



Finance Committee

Meeting Date: May 4, 2021

Present: Chairman Dowd, Vice Chairman Conley, Clerk Corbosiero, Riley, Dewsnap, Moses, Wiech, Grace, Kasberg

1. **Call to Order:** 6:30 PM
2. **Public Comments:** None
3. **FY22 Town Administrator Operating Budget Hearing Continued**
 - a. Education
 - i. Town Schools Franklin Public School District – \$67,914,184 (increase of \$2,255,684 from FY21)
 1. Enrollment down 2% likely as a result of families with young children not enrolling in K and 1. Enrollment is expected to stay flat at the elementary level. However, Middle and High School enrollment is expected to decrease.
 2. Internet upgrades to support remote learning. Majority of increase is to support a 10GB line of service and a cyber security position. Some remote aspects will continue. Not anticipating a large remote program. Anticipating the state not to allow this in the future unless serious medical circumstances.
 3. Adding additional staff for curriculum. Historically have had one individual however, there is a need for additional personnel. Initiatives in math at the elementary level due to gaps being raised as part of the pandemic.
 4. Redistricting consultant is accounted for in the budget as part of the continuation of the facilities study.
 - ii. Tri-County Regional School - \$2,449,637 (decrease of \$54,906 from FY21)
 - iii. Norfolk Aggie - \$37,250 (decrease of \$10,000 from FY21)
4. **FY22 Town Administrator Operating Budget Final Recommendation – Passed 9-0**
5. **Adjourn – 7:25p.m.**