



**Community Preservation Committee Meeting
Agenda & Meeting Packet**

December 6, 2022

7:00 PM

Meeting will be held at the **Municipal Building**
2nd Floor, Council Chambers
355 East Central Street

A NOTE TO RESIDENTS: All citizens are now welcome to attend public board and committee meetings in person. Additionally, in an effort to maximize citizen engagement opportunities, citizens will be able to continue to participate remotely via phone OR Zoom. The meetings will also be [live-streamed by Franklin TV](#) and shown on Comcast Channel 11 and Verizon Channel 29.

- **Link to access meeting:** December 6, 2022 CPC Meeting [HERE](#) -- Then click "Open Zoom"
 - Or copy and paste this URL into your browser: <https://us02web.zoom.us/j/83818528122>
 - **Call-In Phone Number:** Call **1-929-205-6099** and enter Meeting ID # **838 1852 8122** - Then press #

Agenda:

1. Approval of Minutes
 - a. October 4, 2022
2. 2023 CPC Meeting Schedule
3. Town Administrator Project Updates
 - a. Red Brick School House
 - b. [King Street Memorial Park Design](#)
4. Finance Update:
 - a. [2022 CPA Trust Fund Distribution](#)
 - b. Community Preservation Act Fund Balances
5. Executive Session:
 - a. Considering the purchase, exchange, lease or value of real property, because an open meeting may have a detrimental effect on the negotiating position of the Public Body

COMMUNITY PRESERVATION COMMITTEE

October 4, 2022

MINUTES

Members Present: Christopher Feeley, David McNeill, Lisa Oxford, Wayne Simarrian (absent), Rick Power, Phyllis Messere-Malcom, Jeffrey Livingston, Monique Doyle, Michael Giardino

Town staff also in attendance: Town Administrator Jamie Hellen, Assistant to the town Administrator Alicia Alleyne, Town Council member Melanie Hamblin

Chairman Christopher Feeley called the meeting to order at 7:00 PM

1. Approval of Minutes

The minutes for the June 7, 2022, were approved.

2. Continuing CPC Business

Mr. Feeley: The CPC will discuss the purchase of 215 Prospect Street which was under Chapter 61.

Mr. Hellen: The town and the CPC have the opportunity to purchase 113 acres known as the Schmidt Farm. Deference is given to the town under Chapter 61, 61A, and 61B. Currently, only 1,200 acres in Franklin are still under Chapter 61.

The town exercised its Right of First Refusal. The Schmidt family changed the 113 acres from agricultural to residential. The change of use and property appraisal went through a statutory process. The residential land with 18 buildable lots was appraised for \$3.8 million.

The parcel is relatively "landlocked" and there will be a need for easements. The seller will remove debris from the property. In addition, the seller will retain 2.16 acres which includes a home and will continue to maintain that said property.

Possibly, a dedicated part-time caretaker will oversee the property within the Environmental Affairs Division of the DPW. There is potential for a community garden, pollinator pastures, and hiking trails.

Mr. Livingston: Questioned if there is any historic significance in the barn which is part of the property.

Mr. Hellen: The barn is unique in character and the structure is good.

Mr. Hellen: The \$3.8 million will not impact the town budget. The payment over 20 years will be approximately \$361,000 will be repaid with CPC funds. The CPC monies for both the Maple Hill purchase and the Schmidt parcel will be about \$600,000 a year. No money from the Open Space Stabilization Fund will be used.

Mr. Giardino: Then about 40% of the CPC monies are allocated annually.

Ms. Oxford: Yes, 40% for Maple Hill and the Schmidt parcel.

Mr. Power: Questioned how the Schmidt Farm will be used.

Mr. Hellen: The Master Plan, when completed, will be a guideline. Some possibilities include walking trails and agricultural use.

Mr. Rettman (zoom): A perennial stream bisects the Schmidt parcel and building is prohibited within 50 feet of that stream.

Ms. Gorboski (zoom) 9 Prospect Street, owner of Grateful Farm: the Schmidt parcel has great possibilities for community farms and is worth the money.

Mr. Pantano: (zoom) 10 Prospect Street: The decision to purchase is a good follow-up for the CPA. It's a great parcel of land that has many possible uses and will bring back character to the town. The voters for CPA were concerned about land and that's why the resolution was successful.

Ms. Gallagher (zoom) 2 Cohasset Way and member of the Conservation Committee: Approved of the presentation and urged for the preservation of agricultural land.

Ms. Douglas: (zoom) Prospect Street: It's important to preserve farm and agricultural land.

Linda Noel (zoom) Lincoln Street farmer and member of the Agricultural Committee: Supported the acquisition of the land and advocated for farm to agricultural programs for schools.

Mr. Hellen: Referencing Ms. Gorboski's comments stated that the plans to the parcel should have a proper planning process and that nothing is predetermined for its final uses.

Ms. Oxford: The CPC is realizing the visions that the voters had when they approved the CPA.

Mr. McNeill made a motion that the CPC approve the purchase to the Schmidt Farm for \$3.8 million.

Ms. Messere-Malcolm seconded the motion.

The CPC (8 members) voted unanimously to acquire the land for \$3.8 million.

Mr. McNeill made a motion to appropriate \$50,000 for the Red Brick Schoolhouse.

Ms. Oxford seconded the motion.

The CPC voted unanimously to allocate the \$50,000. The work will be completed by spring 2023.

Mr. Hellen: The cost to repair the Nason Street Tot Lot is too high. The lot will be cleared in the spring. The repair will be reconsidered in the spring.

The Historical Museum cupola will be considered in the spring of 2023.

A public hearing, the date of which is yet to be determined, will be held to discuss improvements to King Street Memorial Park. Discussion will include new courts and a refreshment stand.

The Townwide Open Space and Recreational Plan might need CPC assistance.

An update to the State Matching Fund allocates approximately \$440,125 to the CPC monies.

Respectfully submitted,

Monique Doyle, Clerk, Franklin MA, Community Preservation Committee



Community Preservation Committee 2023 Meeting Schedule

Meetings are held Tuesdays at 7:00pm in the Municipal Building
Council Chambers unless otherwise noted.

2023 DATES

January	17	(Annual Public Hearing)
February	7	
March	7	
April	4	
May	2	
June	6	
July	No Meeting	
August	No Meeting	
September	5	
October	3	
November	7	
December	5	

