600	0	0
01543200 542010 OFFICE SUPPLIES		400	0	400	455	0	-55
01543200 571100 MEETINGS & CONFERENCES		200	-80	120	100	0	20
01543200 573010 DUES AND MEMBERSHIPS		100	0	100	0	0	100
TOTAL VETERANS SERVICES - EXPENSES		1,300	-80	1,220	1,155	0	64
01543600 VETERANS ASSISTANCE							
01543600 577010 ORDINARY BENEFITS		58,000	21,200	79,200	74,844	0	4,356
01543600 577040 ASSISTANCE - MEDICAL		25,000	-16,200	8,800	8,799	0	1
01543600 577090 OTHER VETERANS ASSISTANCE		2,000	0	2,000	2,000	0	0
TOTAL VETERANS ASSISTANCE		85,000	5,000	90,000	85,643	0	4,357
TOTAL VETERANS SERVICES		120,800	5,000	125,800	121,178	0	4,422
01610100 LIBRARY - SALARIES							
01610100 511010 DEPARTMENT HEAD		70,555	0	70,555	70,555	0	0
01610100 511460 STAFF LIBRARIANS		465,751	-31,000	434,751	434,622	0	129
01610100 511520 ADMINISTRATIVE PERSONNEL		50,000	-1,000	49,000	48,794	0	206
01610100 512040 PART-TIME SUPPORT STAFF		50,374	0	50,374	47,607	0	2,767
01610100 512280 SEASONAL STAFF		10,000	0	10,000	7,448	0	2,552
01610100 513120 SCHEDULED OVERTIME		10,000	0	10,000	12,947	0	-2,947
01610100 513210 VACATION COVERAGE		15,000	0	15,000	18,567	0	-3,567
01610100 513220 ILLNESS COVERAGE		9,000	0	9,000	5,716	0	3,284
01610100 514050 EDUCATION INCENTIVE PAY		10,800	0	10,800	9,870	0	930
01610100 515050 LONGEVITY		6,075	0	6,075	5,725	0	350
TOTAL LIBRARY - SALARIES		697,555	-32,000	665,555	661,851	0	3,704
01610200 LIBRARY - EXPENSES							
01610200 517040 TUITION REIMBURSEMENT		3,000	0	3,000	3,000	0	0
01610200 524030 EQUIPMENT MAINTENANCE		0	0	0	3,155	0	-3,155
01610200 524040 OFFICE EQUIPMENT MAINTENANCE		6,000	0	6,000	7,282	0	-1,282
01610200 524090 OTHER CONTRACTUAL SERVICE		36,000	0	36,000	36,876	0	-876
01610200 534040 PRINTING SERVICES		1,000	0	1,000	309	0	691
01610200 542010 OFFICE SUPPLIES		5,000	15,000	20,000	10,301	0	9,699
01610200 542080 OFFICE EQUIPMENT		1,000	0	1,000	342	0	658
01610200 555010 BOOKS AND PUBLICATIONS		135,000	2,955	137,955	137,533	0	422
01610200 555190 OTHER LIBRARY SUPPLIES		12,000	0	12,000	15,821	0	-3,821
01610200 571100 MEETINGS & CONFERENCES		3,000	0	3,000	748	0	2,252
TOTAL LIBRARY - EXPENSES		202,000	17,955	219,955	215,367	0	4,588
01610800 LIBRARY ENCUMBRANCE							
01610800 570000 OTHER EXPENSES		0	12,855	12,855	0	0	12,855
TOTAL LIBRARY ENCUMBRANCE		0	12,855	12,855	0	0	12,855
TOTAL LIBRARY		899,555	-1,190	898,365	877,218	0	21,147

TOWN OF FRANKLIN 2007 GENERAL FUND	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01630100 RECREATION - SALARIES						
01630100 511010 DEPARTMENT HEAD	59,808	0	59,808	59,533	0	275
01630100 511580 OTHER CLERICAL SUPPORT	35,918	0	35,918	35,927	0	-9
01630100 512280 SEASONAL STAFF	97,429	8,185	105,614	105,880	0	-266
01630100 515050 LONGEVITY	575	0	575	575	0	0
TOTAL RECREATION - SALARIES	193,730	8,185	201,915	201,915	0	0
01630200 RECREATION - EXPENSES						
01630200 519090 VEHICLE ALLOWANCE	600	0	600	500	0	100
01630200 524090 OTHER CONTRACTUAL SERVICE	1,918	0	1,918	1,825	0	93
01630200 527030 EQUIPMENT RENTAL/LEASE	6,000	0	6,000	10,701	0	-4,701
01630200 527061 UNIFORM PURCHASE	9,400	0	9,400	605	0	8,795
01630200 530910 RECREATION PROGRAMS	172,000	-8,185	163,815	157,207	0	6,608
01630200 534020 TELEPHONE	2,600	0	2,600	3,659	0	-1,059
01630200 534040 PRINTING SERVICES	6,000	0	6,000	5,712	0	288
01630200 538060 OTHER TRANSPORTATION	4,000	0	4,000	2,375	0	1,625
01630200 542010 OFFICE SUPPLIES	5,000	0	5,000	4,326	0	674
01630200 571100 MEETINGS & CONFERENCES	400	0	400	0	0	400
01630200 573010 DUES AND MEMBERSHIPS	100	0	100	660	0	-560
TOTAL RECREATION - EXPENSES	208,018	-8,185	199,833	187,569	0	12,263
TOTAL RECREATION	401,748	0	401,748	389,485	0	12,263
01691200 HISTORICAL COMM - EXPENSES						
01691200 524030 EQUIPMENT MAINTENANCE	300	0	300	240	0	60
01691200 534020 TELEPHONE	200	0	200	0	0	200
01691200 534040 PRINTING SERVICES	150	0	150	0	0	150
01691200 538040 RECORDS PRESERVATION	100	0	100	553	0	-453
01691200 557090 OTHER DEPARTMENTAL SUPPLI	150	0	150	142	0	8
TOTAL HISTORICAL COMM - EXPENSES	900	0	900	935	0	-35
01692200 MEMORIAL DAY - EXPENSES						
01692200 546030 FLAGS/FLOWERS	1,000	0	1,000	808	0	192
TOTAL MEMORIAL DAY - EXPENSES	1,000	0	1,000	808	0	192
01694200 C.A.T.V. COMMITTEE - EXPENSES						
01694200 557090 OTHER DEPARTMENTAL SUPPLI	4,000	0	4,000	4,000	0	0
TOTAL C.A.T.V. COMMITTEE - EXPENSES	4,000	0	4,000	4,000	0	0
01695200 CULTURAL COUNCIL - EXPENSES						
01695200 557020 SOCIAL & CULTURAL PROGRAM	2,000	0	2,000	2,000	0	0
TOTAL CULTURAL COUNCIL - EXPENSES	2,000	0	2,000	2,000	0	0
01710200 DEBT SERVICE - PRINCIPAL						
01710200 591010 JAROS LAND ACQUISITION 19	51,000	0	51,000	51,000	0	0
01710200 591011 LAND ACQUISITION (SCHOOL)	80,000	0	80,000	80,000	0	0
01710200 591012 LAND ACQ (FOUR CORNERS) 2	40,000	0	40,000	40,000	0	0
01710200 591013 LAND ACQUISITION (YANKEE)	35,000	0	35,000	35,000	0	0
01710200 591020 POLICE STATION 1988	90,000	0	90,000	90,000	0	0
01710200 591021 FIRE STATION 2000	140,000	0	140,000	140,000	0	0

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01710200 591022 MUNICIPAL BLDG REMODEL 20		45,000	0	45,000	45,000	0	0
01710200 591023 MUNICIPAL/SCHOOL ADM BLDG		240,000	0	240,000	240,000	0	0
01710200 591024 DPW BUILDING 2006		40,000	0	40,000	40,000	0	0
01710200 591030 PARMENTER SCHOOL REN/ADD		320,000	0	320,000	320,000	0	0
01710200 591031 ELEMENTARY/MIDDLE SCHOOLS		1,059,056	0	1,059,056	1,059,056	0	0
01710200 591032 HORACE MANN SCHL 2003 (EX		100,000	0	100,000	100,000	0	0
01710200 591033 SCHOOL REMODELING 2003		65,000	0	65,000	65,000	0	0
01710200 591034 SCHOOL REMODELING 2004		135,000	0	135,000	135,000	0	0
01710200 591035 KELLER/SULLIVAN SCHOOLS 2		365,000	0	365,000	365,000	0	0
01710200 591036 HORACE MANN SCHOOL 2006		270,000	0	270,000	270,000	0	0
01710200 591037 HORACE MANN ECDC 2006		30,000	0	30,000	30,000	0	0
01710200 591050 CONSTITUTION BLVD ROADS 2		125,000	0	125,000	125,000	0	0
01710200 591051 RECREATION FIELDS 2005		300,000	0	300,000	300,000	0	0
TOTAL DEBT SERVICE - PRINCIPAL		3,530,056	0	3,530,056	3,530,056	0	0
01750200 DEBT SERVICE - INTEREST							
01750200 591024 DPW BUILDING 2006		29,367	0	29,367	29,368	0	-1
01750200 591036 HORACE MANN SCHOOL 2006		226,732	0	226,732	226,733	0	-1
01750200 591037 HORACE MANN ECDC 2006		25,192	0	25,192	25,193	0	-1
01750200 592010 JAROS LAND ACQUISITION 19		3,825	0	3,825	3,825	0	0
01750200 592011 LAND ACQUISITION (SCHOOL)		16,960	0	16,960	16,960	0	0
01750200 592012 LAND ACQ (FOUR CORNERS) 2		23,309	0	23,309	23,309	0	0
01750200 592013 LAND ACQUISITION (YANKEE)		20,870	0	20,870	20,870	0	0
01750200 592020 POLICE STATION 1988		16,313	0	16,313	16,313	0	1
01750200 592021 FIRE STATION 2000		29,680	0	29,680	29,680	0	0
01750200 592022 MUNICIPAL BLDG REMODEL 20		2,918	0	29,118	29,118	0	1
01750200 592023 MUNICIPAL/SCHOOL ADM BLDG		165,960	0	165,960	165,960	0	0
01750200 592030 PARMENTER SCHOOL REN/ADD		55,480	0	55,480	55,480	0	0
01750200 592031 ELEMENTARY/MIDDLE SCHOOLS		303,324	0	303,324	303,324	0	0
01750200 592032 HORACE MANN SCHL 2003 (EX		69,150	0	69,150	69,150	0	0
01750200 592033 SCHOOL REMODELING 2003		44,948	0	44,948	44,948	0	1
01750200 592034 SCHOOL REMODELING 2004		87,581	0	87,581	87,581	0	0
01750200 592035 KELLER/SULLIVAN SCHOOLS 2		291,088	0	291,088	291,088	0	0
01750200 592050 CONSTITUTION BLVD ROADS 2		3,750	0	3,750	3,750	0	0
01750200 592051 RECREATION FIELDS 2005		159,375	0	159,375	159,375	0	0
01750200 592500 INTEREST ON NOTES		34,000	0	34,000	34,000	0	0
01750200 594000 INTEREST ON PROPERTY TAXE		8,000	0	8,000	3,078	0	4,922
TOTAL DEBT SERVICE - INTEREST		1,617,822	0	1,644,022	1,639,100	0	4,922
TOTAL DEBT & INTEREST							
		5,147,878	0	5,174,078	5,169,155	0	4,923
01082000 STATE ASSESSMENTS							
01082000 563010 RETIRED EMPLOYEES HEALTH		2,147	0	2,147	2,147	0	0
01082000 563020 RETIRED TEACHERS HEALTH I		1,460,758	0	1,460,758	1,460,758	0	0
01082000 563030 MOSQUITO CONTROL PROJECTS		76,556	0	76,556	76,556	0	0

TOWN OF FRANKLIN 2007 GENERAL FUND	ORIGINAL APPROP.	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01082000 563040 AIR POLLUTION CONTROL	8,399	0	8,399	8,399	0	0
01082000 563050 METRO AREA PLANNING COUNC	8,484	0	8,484	8,484	0	0
01082000 563070 RMV NON-RENEWAL FEES	18,000	0	18,000	16,640	0	1,360
01082000 563110 MBTA ASSESSMENT	185,140	0	185,140	185,140	0	0
01082000 563210 SPECIAL EDUCATION ASSESSM	7,978	0	7,978	9,230	0	-1,252
01082000 563310 SCHOOL CHOICE/CHARTER SENDING 1	3,284,258	0	3,284,258	2,730,452	0	553,806
TOTAL STATE ASSESSEMENTS	5,051,720	0	5,051,720	4,497,806	0	553,914
01083000 COUNTY ASSESSMENTS						
01083000 562100 NORFOLK COUNTY TAX	184,677	0	184,677	184,677	0	0
TOTAL COUNTY ASSESSMENTS	184,677	0	184,677	184,677	0	0
01910200 EMPLOYEE BENEFITS						
01910200 517100 RETIREMENT ASSESSMENT	2,603,776	0	2,603,776	2,603,776	0	0
01910200 517150 HEALTH INSURANCE	1,909,000	-56,000	1,853,000	1,790,650	0	62,350
01910200 517160 LIFE INSURANCE	0	0	0	6,664	0	-6,664
01910200 517170 MEDICARE TAX	175,000	0	175,000	184,454	0	-9,454
01910200 517180 WORKERS COMPENSATION	240,000	0	240,000	244,376	0	-4,376
01910200 517190 UNEMPLOYMENT COMPENSATION	100,000	0	100,000	73,384	0	26,616
01910200 519010 COMPENSATION RESERVE	30,000	-15,519	14,481	0	0	14,481
TOTAL EMPLOYEE BENEFITS	5,057,776	-71,519	4,986,257	4,903,304	0	82,954
01910800 EMP BENEFITS ENCUMBRANCE						
01910800 570000 OTHER EXPENSES	0	50,898	50,898	0	0	50,898
TOTAL EMP BENEFITS ENCUMBRANCE	0	50,898	50,898	0	0	50,898
TOTAL EMPLOYEE BENEFITS	5,057,776	-20,621	5,037,155	4,903,304	0	133,852
01945200 RISK MANAGEMENT						
01945200 574000 INSURANCE PREMIUMS	405,000	-10,000	395,000	388,830	0	6,170
TOTAL RISK MANAGEMENT	405,000	-10,000	395,000	388,830	0	6,170
01950402 FY 2002 TOWN WIDE CAPITAL						
01950402 584000 58171 SITE IMPROVEMENTS	0	4,245	4,245	0	0	4,245
TOTAL FY 2002 TOWN WIDE CAPITAL	0	4,245	4,245	0	0	4,245
01950403 FY2003 TOWN WIDE CAPITAL						
01950403 530700 58177 ARCHITECTS & ENGINE	0	90,000	90,000	76,337	0	13,663
01950403 530700 58422 ROADWAY DESIGN SERV	0	190,000	190,000	0	0	190,000
01950403 584000 58630 PLAYGROUND/FIELD RE	0	290,276	290,276	70,096	43,322	176,858
01950403 588100 58422 ROADWAY IMPROVEMENT	0	343,069	343,069	95,604	9,919	237,546
01950403 588110 58422 SIDEWALKS	0	118,577	118,577	103,789	0	14,788
01950403 589999 58123 PROJECT COSTS - UNALLOC	0	721	721	721	0	0
TOTAL FY2003 TOWN WIDE CAPITAL	0	1,032,643	1,032,643	346,547	53,241	632,855
01950404 FY2004 TOWN WIDE CAPITAL						
01950404 589999 58123 UNDESIGNATED FUNDS	0	40,113	40,113	2,829	0	37,284
TOTAL FY2004 TOWN WIDE CAPITAL	0	40,113	40,113	2,829	0	37,284

TOWN OF FRANKLIN 2007 GENERAL FUND		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
01950405 FY2005 TOWN WIDE CAPITAL							
01950405 553010 58300 TEXTBOOKS AND RELATED		0	6,105	6,105	6,105	0	0
01950405 582500 58192 BUILDING IMPROVEMENT		0	4,082	4,082	4,082	0	0
01950405 584000 58422 PUBLIC PARKING IMPR		0	2,043	2,043	2,043	0	0
01950405 587000 58210 OTHER EQUIPMENT POLICE		0	3,164	3,164	3,164	0	0
01950405 587000 58220 OTHER EQUIPMENT FIRE		0	2,850	2,850	2,850	0	0
01950405 587200 58141 TECHNOLOGY EQUIP ASSESS		0	998	998	998	0	0
01950405 587200 58155 TECHNOLOGY EQUIP IT		0	202,997	202,997	157,021	0	45,976
01950405 587200 58220 TECHNOLOGY EQUIP FIRE		0	2,407	2,407	2,407	0	0
01950405 587200 58300 TECHNOLOGY EQUIP SCHOOL		0	68,614	68,614	68,614	0	0
01950405 589999 58123 PROJECT COSTS - UNALLOC		0	21,954	21,954	0	0	21,954
TOTAL FY2005 TOWN WIDE CAPITAL		0	315,214	315,214	247,284	0	67,931
01950406 FY2006 TOWN WIDE CAPITAL							
01950406 582500 58192 BUILDING IMPROVEMENT PUBLIC FAC		0	93,903	93,903	83,020	6,903	3,980
01950406 587100 58192 MOTOR EQUIP PUBLIC FAC		0	71,540	71,540	71,540	0	0
01950406 587100 58210 MOTOR EQUIP POLICE		0	151,875	151,875	151,875	0	0
01950406 587100 58220 MOTOR EQUIP FIRE		0	677,038	677,038	677,038	0	0
01950406 587100 58300 MOTOR EQUIP SCHOOL		0	80,070	80,070	80,070	0	0
01950406 587100 58422 MOTOR EQUIP HIGHWAY		0	146,404	146,404	146,404	0	0
01950406 587200 58141 TECHNOLOGY EQUIP ASSESS		0	30,000	30,000	22,383	7,618	0
01950406 587200 58155 TECHNOLOGY EQUIP IT		0	4,312	4,312	4,312	0	0
01950406 587200 58240 TECHNOLOGY EQUIP INSPECT		0	25,600	25,600	0	0	25,600
01950406 587200 58300 TECHNOLOGY EQUIP SCHOOL		0	175,930	175,930	124,011	23,266	28,654
01950406 587400 58210 COMMUNICATIONS EQUIP POL		0	25,547	25,547	25,547	0	0
01950406 587800 58422 EQUIPMENT REHAB HIGHWAY		0	54,822	54,822	54,822	0	0
01950406 589999 58123 PROJECT COSTS - UNALLOC		0	27,519	27,519	0	0	27,519
TOTAL FY2006 TOWN WIDE CAPITAL		0	1,564,560	1,564,560	1,441,020	37,786	85,754
01950407 FY2007 TOWN WIDE CAPITAL							
01950407 582500 58192 BUILDING IMPROVEMENT		0	50,000	50,000	0	20,814	29,186
01950407 587100 58210 MOTOR EQUIPMENT		0	123,250	123,250	0	0	123,250
01950407 587100 58422 MOTOR EQUIPMENT		0	160,000	160,000	0	0	160,000
01950407 587200 58155 TECHNOLOGY EQUIPMEN		0	25,000	25,000	0	0	25,000
01950407 587200 58210 TECHNOLOGY EQUIPMEN		0	9,450	9,450	0	0	9,450
01950407 587200 58300 TECHNOLOGY EQUIPMEN		0	165,000	165,000	0	0	165,000
01950407 587200 58610 TECHNOLOGY EQUIPMEN		0	19,000	19,000	3,170	0	15,830
01950407 587400 58210 COMMUNICATIONS EQUI		0	49,332	49,332	0	0	49,332
01950407 587400 58220 COMMUNICATIONS EQUI		0	36,000	36,000	0	0	36,000
01950407 587800 58422 EQUIPMENT REHABILIT		0	15,000	15,000	0	0	15,000
TOTAL FY2007 TOWN WIDE CAPITAL		0	652,032	652,032	3,170	20,814	628,047
01951307 SCHOOL CAPITAL 2007							
01951307 580000 CAPITAL OUTLAY		0	225,000	225,000	217,242	1,190	6,568
TOTAL SCHOOL CAPITAL 2007		0	225,000	225,000	217,242	1,190	6,568
GENERAL FUND TOTAL		84,794,113	5,270,541	90,064,654	86,369,595	504,914	2,914,545

