



Finance Committee

Meeting Date: April 29, 2021

Present: Chairman Dowd, Vice Chairman Conley, Clerk Corbosiero, Riley, Dewsnap, Moses, Wiech

1. **Call to Order:** 6:30 PM
2. **Public Comments:** None
3. **FY22 Town Administrator Operating Budget Hearing Continued**
 - a. Department of Public Works (DPW) – \$5,426,385 (\$313,234 increase from FY21)
Breakdown is as follows:
 - i. Highway – \$1,055,928 (decrease of \$213,467 from FY21)
 - ii. Park and Tree - \$1,034,302 (decrease of \$82,827 from FY21)
 - iii. Snow and Ice - \$1,056,500 (no change from FY21)
 - iv. Central Motors - \$787,286 (decrease of \$25,068 from FY21)
 - v. Recycling - \$206,355 (increase of \$27,818 from FY21)
 - vi. Administration - \$343,469 (decrease of \$235,767 from FY21)
 - vii. Storm Water - \$867,545 (NA for FY21)
 - viii. Street Lighting - \$75,000 (decrease of \$25,000 from FY21)
 - b. Solid Waste - \$2,663,800 (increase of 191,943 from FY21)
 - c. Sewer - \$5,249,396 (increase of \$491,795 from FY21)
 - d. Water - \$6,591,279 (increase of \$963,088 from FY21)
4. **Adjourn – 8:11 p.m.**