



Finance Committee

Meeting Date: April 28, 2021

Present: Chairman Dowd, Vice Chairman Conley, Clerk Corbosiero, Riley, Kasberg, Grace, Dewsnap, Moses, Wiech

1. **Call to Order:** 6:30 PM
2. **Public Comments:** None
3. **FY22 Town Administrator Operating Budget Hearing Continued**
 - a. Public Safety
 - i. Police Department - \$5,970,843 (\$229,369K increase from FY21)
 1. Increase is driven by contractual agreements and a series of retirements that are being planned for. The department was able to increase head count by 1 without any budget impact due to cost saving initiatives.
 - ii. Fire Department - \$6,428,747 (\$428,847K increase from FY21)
 1. Increase is driven by contractual agreements and first full year of additional paramedics hired during prior year.
 - iii. Regional Dispatch - \$635,074 (\$187,719 increase from FY21)
 - iv. Inspection - \$449,388 (\$29,837K increase from FY21)
 - v. Animal Control - \$77,700 (\$1,000 increase from FY21)
4. **Adjourn – 7:31 p.m.**