SECTION	ITEM					TOTAL
02 41 13	Site Preparation					
	Remove existing bit. conc. paving	3,000	SF	\$ 2	\$ 6,300	
	Construction fence	1	ALLOW	\$ 1,500	\$ 1,500	
	Remove existing play structure & Remove existing playground surfacing	1	LS	\$ 5,000	\$ 5,000	
	Salvage existing site features	1	LS	\$ 2,000	\$ 2,000	
	R&D concrete sidewalk	1,400	SF	\$ 5	\$ 7,000	
	Erosion controls (sitewide LOD)	2,500	LF	\$ 12	\$ 30,000	
						\$ 51,800
26 00 00	Electrical					
	New lighting at flagpole	1	LS	\$ 2,500	\$ 10,000	
	New parking/roadway lights	16	EA	\$ 6,500	\$ 104,000	
	New sports court lighting	1	LS	\$ 60,000	\$ 60,000	
						\$ 174,000
31 00 00	Earthwork					
	Rough grading	1	ALLOW	\$ 5,000	\$ 5,000	
						\$ 5,000
32 10 00	Paving and Curbing					
	Bituminous conc. paving paths	2,700	SY	\$ 12	\$ 32,400	
	Bituminous conc. paving @ parking lot	950	SY	\$ 12	\$ 11,400	
	Unit paving @ flagpole	300	SF	\$ 30	\$ 9,000	
	Unit paving @ building	900	SF	\$ 25	\$ 22,500	
	Post-tensioned court paving (Pickleball)	8,000	SF	\$ 20	\$ 160,000	
	Concrete paving @ splash pad	2,700	SF	\$ 10	\$ 27,000	
	Concrete paving @ parking lot	2,200	SF	\$ 10	\$ 22,000	
	Granite curbing	850	LF	\$ 48	\$ 40,800	
	Sawcutting	70	LF	\$ 10	\$ 700	
	12" Dense Grade @ parking lot	315	CY	\$ 35	\$ 11,025	
	Colorcoat and striping	1	ALLOW	\$ 5,300	\$ 5,300	
	Resilient rubber surfacing	10,700	SF	\$ 30	\$ 321,000	
	Rubber tiles @ swings and slide	48	SF	\$ 35	\$ 1,680	
						\$ 664,805
32 30 00	Site Improvements					
	Reset existing benches	2	EA	\$ 1,000	\$ 2,000	
	New granite benches @ flagpole	2	EA	\$ 2,500	\$ 5,000	
	Relocate existing flagpole	1	LS	\$ 2,000	\$ 2,000	
	New play equipment	1	LS	\$ 165,000	\$ 165,000	
	New play equipment freight	1	LS	\$ 10,000	\$ 10,000	
	New splash pad equipment	1	LS	\$ 124,000	\$ 124,000	
	New benches	10	EA	\$ 2,100	\$ 21,000	
						\$ 329,000
32 31 00	Fencing and Gates					
	New 10' ht. CLF	376	LF	\$ 125	\$ 47,000	
	New 8' ht. CL gates w/ transom above	20	LF	\$ 200	\$ 4,000	
						\$ 51,000
32 32 00	Retaining Walls					
	New gravity block concrete retaining wall	120	LF	\$ 450	\$ 54,000	
						\$ 54,000
33 00 00	Utilities					
	6" SDR-35 PVC	100	ft	\$ 75	\$ 7,500	
	Connect to existing sewer disposal system	2	EA	\$ 2,000	\$ 4,000	
	Catch basin	2	EA	\$ 5,000	\$ 10,000	
	12" HDPE drainage line	200	Ft	\$ 60	\$ 12,000	
	Infiltration system	1,000	SF	\$ 12	\$ 12,000	
	Dry well	1	EA	\$ 6,000	\$ 6,000	
						\$ 51,500
33 10 00	Water Utilities					
	3" CLDI water line	200	LF	\$ 85	\$ 17,000	
	Connect to existing water line	1	LS	\$ 4,000	\$ 4,000	
						\$ 21,000
New Building						
	3,800 SF New Park Building	1	LS	\$ 2,000,000	\$ 2,000,000	
						\$ 2,000,000
						Subtotal \$ 3,402,105
						General Conditions [10%] \$ 340,211
						Overhead and Profit [10%] \$ 340,211
						Soft Costs [2023] \$ 420,000
						Survey \$ 35,000
						Permitting \$ 25,000
						Design Contingency [20%] \$ 680,421
						Escalation [2024-12%] \$ 408,253
						Total Cost \$ 5,651,200

Town of Franklin

355 East Central Street
Franklin, Massachusetts 02038-1352



Phone: (508) 520-4949
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OFFICE OF THE TOWN ADMINISTRATOR

Memorandum

December 2, 2022

To: Community Preservation Committee, Finance Committee
From: Jamie Hellen, Town Administrator
Alecia Alleyne, Assistant to the Town Administrator

Re: **2022 CPA Trust Fund Distribution**

On November 17th, 2022 the Statewide CPA Trust Fund Distribution announced the 2022 CPA allocations for all 187 eligible communities. All CPA communities received a 30.3% match on round one of the trust fund distribution this year. Franklin was allocated \$421,917 in this distribution round.

Franklin's allocation breakdown can be found on page five of the following document:

- [CPA Trust Fund Distribution Spreadsheet](#)

If you have any questions please feel free to ask.

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
ABINGTON	\$ 455,105	\$ 137,967	\$ -	\$ -	\$ 137,967	30.3%	\$ 70,735	\$ 93,640	\$ 117,707	\$ 188,208	\$ 137,967
ACTON	\$ 1,213,347	\$ 367,832	\$ -	\$ -	\$ 367,832	30.3%	\$ 188,586	\$ 247,192	\$ 309,966	\$ 508,998	\$ 367,832
ACUSHNET	\$ 193,368	\$ 58,621	\$ -	\$ -	\$ 58,621	30.3%	\$ 28,967	\$ 38,685	\$ 49,606	\$ 78,195	\$ 58,621
ADAMS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
AGAWAM	\$ 573,523	\$ 173,866	\$ -	\$ -	\$ 173,866	30.3%	\$ 96,323	\$ 126,632	\$ 156,165	\$ 239,197	\$ 173,866
ALFORD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
AMESBURY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
AMHERST	\$ 1,309,328	\$ 396,930	\$ 87,032	\$ 58,381	\$ 542,343	41.4%	\$ 284,959	\$ 369,725	\$ 470,291	\$ 748,931	\$ 542,343
ANDOVER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ARLINGTON	\$ 1,835,188	\$ 556,347	\$ -	\$ -	\$ 556,347	30.3%	\$ 275,520	\$ 374,380	\$ 489,711	\$ 780,386	\$ 556,347
ASHBURNHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ASHBY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ASHFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ASHLAND	\$ 1,228,844	\$ 372,530	\$ 55,384	\$ 37,152	\$ 465,066	37.9%	\$ 236,204	\$ 307,172	\$ 395,255	\$ 634,114	\$ 465,066
ATHOL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ATTLEBORO	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
AUBURN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
AVON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
AYER	\$ 656,389	\$ 198,988	\$ 79,120	\$ 53,074	\$ 331,182	50.5%	\$ 35,368	\$ 45,425	\$ 59,412	\$ 464,368	\$ 331,182
BARNSTABLE	\$ 3,930,399	\$ 1,191,521	\$ 39,560	\$ 26,537	\$ 1,257,618	32.0%	\$ 696,117	\$ 905,447	\$ 1,133,991	\$ 1,770,709	\$ 1,257,618
BARRE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
BECKET	\$ 54,913	\$ 16,647	\$ -	\$ -	\$ 16,647	30.3%	\$ 8,221	\$ 10,525	\$ 13,699	\$ 21,748	\$ 16,647
BEDFORD	\$ 1,892,564	\$ 573,741	\$ 47,472	\$ 31,844	\$ 653,057	34.5%	\$ 352,322	\$ 447,635	\$ 561,354	\$ 908,721	\$ 653,057
BELCHERTOWN	\$ 304,690	\$ 92,368	\$ -	\$ -	\$ 92,368	30.3%	\$ 46,048	\$ 61,403	\$ 77,713	\$ 125,773	\$ 92,368
BELLINGHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
BELMONT	\$ 1,474,723	\$ 447,070	\$ -	\$ -	\$ 447,070	30.3%	\$ 217,934	\$ 290,206	\$ 387,503	\$ 641,403	\$ 447,070
BERKLEY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
BERLIN	\$ 305,849	\$ 92,720	\$ 87,032	\$ 58,381	\$ 238,133	77.9%	\$ -	\$ -	\$ 197,541	\$ 281,250	\$ 238,133
BERNARDSTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
BEVERLY	\$ 944,891	\$ 286,449	\$ -	\$ -	\$ 286,449	30.3%	\$ 149,174	\$ 198,053	\$ 249,185	\$ 399,828	\$ 286,449
BILLERICA	\$ 1,065,196	\$ 322,920	\$ -	\$ -	\$ 322,920	30.3%	\$ 174,504	\$ 226,068	\$ 282,337	\$ 446,842	\$ 322,920
BLACKSTONE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
BLANDFORD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
BOLTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
BOSTON	\$ 24,481,470	\$ 7,421,683	\$ -	\$ -	\$ 7,421,683	30.3%	\$ 3,612,857	\$ 4,835,863	\$ 6,181,517	\$ 10,137,267	\$ 7,421,683
BOURNE	\$ 1,628,551	\$ 493,704	\$ 47,472	\$ 31,844	\$ 573,020	35.2%	\$ 294,808	\$ 391,082	\$ 493,769	\$ 787,194	\$ 573,020
BOXBOROUGH	\$ 207,610	\$ 62,938	\$ -	\$ -	\$ 62,938	30.3%	\$ 32,928	\$ 43,882	\$ 54,510	\$ 85,370	\$ 62,938
BOXFORD	\$ 798,919	\$ 242,196	\$ 63,296	\$ 42,459	\$ 347,951	43.6%	\$ 190,338	\$ 245,551	\$ 306,970	\$ 483,354	\$ 347,951
BOYLSTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
BRAINTREE	\$ 907,971	\$ 275,256	\$ -	\$ -	\$ 275,256	30.3%	\$ 139,255	\$ 183,375	\$ 233,585	\$ 371,517	\$ 275,256
BREWSTER	\$ 1,111,265	\$ 336,886	\$ 47,472	\$ 31,844	\$ 416,202	37.5%	\$ 220,244	\$ 292,896	\$ 368,430	\$ 578,793	\$ 416,202
BRIDGEWATER	\$ 823,400	\$ 249,618	\$ -	\$ -	\$ 249,618	30.3%	\$ 117,192	\$ 157,386	\$ 197,458	\$ 316,284	\$ 249,618

