

Public Works Overview

Franklin, MA

Robert “Brutus” Cantoreggi
Public Work Director

Franklin Town Council
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Franklin, At a Glance

- **Population: 34,500+**
- **290 “lane-miles” of roadways**
- **Total Land: 27 Square Miles**
 - 4 Square Miles of Impervious
- **Drinking water supply from groundwater**
- **160 miles of water works**
- **148 miles of sewer works**
- **128+ Miles of Drain Pipe**
 - 7,000+ Catch Basins
 - 600+ Outfalls
 - 200+ Treatment Basins



Public Works Overview (FY 21)

Operating Budget:

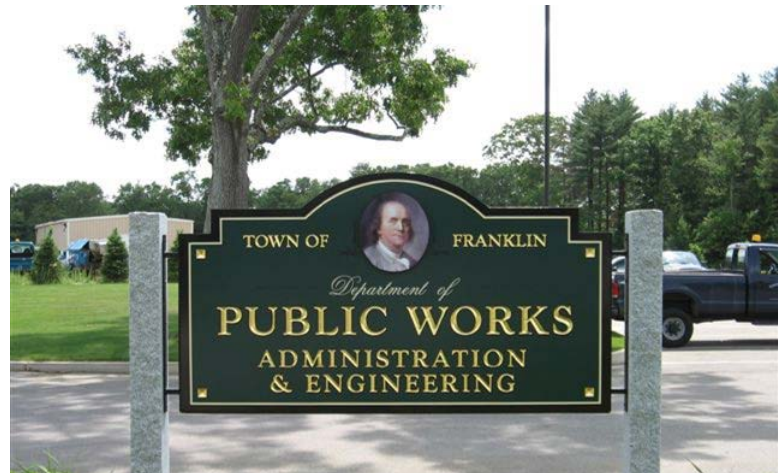
General Fund: \$ 5,013,149.00

Utilities: \$ 12,857,652.00

Total: ***\$ 17,870,801.00***

Capital Budget: ***\$ 3,610,710.00***

- 7 Divisions
- 60 plus employees



Administration Division

Operating Budget:

General Fund: \$ 579,23500

- Engineering
- Construction design and oversight
- Permitting
- Process utility billings
- Grant writing
- Budgeting and Forecasting
- Payroll
- Street lights



Grounds Division

Operating Budget:

General Fund: \$ 1,117,129.00

- Maintenance of all ballfields at Parks and Schools
- Maintenance of the grounds for all Public Buildings and Schools
- Care and Maintenance of all Street Trees
- Stormwater



Highway Division

Operating Budget:

General Fund: \$ 1,269,394.00

- Roadway and Sidewalk Maintenance
- Snow Removal Operations
- Street Sweeping
- Signs
- Line Painting
- Stormwater



Central Motors

Operating Budget:

General Fund: \$ 812,354.00

- Maintenance of all Town vehicles, Public Works, Police, Fire, Facilities & Town Staff
- 167 Registered vehicles.



Snow and Ice

Operating Budget:

General Fund: \$ 1,056,500.00

- Clearing of over 190 miles of roadway and 60 miles of sidewalks
- 16 Salting routes
- Over 100 pieces of equipment (Town & hired) during a snow event



Solid Waste and Recycling

Operating Budget:

Utility: \$ 2,471,858.00

General Fund: \$ 178,537.00

- 8,900 Customers curbside pick-up
- 3,000 Recycling Center customers



Sewer Division

Operating Budget:

Utility: \$4,757,610.00

- 7,750 Customers
- 120 Miles of Sewer mains
- 3,300 Sewer manholes
- 23 Lift Stations
- Avg Daily Use, 2.7 Million Gallons



Water Division

Operating Budget:

Utility: \$5,628,192.00

- 9700 Customers
- 160 Miles of Water mains
- 13 Wells
- 2 Treatment Facilities
- 6 Water tanks, 13 Million storage
- 7 Booster Stations
- 686 Backflow devices
- Avg Daily Use, 2.6 Million Gallons



New water treatment Plant

- \$13,000,000.00 Budget
- Complete May 2021



Questions?