TOWN OF FRANKLIN 2007 ENTERPRISE FUNDS

	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
60450100 WATER SALARIES						
60450100 511010 DEPARTMENT HEAD	92,711	0	92,711	57,110	0	35,601
60450100 511520 ADMINISTRATIVE PERSONNEL	131,050	0	131,050	108,101	0	22,949
60450100 511620 PERMANENT PERSONNEL	591,929	0	591,929	556,050	0	35,879
60450100 512280 SEASONAL STAFF	142,211	0	142,211	104,930	0	37,281
60450100 513120 SCHEDULED OVERTIME	37,000	0	37,000	15,597	0	21,403
60450100 513140 NON-SCHEDULED OVERTIME	88,034	0	88,034	75,006	0	13,028
60450100 513250 SPECIAL DETAILS	60,000	0	60,000	53,959	0	6,042
60450100 513290 FLSA OVERTIME DIFFERENTIAL	1,000	0	1,000	490	0	510
60450100 514050 EDUCATION INCENTIVE PAY	1,137	0	1,137	1,250	0	-113
60450100 514060 ADDITIONAL ASSIGNED DUTIES	6,400	0	6,400	0	0	6,400
60450100 514070 FITNESS BONUS	800	0	800	0	0	800
60450100 514080 SICK LEAVE INCENTIVE	1,800	0	1,800	492	0	1,308
60450100 515050 LONGEVITY	8,445	0	8,445	6,020	0	2,425
60450100 519020 SICK LEAVE/VACATION BUY BA	1,543	0	1,543	1,161	0	382
TOTAL WATER - SALARIES	1,164,060	0	1,164,060	980,164	0	183,896
60450200 WATER EXPENSES						
60450200 517030 MEAL ALLOWANCES	0	0	0	500	0	-500
60450200 517050 PROFESSIONAL LICENSES	0	0	0	5,550	0	-5,550
60450200 517060 NON-PROFESSIONAL LICENSES	0	0	0	1,600	0	-1,600
60450200 519050 CLEANING ALLOWANCE	6,600	0	6,600	6,600	0	0
60450200 521010 ELECTRICITY	340,000	0	340,000	360,309	10,000	-30,309
60450200 521020 NATURAL GAS	27,000	0	27,000	32,782	2,950	-8,732
60450200 524010 BUILDING MAINTENANCE	35,900	0	35,900	42,607	0	-6,707
60450200 524030 EQUIPMENT MAINTENANCE	85,400	0	85,400	97,302	0	-11,902
60450200 524090 OTHER CONTRACTUAL SERVICES	44,750	0	44,750	55,574	0	-10,824
60450200 527030 EQUIPMENT RENTAL/LEASE	2,500	0	2,500	7,388	0	-4,888
60450200 530300 HEALTH/MEDICAL SERVICES	1,500	0	1,500	1,058	0	442
60450200 530700 ARCHITECTS & ENGINEERS	16,000	0	16,000	9,467	4,500	2,033
60450200 530900 OTHER PROFESSIONAL SERVICE	85,000	0	85,000	83,580	0	1,420
60450200 530920 CONTRACTED SERVICES	71,000	0	71,000	1,041	0	69,959
60450200 530950 CONSULTING SERVICES	50,000	0	50,000	6,335	26,738	16,927
60450200 534020 TELEPHONE	50,000	0	50,000	34,583	0	15,417
60450200 534030 ADVERTISING-GENERAL	1,500	0	1,500	0	0	1,500
60450200 534040 PRINTING SERVICES	4,000	0	4,000	4,298	0	-298
60450200 542010 OFFICE SUPPLIES	2,000	0	2,000	5,573	0	-3,573
60450200 542080 OFFICE EQUIPMENT	3,000	0	3,000	0	0	3,000
60450200 542110 UNIFORMS	1,500	0	1,500	1,435	0	65
60450200 543010 BUILDINGS - M & R SUPPLIES	95,000	0	95,000	104,983	0	-9,983
60450200 543040 EQUIPMENT - M&R SUPPLIES	10,000	0	10,000	13,305	400	-3,705
60450200 543060 CUSTODIAL - M&R SUPPLIES	1,500	0	1,500	0	0	1,500
60450200 543090 GENERAL HARDWARE/TOOLS	10,000	0	10,000	19,168	0	-9,168
60450200 549050 FOOD - DEPARTMENTAL	3,000	0	3,000	3,303	0	-303
60450200 550010 HEALTH/MEDICAL SUPPLIES	2,500	0	2,500	2,823	0	-323
60450200 553900 OTHER EQUIPMENT	31,850	0	31,850	7,553	0	24,297
60450200 554010 CONSTRUCTION MATERIAL	30,000	0	30,000	42,981	0	-12,981
60450200 554035 CHEMICALS	200,000	0	200,000	155,738	0	44,262
60450200 554100 OTHER PUBLIC WORKS SUPPLIE	12,000	0	12,000	26,619	1,846	-16,465
60450200 559100 OTHER ASSESSMENTS	11,000	0	11,000	9,093	0	1,907
60450200 571100 MEETINGS & CONFERENCES	7,000	0	7,000	5,089	0	1,911

TOWN OF FRANKLIN 2007 ENTERPRISE FUNDS							ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
60450200 573010	DUES AND MEMBERSHIPS						2,000	0	2,000	2,889	0	-889
60450200 579040	INDIRECT COSTS						480,000	0	480,000	480,000	0	0
	TOTAL WATER EXPENSES						1,723,500	0	1,723,500	1,631,135	46,435	45,930
60450300 WATER	CAPITAL OUTLAY											
60450300 587100	MOTOR EQUIPMENT						41,500	0	41,500	85,935	0	-44,435
60450300 587200	TECHNOLOGY EQUIPMENT						10,000	0	10,000	0	0	10,000
60450300 587600	METERS						300,000	0	300,000	296,554	0	3,446
60450300 587650	HYDRANTS						5,000	0	5,000	655	0	4,345
	TOTAL WATER - CAPITAL OUTLAY						356,500	0	356,500	383,144	0	-26,644
60450400 WATER	CAPITAL IMPROVEMENT											
60450400 530700	ENGINEERING SERVICES						35,000	0	35,000	14,000	0	21,000
60450400 586600	PAINTING						125,000	0	125,000	3,456	0	121,544
60450400 588600	MAIN REPLACEMENT						125,000	0	125,000	114,848	11,417	-1,266
60450400 588650	WELL DEVELOPMENT						50,000	0	50,000	0	0	50,000
60450400 588690	SYSTEM REHABILITATION						60,000	0	60,000	16,048	3,400	40,553
	TOTAL WATER - CAPITAL IMPROVEI						395,000	0	395,000	148,351	14,817	231,831
60450800 WATER	ENCUMBRANCES											
60450800 570000	OTHER EXPENSES						0	51,413	51,413	8,658	0	42,755
60450800 580000	CAPITAL OUTLAY						0	396,200	396,200	188,303	128,241	79,656
	TOTAL WATER ENCUMBRANCES						0	447,613	447,613	196,961	128,241	122,412
60710200 DEBT	PRINCIPAL											
60710200 591060	WELL CONSTRUCTION (9/10) 1						90,000	0	90,000	90,000	0	0
60710200 591061	WATER MAINS - KING/UNION 2						50,000	0	50,000	50,000	0	0
60710200 591062	WATER DISTRIBUTION 2000						10,000	0	10,000	10,000	0	0
60710200 591063	WATER MAINS - KING/WASHTN						55,607	0	55,607	55,607	0	0
60710200 591064	WATER STORAGE TANK 1995						61,007	0	61,007	61,007	0	0
60710200 591065	CHEMICAL FEED SYSTEM 1995						94,331	0	94,331	94,331	0	0
60710200 591066	WATER MAINS - POND ST 2003						65,000	0	65,000	65,000	0	0
60710200 591067	WATER MAINS 2003						25,000	0	25,000	25,000	0	0
60710200 591068	WATER IMPROVEMENTS 2004						75,000	0	75,000	75,000	0	0
60710200 591069	WATER TREATMENT/MWPAT POOL						220,225	0	220,225	220,225	0	0
60710200 591070	WATER REPAIRS 2005						150,000	0	150,000	150,000	0	0
	TOTAL DEBT SERVICE - PRINCIPAL						896,170	0	896,170	896,169	0	1
60750200 DEBT	SERVICE - INTEREST											
60750200 592060	WELL CONSTRUCTION (9/10) 1						11,600	0	11,600	11,600	0	0
60750200 592061	WATER MAINS - KING/UNION 2						9,275	0	9,275	9,275	0	0
60750200 592062	WATER DISTRIBUTION 2000						795	0	795	795	0	0
60750200 592063	WATER MAINS - KING/WASHTN						17,368	0	17,368	17,368	0	0
60750200 592064	WATER STORAGE TANK 1995						18,753	0	18,753	18,753	0	0
60750200 592065	CHEMICAL FEED SYSTEM 1995						28,443	0	28,443	28,443	0	0
60750200 592066	WATER MAINS - POND ST 2003						47,011	0	47,011	47,011	0	0
60750200 592067	WATER MAINS 2003						18,081	0	18,081	18,081	0	0
60750200 592068	WATER IMPROVEMENTS 2004						48,657	0	48,657	48,656	0	1
60750200 592069	WATER TREATMENT/MWPAT POOL						159,962	0	159,962	158,024	0	1,938
60750200 592070	WATER REPAIRS 2005						119,625	0	119,625	119,625	0	0
60750200 592071	WATER TREATMENT/MWPAT ADMIN						8,344	0	8,344	8,254	0	90

TOWN OF FRANKLIN 2007 ENTERPRISE FUNDS											
ORIGINAL		AMMENDMENTS		REVISED		EXPENDED		ENCUMBERED		AVAILABLE	
APPROP		TRANSFERS		BUDGET						BUDGET	
TOTAL DEBT SERVICE - INTEREST		0		487,914		485,886		0		2,028	
TOTAL DEBT SERVICE P & I		0		487,914		485,886		0		2,028	
TOTAL WATER FUND EXPENSES		5,023,144		4,574,587		3,825,642		189,493		559,453	
65440100 SEWER - SALARIES											
DEPARTMENT HEAD		0		55,848		40,060		0		15,788	
ADMINISTRATIVE PERSONNEL		0		80,285		65,103		0		15,182	
PERMANENT PERSONNEL		0		280,127		267,793		0		12,334	
SCHEDULED OVERTIME		0		14,706		14,315		0		392	
NON-SCHEDULED OVERTIME		0		44,055		53,111		0		-9,056	
SPECIAL DETAILS		0		12,000		4,290		0		7,710	
FLSA OVERTIME DIFFERENTIAL		0		400		445		0		-45	
EDUCATION INCENTIVE PAY		0		612		0		0		612	
ADDITIONAL ASSIGNED DUTIES		0		1,500		0		0		1,500	
FITNESS BONUS		0		400		0		0		400	
SICK LEAVE INCENTIVE		0		1,000		92		0		908	
LONGEVITY		0		3,646		1,929		0		1,717	
SICK LEAVE/VACATION BUY BACK		0		831		624		0		208	
TOTAL SEWER SALARIES		0		495,410		447,762		0		47,648	
65440200 SEWER - EXPENSES											
MEAL ALLOWANCES		0		0		200		0		-200	
PROFESSIONAL LICENSES		0		0		1,400		0		-1,400	
CLEANING ALLOWANCE		0		3,000		3,000		0		0	
ELECTRICITY		0		89,700		71,754		100		17,846	
NATURAL GAS		0		22,100		11,361		0		10,739	
BUILDING MAINTENANCE		0		35,100		5,094		0		30,006	
EQUIPMENT MAINTENANCE		0		46,300		55,691		0		-9,391	
OTHER CONTRACTUAL SERVICES		0		57,250		11,064		2,500		43,686	
EQUIPMENT RENTAL/LEASE		0		3,000		15,672		2,378		-15,050	
HEALTH/MEDICAL SERVICES		0		1,500		552		0		948	
OTHER PROFESSIONAL SERVICE		0		0		2,377		0		-2,377	
CONSULTING SERVICES		0		2,000		0		0		2,000	
TELEPHONE		0		15,000		8,879		0		6,121	
OFFICE SUPPLIES		0		2,000		1,600		0		400	
UNIFORMS		0		1,500		0		0		1,500	
BUILDINGS - M & R SUPPLIES		0		15,000		28,181		10,174		-23,355	
EQUIPMENT - M&R SUPPLIES		0		10,000		10,647		0		-647	
GENERAL HARDWARE/TOOLS		0		7,000		8,014		800		-1,814	
OTHER EQUIPMENT		0		13,850		6,758		0		7,092	
CHEMICALS		0		7,500		4,055		0		3,445	
OTHER PUBLIC WORKS SUPPLIES		0		7,500		0		0		7,500	
MEETINGS & CONFERENCES		0		3,000		4,995		0		-1,995	
CHARLES RIVER POLL CTRL DIST		0		1,737,400		1,640,180		0		97,220	
INDIRECT COSTS		0		345,000		345,000		0		0	
TOTAL SEWER EXPENSES		0		2,424,700		2,236,474		15,951		172,274	
65440300 SEWER - CAPITAL OUTLAY											
MOTOR EQUIPMENT		0		220,000		269,234		0		-49,234	
TECHNOLOGY EQUIPMENT		0		12,000		0		0		12,000	
TOTAL SEWER CAPITAL OUTLAY		0		232,000		269,234		0		-37,234	

TOWN OF FRANKLIN 2007 ENTERPRISE FUNDS		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
65440400 SEWER - CAPITAL IMPROVEMENTS							
65440400 530700	ENGINEERING SERVICES	75,000	0	75,000	56,521	19,500	-1,021
65440400 582500	BUILDING IMPROVEMENTS	30,000	0	30,000	0	0	30,000
65440400 587800	EQUIPMENT REHABILITATION	80,000	0	80,000	10,154	0	69,846
65440400 588600	MAIN REPLACEMENT	50,000	0	50,000	5,550	0	44,450
	TOTAL SEWER CAPITAL IMPROVE	235,000	0	235,000	72,224	19,500	143,276
65440800 SEWER ENCUMBRANCES							
65440800 570000	OTHER EXPENSES	0	55,086	55,086	42,998	0	12,088
65440800 580000	CAPITAL OUTLAY	0	538,885	538,885	320,393	0	218,492
	TOTAL SEWER ENCUMBRANCE	0	593,971	593,971	363,392	0	230,580
65486700 SEWER SYSTEM M/I 05-06							
65486700 580000	CAPITAL OUTLAY	0	100,000	100,000	0	0	100,000
	TOTAL SEWER SYSTEM M/I 05-06	0	100,000	100,000	0	0	100,000
65710200 DEBT SERVICE - PRINCIPAL							
65710200 591080	TITLE V 1998	1,715	0	1,715	1,715	0	0
65710200 591081	SEWER - PARK ROAD 2000	15,000	0	15,000	15,000	0	0
65710200 591082	LIFT STATION/MILLIKEN AVE	65,000	0	65,000	65,000	0	0
65710200 591083	PUMP STATION/MILLIKEN AVE	10,000	0	10,000	10,000	0	0
65710200 591084	SEWER - POPULATIC ST 2003	25,000	0	25,000	25,000	0	0
65710200 591085	SEWER - FLETCHER FIELD 200	25,000	0	25,000	25,000	0	0
65710200 591086	SEWER IMPROVEMENTS 2004	50,000	0	50,000	50,000	0	0
65710200 591087	SEWER IMPROVEMENTS 2006	200,000	0	200,000	200,000	0	0
	TOTAL DEBT SERVICE - PRINCIPAL	391,715	0	391,715	391,715	0	0
65750200 DEBT SERVICE - INTEREST							
65750200 592081	SEWER - PARK ROAD 2000	3,180	0	3,180	3,180	0	0
65750200 592082	LIFT STATION/MILLIKEN AVE	13,780	0	13,780	13,780	0	0
65750200 592083	PUMP STATION/MILLIKEN AVE	2,120	0	2,120	2,120	0	0
65750200 592084	SEWER - POPULATIC ST 2003	18,081	0	18,081	18,081	0	0
65750200 592085	SEWER - FLETCHER FIELD 200	15,690	0	15,690	15,690	0	0
65750200 592086	SEWER IMPROVEMENTS 2004	32,438	0	32,438	32,438	0	1
65750200 592087	SEWER IMPROVEMENTS 2006	167,950	0	167,950	167,950	0	0
	TOTAL DEBT SERVICE - INTEREST	253,239	0	253,239	253,239	0	0
	TOTAL DEBT SERVICE - P & I	644,954	0	644,954	644,954	0	0
TOTAL DEBT							
TOTAL SEWER EXPENSES		4,032,064	693,971	4,726,035	4,034,040	35,451	656,544

TOWN OF FRANKLIN 2007 ENTERPRISE FUNDS		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
69434100 SOLID	WASTE - SALARIES						
69434100 511520	ADMINISTRATIVE PERSONNEL	16,500	0	16,500	16,500	0	0
69434100 515050	LONGEVITY	0	0	0	42	0	-42
	SOLID WASTE - SALARIES	16,500	0	16,500	16,542	0	-42
69434200 SOLID	WASTE - EXPENSES						
69434200 524090	OTHER CONTRACTUAL SERVICES	871,200	0	871,200	857,095	0	14,105
69434200 530920	CONTRACTED SERVICES	1,183,213	0	1,183,213	1,065,516	0	117,697
69434200 534040	PRINTING SERVICES	16,000	0	16,000	15,969	0	31
69434200 554100	OTHER PUBLIC WORKS SUPPLIE	10,000	0	10,000	9,078	0	922
69434200 571100	MEETINGS & CONFERENCES	2,000	0	2,000	867	0	1,133
69434200 579040	INDIRECT COSTS	59,500	0	59,500	59,500	0	0
	TOTAL SOLID WASTE - EXPENSES	2,141,913	0	2,141,913	2,008,025	0	133,888
TOTAL SOLID WASTE EXPENSES		2,158,413	0	2,158,413	2,024,567	0	133,846