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
BRIMFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
BROCKTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
BROOKFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
BROOKLINE	\$ 2,666,367	\$ 808,323	\$ -	\$ -	\$ 808,323	30.3%	\$ -	\$ -	\$ -	\$ -	\$ 808,323
BUCKLAND	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
BURLINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
CAMBRIDGE	\$ 13,848,813	\$ 4,198,339	\$ 39,560	\$ 26,537	\$ 4,264,436	30.8%	\$ 2,220,910	\$ 2,752,769	\$ 3,542,116	\$ 5,873,769	\$ 4,264,436
CANTON	\$ 714,090	\$ 216,480	\$ -	\$ -	\$ 216,480	30.3%	\$ 110,487	\$ 147,419	\$ 181,402	\$ 299,178	\$ 216,480
CARLISLE	\$ 502,396	\$ 152,304	\$ -	\$ -	\$ 152,304	30.3%	\$ 87,326	\$ 112,971	\$ 141,070	\$ 213,360	\$ 152,304
CARVER	\$ 591,567	\$ 179,337	\$ 87,032	\$ 58,381	\$ 324,750	54.9%	\$ 168,396	\$ 219,213	\$ 277,270	\$ 447,839	\$ 324,750
CHARLEMONT	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
CHARLTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
CHATHAM	\$ 1,029,445	\$ 312,082	\$ 55,384	\$ 37,152	\$ 404,618	39.3%	\$ 216,932	\$ 281,914	\$ 353,577	\$ 566,746	\$ 404,618
CHELMSFORD	\$ 1,307,501	\$ 396,376	\$ -	\$ -	\$ 396,376	30.3%	\$ 205,347	\$ 274,417	\$ 348,319	\$ 540,065	\$ 396,376
CHELSEA	\$ 831,344	\$ 252,026	\$ -	\$ -	\$ 252,026	30.3%	\$ 116,054	\$ 156,323	\$ 207,373	\$ 335,180	\$ 252,026
CHESHIRE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
CHESTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
CHESTERFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
CHICOPEE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
CHILMARK	\$ 287,671	\$ 87,209	\$ 71,208	\$ 47,767	\$ 206,184	71.7%	\$ 112,127	\$ 143,632	\$ 179,256	\$ 278,474	\$ 206,184
CLARKSBURG	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
CLINTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
COHASSET	\$ 575,055	\$ 174,331	\$ -	\$ -	\$ 174,331	30.3%	\$ 94,648	\$ 123,225	\$ 153,213	\$ 243,335	\$ 174,331
COLRAIN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
CONCORD	\$ 1,363,763	\$ 413,432	\$ -	\$ -	\$ 413,432	30.3%	\$ 223,863	\$ 294,812	\$ 368,603	\$ 582,393	\$ 413,432
CONWAY	\$ 96,552	\$ 29,270	\$ 67,282	\$ -	\$ 96,552	100.0%	\$ 84,190	\$ 86,661	\$ 88,617	\$ 92,323	\$ 96,552
CUMMINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
DALTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
DANVERS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
DARTMOUTH	\$ 801,302	\$ 242,919	\$ -	\$ -	\$ 242,919	30.3%	\$ 128,046	\$ 170,755	\$ 212,098	\$ 336,324	\$ 242,919
DEDHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
DEERFIELD	\$ 264,318	\$ 80,129	\$ 94,944	\$ 63,689	\$ 238,762	90.3%	\$ 127,331	\$ 162,755	\$ 205,952	\$ 252,546	\$ 238,762
DENNIS	\$ 1,409,188	\$ 427,203	\$ 39,560	\$ 26,537	\$ 493,300	35.0%	\$ 272,494	\$ 353,226	\$ 438,272	\$ 696,084	\$ 493,300
DIGHTON	\$ 128,758	\$ 39,034	\$ -	\$ -	\$ 39,034	30.3%	\$ 18,399	\$ 25,983	\$ 32,868	\$ 51,665	\$ 39,034
DOUGLAS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
DOVER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
DRACUT	\$ 1,068,960	\$ 324,061	\$ -	\$ -	\$ 324,061	30.3%	\$ 176,813	\$ 230,800	\$ 290,606	\$ 452,103	\$ 324,061
DUDLEY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
DUNSTABLE	\$ 298,907	\$ 90,615	\$ 87,032	\$ 58,381	\$ 236,028	79.0%	\$ 129,733	\$ 165,114	\$ 207,001	\$ 288,692	\$ 236,028
DUXBURY	\$ 585,587	\$ 177,524	\$ -	\$ -	\$ 177,524	30.3%	\$ 96,749	\$ 126,931	\$ 156,095	\$ 246,843	\$ 177,524
EAST BRIDGEWATER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
EAST BROOKFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
EAST LONGMEADOW	\$ 313,300	\$ 94,979	\$ -	\$ -	\$ 94,979	30.3%	\$ 50,153	\$ 65,046	\$ 82,355	\$ 133,191	\$ 94,979
EASTHAM	\$ 864,629	\$ 262,117	\$ 55,384	\$ 37,152	\$ 354,653	41.0%	\$ 184,061	\$ 235,373	\$ 304,620	\$ 497,994	\$ 354,653
EASTHAMPTON	\$ 611,215	\$ 185,293	\$ 87,032	\$ 58,381	\$ 330,706	54.1%	\$ 161,227	\$ 218,933	\$ 290,204	\$ 462,576	\$ 330,706
EASTON	\$ 1,492,422	\$ 452,435	\$ 55,384	\$ 37,152	\$ 544,971	36.5%	\$ 283,630	\$ 369,448	\$ 468,702	\$ 750,697	\$ 544,971
EDGARTOWN	\$ 895,909	\$ 271,599	\$ 55,384	\$ 37,152	\$ 364,135	40.6%	\$ 216,846	\$ 290,017	\$ 329,552	\$ 522,608	\$ 364,135
EGREMONT	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ERVING	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ESSEX	\$ 199,406	\$ 60,451	\$ -	\$ -	\$ 60,451	30.3%	\$ 29,504	\$ 39,038	\$ 51,319	\$ 83,345	\$ 60,451
EVERETT	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
FAIRHAVEN	\$ 463,337	\$ 140,463	\$ -	\$ -	\$ 140,463	30.3%	\$ 71,072	\$ 95,028	\$ 120,279	\$ 189,112	\$ 140,463
FALL RIVER	\$ 1,279,034	\$ 387,746	\$ -	\$ -	\$ 387,746	30.3%	\$ 179,281	\$ 242,882	\$ 309,372	\$ 511,117	\$ 387,746
FALMOUTH	\$ 3,373,835	\$ 1,022,795	\$ 39,560	\$ 26,537	\$ 1,088,892	32.3%	\$ 589,551	\$ 765,384	\$ 948,697	\$ 1,519,458	\$ 1,088,892
FITCHBURG	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
FLORIDA	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
FOXBOROUGH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
FRAMINGHAM	\$ 1,588,071	\$ 481,432	\$ -	\$ -	\$ 481,432	30.3%	\$ -	\$ -	\$ -	\$ -	\$ 481,432
FRANKLIN	\$ 1,391,753	\$ 421,917	\$ -	\$ -	\$ 421,917	30.3%	\$ -	\$ -	\$ -	\$ -	\$ 421,917
FREETOWN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
GARDNER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
AQUINNAH	\$ 146,295	\$ 44,350	\$ 71,208	\$ 30,737	\$ 146,295	100.0%	\$ 85,761	\$ 119,299	\$ 136,241	\$ 138,631	\$ 146,295
GEORGETOWN	\$ 549,411	\$ 166,557	\$ 79,120	\$ 53,074	\$ 298,751	54.4%	\$ 160,290	\$ 204,714	\$ 258,657	\$ 430,040	\$ 298,751

