

Franklin High School Project

Feasibility/schematic design phase Budget

24-Sep-10		Budget Feasibility	Budget Schematic	Total Budget
PROJECT EXPENSES				
	Project Management	\$104,049	\$92,732	\$196,781
	SUBTOTAL: Project Expenses	\$104,049	\$92,732	\$196,781
PROFESSIONAL FEES				
	Architect/Engineer	\$175,000	\$337,770	\$512,770
	A/E extra services (survey, borings etc.)	\$22,000	\$15,000	\$37,000
	A/E reimbursables	\$10,000	\$5,000	\$15,000
	SUBTOTAL: Professional Fees	\$207,000	\$357,770	\$564,770
CONTINGENCY				
	Contingency	\$35,000	\$50,000	\$85,000
	SUBTOTAL: Contingency	\$35,000	\$50,000	\$85,000
TOTAL		\$346,049	\$500,502	\$846,551