TOWN OF FRANKLIN 2007 ENTERPRISE FUNDS

	ORIGINAL APPROP.	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
60450100 WATER SALARIES						
60450100 511010 DEPARTMENT HEAD	92,711	0	92,711	57,110	0	35,601
60450100 511520 ADMINISTRATIVE PERSONNEL	131,050	0	131,050	108,101	0	22,949
60450100 511620 PERMANENT PERSONNEL	591,929	0	591,929	556,050	0	35,879
60450100 512280 SEASONAL STAFF	142,211	0	142,211	104,930	0	37,281
60450100 513120 SCHEDULED OVERTIME	37,000	0	37,000	15,597	0	21,403
60450100 513140 NON-SCHEDULED OVERTIME	88,034	0	88,034	75,006	0	13,028
60450100 513250 SPECIAL DETAILS	60,000	0	60,000	53,959	0	6,042
60450100 513290 FLSA OVERTIME DIFFERENTIAL	1,000	0	1,000	490	0	510
60450100 514050 EDUCATION INCENTIVE PAY	1,137	0	1,137	1,250	0	-113
60450100 514060 ADDITIONAL ASSIGNED DUTIES	6,400	0	6,400	0	0	6,400
60450100 514070 FITNESS BONUS	800	0	800	0	0	800
60450100 514080 SICK LEAVE INCENTIVE	1,800	0	1,800	492	0	1,308
60450100 515050 LONGEVITY	8,445	0	8,445	6,020	0	2,425
60450100 519020 SICK LEAVE/VACATION BUY BA	1,543	0	1,543	1,161	0	382
TOTAL WATER - SALARIES	1,164,060	0	1,164,060	980,164	0	183,896
60450200 WATER EXPENSES						
60450200 517030 MEAL ALLOWANCES	0	0	0	500	0	-500
60450200 517050 PROFESSIONAL LICENSES	0	0	0	5,550	0	-5,550
60450200 517060 NON-PROFESSIONAL LICENSES	0	0	0	1,600	0	-1,600
60450200 519050 CLEANING ALLOWANCE	6,600	0	6,600	6,600	0	0
60450200 521010 ELECTRICITY	340,000	0	340,000	360,309	10,000	-30,309
60450200 521020 NATURAL GAS	27,000	0	27,000	32,782	2,950	-8,732
60450200 524030 BUILDING MAINTENANCE	35,900	0	35,900	42,607	0	-6,707
60450200 524030 EQUIPMENT MAINTENANCE	85,400	0	85,400	97,302	0	-11,902
60450200 524090 OTHER CONTRACTUAL SERVICES	44,750	0	44,750	55,574	0	-10,824
60450200 527030 EQUIPMENT RENTAL/LEASE	2,500	0	2,500	7,388	0	-4,888
60450200 530300 HEALTH/MEDICAL SERVICES	1,500	0	1,500	1,058	0	442
60450200 530700 ARCHITECTS & ENGINEERS	16,000	0	16,000	9,467	4,500	2,033
60450200 530900 OTHER PROFESSIONAL SERVICE	85,000	0	85,000	83,580	0	1,420
60450200 530920 CONTRACTED SERVICES	71,000	0	71,000	1,041	0	69,959
60450200 530950 CONSULTING SERVICES	50,000	0	50,000	6,335	26,738	16,927
60450200 534020 TELEPHONE	50,000	0	50,000	34,583	0	15,417
60450200 534030 ADVERTISING-GENERAL	1,500	0	1,500	0	0	1,500
60450200 534040 PRINTING SERVICES	4,000	0	4,000	4,298	0	-298
60450200 542010 OFFICE SUPPLIES	2,000	0	2,000	5,573	0	-3,573
60450200 542080 OFFICE EQUIPMENT	3,000	0	3,000	0	0	3,000
60450200 542110 UNIFORMS	1,500	0	1,500	1,435	0	65
60450200 543010 BUILDINGS - M & R SUPPLIES	95,000	0	95,000	104,983	0	-9,983
60450200 543040 EQUIPMENT - M&R SUPPLIES	10,000	0	10,000	13,305	400	-3,705
60450200 543060 CUSTODIAL - M&R SUPPLIES	1,500	0	1,500	0	0	1,500
60450200 543090 GENERAL HARDWARE/TOOLS	10,000	0	10,000	19,168	0	-9,168
60450200 549050 FOOD - DEPARTMENTAL	3,000	0	3,000	3,303	0	-303
60450200 550010 HEALTH/MEDICAL SUPPLIES	2,500	0	2,500	2,823	0	-323
60450200 553900 OTHER EQUIPMENT	31,850	0	31,850	7,563	0	24,287
60450200 554010 CONSTRUCTION MATERIAL	30,000	0	30,000	42,981	0	-12,981
60450200 554035 CHEMICALS	200,000	0	200,000	155,738	0	44,262
60450200 554100 OTHER PUBLIC WORKS SUPPLIE	12,000	0	12,000	26,619	1,846	-16,465
60450200 569100 OTHER ASSESSMENTS	11,000	0	11,000	9,093	0	1,907
60450200 571100 MEETINGS & CONFERENCES	7,000	0	7,000	5,089	0	1,911

TOWN OF FRANKLIN 2007 ENTERPRISE FUNDS							ORIGINAL	AMMENDMENTS	REVISED	EXPENDED	ENCUMBERED	AVAILABLE
							APPROP	TRANSFERS	BUDGET			BUDGET
60450200 573010	DUES AND MEMBERSHIPS		2,000	0	2,000					2,889	0	-889
60450200 579040	INDIRECT COSTS		480,000	0	480,000					480,000	0	0
	TOTAL WATER EXPENSES		1,723,500	0	1,723,500					1,631,135	46,435	45,930
60450300 WATER	CAPITAL OUTLAY											
60450300 587100	MOTOR EQUIPMENT		41,500	0	41,500					85,935	0	-44,435
60450300 587200	TECHNOLOGY EQUIPMENT		10,000	0	10,000					0	0	10,000
60450300 587600	METERS		300,000	0	300,000					296,554	0	3,446
60450300 587650	HYDRANTS		5,000	0	5,000					555	0	4,345
	TOTAL WATER - CAPITAL OUTLAY		356,500	0	356,500					383,144	0	-26,644
60450400 WATER	CAPITAL IMPROVEMENT											
60450400 530700	ENGINEERING SERVICES		35,000	0	35,000					14,000	0	21,000
60450400 586600	PAINTING		125,000	0	125,000					3,456	0	121,544
60450400 588600	MAIN REPLACEMENT		125,000	0	125,000					114,848	11,417	-1,266
60450400 588650	WELL DEVELOPMENT		50,000	0	50,000					0	0	50,000
60450400 588690	SYSTEM REHABILITATION		60,000	0	60,000					16,048	3,400	40,553
	TOTAL WATER - CAPITAL IMPROVEI		395,000	0	395,000					148,351	14,817	231,831
60450800 WATER	ENCUMBRANCES											
60450800 570000	OTHER EXPENSES		0	51,413	51,413					8,658	0	42,755
60450800 580000	CAPITAL OUTLAY		0	396,200	396,200					188,303	128,241	79,656
	TOTAL WATER ENCUMBRANCES		0	447,613	447,613					196,961	128,241	122,412
60710200 DEBT	PRINCIPAL											
60710200 591060	WELL CONSTRUCTION (9/10) 1		90,000	0	90,000					90,000	0	0
60710200 591061	WATER MAINS - KING/UNION 2		50,000	0	50,000					50,000	0	0
60710200 591062	WATER DISTRIBUTION 2000		10,000	0	10,000					10,000	0	0
60710200 591063	WATER MAINS - KING/WASHTN		55,607	0	55,607					55,607	0	0
60710200 591064	WATER STORAGE TANK 1995		61,007	0	61,007					61,007	0	0
60710200 591065	CHEMICAL FEED SYSTEM 1995		94,331	0	94,331					94,331	0	0
60710200 591066	WATER MAINS - POND ST 2003		65,000	0	65,000					65,000	0	0
60710200 591067	WATER MAINS 2003		25,000	0	25,000					25,000	0	0
60710200 591068	WATER IMPROVEMENTS 2004		75,000	0	75,000					75,000	0	0
60710200 591069	WATER TREATMENT/MWPAT POOL		220,225	0	220,225					220,225	0	0
60710200 591070	WATER REPAIRS 2005		150,000	0	150,000					150,000	0	0
	TOTAL DEBT SERVICE - PRINCIPAL		896,170	0	896,170					896,169	0	1
60750200 DEBT	SERVICE - INTEREST											
60750200 592060	WELL CONSTRUCTION (9/10) 1		11,600	0	11,600					11,600	0	0
60750200 592061	WATER MAINS - KING/UNION 2		9,275	0	9,275					9,275	0	0
60750200 592062	WATER DISTRIBUTION 2000		795	0	795					795	0	0
60750200 592063	WATER MAINS - KING/WASHTN		17,368	0	17,368					17,368	0	0
60750200 592064	WATER STORAGE TANK 1995		18,753	0	18,753					18,753	0	0
60750200 592065	CHEMICAL FEED SYSTEM 1995		28,443	0	28,443					28,443	0	0
60750200 592066	WATER MAINS - POND ST 2003		47,011	0	47,011					47,011	0	0
60750200 592067	WATER MAINS 2003		18,081	0	18,081					18,081	0	0
60750200 592068	WATER IMPROVEMENTS 2004		48,657	0	48,657					48,656	0	1
60750200 592069	WATER TREATMENT/MWPAT POOL		159,962	0	159,962					158,024	0	1,938
60750200 592070	WATER REPAIRS 2005		119,625	0	119,625					119,625	0	0
60750200 592071	WATER TREATMENT/MWPAT ADMIN		8,344	0	8,344					8,254	0	90

TOWN OF FRANKLIN 2007 ENTERPRISE FUNDS						ORIGINAL	AMMENDMENTS	REVISED	EXPENDED	ENCUMBERED	AVAILABLE
		APPROP	TRANSFERS	BUDGET		487,914	0	487,914	485,886	0	BUDGET
TOTAL DEBT SERVICE - INTEREST						487,914	0	487,914	485,886	0	2,028
TOTAL DEBT SERVICE P & I						1,384,084	0	487,914	485,886	0	2,028
TOTAL WATER FUND EXPENSES						5,023,144	447,613	4,574,587	3,825,642	189,493	559,453
65440100 SEWER - SALARIES											
DEPARTMENT HEAD											
65440100 511010	ADMINISTRATIVE PERSONNEL	55,848	0	55,848					40,060	0	15,788
65440100 511520	PERMANENT PERSONNEL	80,285	0	80,285					65,103	0	15,182
65440100 511620	SCHEDULED OVERTIME	280,127	0	280,127					267,793	0	12,334
65440100 513120	NON-SCHEDULED OVERTIME	14,706	0	14,706					14,315	0	392
65440100 513140	SPECIAL DETAILS	44,055	0	44,055					53,111	0	-9,056
65440100 513250	FLSA OVERTIME DIFFERENTIAL	12,000	0	12,000					4,290	0	7,710
65440100 513290	EDUCATION INCENTIVE PAY	400	0	400					445	0	-45
65440100 514050	ADDITIONAL ASSIGNED DUTIES	612	0	612					0	0	612
65440100 514060	FITNESS BONUS	1,500	0	1,500					0	0	1,500
65440100 514070	SICK LEAVE INCENTIVE	400	0	400					0	0	400
65440100 514080	LONGEVITY	1,000	0	1,000					92	0	908
65440100 515050	SICK LEAVE/VACATION BUY BACK	3,646	0	3,646					1,929	0	1,717
65440100 519020	TOTAL SEWER SALARIES	831	0	831					624	0	208
65440200 SEWER - EXPENSES											
MEAL ALLOWANCES											
65440200 517030	PROFESSIONAL LICENSES	0	0	0					200	0	-200
65440200 517050	CLEANING ALLOWANCE	0	0	0					1,400	0	-1,400
65440200 519050	ELECTRICITY	3,000	0	3,000					3,000	0	0
65440200 521010	NATURAL GAS	89,700	0	89,700					71,754	100	17,846
65440200 524010	BUILDING MAINTENANCE	22,100	0	22,100					11,361	0	10,739
65440200 524030	EQUIPMENT MAINTENANCE	35,100	0	35,100					5,094	0	30,006
65440200 524090	OTHER CONTRACTUAL SERVICES	46,300	0	46,300					55,691	0	-9,391
65440200 527030	EQUIPMENT RENTAL/LEASE	57,250	0	57,250					11,064	2,500	43,686
65440200 530300	HEALTH/MEDICAL SERVICES	3,000	0	3,000					15,672	2,378	-15,050
65440200 530900	OTHER PROFESSIONAL SERVICE	1,500	0	1,500					552	0	948
65440200 530950	CONSULTING SERVICES	0	0	0					2,377	0	-2,377
65440200 534020	TELEPHONE	2,000	0	2,000					0	0	2,000
65440200 542010	OFFICE SUPPLIES	15,000	0	15,000					8,879	0	6,121
65440200 542110	UNIFORMS	2,000	0	2,000					1,600	0	400
65440200 543010	BUILDINGS - M & R SUPPLIES	1,500	0	1,500					0	0	1,500
65440200 543040	EQUIPMENT - M&R SUPPLIES	15,000	0	15,000					28,181	10,174	-23,355
65440200 543090	GENERAL HARDWARE/TOOLS	10,000	0	10,000					10,647	0	-647
65440200 543900	OTHER EQUIPMENT	7,000	0	7,000					8,014	800	-1,814
65440200 554035	CHEMICALS	13,850	0	13,850					6,758	0	7,092
65440200 554100	OTHER PUBLIC WORKS SUPPLIES	7,500	0	7,500					4,055	0	3,445
65440200 571100	MEETINGS & CONFERENCES	7,500	0	7,500					0	0	7,500
65440200 579030	CHARLES RIVER POLL CTRL DIST	3,000	0	3,000					4,995	0	-1,995
65440200 579040	INDIRECT COSTS	1,737,400	0	1,737,400					1,640,180	0	97,220
TOTAL SEWER EXPENSES						345,000	0	345,000	345,000	0	0
TOTAL SEWER EXPENSES						2,424,700	0	2,424,700	2,236,474	15,951	172,274
65440300 SEWER - CAPITAL OUTLAY											
MOTOR EQUIPMENT											
65440300 587100	TECHNOLOGY EQUIPMENT	220,000	0	220,000					269,234	0	-49,234
65440300 587200	TOTAL SEWER CAPITAL OUTLAY	12,000	0	12,000					0	0	12,000
TOTAL SEWER CAPITAL OUTLAY						232,000	0	232,000	269,234	0	-37,234

TOWN OF FRANKLIN 2007 ENTERPRISE FUNDS		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
65440400 SEWER - CAPITAL IMPROVEMENTS							
65440400 530700	ENGINEERING SERVICES	75,000	0	75,000	56,521	19,500	-1,021
65440400 582500	BUILDING IMPROVEMENTS	30,000	0	30,000	0	0	30,000
65440400 587800	EQUIPMENT REHABILITATION	80,000	0	80,000	10,154	0	69,846
65440400 588600	MAIN REPLACEMENT	50,000	0	50,000	5,550	0	44,450
	TOTAL SEWER CAPITAL IMPROVE	235,000	0	235,000	72,224	19,500	143,276
65440800 SEWER ENCUMBRANCES							
65440800 570000	OTHER EXPENSES	0	55,086	55,086	42,998	0	12,088
65440800 580000	CAPITAL OUTLAY	0	538,885	538,885	320,393	0	218,492
	TOTAL SEWER ENCUMBRANCE	0	593,971	593,971	363,392	0	230,580
65486700 SEWER SYSTEM M/I 05-06							
65486700 580000	CAPITAL OUTLAY	0	100,000	100,000	0	0	100,000
	TOTAL SEWER SYSTEM M/I 05-06	0	100,000	100,000	0	0	100,000
65710200 DEBT SERVICE - PRINCIPAL							
65710200 591080	TITLE V 1998	1,715	0	1,715	1,715	0	0
65710200 591081	SEWER - PARK ROAD 2000	15,000	0	15,000	15,000	0	0
65710200 591082	LIFT STATION/MILLIKEN AVE	65,000	0	65,000	65,000	0	0
65710200 591083	PUMP STATION/MILLIKEN AVE	10,000	0	10,000	10,000	0	0
65710200 591084	SEWER - POPULATIC ST 2003	25,000	0	25,000	25,000	0	0
65710200 591085	SEWER - FLETCHER FIELD 200	25,000	0	25,000	25,000	0	0
65710200 591086	SEWER IMPROVEMENTS 2004	50,000	0	50,000	50,000	0	0
65710200 591087	SEWER IMPROVEMENTS 2006	200,000	0	200,000	200,000	0	0
	TOTAL DEBT SERVICE - PRINCIPAL	391,715	0	391,715	391,715	0	0
65750200 DEBT SERVICE - INTEREST							
65750200 592081	SEWER - PARK ROAD 2000	3,180	0	3,180	3,180	0	0
65750200 592082	LIFT STATION/MILLIKEN AVE	13,780	0	13,780	13,780	0	0
65750200 592083	PUMP STATION/MILLIKEN AVE	2,120	0	2,120	2,120	0	0
65750200 592084	SEWER - POPULATIC ST 2003	18,081	0	18,081	18,081	0	0
65750200 592085	SEWER - FLETCHER FIELD 200	15,690	0	15,690	15,690	0	0
65750200 592086	SEWER IMPROVEMENTS 2004	32,438	0	32,438	32,438	0	1
65750200 592087	SEWER IMPROVEMENTS 2006	167,950	0	167,950	167,950	0	0
	TOTAL DEBT SERVICE - INTEREST	253,239	0	253,239	253,239	0	0
TOTAL DEBT	TOTAL DEBT SERVICE - P & I	644,954	0	644,954	644,954	0	0
TOTAL SEWER EXPENSES		4,032,064	693,971	4,726,035	4,034,040	35,451	656,544