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
GILL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
GLOUCESTER	\$ 775,640	\$ 235,139	\$ -	\$ -	\$ 235,139	30.3%	\$ 122,927	\$ 162,106	\$ 203,323	\$ 322,099	\$ 235,139
GOSHEN	\$ 82,454	\$ 24,996	\$ 57,458	\$ -	\$ 82,454	100.0%	\$ 65,290	\$ 68,535	\$ 71,195	\$ 78,985	\$ 82,454
GOSNOLD	\$ 3,202	\$ 971	\$ -	\$ -	\$ 971	30.3%	\$ 560	\$ 718	\$ 429	\$ 1,404	\$ 971
GRAFTON	\$ 565,444	\$ 171,417	\$ -	\$ -	\$ 171,417	30.3%	\$ 81,329	\$ 108,369	\$ 140,998	\$ 234,570	\$ 171,417
GRANBY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
GRANVILLE	\$ 28,048	\$ 8,503	\$ -	\$ -	\$ 8,503	30.3%	\$ 4,402	\$ 5,710	\$ 6,993	\$ 11,052	\$ 8,503
GREAT BARRINGTON	\$ 566,336	\$ 171,688	\$ 71,208	\$ 47,767	\$ 290,663	51.3%	\$ 149,169	\$ 187,220	\$ 246,407	\$ 409,878	\$ 290,663
GREENFIELD	\$ 215,008	\$ 65,181	\$ -	\$ -	\$ 65,181	30.3%	\$ -	\$ -	\$ -	\$ -	\$ 65,181
GROTON	\$ 860,670	\$ 260,917	\$ 71,208	\$ 47,767	\$ 379,892	44.1%	\$ 197,460	\$ 262,401	\$ 328,070	\$ 524,219	\$ 379,892
GROVELAND	\$ 422,635	\$ 128,124	\$ 87,032	\$ 58,381	\$ 273,537	64.7%	\$ 138,787	\$ 177,918	\$ 224,230	\$ 370,229	\$ 273,537
HADLEY	\$ 305,008	\$ 92,465	\$ 79,120	\$ 53,074	\$ 224,659	73.7%	\$ 115,775	\$ 156,774	\$ 197,928	\$ 289,881	\$ 224,659
HALIFAX	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
HAMILTON	\$ 517,755	\$ 156,960	\$ -	\$ -	\$ 156,960	30.3%	\$ 78,798	\$ 108,610	\$ 137,651	\$ 216,540	\$ 156,960
HAMPDEN	\$ 83,682	\$ 25,369	\$ -	\$ -	\$ 25,369	30.3%	\$ 13,172	\$ 17,237	\$ 21,394	\$ 35,087	\$ 25,369
HANCOCK	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
HANOVER	\$ 1,182,350	\$ 358,435	\$ 55,384	\$ 37,152	\$ 450,971	38.1%	\$ 243,328	\$ 319,136	\$ 401,276	\$ 636,987	\$ 450,971
HANSON	\$ 280,226	\$ 84,952	\$ -	\$ -	\$ 84,952	30.3%	\$ 38,828	\$ 51,329	\$ 66,043	\$ 105,815	\$ 84,952
HARDWICK	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
HARVARD	\$ 259,936	\$ 78,801	\$ -	\$ -	\$ 78,801	30.3%	\$ 43,037	\$ 55,475	\$ 70,086	\$ 115,892	\$ 78,801
HARWICH	\$ 1,594,189	\$ 483,287	\$ 47,472	\$ 31,844	\$ 562,603	35.3%	\$ 304,606	\$ 400,087	\$ 505,537	\$ 791,824	\$ 562,603

