

TOWN OF FRANKLIN

FINANCE COMMITTEE MEETING:

Thursday, May 28, 2019 at 6:30 pm

Link to access meeting: <https://us02web.zoom.us/j/83955064172>

Call in Number: 1-929-205-6099 enter Meeting ID: 839 5506 4172 then press #

To view or download the FY21 Budget Message, Budget Proposal and all materials, please visit the [Town's Budget Website](#)

AGENDA

1. Call to Order
2. Public Comments
3. Approval of Minutes
4. FY21 Budget Presentations:

	<u>Dept.</u>	<u>Tab</u>
Information Technology	155	General Government
Franklin Public Schools	300	Education
Tri-County	390	Education
Norfolk Aggie	395	Education
5. Adjournment

Trust Fund Balances Update as of 4/30/20

● General Stabilization	\$ 6,137,832
● Recreation Fields	455,151
● Open Space Acquisition	2,349,513
● Budget Stabilization	6,583
● Free Cash	834,296
● Fire Truck Stabilization	309,733
● OPEB	5,833,461
● Property Acquisition	269,958
OPEB Obligation as of 6/30/19 (PAYGO):	68,554,870