TOWN OF FRANKLIN 2007 ENTERPRISE FUNDS				ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
69434100 SOLID	WASTE - SALARIES								
69434100 511520	ADMINISTRATIVE PERSONNEL	16,500	0	16,500	0	16,500	16,500	0	0
69434100 515050	LONGEVITY	0	0	0	0	0	42	0	-42
	SOLID WASTE - SALARIES	16,500	0	16,500	0	16,500	16,542	0	-42
69434200 SOLID	WASTE - EXPENSES								
69434200 524090	OTHER CONTRACTUAL SERVICES	871,200	0	871,200	0	871,200	857,095	0	14,105
69434200 530920	CONTRACTED SERVICES	1,183,213	0	1,183,213	0	1,065,516	1,065,516	0	117,697
69434200 534040	PRINTING SERVICES	16,000	0	16,000	0	15,969	15,969	0	31
69434200 554100	OTHER PUBLIC WORKS SUPPLIE	10,000	0	10,000	0	9,078	9,078	0	922
69434200 571100	MEETINGS & CONFERENCES	2,000	0	2,000	0	867	867	0	1,133
69434200 579040	INDIRECT COSTS	59,500	0	59,500	0	59,500	59,500	0	0
	TOTAL SOLID WASTE - EXPENSES	2,141,913	0	2,141,913	0	2,008,025	2,008,025	0	133,888
TOTAL SOLID WASTE EXPENSES				2,158,413	0	2,158,413	2,024,567	0	133,846

<u>TOWN OF FRANKLIN 2007 SCHOOL LUNCH PROG</u>	<u>ORIGINAL APPROP</u>	<u>AMMENDMENTS TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>	<u>AVAILABLE BUDGET</u>
22340000 SCHOOL LUNCH REVOLVING						
22340000 510000 PERSONAL SERVICES	0	1,383,800	1,383,800	573,824	0	809,975
22340000 520000 PURCHASE OF SERVICES	0	0	0	43,673	0	-43,673
22340000 540000 SUPPLIES	178,882	0	178,882	805,945	0	-627,062
22340000 560000 INTERGOVERNMENTAL	0	0	0	2,030	0	-2,030
22340000 570000 OTHER EXPENSES	0	0	0	161,796	0	-161,796
22340000 580000 CAPITAL OUTLAY	0	0	0	15,600	0	-15,600
TOTAL SCHOOL LUNCH REVOLVING	178,882	1,383,800	1,562,682	1,602,869	0	-40,187

TOWN OF FRANKLIN 2007 CHAPTER 90 PROGRAM

23422400 HIGHWAY IMPROVEMENTS						
23422400 588100 23011 ROADWAY IMPROVEMENTS	92,090	0	92,090	0	2,200	89,890
23422400 588100 23053 ROADWAY IMPROVEMENTS	37	0	37	37	0	0
23422400 588100 23054 ROADWAY IMPROVEMENTS	110,008	0	110,008	108,514	0	1,494
23422400 588100 23055 ROADWAY IMPROVEMENTS	2,565	0	2,565	2,565	0	0
23422400 588100 23127 ROADWAY IMPROVEMENTS	11,737	0	11,737	4,160	11,700	-4,123
23422400 588100 23150 ROADWAY IMPROVEMENTS	185,890	0	185,890	97,323	5,002	83,565
23422400 588100 23235 ROADWAY IMPROVEMENTS	783	0	783	783	0	0
23422400 588100 23246 ROADWAY IMPROVEMENTS	1,768	0	1,768	1,768	0	0
23422400 588100 23247 ROADWAY IMPROVEMENTS	370,782	0	370,782	259,650	87,232	23,900
23422400 588100 23291 ROADWAY IMPROVEMENTS	549,636	0	549,636	400,762	83,108	65,766
23422400 588100 23292 ROADWAY IMPROVEMENTS	567,889	0	567,889	83,742	205,279	278,868
23422400 588100 23293 ROADWAY IMPROVEMENTS	566,320	0	566,320	0	3,800	562,520
23422400 588100 23294 ROADWAY IMPROVEMENTS	260,282	0	260,282	0	0	260,282
TOTAL HIGHWAY IMPROVEMENTS	2,719,786	0	2,719,786	959,304	398,321	1,362,161

<u>TOWN OF FRANKLIN 2007 GRANTS</u>	<u>ORIGINAL APPROP</u>	<u>AMMENDMENTS TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>	<u>AVAILABLE BUDGET</u>
25123203 SMALL CITIES						
25123203 520000 PURCHASE OF SERVICES	71,862	0	71,862	0	0	71,862
TOTAL SMALL CITIES	71,862	0	71,862	0	0	71,862
171 CONSERVATION COMMISSION						
25171210 EPA WETLANDS DEVELOPMENT						
25171210 520000 PURCHASE OF SERVICES	20,750	0	20,750	0	0	20,750
TOTAL EPA WETLANDS DEVELOPMENT	20,750	0	20,750	0	0	20,750
25177130 CDBG HOUSING REHAB GRANT						
25177130 570000 OTHER EXPENSES	0	0	0	4,884	8,000	-12,884
TOTAL CDBG HOUSING REHAB GRANT	0	0	0	4,884	8,000	-12,884
25210110 IMMIGRATION CUSTOM ENFORCE GRT						
25210110 510000 PERSONAL SERVICES	0	0	0	681	0	-681
TOTAL IMMIGRATION CUSTOM ENFORCE GRT	0	0	0	681	0	-681
25220120 FEDERAL FIRE ACT 2004						
25220120 540000 SUPPLIES	792	0	792	0	0	792
TOTAL FEDERAL FIRE ACT 2004	792	0	792	0	0	792
TOTAL FEDERAL GRANTS	93,404	0	93,404	5,566	8,000	79,839
STATE GRANTS						
26123201 ARTS LOTTERY COUNCIL						
26123201 520000 PURCHASE OF SERVICES	4,429	9,036	13,465	0	0	13,465
26123201 570000 OTHER EXPENSES	0	0	0	4,523	0	-4,523
TOTAL ARTS LOTTERY COUNCIL	4,429	9,036	11,466	4,523	0	6,942
26123202 PWED PROJECT						
26123202 520000 PURCHASE OF SERVICES	-697	0	-697	0	0	-697
TOTAL PWED PROJECT	-697	0	-697	0	0	-697
26123203 SMALL CITIES						
26123203 520000 PURCHASE OF SERVICES	0	3,416	3,416	0	0	3,416
TOTAL SMALL CITIES	0	3,416	3,416	0	0	3,416
26123204 COMMON ART PROJECT						
26123204 570000 OTHER EXPENSES	14,479	553	15,031	1,600	0	13,431
TOTAL COMMON ART PROJECT	14,479	553	15,031	1,600	0	13,431

TOWN OF FRANKLIN 2007 GRANTS		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
26123205 520000 PURCHASE OF SERVICES		-20,000	20,000	0	0	0	0
TOTAL ECO DEV - FORGE PARKWAY 2006		-20,000	20,000	0	0	0	0
26123206 PEG GRANT							

26123206 570000 OTHER EXPENSES		0	115,419	115,419	0	0	115,419
TOTAL PEG GRANT		0	115,419	115,419	0	0	115,419
26171210 EPA WETLANDS DEVELOPMENT							

26171210 520000 PURCHASE OF SERVICES		0	0	0	20,000	0	-20,000
TOTAL EPA WETLANDS DEVELOPMENT		0	0	0	20,000	0	-20,000
26177213 DBT/MOTT GRANT FY 07							

26177213 520000 PURCHASE OF SERVICES		0	37,500	37,500	41,403	8,597	-12,500
TOTAL DBT/MOTT GRANT FY 07		0	37,500	37,500	41,403	8,597	-12,500
26177214 MASS HOUSE - TRANSIT ORIENTED							

26177214 520000 PURCHASE OF SERVICES		0	5,800	5,800	5,800	0	0
TOTAL MASS HOUSE - TRANSIT ORIENTED		0	5,800	5,800	5,800	0	0
26177215 CDF - PIANO FAC DEMOLITION							

26177215 520000 PURCHASE OF SERVICES		16,384	-2,500	13,884	13,884	0	0
TOTAL CDF - PIANO FAC DEMOLITION		16,384	-2,500	13,884	13,884	0	0
26177216 GREENWAYS/TRAILS GRANT							

26177216 520000 PURCHASE OF SERVICES		4,672	0	4,672	0	0	4,672
TOTAL GREENWAYS/TRAILS GRANT		4,672	0	4,672	0	0	4,672
26177217 CDF I - POPULATIC WATER							

26177217 520000 PURCHASE OF SERVICES		-9,063	6,101	-2,962	10,686	0	-13,648
TOTAL CDF I - POPULATIC WATER		-9,063	6,101	-2,962	10,686	0	-13,648
26177218 MA WATERSHED INITIATIVE							

26177218 520000 PURCHASE OF SERVICES		12,500	0	12,500	0	0	12,500
TOTAL MA WATERSHED INITIATIVE		12,500	0	12,500	0	0	12,500
26177219 MBTA - TRANSIT-ORIENTED DEVELO							

26177219 520000 PURCHASE OF SERVICES		0	9,200	9,200	9,200	0	0
TOTAL MBTA - TRANSIT-ORIENTED DEVELO		0	9,200	9,200	9,200	0	0
26210221 GOVERNORS HIGHWAY SAFETY							

26210221 510000 PERSONAL SERVICES		-3,909	14,818	10,909	9,826	0	1,083
26210221 570000 OTHER EXPENSES		0	0	0	5,000	0	-5,000
TOTAL GOVERNORS HIGHWAY SAFETY		-3,909	14,818	10,909	14,826	0	-3,917

TOWN OF FRANKLIN 2007 GRANTS	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
26210222 METRO - LEC GRANT						

26210222 510000 PERSONAL SERVICES	-3,297	5,043	1,747	1,747	0	0
TOTAL METRO - LEC GRANT	-3,297	5,043	1,747	1,747	0	0
26210226 COMMUNITY POLICING-FY2006						

26210226 510000 PERSONAL SERVICES	9,298	0	9,298	9,298	0	0
TOTAL COMMUNITY POLICING-FY2006	9,298	0	9,298	9,298	0	0
26210227 COMMUNITY POLICING-FY2007						

26210227 510000 PERSONAL SERVICES	0	35,952	35,952	10,091	0	25,861
26210227 520000 PURCHASE OF SERVICES	0	0	0	1,192	0	-1,192
26210227 540000 SUPPLIES	0	0	0	1,252	0	-1,252
26210227 570000 OTHER EXPENSES	0	0	0	6,618	0	-6,618
TOTAL COMMUNITY POLICING-FY2007	0	35,952	35,952	18,153	0	16,799
26210228 COPS IN SHOPS GHSB						

26210228 510000 PERSONAL SERVICES	0	2,438	2,438	7,335	0	-4,897
TOTAL COPS IN SHOPS GHSB	0	2,438	2,438	7,335	0	-4,897
26210230 TASK FORCE SEIZURE						

26210230 510000 PERSONAL SERVICES	845	0	845	0	0	845
26210230 540000 SUPPLIES	0	0	0	845	0	-845
TOTAL TASK FORCE SEIZURE	845	0	845	845	0	0
26210232 SAFETY GRANT FY2007						

26210232 520000 PURCHASE OF SERVICES	0	75,000	75,000	0	0	75,000
26210232 570000 OTHER EXPENSES	0	0	0	75,000	0	-75,000
TOTAL SAFETY GRANT FY2007	0	75,000	75,000	75,000	0	0
26210233 SETB TRAINING GRANT						

26210233 510000 PERSONAL SERVICES	0	0	0	975	0	-975
26210233 520000 PURCHASE OF SERVICES	0	0	0	1,112	3,420	-4,532
TOTAL SETB TRAINING GRANT	0	0	0	2,087	3,420	-5,507
26220240 SAFE GRANT						

26220240 510000 PERSONAL SERVICES	4,532	0	4,532	0	0	4,532
TOTAL SAFE GRANT	4,532	0	4,532	0	0	4,532
26220241 FIRE SAFETY EQUIPMENT						

26220241 585000 ADDITIONAL EQUIPMENT	4,269	7,800	12,069	0	0	12,069
TOTAL FIRE SAFETY EQUIPMENT	4,269	7,800	12,069	0	0	12,069
26220243 LOCAL PREPAREDNESS						

26220243 540000 SUPPLIES	-10,037	0	-10,037	0	0	-10,037
TOTAL LOCAL PREPAREDNESS	-10,037	0	-10,037	0	0	-10,037

TOWN OF FRANKLIN 2007 GRANTS	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
26220244 AMBULANCE TASK FORCE						
26220244 570000 OTHER EXPENSES	0	5,980	5,980	1,344	1	4,635
TOTAL AMBULANCE TASK FORCE	0	5,980	5,980	1,344	1	4,635
26434271 COASTAL NP SOURCE FY 07						
26434271 520000 PURCHASE OF SERVICES	0	1,705	1,705	1,705	17,695	-17,695
TOTAL COASTAL NP SOURCE FY 07	0	1,705	1,705	1,705	17,695	-17,695
26450250 AQUIFER GRANT						
26450250 520000 PURCHASE OF SERVICES	158,300	0	158,300	0	0	158,300
TOTAL AQUIFER GRANT	158,300	0	158,300	0	0	158,300
26541255 ELDER AFFAIRS GRANT						
26541255 510000 PERSONAL SERVICES	1	20,557	20,558	3,938	0	16,620
26541255 520000 PURCHASE OF SERVICES	0	0	0	8,703	0	-8,703
26541255 540000 SUPPLIES	0	0	0	7,437	1	-7,438
26541255 570000 OTHER EXPENSES	0	0	0	392	0	-392
TOTAL ELDER AFFAIRS GRANT	1	20,557	20,558	20,469	1	81
26610260 STATE AID TO LIBRARIES						
26610260 520000 PURCHASE OF SERVICES	0	0	0	22,457	2,130	-24,587
26610260 540000 SUPPLIES	114,868	36,551	151,419	3,751	0	147,668
TOTAL STATE AID TO LIBRARIES	114,868	36,551	151,419	26,208	2,130	123,081
26610261 MOTHER GOOSE ON THE LOOSE-LIBR						
26610261 520000 PURCHASE OF SERVICES	0	8,500	8,500	5,380	0	3,120
26610261 540000 SUPPLIES	0	0	0	1,834	269	-2,103
TOTAL MOTHER GOOSE ON THE LOOSE-LIBR	0	8,500	8,500	7,214	269	1,017
26630218 MA WATERSHED INITIATIVE						
26630218 570000 OTHER EXPENSES	24	0	24	0	0	24
TOTAL MA WATERSHED INITIATIVE	24	0	24	0	0	24
26691280 DOCUMENTARY HERITAGE						
26691280 520000 PURCHASE OF SERVICES	1,600	1,600	3,200	3,200	0	0
TOTAL DOCUMENTARY HERITAGE	1,600	1,600	3,200	3,200	0	0
TOTAL STATE GRANTS	299,198	420,469	717,668	297,524	32,113	390,030

<u>TOWN OF FRANKLIN 2007 REVOLVING FUNDS</u>	<u>ORIGINAL APPROP</u>	<u>AMMENDMENTS TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>	<u>AVAILABLE BUDGET</u>
RECEIPTS RESERVED						
27175690 FORFEITED PERFORMANCE BOND						
27175690 596001 TRANSFERS TO GENERAL FUND	28,633	0	28,633	0	0	28,633
TOTAL FORFEITED PERFORMANCE BOND	28,633	0	28,633	0	0	28,633
27210520 PARKING METER RECEIPTS						
27210520 596001 TRANSFERS TO GENERAL FUND	61,314	16,265	77,579	0	0	77,579
TOTAL PARKING METER RECEIPTS	61,314	16,265	77,579	0	0	77,579
27220530 AMBULANCE RECEIPTS RESERVED						
27220530 596001 TRANSFERS TO GENERAL FUND	19,684	125,000	144,684	0	0	144,684
TOTAL AMBULANCE RECEIPTS RESERVED	19,684	125,000	144,684	0	0	144,684
TOTAL RECEIPTS RESERVED	109,631	141,265	250,896	0	0	250,896
REVOLVING FUNDS						
28123404 JULY 4TH - REVOLVING						
28123404 520000 PURCHASE OF SERVICES	1,616	0	1,616	0	0	1,616
TOTAL JULY 4TH - REVOLVING	1,616	0	1,616	0	0	1,616
28123405 225TH BIRTHDAY - REVOLVING						
28123405 520000 PURCHASE OF SERVICES	13,213	0	13,213	0	0	13,213
TOTAL 225TH BIRTHDAY - REVOLVING	13,213	0	13,213	0	0	13,213
28123490 INSURANCE RECOVERY						
28123490 520000 PURCHASE OF SERVICES	34,120	40,309	74,428	9,279	0	65,149
28123490 540000 SUPPLIES	0	0	0	17,466	1,296	-18,762
TOTAL INSURANCE RECOVERY	34,120	40,309	74,428	26,745	1,296	46,387
28171415 WETLANDS PROTECTION						
28171415 520000 PURCHASE OF SERVICES	107,070	6,159	113,228	0	67,570	45,658
TOTAL WETLANDS PROTECTION	107,070	6,159	113,228	0	67,570	45,658
28210420 RAD REVOLVING FUND						
28210420 520000 PURCHASE OF SERVICES	390	0	390	0	0	390
TOTAL RAD REVOLVING FUND	390	0	390	0	0	390
28210421 POLICE EXPLORER PROGRAM						
28210421 540000 SUPPLIES	1,612	0	1,612	0	0	1,612
28210421 570000 OTHER EXPENSES	0	0	0	884	0	-884
TOTAL POLICE EXPLORER PROGRAM	1,612	0	1,612	884	0	728

TOWN OF FRANKLIN 2007 REVOLVING FUNDS				ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
28220430 FIRE RESCUE TRAINING									

28220430 520000 PURCHASE OF SERVICES				4,360	0	4,360	0	0	4,360
28220430 540000 SUPPLIES				0	2,640	2,640	0	0	2,640
TOTAL FIRE RESCUE TRAINING				4,360	2,640	7,000	0	0	7,000

28434440 COMPOST REVOLVING									

28434440 540000 SUPPLIES				2,240	280	2,520	0	0	2,520
TOTAL COMPOST REVOLVING				2,240	280	2,520	0	0	2,520
28434445 CMRRC									

28434445 570000 OTHER EXPENSES				0	0	0	0	0	0
TOTAL CMRRC				0	0	0	0	0	0
28510440 COMPOST REVOLVING									

28510440 540000 SUPPLIES				314	0	314	0	0	314
TOTAL COMPOST REVOLVING				314	0	314	0	0	314
28630470 RECREATION PROGRAMS									

28630470 520000 PURCHASE OF SERVICES				-92,466	92,466	0	0	0	0
TOTAL RECREATION PROGRAMS				-92,466	92,466	0	0	0	0
TOTAL REVOLVING FUNDS				72,469	141,854	214,321	27,629	68,866	117,827

