

**Town of Franklin
Finance Committee Agenda
Wednesday March 29, 2017**

7:00 PM

Municipal Ctr Council Chambers
(post agenda to web site) (meetings are recorded)

Balances update 1/31/17

Gen Stab	5,003,603	Fire Truck Stab	488,370
Rec Fields Stab	873,615	Open Space	1,085,668
Traffic Stab	4,615	OPEB Trust	2,773,436
Property Acquis Stab	256,558		
Budget Stab	1,351,208		
Free Cash	2,146,500	OPEB Obligation: Pay as you go	93,975,598
			as of 6/30/15

Call to Order
Citizens Comments
Approval of Minutes

FY 2018 Budget Presentation:

School	300	
Council	111	A-1
Town Admin	123	A-2
Fin Comm	131	A-4
Comptroller	135	A-6
T/C	147	A-14
Legal	151	A-22
Human Services	152	A-24
Central Services	196	A-50
Animal Control	292	B-43
Historical	691	F-11
Memorial Day	692	F-13
Cultural Council	695	F-14

Adjournment