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
HATFIELD	\$ 185,461	\$ 56,223	\$ 87,032	\$ 42,206	\$ 185,461	100.0%	\$ 109,741	\$ 137,757	\$ 169,578	\$ 179,395	\$ 185,461
HAVERHILL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
HAWLEY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
HEATH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
HINGHAM	\$ 1,221,650	\$ 370,349	\$ -	\$ -	\$ 370,349	30.3%	\$ 199,050	\$ 259,590	\$ 321,379	\$ 516,522	\$ 370,349
HINSDALE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
HOLBROOK	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
HOLDEN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
HOLLAND	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
HOLLISTON	\$ 628,369	\$ 190,493	\$ -	\$ -	\$ 190,493	30.3%	\$ 101,840	\$ 131,683	\$ 167,015	\$ 262,418	\$ 190,493
HOLYOKE	\$ 570,766	\$ 173,031	\$ -	\$ -	\$ 173,031	30.3%	\$ 94,659	\$ 138,587	\$ 152,204	\$ 239,059	\$ 173,031
HOPEDALE	\$ 123,621	\$ 37,476	\$ -	\$ -	\$ 37,476	30.3%	\$ -	\$ -	\$ -	\$ -	\$ 37,476
HOPKINTON	\$ 1,335,655	\$ 404,911	\$ -	\$ -	\$ 404,911	30.3%	\$ 191,038	\$ 262,876	\$ 334,847	\$ 553,004	\$ 404,911
HUBBARDSTON	\$ 73,234	\$ 22,201	\$ -	\$ -	\$ 22,201	30.3%	\$ 10,872	\$ 14,867	\$ 18,906	\$ 30,130	\$ 22,201
HUDSON	\$ 567,535	\$ 172,051	\$ -	\$ -	\$ 172,051	30.3%	\$ 95,295	\$ 123,199	\$ 152,218	\$ 240,271	\$ 172,051
HULL	\$ 489,382	\$ 148,359	\$ -	\$ -	\$ 148,359	30.3%	\$ 78,230	\$ 102,378	\$ 127,050	\$ 205,522	\$ 148,359
HUNTINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
IPSWICH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
KINGSTON	\$ 286,048	\$ 86,717	\$ -	\$ -	\$ 86,717	30.3%	\$ 44,194	\$ 60,437	\$ 75,025	\$ 118,051	\$ 86,717
LAKEVILLE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
LANCASTER	\$ 156,404	\$ 47,415	\$ -	\$ -	\$ 47,415	30.3%	\$ -	\$ -	\$ -	\$ -	\$ 47,415

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
LANESBOROUGH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
LAWRENCE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
LEE	\$ 142,109	\$ 43,081	\$ -	\$ -	\$ 43,081	30.3%	\$ -	\$ -	\$ -	\$ -	\$ 43,081
LEICESTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
LENOX	\$ 386,789	\$ 117,257	\$ 71,208	\$ 47,767	\$ 236,232	61.1%	\$ 125,004	\$ 159,412	\$ 198,402	\$ 331,187	\$ 236,232
LEOMINSTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
LEVERETT	\$ 105,714	\$ 32,048	\$ 73,666	\$ -	\$ 105,714	100.0%	\$ 98,037	\$ 99,444	\$ 103,257	\$ 102,928	\$ 105,714
LEXINGTON	\$ 5,815,118	\$ 1,762,883	\$ 39,560	\$ 26,537	\$ 1,828,980	31.5%	\$ 922,256	\$ 1,219,950	\$ 1,549,955	\$ 2,500,261	\$ 1,828,980
LEYDEN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
LINCOLN	\$ 942,752	\$ 285,800	\$ 55,384	\$ 37,152	\$ 378,336	40.1%	\$ 197,220	\$ 253,236	\$ 336,984	\$ 532,005	\$ 378,336
LITTLETON	\$ 361,726	\$ 109,659	\$ -	\$ -	\$ 109,659	30.3%	\$ 215,863	\$ 155,868	\$ 94,052	\$ 151,940	\$ 109,659
LONGMEADOW	\$ 426,001	\$ 129,144	\$ -	\$ -	\$ 129,144	30.3%	\$ 67,535	\$ 90,411	\$ 113,190	\$ 180,062	\$ 129,144
LOWELL	\$ 859,883	\$ 260,678	\$ -	\$ -	\$ 260,678	30.3%	\$ -	\$ -	\$ 203,875	\$ 336,430	\$ 260,678
LUDLOW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
LUNENBURG	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
LYNN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
LYNNFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MALDEN	\$ 811,077	\$ 245,882	\$ -	\$ -	\$ 245,882	30.3%	\$ 123,613	\$ 166,976	\$ 212,583	\$ 339,891	\$ 245,882
MANCHESTER	\$ 405,813	\$ 123,024	\$ -	\$ -	\$ 123,024	30.3%	\$ 67,065	\$ 87,649	\$ 112,417	\$ 174,348	\$ 123,024
MANSFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MARBLEHEAD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
MARION	\$ 355,215	\$ 107,685	\$ -	\$ -	\$ 107,685	30.3%	\$ 55,010	\$ 74,161	\$ 95,694	\$ 150,579	\$ 107,685
MARLBOROUGH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MARSHFIELD	\$ 1,806,831	\$ 547,750	\$ 47,472	\$ 31,844	\$ 627,066	34.7%	\$ 322,934	\$ 420,186	\$ 525,396	\$ 853,225	\$ 627,066
MASHPEE	\$ 1,040,353	\$ 315,388	\$ -	\$ -	\$ 315,388	30.3%	\$ 296,199	\$ 383,163	\$ 491,735	\$ 779,814	\$ 315,388
MATTAPOISETT	\$ 204,882	\$ 62,111	\$ -	\$ -	\$ 62,111	30.3%	\$ 32,480	\$ 42,559	\$ 52,405	\$ 85,487	\$ 62,111
MAYNARD	\$ 358,363	\$ 108,640	\$ -	\$ -	\$ 108,640	30.3%	\$ 50,091	\$ 68,635	\$ 90,603	\$ 147,224	\$ 108,640
MEDFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MEDFORD	\$ 1,617,383	\$ 490,318	\$ -	\$ -	\$ 490,318	30.3%	\$ 249,828	\$ 336,074	\$ 421,639	\$ 669,656	\$ 490,318
MEDWAY	\$ 997,495	\$ 302,396	\$ 63,296	\$ 42,459	\$ 408,151	40.9%	\$ 195,949	\$ 278,623	\$ 351,670	\$ 564,288	\$ 408,151
MELROSE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MENDON	\$ 419,289	\$ 127,110	\$ 87,032	\$ 58,381	\$ 272,523	65.0%	\$ 138,407	\$ 180,378	\$ 228,704	\$ 374,368	\$ 272,523
MERRIMAC	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
METHUEN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MIDDLEBOROUGH	\$ 384,321	\$ 116,509	\$ -	\$ -	\$ 116,509	30.3%	\$ 52,425	\$ 71,522	\$ 94,002	\$ 154,700	\$ 116,509
MIDDLEFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MIDDLETON	\$ 272,773	\$ 82,693	\$ -	\$ -	\$ 82,693	30.3%	\$ 42,649	\$ 56,249	\$ 71,989	\$ 113,678	\$ 82,693
MILFORD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MILLBURY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MILLIS	\$ 223,271	\$ 67,686	\$ -	\$ -	\$ 67,686	30.3%	\$ 28,796	\$ 39,215	\$ 55,002	\$ 89,813	\$ 67,686
MILLVILLE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MILTON	\$ 751,058	\$ 227,687	\$ -	\$ -	\$ 227,687	30.3%	\$ -	\$ -	\$ -	\$ -	\$ 227,687