TOWN OF FRANKLIN 2007 OTHER SPECIAL REV	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
29123600 TOWN ADMINISTRATOR - GIFT						
29123600 520000 PURCHASE OF SERVICES	3,200	0	3,200	0	0	3,200
TOTAL TOWN ADMINISTRATOR - GIFT	3,200	0	3,200	0	0	3,200
29123610 POPULATIC ST IMPRVMTS - GIFT						
29123610 520000 PURCHASE OF SERVICES	200,000	0	200,000	0	0	200,000
TOTAL POPULATIC ST IMPRVMTS - GIFT	200,000	0	200,000	0	0	200,000
29123611 CABLE - GIFT						
29123611 510000 PERSONAL SERVICES	0	0	0	11,928	0	-11,928
29123611 520000 PURCHASE OF SERVICES	172,432	183,337	355,769	30,393	409	324,967
29123611 540000 SUPPLIES	0	0	0	15,139	90	-15,229
29123611 570000 OTHER EXPENSES	0	0	0	1,524	0	-1,524
TOTAL CABLE - GIFT	172,432	183,337	355,769	58,984	499	296,286
29123612 TOWN COMMON - GIFT						
29123612 520000 PURCHASE OF SERVICES	1,218	0	1,218	0	0	1,218
TOTAL TOWN COMMON - GIFT	1,218	0	1,218	0	0	1,218
29123613 REC IMPROVEMENTS - GIFT						
29123613 520000 PURCHASE OF SERVICES	12,000	0	12,000	0	0	12,000
TOTAL REC IMPROVEMENTS - GIFT	12,000	0	12,000	0	0	12,000
29123614 TRANSPORTATION - GIFT						
29123614 520000 PURCHASE OF SERVICES	40,000	0	40,000	0	0	40,000
TOTAL TRANSPORTATION - GIFT	40,000	0	40,000	0	0	40,000
29123615 WELCOME SIGN - GIFT						
29123615 520000 PURCHASE OF SERVICES	50	0	50	0	0	50
TOTAL WELCOME SIGN - GIFT	50	0	50	0	0	50
29123616 40B FRANKLINHEIGHTS INFRASTUCT						
29123616 520000 PURCHASE OF SERVICES	0	215,000	215,000	72,386	0	142,614
TOTAL 40B FRANKLINHEIGHTS INFRASTUCT	0	215,000	215,000	72,386	0	142,614
29123617 UPPER UNION ST GIFT						
29123617 520000 PURCHASE OF SERVICES	0	238,550	238,550	0	0	238,550
TOTAL UPPER UNION ST GIFT	0	238,550	238,550	0	0	238,550
29171600 CONSERVATION - GIFT FUND						
29171600 520000 PURCHASE OF SERVICES	86	0	86	0	0	86
29171600 570000 OTHER EXPENSES	0	0	0	80	0	-80
TOTAL CONSERVATION - GIFT FUND	86	0	86	80	0	6

TOWN OF FRANKLIN 2007 OTHER SPECIAL REV	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
29176600 520000 PURCHASE OF SERVICES	227	0	227	0	0	227
TOTAL APPEALS BOARD - GIFT FUND	227	0	227	0	0	227
29176630 UNION PLACE - GIFT						
29176630 520000 PURCHASE OF SERVICES	50,000	0	50,000	7,220	42,780	0
TOTAL UNION PLACE - GIFT	50,000	0	50,000	7,220	42,780	0
29177631 40B AFF HOUSING PALLADINI						
29177631 520000 PURCHASE OF SERVICES	0	312,500	312,500	0	0	312,500
TOTAL 40B AFF HOUSING PALLADINI	0	312,500	312,500	0	0	312,500
29177635 DOWNTOWN MGR - GIFT						
29177635 510000 PERSONAL SERVICES	0	7,900	7,900	7,900	0	0
TOTAL DOWNTOWN MGR - GIFT	0	7,900	7,900	7,900	0	0
29177636 AFFORDABLE HOUSING - GIFT						
29177636 520000 PURCHASE OF SERVICES	15,000	0	15,000	2,931	0	12,069
TOTAL AFFORDABLE HOUSING - GIFT	15,000	0	15,000	2,931	0	12,069
29177637 40BFH AFF HOUSING ADMINISTRATI						
29177637 520000 PURCHASE OF SERVICES	0	50,000	50,000	0	0	50,000
TOTAL 40BFH AFF HOUSING ADMINISTRATI	0	50,000	50,000	0	0	50,000
29210600 POLICE - GIFT FUND						
29210600 520000 PURCHASE OF SERVICES	358	100	458	0	0	458
TOTAL POLICE - GIFT FUND	358	100	458	0	0	458
29220600 FIRE - GIFT FUND						
29220600 520000 PURCHASE OF SERVICES	4,514	306	4,821	0	0	4,821
29220600 570000 OTHER EXPENSES	0	0	0	520	0	-520
TOTAL FIRE - GIFT FUND	4,514	306	4,821	520	0	4,301
29422600 PUBLIC WORKS - GIFT FUND						
29422600 570000 OTHER EXPENSES	81,813	750	82,563	20,809	0	61,754
TOTAL PUBLIC WORKS - GIFT FUND	81,813	750	82,563	20,809	0	61,754
29434445 CMRRC SOLID WASTE						
29434445 570000 OTHER EXPENSES	1,728	0	1,728	1,580	0	148
TOTAL CMRRC SOLID WASTE	1,728	0	1,728	1,580	0	148
29510450 TITLE V PROGRAMS						
29510450 570000 OTHER EXPENSES	2,000	0	2,000	0	0	2,000
TOTAL TITLE V PROGRAMS	2,000	0	2,000	0	0	2,000

<u>TOWN OF FRANKLIN 2007 OTHER SPECIAL REV</u>	<u>ORIGINAL</u>	<u>AMMENDMENTS</u>	<u>REVISED</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>
<u>APPROP</u>	<u>TRANSFERS</u>	<u>BUDGET</u>				<u>BUDGET</u>
29541600 COUNCIL ON AGING - GIFT FUND						
29541600 520000 PURCHASE OF SERVICES	24,587	7,181	31,768	2,367	0	29,401
29541600 540000 SUPPLIES	0	0	0	10,861	355	-11,216
TOTAL COUNCIL ON AGING - GIFT FUND	24,587	7,181	31,768	13,228	355	18,184
29541650 SENIOR TRANSPORTATION						
29541650 520000 PURCHASE OF SERVICES	23,419	9,243	32,662	7,526	0	25,137
TOTAL SENIOR TRANSPORTATION	23,419	9,243	32,662	7,526	0	25,137
29543600 VETERANS - GIFT FUND						
29543600 520000 PURCHASE OF SERVICES	1,597	1,250	2,847	0	0	2,847
29543600 540000 SUPPLIES	0	0	0	1,467	0	-1,467
29543600 570000 OTHER EXPENSES	0	0	0	200	0	-200
TOTAL VETERANS - GIFT FUND	1,597	1,250	2,847	1,667	0	1,180
29610600 LIBRARY - GIFT FUND						
29610600 540000 SUPPLIES	24,031	5,960	29,992	0	0	29,992
TOTAL LIBRARY - GIFT FUND	24,031	5,960	29,992	0	0	29,992
29610660 PASQUANTONIO MUSIC						
29610660 570000 OTHER EXPENSES	4,194	0	4,194	0	0	4,194
TOTAL PASQUANTONIO MUSIC	4,194	0	4,194	0	0	4,194
630 RECREATION						
29630600 RECREATION - GIFT						
29630600 520000 PURCHASE OF SERVICES	9,899	0	9,899	0	0	9,899
TOTAL RECREATION - GIFT	9,899	0	9,899	0	0	9,899
29630670 SKATEBOARD PARK - GIFT						
29630670 540000 SUPPLIES	3,691	1,500	5,191	0	0	5,191
TOTAL SKATEBOARD PARK - GIFT	3,691	1,500	5,191	0	0	5,191
29630671 40BFRANKLINHEIGHTS RECREATION						
29630671 570000 OTHER EXPENSES	0	125,000	125,000	0	0	125,000
TOTAL 40BFRANKLINHEIGHTS RECREATION	0	125,000	125,000	0	0	125,000
29691600 HISTORICAL COMM - GIFT FUND						
29691600 540000 SUPPLIES	0	145	145	0	0	145
TOTAL HISTORICAL COMM - GIFT FUND	0	145	145	0	0	145
TOTAL SPECIAL REVENUE FUNDS	678,044	1,158,722	1,834,768	194,830	43,634	1,596,301

FY 2007 SCHOOL REVOLVING FUNDS	BALANCE FORWARD	REVENUES	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
305 LOST BOOKS	5,165	9,418	14,583	2,230	0	12,353
308 LIFE LONG LEARNING	204,109	1,229,169	1,433,278	1,187,565	4,183	241,529
310 EXTRA-CURRICULAR-ATHLE	425	179,208	179,633	179,308	193	133
311 EXTRA CURRICULAR-MUSIC	-	12,200	12,200	11,229	51	920
315 PROPERTY RENTAL	595	127,482	128,077	128,094		(16)
316 TRANSPORTATION	4,950	453,322	458,272	458,165		106
317 PRE-KINDERGARTEN	-	3,146	3,146	-		3,146
TOTAL REVOLVING	215,244	2,013,945	2,229,189	1,966,591	4,427	258,171
FY 2007 SCHOOL GRANTS						
FY2007 TITLE I CARRYOVER	-	8,101	8,101	3,891	100	4,110
FY 2006-TITLE II-PART A TCHR	7,852	-	7,852	7,839		13
FY 2007-TITLE II-PART A-TCHR	-	85,120	85,120	84,282		838
FY 2006-TITLE II:PART A(ENHANCED)	1,692	-	1,692	1,700		(8)
FY 2007-TITLE II-ENHAN.ED.TH	-	2,911	2,911	2,880		31
FY 2006 SPED FED ENTITLEMENT	(152,599)	225,430	72,831	72,834		(3)
FY 2007 SPED FED ENTITLEMENT	-	1,048,737	1,048,737	1,429,774	3,120	(384,157)
FY 2008 SPED FED ENTITLEMENT	-	-	-	31,857		(31,857)
FY 2006 SPED EARLY CHILDHOOD	(4,010)	10,304	6,294	6,230		64
FY 2007 SPED EARLY CHILDHOOD	-	40,920	40,920	37,589		3,331
FY 2006 PROF. DEVELOPMENT GR	(287)	7,500	7,213	7,213		-
FY 2007 SPED PROFESSIONAL DEVELP	-	40,038	40,038	29,811	235	9,992
FY 2006 -TITLE V	4,295	-	4,295	4,295		0
FY 2007 TITLE V		3,709	3,709	2,550		1,159
FY 2006-TITLE I DISTRIBUTION	12,304	-	12,304	12,304		0
FY 2007 TITLE I	-	139,908	139,908	136,686		3,222

FY 2007 SCHOOL REVOLVING FUNDS	<u>BALANCE FORWARD</u>	<u>REVENUES</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>	<u>AVAILABLE BUDGET</u>
FY 2006 DRUG FREE SCHOOLS - DIST	(4,972)	8,057	3,085	2,773	264	48
FY 2007 DRUG FREE SCHOOLS - DIST	-	16,914	16,914	9,402		7,512
FY 2006 ACADEMIC SUPPORT SRVS	(1,267)	1,267	-	-		-
FY 2007 ACADEMIC SUPPORT SRVS	-	3,550	3,550	7,076		(3,526)
FY 2006 KINDER ENHANCEMENT	(69,875)	69,875	-	-		-
FY 2007 KINDER DENHANCEMENT	-	372,500	372,500	370,977	1,523	(0)
SPED 50/50	23,954	-	23,954	24,000		(46)
TOTAL GRANTS	(182,913)	2,084,841	1,901,928	2,285,962	5,242	(389,276)

*** FUNDS DUE IN JULY 07**

FY 2007 SCHOOL SPECIAL REVENUE						
BEST BUDDIES	13,793	7,000	20,793	7,713		13,080
3M TECHNOLOGY	13,310		13,310	-	-	13,310
FRANKLIN EDUCATION FOUNDATION	2,309	37,136	39,445	16,678	1,500	21,267
SCHOOL CHOICE	2,375	266,698	269,073	269,073		-
CIRCUIT BREAKER	(320,100)	970,268	650,168	650,135		33
SPECAIL EDUCATION	-	11,994	11,994	855	1,474	9,665
MIDDLE SCHOOL MAGIC	550	-	550			550
GIFT ACCTS	46,845		46,845	5,657	642	40,547
TOTAL SPECIAL REVENUE	-240,918	1,293,096	1,052,178	950,112	3,615	98,451

TOWN OF FRANKLIN 2007 CAPITAL PROJECTS		ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
31123701 MUNICIPAL PARKING AREAS 02							
31123701 530700 ARCHITECTS & ENGINEERS		1,400,000	-	1,400,000	-	-	1,400,000
TOTAL MUNICIPAL PARKING AREAS 02		1,400,000	-	1,400,000	-	-	1,400,000
31123702 MUN/SCH ADMIN BLDG 02							
31123702 530700 ARCHITECTS & ENGINEERS		45,770	-	45,770	11,624	1,736	32,410
31123702 582500 BUILDING IMPROVEMENTS		-	-	-	28,566	-	(28,566)
TOTAL MUN/SCH ADMIN BLDG 02		45,770	-	45,770	40,190	1,736	3,844
31123703 PUBLIC BLDG IMPRVMTS FY00							
31123703 582500 BUILDING IMPROVEMENTS		1,108	-	1,108	-	-	1,108
TOTAL PUBLIC BLDG IMPRVMTS FY00		1,108	-	1,108	-	-	1,108
31210721 NEW POLICE STATION							
31210721 582000 BUILDINGS		424	-	424	-	-	424
TOTAL NEW POLICE STATION		424	-	424	-	-	424
31220722 CENTRAL FIRE STATION 02							
31220722 530700 ARCHITECTS & ENGINEERS		-	-	-	1,941,865	5,192,559	(7,134,423)
31220722 582000 BUILDINGS		7,782,330	1,500,000	9,282,330	1,074,559	-	8,207,771
TOTAL CENTRAL FIRE STATION 02		7,782,330	1,500,000	9,282,330	3,016,424	5,192,559	1,073,348
31220724 AERIAL LADDER TRUCK 07							
31220724 587100 MOTOR EQUIPMENT		870,000	-	870,000	-	-	870,000
TOTAL AERIAL LADDER TRUCK 07		870,000	-	870,000	-	-	870,000
31422740 DPW GARAGE							
31422740 530700 ARCHITECTS & ENGINEERS		7,729,762	-	7,729,762	6,363,876	254,083	1,111,803
31422740 530901 ENVIRONMENTAL CLEANUP		-	-	-	126,402	36,993	(163,395)
TOTAL DPW GARAGE		7,729,762	-	7,729,762	6,490,278	291,076	948,408
31422741 DPW GARAGE FY02							
31422741 530700 ARCHITECTS & ENGINEERS		43,734	-	43,734	41,386	-	2,348
TOTAL DPW GARAGE FY02		43,734	-	43,734	41,386	-	2,348
31434750 LANDFILL CAPPING							
31434750 530900 OTHER PROFESSIONAL SERVICE		133,106	-	133,106	-	-	133,106
TOTAL LANDFILL CAPPING		133,106	-	133,106	-	-	133,106
31541754 SENIOR CENTER RENOVATION							
31541754 530700 ARCHITECTS & ENGINEERS		5,890,264	-	5,890,264	35,268,930	1,684,010	679,425
TOTAL SENIOR CENTER RENOVATION		5,890,264	-	5,890,264	35,268,930	1,684,010	679,425

<u>TOWN OF FRANKLIN 2007 CAPITAL PROJECTS</u>		<u>ORIGINAL</u> <u>APPROP</u>	<u>AMMENDMENTS</u> <u>TRANSFERS</u>	<u>REVISED</u> <u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u> <u>BUDGET</u>
35300730 NEW ELEMENTARY/MIDDLE SCHOOL							
35300730 582000 BUILDINGS		16,027	-	16,027	-	-	16,027
TOTAL NEW ELEMENTARY/MIDDLE SCHOOL		16,027	-	16,027	-	-	16,027
35300731 SCHOOL REMODEL/RECONDITION 02							
35300731 582500 BUILDING IMPROVEMENTS		1,144	-	1,144	-	-	1,144
TOTAL SCHOOL REMODEL/RECONDITION 02		1,144	-	1,144	-	-	1,144
35300732 NEW - ELEM/MIDDLE SCHOOL 99							
35300732 582000 BUILDINGS		220,207	(130,000)	90,207	-	-	90,207
TOTAL NEW - ELEM/MIDDLE SCHOOL 99		220,207	(130,000)	90,207	-	-	90,207
35300733 HORACE MANN/ECDC RENOVATN 02							
35300733 555010 BOOKS & PUBLICATIONS		-	-	-	45	-	(45)
35300733 582500 BUILDING IMPROVEMENTS		531,064	160,552	691,616	476,150	50,107	165,359
TOTAL HORACE MANN/ECDC RENOVATN 02		531,064	160,552	691,616	476,195	50,107	165,314
35300734 SCHOOL REMODEL 2007 RES 06-73							
35300734 582500 BUILDING IMPROVEMENTS		2,000,000	-	2,000,000	690,739	1,069,400	239,861
TOTAL SCHOOL REMODEL 2007 RES 06-73		2,000,000	-	2,000,000	690,739	1,069,400	239,861
GRAND TOTAL		26,664,940	1,530,552	28,195,492	46,024,142	8,288,887	5,624,563

TOWN OF FRANKLIN 2007 CAPITAL PROJECTS						
	ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET
65440760 SEWER IMPROVEMENTS FY02						
65440760 530700 ARCHITECTS & ENGINEERS	411,148	-	411,148	125,294	256,350	29,504
TOTAL SEWER IMPROVEMENTS 02	411,148	-	411,148	125,294	256,350	29,504
65440761 PARK ROAD SEWER EXTENSION						
65440761 530700 ARCHITECTS & ENGINEERS	2,204	-	2,204	-	-	2,204
TOTAL PARK ROAD SEWER EXT	2,204	-	2,204	-	-	2,204
65440762 MILLIKEN AVE REHAB						
65440762 530700 ARCHITECTS & ENGINEERS	1,000	-	1,000	-	-	1,000
TOTAL MILLIKEN AVE REHAB	1,000	-	1,000	-	-	1,000
65440763 POPULATIC STREET - SEWER						
65440763 588000 INFRASTRUCTURE	1,464	-	1,464	-	-	1,464
TOTAL POPULATIC SEWER	1,464	-	1,464	-	-	1,464
65440764 SEWER I/I REHAB FY01						
65440764 588690 SYSTEM REHABILITATION	269	-	269	-	-	269
TOTAL SEWER I/I REHAB	269	-	269	-	-	269
65440765 SWRSYS IMP RES 06-18						
65440765 588690 SYSTEM REHABILITATION	1,100,000	-	1,100,000	35,115	354,285	710,600
TOTAL SWRSYS IMP	1,100,000	-	1,100,000	35,115	354,285	710,600
SEWER GRAND TOTAL	1,516,085	-	1,516,085	160,409	610,635	745,041
60450771 WATER IMPROVEMENTS FY02						
60450771 530700 ARCHITECTS & ENGINEERS	1,930,340	-	1,930,340	539,758	658,075	732,507
60450771 596030 TRANSFERS TO CAPITAL PROJE	-	-	-	100,000	-	(100,000)
TOTAL WATER IMPROVEMENTS 02	1,930,340	-	1,930,340	639,758	658,075	632,507
60450772 WATER TREATMENT PLANT 02						
60450772 583000 PLANT	604,351	-	604,351	327,182	50,266	226,904
TOTAL WATER TREATMENT	604,351	-	604,351	327,182	50,266	226,904
60450773 KING/WASH WATER MAIN						
60450773 588600 MAIN REPLACEMENT	10	-	10	-	-	10
TOTAL KINGWASHINGTON	10	-	10	-	-	10

