

TOWN OF FRANKLIN

FINANCE COMMITTEE MEETING

Wednesday, May 27, 2020 at 6:30 pm

Remote Meeting - Held on "ZOOM" Platform for Citizen Participation

Link to access meeting: <https://us02web.zoom.us/j/86170764996>

Call in Number: 1-929-205-6099 enter Meeting ID: 861 7076 4996 then press #

To view or download the FY21 Budget Message, Budget Proposal and all materials, please visit the [Town's Budget Website](#)

AGENDA

1. Call to Order
2. Public Comments
3. Approval of Minutes
4. FY20 Update & FY21 Executive Summary

5. FY21 Budget Presentations:	<u>Dept.</u>	<u>Tab</u>
Town Council	111	General Government
Town Administrator	123	General Government
Finance Committee	131	General Government
Comptroller	135	General Government
Assessors	141	General Government
Treasurer/Collector	147	General Government
Legal	151	General Government
Human Resources	152	General Government
Town Clerk	161	General Government
Elections	164	General Government
ZBA	176	General Government
Planning/Conservation	177	General Government
Agricultural Commission	184	General Government
Public Property & Buildings	192	General Government
Central Services	196	General Government
Police	210	Public Safety
Fire	220	Public Safety
Dispatch	225	Public Safety
Inspections	240	Public Safety
Animal Control	292	Public Safety

6. Adjournment

Trust Fund Balances Update as of 4/30/20

● General Stabilization	\$ 6,137,832
● Recreation Fields	455,151
● Open Space Acquisition	2,349,513
● Budget Stabilization	6,583
● Free Cash	834,296
● Fire Truck Stabilization	309,733
● OPEB	5,833,461
● Property Acquisition	269,958
OPEB Obligation as of 6/30/19 (PAYGO):	68,554,870