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
MONROE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MONSON	\$ 270,594	\$ 82,032	\$ 102,856	\$ 68,996	\$ 253,884	93.8%	\$ 134,335	\$ 170,397	\$ 217,566	\$ 242,473	\$ 253,884
MONTAGUE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MONTEREY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MONTGOMERY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
MOUNT WASHINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NAHANT	\$ 273,964	\$ 83,054	\$ 71,208	\$ 47,767	\$ 202,029	73.7%	\$ 104,916	\$ 136,572	\$ 175,243	\$ 262,940	\$ 202,029
NANTUCKET	\$ 2,665,353	\$ 808,015	\$ 39,560	\$ 26,537	\$ 874,112	32.8%	\$ 450,558	\$ 591,074	\$ 745,154	\$ 1,197,274	\$ 874,112
NATICK	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NEEDHAM	\$ 2,938,839	\$ 890,924	\$ -	\$ -	\$ 890,924	30.3%	\$ 438,305	\$ 592,379	\$ 754,080	\$ 1,238,965	\$ 890,924
NEW ASHFORD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NEW BEDFORD	\$ 1,291,731	\$ 391,595	\$ -	\$ -	\$ 391,595	30.3%	\$ 190,505	\$ 257,800	\$ 331,059	\$ 526,711	\$ 391,595
NEW BRAintree	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NEW MARLBOROUGH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NEW SALEM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NEWBURY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NEWBURYPORT	\$ 1,064,920	\$ 322,836	\$ -	\$ -	\$ 322,836	30.3%	\$ 167,516	\$ 222,262	\$ 279,827	\$ 441,924	\$ 322,836
NEWTON	\$ 3,831,282	\$ 1,161,473	\$ -	\$ -	\$ 1,161,473	30.3%	\$ 614,786	\$ 808,754	\$ 1,009,206	\$ 1,610,207	\$ 1,161,473
NORFOLK	\$ 293,961	\$ 89,116	\$ -	\$ -	\$ 89,116	30.3%	\$ 44,600	\$ 60,716	\$ 76,827	\$ 122,466	\$ 89,116
NORTH ADAMS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NORTH ANDOVER	\$ 1,955,372	\$ 592,781	\$ 47,472	\$ 31,844	\$ 672,097	34.4%	\$ 365,921	\$ 474,306	\$ 589,560	\$ 949,942	\$ 672,097

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
NORTH ATTLEBOROUGH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NORTH BROOKFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NORTH READING	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NORTHAMPTON	\$ 1,528,670	\$ 463,424	\$ 63,296	\$ 42,459	\$ 569,179	37.2%	\$ 288,278	\$ 371,121	\$ 473,565	\$ 763,106	\$ 569,179
NORTHBOROUGH	\$ 672,188	\$ 203,777	\$ -	\$ -	\$ 203,777	30.3%	\$ 107,778	\$ 142,157	\$ 180,541	\$ 284,895	\$ 203,777
NORTHBRIDGE	\$ 196,716	\$ 59,635	\$ -	\$ -	\$ 59,635	30.3%	\$ -	\$ 34,479	\$ 46,841	\$ 79,008	\$ 59,635
NORTHFIELD	\$ 20,907	\$ 6,338	\$ -	\$ -	\$ 6,338	30.3%	\$ 4,042	\$ 5,037	\$ 6,188	\$ 9,427	\$ 6,338
NORTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
NORWELL	\$ 1,268,843	\$ 384,656	\$ 55,384	\$ 37,152	\$ 477,192	37.6%	\$ 255,901	\$ 330,874	\$ 411,853	\$ 663,015	\$ 477,192
NORWOOD	\$ 772,742	\$ 234,261	\$ -	\$ -	\$ 234,261	30.3%	\$ 112,906	\$ 148,247	\$ 200,535	\$ 323,844	\$ 234,261
OAK BLUFFS	\$ 738,491	\$ 223,877	\$ 55,384	\$ 37,152	\$ 316,413	42.9%	\$ 161,806	\$ 210,549	\$ 263,984	\$ 430,907	\$ 316,413
OAKHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ORANGE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ORLEANS	\$ 995,846	\$ 301,896	\$ 55,384	\$ 37,152	\$ 394,432	39.6%	\$ 198,191	\$ 277,023	\$ 348,587	\$ 562,423	\$ 394,432
OTIS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
OXFORD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
PALMER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
PAXTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
PEABODY	\$ 942,996	\$ 285,874	\$ -	\$ -	\$ 285,874	30.3%	\$ 159,410	\$ 211,417	\$ 260,773	\$ 404,739	\$ 285,874
PELHAM	\$ 80,487	\$ 24,400	\$ 56,087	\$ -	\$ 80,487	100.0%	\$ 69,951	\$ 72,737	\$ 73,633	\$ 73,737	\$ 80,487
PEMBROKE	\$ 358,196	\$ 108,589	\$ -	\$ -	\$ 108,589	30.3%	\$ 56,618	\$ 74,843	\$ 93,952	\$ 149,868	\$ 108,589

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
PEPPERELL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
PERU	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
PETERSHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
PHILLIPSTON	\$ 68,068	\$ 20,635	\$ 47,433	\$ -	\$ 68,068	100.0%	\$ 46,807	\$ 52,800	\$ 56,369	\$ 59,963	\$ 68,068
PITTSFIELD	\$ 503,613	\$ 152,673	\$ -	\$ -	\$ 152,673	30.3%	\$ 81,623	\$ 104,366	\$ 132,132	\$ 210,586	\$ 152,673
PLAINFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
PLAINVILLE	\$ 199,026	\$ 60,336	\$ -	\$ -	\$ 60,336	30.3%	\$ -	\$ -	\$ 51,223	\$ 82,963	\$ 60,336
PLYMOUTH	\$ 2,783,870	\$ 843,944	\$ -	\$ -	\$ 843,944	30.3%	\$ 455,363	\$ 602,514	\$ 757,224	\$ 1,202,599	\$ 843,944
PLYMPTON	\$ 111,686	\$ 33,858	\$ -	\$ -	\$ 33,858	30.3%	\$ 17,280	\$ 21,766	\$ 28,640	\$ 44,780	\$ 33,858
PRINCETON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
PROVINCETOWN	\$ 635,049	\$ 192,518	\$ 63,296	\$ 42,459	\$ 298,273	47.0%	\$ 155,979	\$ 203,411	\$ 249,919	\$ 415,756	\$ 298,273
QUINCY	\$ 2,149,278	\$ 651,565	\$ -	\$ -	\$ 651,565	30.3%	\$ 343,214	\$ 441,760	\$ 568,759	\$ 901,109	\$ 651,565
RANDOLPH	\$ 1,042,134	\$ 315,928	\$ -	\$ -	\$ 315,928	30.3%	\$ 159,901	\$ 215,216	\$ 275,787	\$ 434,887	\$ 315,928
RAYNHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
READING	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
REHOBOTH	\$ 266,798	\$ 80,881	\$ -	\$ -	\$ 80,881	30.3%	\$ 39,218	\$ 55,902	\$ 70,929	\$ 109,409	\$ 80,881
REVERE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
RICHMOND	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ROCHESTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ROCKLAND	\$ 482,619	\$ 146,308	\$ -	\$ -	\$ 146,308	30.3%	\$ 71,571	\$ 96,550	\$ 122,846	\$ 196,506	\$ 146,308
ROCKPORT	\$ 643,015	\$ 194,933	\$ 55,384	\$ 37,152	\$ 287,469	44.7%	\$ 151,007	\$ 193,260	\$ 244,377	\$ 391,556	\$ 287,469