<u>TOWN OF FRANKLIN 2007 CAPITAL PROJECTS</u>		<u>ORIGINAL</u>	<u>AMMENDMENTS</u>	<u>REVISED</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>
		<u>APPROP</u>	<u>TRANSFERS</u>	<u>BUDGET</u>			<u>BUDGET</u>
60450774	WATER TANK						
60450774	530700 ARCHITECTS & ENGINEERS	1	-	1	-	-	1
	TOTAL WATER TANK	1	-	1	-	-	1
60450775	WELL #6 REPLACEMENT						
60450775	588650 WELL DEVELOPMENT	248	-	248	-	-	248
	TOTAL WELL DEVELOPMENT	248	-	248	-	-	248
60450776	POND STREET WATER MAIN						
60450776	588600 MAIN REPLACEMENT	50	-	50	-	-	50
	TOTAL POND STREET	50	-	50	-	-	50
60450779	WATER MAIN REHAB 05-26						
60450779	588600 MAIN REPLACEMENT	2,000,000	-	2,000,000	466,510	280,651	1,252,839
	TOTAL WATER MAIN REHAB	2,000,000	-	2,000,000	466,510	280,651	1,252,839
	WATER GRAND TOTAL	4,535,000	-	4,535,000	1,433,449	988,992	2,112,560

TOWN OF FRANKLIN 2007 NON EXPENDABLE TRUSTS				AMMENDMENTS	REVISED	EXPENDED	ENCUMBERED	AVAILABLE
	ORIGINAL	TRANSFERS	BUDGET					BUDGET
	APPROP							
171 CONSERVATION COMMISSION								
84171805 CONSERVATION FUND	2,852	10,101	12,953	1,446	-	11,506		
84171840 CONCOMM - TRAFFIC IMPACT S	5,690	258	5,948	-	-	5,948		
TOTAL CONSERVATION COMMISSION	8,542	10,359	18,901	1,446	-	17,454		
175 PLANNING BOARD								
84175818 AFFORDABLE HOUSING TRUST	103,628	15,746	119,374	-	-	119,374		
84175840 PLANNING - TRAFFIC IMPACT S	2,701	4,021	6,722	3,920	-	2,802		
TOTAL PLANNING BOARD	106,329	19,767	126,096	3,920	-	122,175		
176 ZONING BOARD OF APPEALS								
84176840 APPEALS - TRAFFIC IMPACT S	58,832	42,879	101,712	460	7,650	93,602		
TOTAL ZONING BOARD OF APPEALS	58,832	42,879	101,712	460	7,650	93,602		
210 POLICE								
84210820 LAW ENFORCEMENT TRUST	12,096	3,283	15,379	7,073	-	8,306		
TOTAL POLICE	12,096	3,283	15,379	7,073	-	8,306		
300 FRANKLIN PUBLIC SCHOOLS								
84300830 THAYER SCHOOL IMPROVEMENTS	5,438	723	6,161	-	-	6,161		
84300831 FHS SCHOLARSHIP	7,981	4,523	12,504	2,300	-	10,204		
84300832 ANONYMOUS SCHOLARSHIP	4,220	2,672	6,892	5,000	-	1,892		
TOTAL FRANKLIN PUBLIC SCHOOLS	17,639	7,918	25,557	7,300	-	18,257		
422 DEPARTMENT OF PUBLIC WORKS								
84422840 DPW - TRAFFIC IMPACT STUDY	48,349	2,192	50,542	-	-	50,542		
84422850 LUCRETIA POND CEMETERY	180	53	233	-	-	233		
84422851 HELEN A WARD CEMETERY	20	5	25	-	-	25		
84422852 CITY MILLS CEMETERY	168	51	218	-	-	218		
TOTAL DEPARTMENT OF PUBLIC WORKS	48,717	2,301	51,018	-	-	51,018		
610 LIBRARY								
84610860 RAY MEMORIAL LIBRARY	13,964	5,072	19,037	982	-	18,055		
TOTAL LIBRARY	13,964	5,072	19,037	982	-	18,055		
910 EMPLOYEE BENEFITS								
84910892 WORKERS COMPENSATION FUND	290,271	13,146	303,416	602	-	302,815		
84910893 UNEMPLOYMENT COMPENSATION	70,635	1,982	72,617	4,612	-	68,005		
84910894 GROUP INSURANCE	899,881	31,607	931,488	248,419	-	683,069		
TOTAL EMPLOYEE BENEFITS	1,260,787	46,735	1,307,521	253,633	-	1,053,888		
945 RISK MANAGEMENT								
84945890 MUNICIPAL BLDG INSURANCE	173,149	7,780	180,929	3,000	629	177,300		
TOTAL RISK MANAGEMENT	173,149	7,780	180,929	3,000	629	177,300		
GRAND TOTAL EXPENDABLE TRUSTS	9,787,383	495,482	10,282,866	802,814	8,279	9,471,772		

<u>TOWN OF FRANKLIN 2007 AGENCY FUNDS</u>	<u>ORIGINAL APPROP</u>	<u>AMMENDMENTS TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>	<u>AVAILABLE BUDGET</u>
123 TOWN ADMINISTRATOR						
89123360 DANIELS ASSOC - POPULATIC	487,442	-	487,442	-	-	487,442
TOTAL TOWN ADMINISTRATOR	487,442	-	487,442	-	-	487,442
147 TREASURER/COLLECTOR						
89147950 ABANDONED/UNCLAIMED PROPER	16,733	-	16,733	-	-	16,733
TOTAL TREASURER/COLLECTOR	16,733	-	16,733	-	-	16,733
161 TOWN CLERK						
89161310 DUE TO MA - FISH & WILDLIF	(17)	5,267	5,250	5,267	-	(17)
TOTAL TOWN CLERK	(17)	5,267	5,250	5,267	-	(17)
171 CONSERVATION COMMISSION						
89171370 B & P REALTY - APPELVIEW E	10,000	-	10,000	-	-	10,000
TOTAL CONSERVATION COMMISSION	10,000	-	10,000	-	-	10,000
175 PLANNING BOARD						
89175501 LAMOUNTAIN/WEBSTER - HESS	15,000	-	15,000	15,000	-	-
89175502 PCI PROPERTIES - 72 GROVE	3,500	-	3,500	-	-	3,500
89175504 JACOBSEN ALLIANCE - LATTER	24,625	-	24,625	-	-	24,625
89175505 PAUL MAGGIORE - FRANKLIN T	2,525	-	2,525	-	-	2,525
89175506 MARK STANICIA - FULLER PLA	1,500	-	1,500	1,500	-	-
89175507 CARLO MUSTO & SONS - FISHE	8,099	-	8,099	-	-	8,099
89175508 LAMBERTOS GARAGE - 455 LIN	6,760	-	6,760	-	-	6,760
89175509 PAUL MOLLA - HAYWARD MANOR	9,850	-	9,850	-	-	9,850
89175510 WATUPPA ENTERPRS - HAMPTON	1,200	-	1,200	-	-	1,200
89175511 HOWES ENGINEERING - EARLS	16,428	-	16,428	-	-	16,428
89175513 DUNKIN DONUTS - E CENTRAL	18,200	-	18,200	18,200	-	-
89175514 JOANNE ESTATES - LOUISE DR	33,574	-	33,574	-	-	33,574
89175515 D G RANIERI - MARGARETS CO	38,626	-	38,626	-	-	38,626
89175516 MARINELLA DEV - AUTUMN HIL	210,619	-	210,619	-	-	210,619
89175517 MAPLE SANDS - SANDY KNOLL	250,565	-	250,565	-	-	250,565
89175518 CHRIS MAGLIARO - CHESTNUT	12,000	-	12,000	-	-	12,000
89175519 AL & CAROL PIZZI - DERANTI	6,502	-	6,502	-	-	6,502
89175520 PHEASANT HILL REALTY - MIL	95,521	-	95,521	-	-	95,521
89175521 BROOKDALE MILL TRST - L FR	27,500	-	27,500	-	-	27,500
89175522 ORCHARD EAST REALTY - PINE	12,119	-	12,119	-	-	12,119
89175523 GRACEWOOD DEV - GRACEWOOD	1,515	-	1,515	-	-	1,515
89175524 B & M REALTY TRST - PADDEN	5,500	-	5,500	-	-	5,500
89175525 MARINELLA CONST - TIMBERLI	2,200	-	2,200	-	-	2,200
89175526 B & M REALTY - PADDEN EST	3,200	-	3,200	-	-	3,200
89175527 B & M REALTY - PADDEN I/I	30,502	-	30,502	-	-	30,502
89175528 B & M REALTY - PADDEN I/I	3,000	-	3,000	-	-	3,000
89175529 B & M REALTY - PADDEN/LONG	4,400	-	4,400	-	-	4,400
89175530 BADD BROTHERS - 884 UPPER U	2,400	-	2,400	-	-	2,400
89175531 B & P REALTY - APPELWOOD E	5,187	-	5,187	-	-	5,187
89175532 LORUSSO DEV CORP - LORUSSO	16,031	-	16,031	-	-	16,031

TOWN OF FRANKLIN 2007 AGENCY FUNDS						
ORIGINAL APPROP	AMMENDMENTS TRANSFERS	REVISED BUDGET	EXPENDED	ENCUMBERED	AVAILABLE BUDGET	
89175533 D G RANIERI - HARMONY FARM	-	19,238	-	-	19,238	
89175534 SRA REALTY GROUP - ADIROND	-	1,750	-	-	1,750	
89175535 D G RANIERI - HARMONY/ALEX	-	6,708	-	-	6,708	
89175536 R & E SANTOS - CHESTNUT HG	-	12,460	-	-	12,460	
89175537 STEVEN JASINSKI - FELIX DR	-	31,902	-	-	31,902	
89175538 STOP RIVER RLTY - SYMMES A	-	59,180	-	-	59,180	
89175539 ZENONE INC - 120 GROVE STR	-	12,100	-	-	12,100	
89175540 FRANKLIN OAKS LP - FRNKLN	-	111,048	-	-	111,048	
89175541 TODESCO ESTATES - IRON GAT	-	5,503	-	-	5,503	
89175542 FRANKLIN OAKS - FRNKLN OAK	-	195,851	-	-	195,851	
89175543 LUBRO - PARTRIDGE WOODS II	-	11,051	-	-	11,051	
89175544 LUBRO - PARTRIDGE WOODS II	-	13,100	-	-	13,100	
89175545 LUBRO - PARTRIDGE WOODS II	-	37,255	-	-	37,255	
89175546 TOLL BROS - PARTRIDG WOODS	-	47,084	-	-	47,084	
89175547 OXBOW DEV - VALENTINA/ANNA	-	1,860	-	-	1,860	
89175548 OXBW DEV - VALENTINA/MARY	-	18,320	-	-	18,320	
89175549 NATIONAL DEV - LOT 23 FORG	-	33,400	-	-	33,400	
89175550 FRANKLIN COUNTRY CLUB INC	-	18,000	-	-	18,000	
89175551 J T BUILDING O DOMINOS PIZ	-	30,000	-	-	30,000	
89175552 EMC CORP - CONSTITUTION BL	-	2,680	-	-	2,680	
89175553 TOWN FRANKLIN - LINCOLN ST	-	216,600	-	-	216,600	
89175554 JAMES WELCH & CO - PROMA T	-	9,240	-	-	9,240	
89175555 COBBLESTONE - WADSWORTH FA	-	30,540	-	-	30,540	
89175556 D G RANIERI - CORNWALLIS E	-	28,190	-	-	28,190	
89175557 JOEL D'ERRICO - HIGHLAND E	-	6,300	-	-	6,300	
89175558 DANIELS ASSOC - TANGLEWOOD	-	147,319	-	-	147,319	
89175559 ANDERBERG - TANGLEWOOD EST	-	293,000	-	-	293,000	
89175560 MAPLE SANDS CORP - MEADOW	-	343,997	-	-	343,997	
89175561 DEL MAR - COOKS FARM EST I	-	258,225	-	-	258,225	
89175562 LAKESIDE - SHEPARDS BROOK	-	28,920	-	-	28,920	
89175563 HARDWOOD RIDGE - THREE D E	-	63,085	-	-	63,085	
89175564 STONEBRIDGE - SUMMER/AUTUM	-	116,749	-	-	116,749	
89175565 STONEBRIDGE - SUMMER/FALL	-	188,602	-	-	188,602	
89175566 MAPLE SANDS - MEADOW/OLD F	-	44,084	-	-	44,084	
89175567 MEDWAY MANOR TRUST - FAIRM	-	98,977	-	-	98,977	
89175568 D G RANIERI - CORNWALLIS/S	-	21,530	-	-	21,530	
89175569 MEDWAY MANOR - FAIRMOUNT/R	-	120,045	-	-	120,045	
89175570 MEDWAY MANOR - FAIRMOUNT/R	-	70,523	-	-	70,523	
89175571 STONEBRIDGE - SUMMER/SUMME	-	121,522	-	-	121,522	
89175572 MAPLE SANDS - MEADOW/WEISEN	-	53,344	-	-	53,344	
89175573 MAS BLDG-CLARKE CUTLER MCD	19,000	-	17,000	-	2,000	
89175574 UNION STREET BUSINESS PARK	-	74,978	36,550	-	38,428	
89175575 FRANKLIN VET CLINIC INC	-	4,700	4,700	-	-	
89175576 UNION ST WINE/LIQUORS MCIN	-	1,900	-	-	1,900	
89175577 KTKM REALTY TR - LONGWALK	-	4,100	-	-	4,100	
89175578 ONE STOP AUTO BLDG 4-CADIL	11,985	-	-	-	11,985	
89175579 FRANKLIN CENTER COMMONS	9,700	-	-	-	9,700	
89175580 THREE RESTAURANT-LET'S EAT	4,900	-	-	-	4,900	
89175581 PUB 99 RESTAURANT	9,360	-	-	-	9,360	
89176703 BUILDERS LAND CO - HIDDEN A	-	15,000	-	-	15,000	
TOTAL PLANNING BOARD		3,893,608	92,950	-	3,886,603	

<u>TOWN OF FRANKLIN 2007 AGENCY FUNDS</u>	<u>ORIGINAL APPROP.</u>	<u>AMMENDMENTS TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>	<u>AVAILABLE BUDGET</u>
176 ZONING BOARD OF APPEALS						
89176701 CFS REALTY TRUST - 90 HAYW	5,000	-	5,000	5,000	-	-
89176702 GRACEWOOD DEV - 485 E CENT	30,000	-	30,000	-	-	30,000
89176706 AL-JE-BEAU REALTY - 122 GR	15,000	-	15,000	-	-	15,000
89176707 230 GROVE LLP - 230 GROVE	5,000	-	5,000	-	-	5,000
89176708 CAMPANELLI ASSOC - FREEDOM	30,000	-	30,000	-	-	30,000
89176709 ERLAND CONST - PUTNAM INVE	40,000	-	40,000	-	-	40,000
89176710 W T HOLMES CO - PANTHER WA	5,000	-	5,000	-	-	5,000
89176711 BEAVER COURT ASSOC - BEAVE	3,000	-	3,000	-	-	3,000
89176712 CREATIVE BLDRS - EAGLES NE	9,000	-	9,000	-	-	9,000
TOTAL ZONING BOARD OF APPEALS	142,000	-	142,000	5,000	-	137,000
192 PUBLIC PROPERTY & BUILDINGS						
89192380 SPARKLE CLEANING ASSOCIATE	56,142	-	56,142	-	-	56,142
TOTAL PUBLIC PROPERTY & BUILDINGS	56,142	-	56,142	-	-	56,142
210 POLICE						
89210320 DUE TO MA - FIREARMS	(47,738)	-	(47,738)	13,000	-	(60,738)
89210350 OUTSIDE DETAILS	(159,376)	817,185	657,809	712,262	-	(54,453)
TOTAL POLICE	(207,114)	817,185	610,071	725,262	-	(115,191)
220 FIRE						
89220350 OUTSIDE DETAILS	(16,039)	7,339	(8,700)	9,037	-	(17,737)
TOTAL FIRE	(16,039)	7,339	(8,700)	9,037	-	(17,737)
300 FRANKLIN PUBLIC SCHOOLS						
89300350 OUTSIDE DETAILS	(2,386)	-	(2,386)	-	-	(2,386)
89300395 J F WHITE - H MANN SCHOOL	350,000	-	350,000	-	-	350,000
89390011 DAVIS THAYER - STUDENT ACT	1,129	8,519	9,648	6,235	-	3,413
89390012 JEFFERSON - STUDENT ACTIVI	119	-	119	0	-	119
89390013 KENNEDY - STUDENT ACTIVITI	4	-	4	-	-	4
89390014 OAK ST - STUDENT ACTIVITIE	1	-	1	-	-	1
89390015 PARMENTER - STUDENT ACTIVI	412	-	412	-	-	412
89390016 KELLER - STUDENT ACTIVITIE	8,077	31,795	39,872	34,911	-	4,962
89390021 HORACE MANN - STUDENT ACT	5,406	50,669	56,075	43,826	-	12,249
89390022 REMINGTON - STUDENT ACTIVI	14,867	16,157	31,024	9,005	-	22,019
89390023 SULLIVAN - STUDENT ACTIVIT	3,872	13,942	17,814	10,788	-	7,026
89390031 HIGH SCHOOL - STUDENT ACT	173,964	358,555	532,519	329,956	-	202,563
TOTAL FRANKLIN PUBLIC SCHOOLS	555,465	479,638	1,035,103	434,721	-	600,381
422 DEPARTMENT OF PUBLIC WORKS						
89422410 STREET EXCAVATION DEPOSITS	179,594	-	179,594	3,444	-	176,150
89422450 BID DEPOSITS	9,527	-	9,527	-	-	9,527
TOTAL DEPARTMENT OF PUBLIC WORKS	189,121	-	189,121	3,444	-	185,677
GRAND TOTAL	5,132,341	1,364,374	6,496,715	1,275,681	-	5,221,034

FRANKLIN PUBLIC SCHOOLS



Franklin School Committee 2006-2007:

(Back row) Jeffrey N. Roy (Chairman), Roberta Trahan, and Edward Cafasso.

(Front row) Cora Armenio, Susan Rohrbach, Paula Mullen (Vice-Chairman), and Mary Jane Scofield.

On behalf of the students, parents, staff and the community, we are pleased to submit this report about the activities and accomplishments of the Franklin Public Schools for the 2006-2007 school year.

Franklin has eleven public schools within its school district. There is an Early Childhood Development Center primarily servicing special needs preschoolers. There are six elementary schools housing kindergarten through grade five and three middle schools for grades six through eight. There is one high school, with an enrollment of 1,532 students. The 2006-2007 official October One Report of the student population for the district was 6,152.

Here are some of the highlights from the 2006-2007 school year:

New FHS Principal

After two years of searching, Franklin High finally welcomed a new Principal, Ms. Pamela Gould. She replaces Principal Jack Lucas, who retired in 2005. Dennis Wilkinson served admirably for two years as interim Principal during the search.

In March, Gould was introduced to the community by Superintendent Wayne Ogden. She comes to Franklin after having served as Principal in the Whitman-Hanson Regional High School. Ms. Gould has spent most of her career in the Whitman/Hanson school district, the last 4 years as the high school principal, overseeing a \$60 million high school re-building project. As Ogden noted, "She has all the skills we need to lead our high school into the future."

Gould began working at Franklin in July, helping to hire 24 teachers.



Pamela Gould, FHS Principal

FHS Project

In October, architects from Kaestle Boos Associates, Inc. (KBA) presented a series of recommendations for improvements to the physical plant at Franklin High School. The presentation and recommendations can be viewed online on the School Committee website.

Two members of the School Committee attended a MASBO (Massachusetts Association of School Business Officials) conference on school construction projects. The conference was centered on the MSBA (Massachusetts School Building Authority) regulations which will affect the Franklin High project which is in its initial

stages. It featured a keynote address by Katherine Craven, the Executive Director of the Authority. She outlined the regulations, policies and procedures which the Town will have to follow in order to get financial assistance with the renovation of Franklin High.

As you know, the School Committee and Town Council endorsed a Statement of Interest which was filed with the MSBA, and which identifies the problems at FHS for which the Town is seeking financial assistance from the State.

The conference highlighted the deadlines and issues that all Massachusetts school districts will face under the new program. We urge you to stay tuned as we sort through these issues and move forward with this project.

Teacher Awards

Jim Schlieffe, a teacher at Horace Mann Middle School was awarded an "Excellence in Science Teaching" award from Amgen.

Sharon Jackson, also a teacher at Horace Mann Middle School, was a runner up in the selection of the Massachusetts Teacher of the Year.

Congratulations to these two fine teachers.

Advertising on Fields

The School Committee is considering a proposal to place advertising on the fences surrounding the football field at Franklin High School. This is a pilot program to gauge the feasibility and appropriateness of advertising as a revenue stream for the school budget.

Under the proposal, 3 foot by 6 foot banners would be placed along the fences on the perimeter of the football field. As proposed, the advertising would generate approximately \$21,000 in annual revenue.

The School Committee formed an Advertising Advisory Committee to look at proposals and make recommendations to the School Committee. Brad Sidwell, Franklin's athletic director and architect for the idea, presented the proposal and indicated that the idea was one of the first discussed by the advisory group and received a great deal of support. It also received the support of the School Committee as a way of helping ease the burden of athletic fees on students and parents.

Family Circle

Family Circle magazine rated Franklin as one of the top 10 places to raise a family in the United States. The town is featured in a cover story in the August 2007 issue of the magazine which described the 10 commu-



nities as perfect places to live. You can see the entry on Franklin by clicking [here](#). To view the full article, click [here](#).

In a letter to Town Administrator Jeffrey Nutting, Editor-in-Chief Linda Fears noted that the magazine was honoring towns that offer what most parents and children want - affordable houses, good jobs, top-rated schools, open spaces, and a lot less stress. She also noted that Franklin was a place where families can thrive.

In the article, it was noted that:

When Americans choose an area to live in, most of us yearn for the same things: fewer crowds; less concrete and hassles; more serenity, nature, and neighbors we can count on. That's why *Family Circle* singled out these small cities, where living costs, commute times, and crime rates are low, and the educational and cultural scenes are way above average. In all of them, moms and dads are stepping up to help their children thrive; they volunteer in schools, coach sports teams, and keep bike trails clean. As the people in these top towns will tell you, life is good.

Kudos to the community. This is an honor in which we can all take pride.

Family Circle chose Franklin and the other communities with the help of On Board, a New York City research firm providing real estate and demographic data. With its help, *Family Circle* assembled a list of 1,850 places with populations between 15,000 and 150,000 and a high concentration of households with an average income of \$65,000. From that, 800 localities were selected based on the magazine's family-friendly criteria, including cost of living, jobs, schools, healthcare, air quality, green space, and crime rate. *Family Circle* assessed which towns best met those standards and ranked them according to state. The magazine then selected the winners from the highest-rated towns in the top 10 states nationwide.

Brick School

As part of the vote to keep the Brick School open for the 2007-08 school year, the School Committee decided to form a task force to study the school's long-term financial viability. The task force will meet to look at the equity, accessibility and safety of the Brick School building as well as financing and future funding. Findings will be presented at the December 11, 2007 School Committee meeting.



Paula Sandham, Deb Pellegrini, Joseph Kapples, Francis Molla, Paula Scafati, Carole Geer, Lisa Oxford and Kevin Walsh are the voting members of the task force. The nonvoting members include: Sue Rohrbach, School Committee liaison and facilitator; Shirley Babcock, principal of Davis Thayer Elementary School; and Pandora Carlucci.

The Brick School certainly possesses many historical qualities. Indeed, it is listed on the Federal Register of Historic Buildings, and is purported to be the oldest, continuously operating, one room brick school in America. It has served as a kindergarten classroom in the Davis Thayer district for many years.

However, when the budget for the 2007-08 school year was proposed, that facility was not included because of the necessity of budget cuts amounting to several million dollars. Even with the override dollars, the School Committee was not able to provide funds for its continued operation at the expense of other program needs.

The Brick School Association, a private entity, proposed funding the operational expenses for that facility to maintain it as part of the Franklin school system. In fact, that group was able to raise — with the generous aid of Garelick Farms who donated \$18,000 — \$27,000 to fund all of the operational expenses for the building for one year.

The School Committee voted to accept that targeted gift for one year. By accepting these funds, the Brick School remained in operation, and the Committee was afforded an opportunity to make a full and reasoned study of the impact of targeted gifts in the future. In fact, a task force was formed to study the Brick School in particular, and the viability of future funding for its operation. At the same time, the School Committee's Policy Subcommittee will be preparing language for a new policy on acceptance of targeted gifts.

Policies On Line

Several years ago, the School Committee talked of the prospect of getting its 3-inch thick policy manual online so that citizens in the community could have easy access to this information. At the beginning, technological limitations prevented an easy transition from paper to Web. With the easing of technology restrictions, budget constraints got in the way. Quotes from professional agencies came in too high and made the project cost prohibitive.



Enter Tri-County Regional Vocational Technical High School in Franklin, Massachusetts. School Committee member Cora Armenio happens to work there under a federal grant that resides at the school. She checked with the powers that be at Tri-County, advised them of our plight, and received an offer from the Computer Information Services (CIS) class there to take on the task.

On Wednesday, June 4, 2007, the students at the school presented the fruits of their labor. For two months, Kim Zogalis' ninth-grade CIS class at Tri-County converted Microsoft Word documents into Web-ready versions, created links to state laws and worked with computer programming languages such as JavaScript to make the "e-Manual" searchable.

The project was a win-win for the School Committee and the Tri-County school. The students gained real-world experience and community service credits, while the Town of Franklin saved thousands of dollars and gained unfettered access to the policies and procedures in effect in the Franklin schools.

Heartfelt thanks go out to the students and staff at Tri-County. We appreciate the opportunity to have engaged in this partnership, and hope to have the opportunity to work with them again.

Committee Blog

In October, the School Committee introduced its blog at <http://franklinschoolcommittee.wordpress.com>. The page was created to provide the community with up-to-date information on school issues.

Curriculum Committee Update

Over the past seven years, Franklin has supported several K-12 curriculum committees. The four core disciplines (English Language Arts, Math, Science, and History Social Sciences) were created in the 2000-2001 school year. Committee membership included one representative from each school per team, totaling approximately 40 teacher leaders. Their charge was to meet bi-monthly to develop district curriculum documents that established grade level responsibilities aligned with the state curriculum frameworks learning standards in each discipline.

Since 2004, these four core committees have been expanded to include representatives from newly opened schools. Each team has also increased the high school membership from one teacher in 2000 to approximately four members per team in 2007. In addition, the math and English Language Arts committees include elementary and secondary special education representatives. In 2004, special area committees (art, music, health/physical education, and foreign languages) were added for two-year rotations. The K-12 Foreign Language committee met during the 2004-2006 school years. K-12 Health/PE is currently completing their first of two years as a curriculum committee. Pending future funding, art and music will each have a two-year curriculum review and development opportunity.

To date, the committees have expanded their original work to include a more refined focus for classroom teachers and instruction. Each document is developed by grade level and includes Essential Questions (big ideas that answer the question "Why do I need to know this?"), common vocabulary, updated lists of resources, activities that reflect learning standards, suggestions for instructional

modifications, and classroom assessments. Committee members have facilitated at least three district-wide grade level meetings per year since 2004 to share work with colleagues, solicit feedback and suggestions for improvement, and collect samples of teacher activities and assessments.

The work of Franklin's Curriculum Committees is vital to classroom instruction. The committees' work offers a dynamic and fluid yearly curriculum review as compared to the more traditional five-year review used by many districts. This commitment to curriculum development and the development of common district assessments by Franklin's dedicated professional staff are important ingredients in the district's "recipe for success."

EQA Review

From April 30 through May 3, a team of educators from the Office of Educational Quality and Accountability (EQA) visited Franklin as part of a statewide review of all public school districts. This program review is the cornerstone of the statewide accountability program established by the Governor of the Commonwealth.

Enacted by the Legislature through a section in the FY 2000 state budget, the Education Management Audit Council (EMAC) and Office of Educational Quality and Accountability (EQA) was established in 2001. This agency was designed to create an accountability function that would meet the requirements of its enabling statute, M.G.L Chapter 15, section 55A and to ensure the implementation of No Child Left Behind (NCLB).

In addition to a comprehensive review of school district data and archives such as School/District Improvement Plans, the assessment consists of interviews with personnel, classroom observations, an exhaustive financial review and an independent analysis of MCAS data.

The essential questions the EQA team focused on during their visit were: How does student achievement data drive the school improvement process? Are the educational decisions made in Franklin data-driven and student-centered? and Is the instructional focus on what is learned rather than on what is taught?

Feedback from the Office of Educational Quality and Accountability will be received in the form of a written report later this year.

Retirements

Finally, we say good-bye to several members of the Franklin school community who retired from their service to the Town, taking with them many years of teaching experience. The retirees include:

Ann Eubank, FHS English teacher
Kathleen Palli, FHS Social Studies teacher
Michael Methot, FHS Foreign Language teacher
Anne Santospago, ECDC ESP
Rachel Kennedy, FHS Secretary
Timothy Hoar, FHS Science
William Standring, FHS English
Kathryn Connors, Davis Thayer teacher
Charlene D'Onofrio, JFK teacher
Jean Hadjigeorgiou, JFK teacher
Laraine Hawkins, FHS Business teacher
Wesley Loper, FHS Math teacher
Joyce Mazzola, JFK teacher
Karen Sarapas, Parmenter teacher
Pamela Young, JFK teacher
Susan Wolfe, Jefferson teacher
Lee Griffith, Jefferson teacher
Karen Shapiro, Speech/ Language Remington

Conclusion

We have had a most successful school year. Student achievement remains the highest in the region. Our staff works hard to provide for the needs of our students. They are recognized for their hard work and achievements on behalf of the students.

As ambassadors for your schools, we extend personal, as well as collective, appreciation to the many residents of the Town who provide ongoing support to the Franklin Public Schools.

Respectfully submitted,

*Wayne R. Ogden, Superintendent of Schools
and
Franklin School Committee*

*Jeffrey Roy, Chair
Paula Mullen, Vice-Chair
Cora Armenio
Ed Cafasso
Susan Rohrbach
Mary Jane Scofield
Roberta Trahan*

**FRANKLIN HIGH SCHOOL
GRADUATES – 2007**

Leo Francis McNeil, III – President
Elizabeth Setterberg – Vice President
Samantha Lee Baglioni – Secretary
* Laura Anne Spencer – Treasurer

* Kathleen Mary Gilsenan – 1st Honor
Nicholas Alan Smith – 2nd Honor

HONOR GRADUATES

* Jeremy Coates Danz	Kamila Osypiuk
* Patrick James Galasso	* Alexandra Elizabeth Remus
* Kathleen Mary Gilsenan	* Scott Joseph Schoen, Jr.
* Gregory Michael Gould	* Laura Seide
* Andrew James Harmon	* Christopher Joseph Senackerib
* Elizabeth Mary Jacob	* Zachary Prescott Slovin
* Diana Li	Nicholas Alan Smith
Jesse R. McAlister	* Laura Anne Spencer
* Marissa Elizabeth Nolan	* Peter Vincent Tonzi

GRADUATES

Timothy Richard Alberts
Matthew Alston
Stephen Michael Amrich
Nicholas Patrick Anderson
Douglas Craig Andrews
Molly Rose Anguish
Lindsay Marie Arduino
Jacqueline Marie Arnaudo
Sarah Arnold
David Joseph Arsenault

Joshua Babin
Laura Ann Bagley
Matthew Robert Bakalars
Christopher James Ballou
Robert F. Barcelo
Caitlin Rae Barlow
Kalead Bassma
Meghan Elizabeth Bates
Kate Anne Beksha
Jason Bernardini
Andrew Grant Best
Angelina Marie Bethoney
Bryan Scott Bierman
George Blagdon
Andrew James Bohac
Lindsey Erin Booth

Jacquelyn Ann Boyea
Andrew Breen
* David Mathew Brescia
Katherine Sarah Brosseau
Ashley Margaret Brown
Marly Rose Brown
Nicole Marie Brown
Matthew Brune
John Patrick Bryson
Chelsey Nicole Buffone
Marlene Melissa Burr
Alexandra Lynn Bushery
Erica Lynn Butera

Jessica Lee Cain
Kelly Lauren Canesi
Stephanie Carlisle
Anthony James Carlucci
Rachel Lynn Carlucci
William Joseph Casali, Jr.
Maureen Louise Caulfield
Patricia Cawley
Craig Chaffee
Lisa Cynthia Chavious
Christina Marie Cheli
Bridget Nicole Chisholm
Laura Lynn Chisholm

Kerri Michele Clifford
Michael Edward Colella
Nichole F. Connell
* Maxwell Anthony Conti
Rachael Margaret LeBlanc Conway
Alyssa Marie Cooke
Nicholas Andrew Coots
Ryan Keith Cornelius
Kyle Edward Correia
Matthew Alan Coughlin
Kara Courtemanche
Michael Patrick Cowell
Caitlyn Paige Cummings
Elizabeth Ashley Curran
Taylor Currier

Canaan Daddario
Caroline French D'Amelio
Michael D'Aniello
Katelyn Marie Davenport
Randy Thomas Davies
Samuel Hallett Davin
Ashley Davis
* Sarah Anne Davis
Zachary John Davis
Sarah Elizabeth Davison
Sarah Aguiar de Araujo

* National Honor Society Member

Robert John DeFlaminis III
 Lyndsey Marie Dellorco
 Nicholas D'Errico
 John DiGiandomenico
 * Kimberly Ann DiGioia
 * Nicholas James DiLeo
 David James DiRico
 Katherine Dixon
 Ashley Marie Donadio
 * Sean Lawson Donahue
 * Danielle Donnelly
 Helen Donovan
 Keith William Donovan
 Ryan Donovan
 Michelle Helen Doody
 Julie Elizabeth Doroski
 Darren Edward Drew
 Timothy Patrick Driscoll
 Philip David Richard Dudley
 Connor Francis Dunn
 Sarah Elizabeth Dunne
 * Meghan Durkin

 * Katelyn Jean Esthimer
 Benjamin Benson Evans

 Melanie Jane Faas
 William James Farrell
 Kristin Danielle Ferguson
 Robert J. Fitzgerald
 Ryan Nicholas Flanagan
 * Kenneth Michael Flannery
 Ericha Lyn Flateau
 * Jessica Lynn Foley
 David Joseph Fonagy
 Scott Jeffrey Forgit
 Jeremy Joseph Francis
 Makevia Marie Frankfort
 Glenn Franko
 Kerry Anne Fraser

 Kathryn J. Garcia
 Sean Gatewood
 Matthew Ryan George
 Megan Christine Gerber
 Joseph James Gerrish
 Hannah Christine Getz
 Alexander P. Gianakis
 Adam John Giardino
 Jaclyn E. Gibbs
 Andrew Michael Gilberti
 Leanna Habe Godfrey

Kathleen Diane Goller
 Kristin Elizabeth Graci
 Stephen Peter Grealish
 Michael Lloyd Green
 Thalia Annette Grundstrom
 Darcie Gabriella Guilbert

 Cory Hall
 Christopher Hanson
 Leah Nicole Hantman
 Michael James Harn, Jr.
 Lindsay Helene Harrigan
 Emily Elizabeth Hartnett
 * Kimberly Anne Hassell
 Kelly J. Haynes
 Michael Richard Healy
 Brittany Nicole Holmes
 * Staci Elizabeth Holt
 Robert Michael Holt
 * Steven Patrick Holt
 Cory Joseph Hosford
 Lauren Brittney Howe
 Alexandra Katherine Howley
 Caitlin Hurley

 Adam Richard Iacovelli
 Michael Joseph Ippoliti, Jr.