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
ROWE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ROWLEY	\$ 541,214	\$ 164,072	\$ 79,120	\$ 53,074	\$ 296,266	54.7%	\$ 153,503	\$ 199,367	\$ 260,882	\$ 413,110	\$ 296,266
ROYALSTON	\$ 29,377	\$ 8,906	\$ 20,471	\$ -	\$ 29,377	100.0%	\$ 18,868	\$ 23,804	\$ 24,874	\$ 27,031	\$ 29,377
RUSSELL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
RUTLAND	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SALEM	\$ 781,713	\$ 236,980	\$ -	\$ -	\$ 236,980	30.3%	\$ 117,388	\$ 159,267	\$ 205,579	\$ 329,076	\$ 236,980
SALISBURY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SANDISFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SANDWICH	\$ 1,288,688	\$ 390,672	\$ -	\$ -	\$ 390,672	30.3%	\$ 359,880	\$ 474,161	\$ 597,523	\$ 537,526	\$ 390,672
SAUGUS	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SAVOY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SCITUATE	\$ 1,808,411	\$ 548,229	\$ 39,560	\$ 26,537	\$ 614,326	34.0%	\$ 320,322	\$ 417,101	\$ 513,095	\$ 827,106	\$ 614,326
SEEKONK	\$ 454,127	\$ 137,671	\$ -	\$ -	\$ 137,671	30.3%	\$ 62,636	\$ 84,041	\$ 118,184	\$ 189,780	\$ 137,671
SHARON	\$ 632,320	\$ 191,691	\$ -	\$ -	\$ 191,691	30.3%	\$ 100,694	\$ 129,775	\$ 161,229	\$ 265,279	\$ 191,691
SHEFFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SHELBURNE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SHERBORN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SHIRLEY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SHREWSBURY	\$ 785,983	\$ 238,275	\$ -	\$ -	\$ 238,275	30.3%	\$ -	\$ -	\$ -	\$ -	\$ 238,275
SHUTESBURY	\$ 47,222	\$ 14,316	\$ -	\$ -	\$ 14,316	30.3%	\$ 7,905	\$ 10,404	\$ 12,979	\$ 19,151	\$ 14,316
SOMERSET	\$ 264,144	\$ 80,077	\$ -	\$ -	\$ 80,077	30.3%	\$ 40,891	\$ 52,559	\$ 72,055	\$ 114,392	\$ 80,077

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
SOMERVILLE	\$ 2,602,793	\$ 789,050	\$ -	\$ -	\$ 789,050	30.3%	\$ 432,342	\$ 492,059	\$ 616,084	\$ 1,038,656	\$ 789,050
SOUTH HADLEY	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SOUTHAMPTON	\$ 280,967	\$ 85,177	\$ 94,944	\$ 63,689	\$ 243,810	86.8%	\$ 127,497	\$ 165,521	\$ 233,324	\$ 258,904	\$ 243,810
SOUTHBOROUGH	\$ 391,111	\$ 118,567	\$ -	\$ -	\$ 118,567	30.3%	\$ 61,607	\$ 83,372	\$ 104,523	\$ 163,780	\$ 118,567
SOUTHBRIDGE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SOUTHWICK	\$ 390,930	\$ 118,512	\$ 94,944	\$ 63,689	\$ 277,145	70.9%	\$ 150,011	\$ 189,157	\$ 240,101	\$ 360,409	\$ 277,145
SPENCER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SPRINGFIELD	\$ 1,901,205	\$ 576,360	\$ -	\$ -	\$ 576,360	30.3%	\$ 255,315	\$ 341,654	\$ 449,375	\$ 774,640	\$ 576,360
STERLING	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
STOCKBRIDGE	\$ 218,589	\$ 66,266	\$ 63,296	\$ 42,459	\$ 172,021	78.7%	\$ 95,839	\$ 122,151	\$ 151,693	\$ 214,254	\$ 172,021
STONEHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
STOUGHTON	\$ 893,270	\$ 270,799	\$ -	\$ -	\$ 270,799	30.3%	\$ 134,636	\$ 188,955	\$ 237,658	\$ 370,386	\$ 270,799
STOW	\$ 709,401	\$ 215,059	\$ 71,208	\$ 47,767	\$ 334,034	47.1%	\$ 179,076	\$ 230,274	\$ 291,675	\$ 467,567	\$ 334,034
STURBRIDGE	\$ 579,989	\$ 175,827	\$ 87,032	\$ 58,381	\$ 321,240	55.4%	\$ 168,029	\$ 218,042	\$ 278,568	\$ 438,058	\$ 321,240
SUDBURY	\$ 2,243,896	\$ 680,249	\$ 39,560	\$ 26,537	\$ 746,346	33.3%	\$ 403,176	\$ 525,058	\$ 657,465	\$ 1,055,262	\$ 746,346
SUNDERLAND	\$ 140,748	\$ 42,668	\$ 98,080	\$ -	\$ 140,748	100.0%	\$ 107,173	\$ 115,864	\$ 144,891	\$ 124,889	\$ 140,748
SUTTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SWAMPSCOTT	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
SWANSEA	\$ 382,989	\$ 116,105	\$ -	\$ -	\$ 116,105	30.3%	\$ 60,893	\$ 78,984	\$ 102,400	\$ 157,297	\$ 116,105
TAUNTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
TEMPLETON	\$ 227,630	\$ 69,007	\$ 102,856	\$ 55,767	\$ 227,630	100.0%	\$ 119,944	\$ 150,812	\$ 193,414	\$ 209,675	\$ 227,630

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
TEWKSBURY	\$ 1,133,210	\$ 343,538	\$ -	\$ -	\$ 343,538	30.3%	\$ 168,205	\$ 226,651	\$ 299,882	\$ 473,892	\$ 343,538
TISBURY	\$ 730,349	\$ 221,409	\$ 55,384	\$ 37,152	\$ 313,945	43.0%	\$ 170,306	\$ 232,784	\$ 288,002	\$ 454,132	\$ 313,945
TOLLAND	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
TOPSFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
TOWNSEND	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
TRURO	\$ 536,664	\$ 162,692	\$ 63,296	\$ 42,459	\$ 268,447	50.0%	\$ 144,700	\$ 187,179	\$ 230,094	\$ 365,808	\$ 268,447
TYNGSBOROUGH	\$ 687,221	\$ 208,335	\$ 79,120	\$ 53,074	\$ 340,529	49.6%	\$ 186,825	\$ 230,881	\$ 294,611	\$ 472,445	\$ 340,529
TYRINGHAM	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
UPTON	\$ 515,046	\$ 156,139	\$ 87,032	\$ 58,381	\$ 301,552	58.6%	\$ 161,526	\$ 196,836	\$ 261,455	\$ 418,094	\$ 301,552
UXBRIDGE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WAKEFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WALES	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WALPOLE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WALTHAM	\$ 3,484,798	\$ 1,056,434	\$ -	\$ -	\$ 1,056,434	30.3%	\$ 550,314	\$ 720,146	\$ 912,883	\$ 1,438,811	\$ 1,056,434
WARE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WAREHAM	\$ 957,914	\$ 290,397	\$ 55,384	\$ 37,152	\$ 382,933	40.0%	\$ 190,639	\$ 252,224	\$ 323,915	\$ 529,596	\$ 382,933
WARREN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WARWICK	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WASHINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WATERTOWN	\$ 2,484,733	\$ 753,260	\$ -	\$ -	\$ 753,260	30.3%	\$ 367,395	\$ 498,767	\$ 625,041	\$ 1,041,504	\$ 753,260
WAYLAND	\$ 1,005,342	\$ 304,775	\$ -	\$ -	\$ 304,775	30.3%	\$ 156,968	\$ 210,983	\$ 262,079	\$ 413,357	\$ 304,775