 * Kevin James Jacobson
 Molly Beth Janelle
 Kimberly Marie Jaros
 Eric Allen Jenkins
 Travis Aron Jenkins
 Elizabeth Rose Johnson
 Stephanie Ann Johnson
 Stephanie Rinda Johnson
 Shawna Lee Jones

 Christina Kambouris
 Allyson Breanne Kane
 Matthew Mara Kane
 Mitchell Thomas Kasberg
 Zoe Marta Kassay
 Daniel John Kelly
 Thomas Justin Kennedy
 Jason Killion
 Nathan King
 Alexandra Louise Kinney
 Brian Keith Kling, Jr.
 Joseph Knight
 Kyle Kuney

Devon Elizabeth LaRonde
 Ryan M. Larson
 Robert John Lassman
 Laura Leary
 Ethan Patrick Lee
 Kimberly Ann Lefebvre
 Aileen Leiva
 Angela Lightner
 Christopher Logan
 Layne Jordon Lovett
 Evan William Lucas
 Burton Lueth

 Kenneth MacDonald
 Lauren Jessica MacDonald
 Brianna Kathleen Mahoney
 Jessica Kaylee Mahoney
 Sarah Mahoney
 Hailey Danielle Maire
 Brianna Diann Mancini
 Gabrielle Mary Mancuso
 Charles Edward Marble, Jr.
 Matthew David Marini
 Matthew Martin
 Patrick Joseph McAuliffe
 Rachel Anne McCaffrey
 Elizebeth Mary McCahill
 Kaitlyn McCarter
 Melanie McCarthy
 Brian Walter McGovern
 Michael Thomas McKenzie
 Christopher Anthony McLean
 Alexandria Marie McMahan
 Gina Rose McWilliam
 Anthony Leo McWilliams
 David Wentworth Mellor
 Russell Merullo
 Matthew Paul Miller
 Tracy Louise Miller
 Casey Minor
 Michael Mitchell
 Mandy Molloy
 Krista Morelli
 Anna Moulton
 Jessica Marie Mucciarone
 Kara Michelle Mulligan
 Kayla Marie Murphy
 Ryan Sean Murphy
 Robert James Murray

* National Honor Society Member

Michael James Nagle
* Stephanie Ng
Andrew Joseph Nichols
Nicole Elizabeth Nietzel
Brian Patrick Nolet
Sean A. Nye

Shannon Kathleen O'Brien
Michael Dennis O'Handley, Jr.
Sylvester Omuemu

Mary Elizabeth Padden
Christopher Brian Palazini
David Alan Panella, Jr.
Michael Panella
Kyle Anthony Paolino
Dylan Andrew Paradis
John David Pardi
Kelley Lynn Paré
Jenna Lee Pasquino
Radhika Patel
Drew Peters
Julie Joy Piasecki
* Logan Andrew Piepmeier
Melissa Jane Plant
Michael Russell Pratt
* Lauren E. Prescott

Jessica Rebecca Rabasco
Nicholas Richards
Allen Edward Rickard
Amy Lyn Ridgeway
Brendan Robb
Carrie-Lynn Roberts
Kelly Marie Roche
Jacquelyn Marie Rondeau
Jonathan Robert Ronzio
Cameron Stratton Ross
Carly Jean Rotatori

Alexander Gregory Rucki
* Kristen Rucki
* Lauren Grace Russell
* Daniel Ryan

Shannon Lynn Sabatini
* Rachel Erin Sager
Sandra May Salazar
Meghan Saunders
Melissa Ada Savage
Patrick Joseph Savickas
Lauren Schlegel
Christine Marie Scipione
James Seibel
Robin Selwitz
Elizabeth Setterberg
Philip Robert Sheridan
Erin Mary Sherman
Brandon Michael Shiels
Carl Benjamin Shulman
Matthew C. Sidebottom
Timothy Charles Silva
* Michael Nicholas Sirignano
Aidan Slowe
William Harding Smith, III
Leah Noelle Socci
Ryan Michael Socha
Brittany Megan Spearin
Jonathan Speers
Will Spence
Colin J. Spotts
Katie Marie Sprusansky
Leeanna Holly Stahl
Jill Ashley Steinberg
Lindsey Ann Aries Steward
Dustin Sullivan
Ryan Patrick Sullivan
Danielle Swift

Erin Teehan
Jenna Lynn Tessier
Cory Richard Thomas
Matthew Thomas
* Caroline Rose Tinley
Damien R. Tocci
Katelynne Tofani
Emma Tolland
Vinh Dang Tran

William Ricardo Valdez
Jenna Lyn Venturoso
Nicholas Joseph Vignone
Katherine Nilda Viscarra

Nicholas David Waddicor
Dejaun Walker
Courtney Lynne Walsh
Shawn Webb
Kevin Robert Whalen
Robert Wheaton
Kye Andrew Wheeler
Daniel James Williams
Scott James Wilson
Amy Lynn Wolf
Melanie Veronica Woodward

* Carolyn Lisa Yanuskiewicz
* Lauren Margaret Yanuskiewicz
Katelyn Nicole Yates
Joshua Matthew Yell
Alexandra Young
Lindsey Marie Young
Ryan Francis Young

Anthony James Zampa
* William L. Zuckerman

* National Honor Society Member

TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

In July, 2007 the School Committee reorganized and elected the following officers: Chair, Paul Carbone (Franklin), Vice Chair, Henry McDeed, (North Attleboro) and Secretary, Jonathan Dowse, (Sherborn).

The School Committee conducts its regularly scheduled meetings on the third Wednesday of each month at 7:00 P.M. in the Conference Room at the school. Sub-committee meetings are scheduled as needed.

The Tri-County Regional Vocational Technical School District continues to excel by holding students to rigorous academic and vocational technical standards and by providing them the support necessary to meet these standards. Recognition of our effort was demonstrated by Tri-County's designation by the Massachusetts Department of Education as a 2006-2007 Massachusetts Compass School. In fact, Tri-County Regional Vocational Technical School District was the only Massachusetts high school to receive this award in two categories as outlined below:

- Achieving a 2006 Composite Performance Index above the state average performance in ELA and mathematics that increased the percentage of Proficient & Advanced students by ten or more percentage points from Cycle III (2003-2004) to Cycle IV (2005-2006) and five or more percentage points from Cycle II (2001-2002) to Cycle III.
- Exceeding expected improvement targets while maintaining a disadvantaged student population of forty percent or more

Graduation

On June 3, 2007, 177 students graduated in an impressive afternoon ceremony. Superintendent Barbara A. Renzoni presided over the ceremony while Paul Carbone, Chairman of the Tri-County School Committee, delivered the welcoming address to more than one thousand guests. Jean Mallon, Director of Guidance, presented scholarships and awards totaling \$61,000 to deserving seniors.

Guidance & Special Education Services

In September 2006, Tri-County welcomed approximately 896 students to the new school year. The break out of students from member towns is as follows: Franklin 168, Medfield 17, Medway 50, Millis 45, Norfolk 37, North Attleboro 240, Plainville 88, Seekonk 64, Sherborn 3, Walpole 58, and Wrentham 70. Also 56 students were enrolled from out-of-district towns.

During the 2006-2007 school year the Guidance Department continued its programs to provide information to students, parents, sending schools and District communities. The Department provided counseling for students regarding career pathways and post-secondary education. Safe and Drug Free presentations were offered to students school wide. The Guidance Department presented programs on preparing for college with the assistance of personnel

from Dean College and MEFA. Tri-County hosted Career Days for over 2,500 Grade 8 students from the Regional District.

Guidance services have been expanded to include the development of a four year career plan for students in grades 9 through 12.

The career plans are reviewed with parents at the annual parent-student-guidance counselor conference. College planning is enhanced using an electronic planning platform which can be accessed by parents, students, and counselors. Additional College planning information is available on the school website.

Academics

Tri-County continues to meet Adequate Yearly Progress (AYP), and 100% of the Class of 2007 passed the MCAS Assessment. To enhance the possibility for an increasing percentage of students to achieve proficient and/or advanced status on future MCAS assessments, and to prepare for the heightened state expectations in Biology, the administration re-configured the delivery of our special education services in grades 9 and 10. Implementing a special education consultant model in English and mathematics, and to a lesser degree in science, has allowed for students with an IEP to have greater access to the College Preparatory curriculum, without sacrificing due attention to their required accommodations. In addition, this model has enabled us to limit class sizes in these core areas.

As a means of preparing for the Senior Project, successful completion of which is now a graduation requirement, all students in grades 9 and 10 complete a documented research paper in English class. Tri-County students also continued to excel in competitive academic writing and speaking events, capturing the state scholarship in the AFL-CIO essay contest, as well as all four local awards and a district award in the Voice of Democracy contest.

In the area of Social Studies the cycle of community service hours was completed this year with the addition of required hours in grade 11. This department has also expanded its efforts to maintain high standards with the continuing development of common course assessments beyond the mid-year and final exams.

Significant professional development in technology during this year increased the ability of individual teachers and department groups in utilizing data to inform instruction, and in re-aligning the sequence/focus in specific curriculum areas. Training in Smartboard technology has also served to enhance instruction and engage students.

Further refinements to the scoring rubrics for the various components of the Senior project have facilitated the grading process; the success of the Senior Project Fair in 2006 prompted a repeat of this event in May, 2007, providing all students in the lower grades with a preview of their own future accomplishments, and allowing par-

ents and advisory board members to witness the high level of skill attainment by our students.

As increasing numbers of Tri-County students decide to continue their formal education beyond high school, we have worked this year to provide students with additional academic opportunities, without compromising the time on learning needed to maximize their career-technical experience. After a year of investigation and preparation, Tri-County students will begin taking on-line courses after school in the fall of 2007. All offerings will carry College Preparatory weight and will enable participating students to expand their elective coursework and/or provide ancillary content for their vocational concentrations. Courses for which Tri-County students have registered include: Latin, Animal Behavior and Zoology, AP Computer Science, Criminology, Animation and Effects, Anatomy and Physiology, Flash MX Basics, Internet Research and Web Design; Investing in the Stock market, Business and Personal Law, Entrepreneurship, and Music Listening and Critique

Vocational/Technical Programs

Students in the Vocational/Technical Programs experienced many successes, both school wide, and in their individual career areas. The grade eleven students from every vocational area participated in the 10-hour OSHA training program in January. The training included two full days of interactive, specialized instruction in construction and general industry health and safety standards. All students passed the required exam and received a 10-hour OSHA green card. Also, all students in grades nine through twelve collected best works, both vocational and academic, letters of recommendation, awards and certificates, and resumes and cover letters to continue building their professional portfolios. And finally, Tri-County students again achieved success at the State Skills USA Competition. In fact, a student from Carpentry competing in the Principles of Technology competition was awarded 11th place at the National Skills USA Competition in June. A student in the post secondary Practical Nursing Program brought home the National Gold Medal for her achievement in Health Professional Portfolio. A student from the Early Childhood Careers shop was elected a Massachusetts State Officer for the coming school year.

Below are successes in individual vocational/technical areas:

Collision Repair/Auto Technology: Students in the Collision Repair Shop continued to serve the needs of the community and the Tri-County School District by repairing their vehicles under the supervision of their instructors. Auto Technology was the most popular vocational program among grade nine students this past year. Students in this shop repair, maintain, and service the Tri-County school vehicles as well as serve residents from the Tri-County RVTHS eleven town district. Both Collision Repair and Auto Technology continue to be ASE Certified from the National Automotive Technicians Education Foundation. This nationally recognized certification is considered to be the highest achievement known in the Automotive Industry.

Carpentry: The Carpentry Shop has expanded to include a newly constructed concrete slab outside of the shop area. This additional workspace will afford students the opportunity to experience outdoor building of large sheds and gazebos.

Computer Information Systems: The grade nine students in CIS created an E document for the Franklin School Committee this past spring. Students designed a web site from the Franklin School Committee's Policy Handbook. The finished product was presented to members of the Franklin School Committee by the students who participated in the project. Seven students in grade ten passed the A+ Certification exam this past year. These two accomplishments will certainly give CIS students many opportunities for employment and higher education success.

Cosmetology: This program continues to engage the largest number of students. Students in grades eleven and twelve operate a full service salon including hair and nail service to members of the Tri-County community. Many senior citizen groups enjoy the Cosmetology services offered by these talented students. Students in grades nine and ten welcomed the students' mothers, aunts and grandmothers as special clients one day this winter.

Culinary Arts: Gerry's Place Restaurant and Bake Shop are open to the public for lunch during the school year. A new take-out service was instituted this past year. Tri-County staff takes advantage of this service, which allows the students to experience another aspect of the restaurant industry. Students in the Culinary Arts program receive Serve Safe Certification as well as achieve the standards set forth by the American Culinary Foundation.

Early Childhood Careers: The Preschool Program and Toddler Program continue to thrive. The Program is recognized by the National Association of Young Children as a program offering high quality education and care for young children. 80% of the graduates will attend state colleges and private four year colleges in the fall.

Electrical: Students in the Electrical Shop gain experience in simulated residential and industrial application as well as live work in the Tri-County school building. Students are preparing for the State Journeymen license examination as they successfully complete both the theoretical and shop aspects of the program.

Electronics: Students in this vocational area are gaining experience in the many Cooperative Education opportunities in the surrounding communities in their senior year, due to state of the art technology and training they receive at Tri-County.

Engineering Technology: The Engineering Technology Program is now in its second year. The Program achieved Project Lead the Way Certification during this past school year. Subject matter includes significant course work in mathematics, physics, and other sciences. Students enrolled are preparing for further education in the many fields of Engineering.

Facilities Management: Students in the Facilities Program are gaining skill in a variety of construction areas. Students may achieve welding certification while enrolled in the Facilities Program. Students also gain experience by contributing to the maintenance of Tri-County's grounds.

Graphics Communications: Students in the Graphics Communications Program are gaining experience as they provide design and printing services for Tri-County as well as for non-profit organizations in the surrounding communities.

HVAC&R: Our Heating, Ventilation, Air Conditioning and Refrigeration Shop received a facelift this past school year. Students will now be trained using the newest technology available. Students graduating from this shop are well prepared for high paying employment and further education.

Medical Careers: Students in grades nine through twelve receive highly specialized training in all aspects of the medical field. Students will take the Certified Nursing Assistant state examination. Other areas of focus include basic healthcare knowledge and Medical Assisting skills. These skills enable students to pursue career choices such as EMT, and EKG. Students gain practical experience in nursing homes applying skills of patient care and recreational activity.

Plumbing: The Plumbing Program continued another year of high student enrollment. An articulation agreement with the Plumbers and Pipefitters Local Union 4 was finalized during this past school year. The agreement will allow Plumbing students the opportunity for advanced placement in the apprenticeship training program.

Dental Assisting: We are pleased to announce the development of our newest technical program. The Dental Assisting Program will open its brand new laboratory to grade nine students this fall.

Continuing Education

The Continuing Education Department at Tri-County offers both day and evening courses. The day program includes two courses, one for Cosmetology and the Licensed Practical Nursing. The evening program consists of approximately 80 different course offerings.

Adult Day Cosmetology: The adult Day Cosmetology Program is a full-time program that follows the high school calendar and runs from September to June. Registration for the program begins in the spring and details are available by contacting the Continuing Education office at Tri-County.

Evening Cosmetology: All phases of cosmetology are introduced the first half of the year. The student learns hairstyling, cutting, permanent waves, coloring, manicuring and skin care. Classes are held on Monday, Tuesday, Wednesday, Thursday and Friday evenings from 5:00 to 10:30 p.m., beginning September 10, 2007 through June 27, 2008.

Adult Day Practical Nursing: The Practical Nursing program is a full-time day program that follows the high school calendar. Classes are held from September through June. The Practical Nursing Program at Tri-County is designed to prepare graduates for the National Council Licensure Examination for Practical Nurses (NCLEX-PN), which tests for entry-level competency. Successful completion of this examination permits practice as a Licensed Practical Nurse (LPN). Registration for this program requires that prospective students take the TEAS exam. (Test of Essential Academic Skills) The pre-admission tests are administered from October to January. Details are available by contacting the Practical Nursing office at Tri-County.

Adult Evening Practical Nursing: The evening Practical Nursing Program is a part-time, two-year program that is held on Tuesdays, Wednesdays and Thursdays, 4:00-9:30 p.m. After successful completion of the course, the student will be eligible to sit for the (NCLEX-PN) examination for licensure. Successful completion of this examination permits practice as a Licensed Practical Nurse (LPN).

Evening Adult Program: The evening Adult Education program at Tri-County consists of approximately 80 courses which are offered in the fall and spring semesters. Registration for fall courses takes place during August and September. Registration for spring courses takes place in January and February. Continuing Education course information can be found in brochures available to the public via direct mail and local newspapers. The evening program information is also included on the Tri-County RVTHS website at <http://www.tri-county.tc/continuingeducation> or by calling the Continuing Education office.

Student Activities

National Honor Society: The Peter H. Rickard Chapter of Tri-County is comprised of sixteen (16) seniors and four (4) juniors. During the school year 2006-2007, these students participated in many fund-raising and community service activities both in and out of school. The National Honor Society was involved and assisted the Medway Chamber of Commerce in the "Drive for Handicapped Children" and in May, organized a drive to assist tornado victims in Greensboro, Tennessee.

Additionally, the National Honor Society hosted a "Leadership Breakfast" at the end of April, honoring Tri-County students who have served in various leadership roles, both elected and appointed during the school year.

In May, the National Honor Society organized Tri-County's sixteenth Honors Night.

SkillsUSA: A national professional organization for career and technical student, SkillsUSA provides quality educational experiences in leadership, teamwork, citizenship and character development programs and activities, as well as opportunities for awards, tools, and scholarships through local, district, state, national and even

international competitions in trade, leadership and demonstration programs.

Tri-County's sophomores, juniors and seniors participated in the "In House" Competition over two days in March, competing in their individual vocational and technical programs. Tri-County sent one hundred twenty winners of these competitions to the District Competition. Ninety TC students qualified to advance to the State Competition. At this level, Tri-County earned two Gold, three Silver, and five Bronze medals. The Gold Medalists then participated in the National Competition, competing with students from fifty other states. Tri-County proudly brought home from Kansas City a national gold medal in the technical area of "Health Portfolio".

Student Government

Student Advisory Committee: The student body elected seven students to membership on the Student Advisory Committee. The principal appointed one of these elected members to report student concerns and activities to the Tri-County School Committee each month; three students from this group sit on the Tri-County School Council; and three serve on the High Schools That Work Site Committee. These seven students also served as ex officio members of the Student Council. The student body elected two students to represent Tri-County on the State Student Advisory Committee. These students met at least once a month after school hours along with their many other commitments. This was only possible due to the hard work of the many teacher advisors who spent extra time and support of these students.

Class Officers: The rising sophomore, junior and senior classes elected their respective President, Vice-President, Secretary, and Treasurer for the following school year. The incoming freshman class elected officers on the last day of the first academic term in November. Under the supervision of the Class Advisor, officers scheduled, organized and conducted monthly after-school meetings to plan activities which included the Freshmen and Sophomore Semi-Formal, the Junior and Senior Prom and the Senior Week activities. The class officers communicated students' ideas to the Student Advisory Committee, and also served as officio members of the Student Council.

Student Council: Each class elected four (4) representatives to the Student Council. These students, along with the class officers and the Student Advisory Committee members, serve as the overall student governing body. The group met at least bi-weekly after school, and advised the faculty and administration of the day-to-day needs and concerns of the student body. Under the supervision of the Student Council Advisors, this group was also accountable for conducting and ensuring fair elections for Class Officers, the Student Advisory Committee, and the at-large Student Council membership. The Student Council sponsored the Freshman Orientation in August, followed by the Friday night activities for the Kick-Off Weekend the first week the students' return to school in September. Additionally, Student Council students assisted the Athletic Director in planning Homecoming in November and sponsored the many Spirit Week activities.

In addition, the Student Council plans and coordinates, civic, social, fund-raising, and community service activities and acknowledges administrators and teachers throughout the school year.

Extra Curricular Activities

There are ten (10) extra-curricular activities at Tri-County. These clubs provided students with after school opportunities to enjoy, perform and compete. Tri-County works to provide a myriad of opportunities for all students during the extended week day and many weekends.

Summary

As Tri-County continues to provide for the educational, psychological emotional and social needs of our students, we want to thank District residents for their support and cooperation. The Tri-County community also financially supported these clubs and activities with its annual Tri-County Auction in March. In the future, it is Tri-County's intention to continue to maintain the high educational standard that has earned Tri-County your support.