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surcharge Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
WEBSTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WELLESLEY	\$ 1,413,651	\$ 428,556	\$ -	\$ -	\$ 428,556	30.3%	\$ 236,964	\$ 310,875	\$ 382,938	\$ 603,571	\$ 428,556
WELLFLEET	\$ 615,546	\$ 186,606	\$ 63,296	\$ 42,459	\$ 292,361	47.5%	\$ 153,193	\$ 198,130	\$ 247,105	\$ 392,093	\$ 292,361
WENDELL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WENHAM	\$ 471,770	\$ 143,020	\$ 87,032	\$ 58,381	\$ 288,433	61.1%	\$ 147,891	\$ 191,808	\$ 243,665	\$ 400,744	\$ 288,433
WEST BOYLSTON	\$ 279,880	\$ 84,847	\$ -	\$ -	\$ 84,847	30.3%	\$ 40,900	\$ 55,935	\$ 71,759	\$ 118,034	\$ 84,847
WEST BRIDGEWATER	\$ 218,794	\$ 66,329	\$ -	\$ -	\$ 66,329	30.3%	\$ 34,864	\$ 46,419	\$ 57,222	\$ 90,509	\$ 66,329
WEST BROOKFIELD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WEST NEWBURY	\$ 367,322	\$ 111,356	\$ 79,120	\$ 53,074	\$ 243,550	66.3%	\$ 130,888	\$ 169,258	\$ 211,929	\$ 342,531	\$ 243,550
WEST SPRINGFIELD	\$ 410,773	\$ 124,528	\$ -	\$ -	\$ 124,528	30.3%	\$ 74,369	\$ 93,943	\$ 111,296	\$ 167,167	\$ 124,528
WEST STOCKBRIDGE	\$ 80,129	\$ 24,292	\$ -	\$ -	\$ 24,292	30.3%	\$ -	\$ -	\$ -	\$ 33,764	\$ 24,292
WEST TISBURY	\$ 501,488	\$ 152,029	\$ 63,296	\$ 42,459	\$ 257,784	51.4%	\$ 138,334	\$ 179,807	\$ 223,671	\$ 353,489	\$ 257,784
WESTBOROUGH	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WESTFIELD	\$ 539,955	\$ 163,690	\$ -	\$ -	\$ 163,690	30.3%	\$ 84,915	\$ 111,288	\$ 140,911	\$ 224,246	\$ 163,690
WESTFORD	\$ 2,163,538	\$ 655,888	\$ 47,472	\$ 31,844	\$ 735,204	34.0%	\$ 381,872	\$ 500,852	\$ 636,005	\$ 1,015,749	\$ 735,204
WESTHAMPTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WESTMINSTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WESTON	\$ 2,425,018	\$ 735,157	\$ 47,472	\$ 31,844	\$ 814,473	33.6%	\$ 431,879	\$ 562,757	\$ 704,695	\$ 1,120,323	\$ 814,473
WESTPORT	\$ 665,645	\$ 201,794	\$ -	\$ -	\$ 201,794	30.3%	\$ 97,282	\$ 131,990	\$ 163,899	\$ 269,082	\$ 201,794
WESTWOOD	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WEYMOUTH	\$ 987,477	\$ 299,359	\$ -	\$ -	\$ 299,359	30.3%	\$ 144,832	\$ 194,013	\$ 246,046	\$ 396,210	\$ 299,359

November 2022 CPA Trust Fund Distribution (Does Not Include State Budget Surplus Funding)							Historical Trust Fund Distribution				
Municipality	FY 2022 Net Surchage Raised	Round 1 Distribution	Round 2 Equity Distribution	Round 3 Surplus Distribution	Final Total Distribution	Final Percentage Reimbursement	FY19 Match	FY20 Match	FY21 Match	FY22 Match	This Year's Match
WHATELY	\$ 96,062	\$ 29,122	\$ 66,940	\$ -	\$ 96,062	100.0%	\$ 82,887	\$ 86,297	\$ 89,465	\$ 89,404	\$ 96,062
WHITMAN	\$ 193,304	\$ 58,601	\$ -	\$ -	\$ 58,601	30.3%	\$ -	\$ -	\$ -	\$ -	\$ 58,601
WILBRAHAM	\$ 448,931	\$ 136,096	\$ -	\$ -	\$ 136,096	30.3%	\$ 68,987	\$ 90,935	\$ 112,994	\$ 179,125	\$ 136,096
WILLIAMSBURG	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WILLIAMSTOWN	\$ 275,770	\$ 83,601	\$ -	\$ -	\$ 83,601	30.3%	\$ 47,454	\$ 59,974	\$ 74,903	\$ 114,880	\$ 83,601
WILMINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WINCHENDON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WINCHESTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WINDSOR	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WINTHROP	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WOBURN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WORCESTER	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WORTHINGTON	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
WRENTHAM	\$ 311,132	\$ 94,321	\$ -	\$ -	\$ 94,321	30.3%	\$ 47,823	\$ 63,040	\$ 79,126	\$ 127,689	\$ 94,321
YARMOUTH	\$ 1,568,505	\$ 475,500	\$ 39,560	\$ 26,537	\$ 541,597	34.5%	\$ 360,101	\$ 468,025	\$ 593,429	\$ 932,086	\$ 541,597
TOTAL	\$ 195,220,566	\$ 59,182,124	\$ 4,870,665	\$ 2,893,862	\$ 66,946,651		\$ 33,601,797	\$ 43,767,483	\$ 55,668,487	\$ 88,477,404	\$ 66,946,651

CPA Account Balances:

Historic Preservation	-
Vault Records	\$ 15,000.00
Museum Cupola	\$ 70,000.00
<u>Red Brick School</u>	<u>\$ 30,060.00</u>
Total	\$ 115,060.00
Community Housing	\$ 1,640.00
<u>Franklin Ridge</u>	<u>\$ 320,000.00</u>
Total	\$ 321,640.00
Open Space	\$ 50,151.00
Maple Hill Principal	\$ 150,000.00
<u>Maple Hill Interest</u>	<u>\$ 62,659.40</u>
Total	\$ 262,810.40
Budgeted Reserve	\$ 1,777,302.00
Red Brick School	\$ 220,121.58
<u>Nason St Tot Lot</u>	<u>\$ 13,360.00</u>
Total	\$ 2,010,783.58
CPA Admin	48,550.00