

Town of Franklin
Finance Committee Agenda
Monday April 3, 2017
7:00 PM

Municipal Ctr Council Chambers
(post agenda to web site) (meetings are recorded)

Balances update 1/31/17

Gen Stab	5,003,603	Fire Truck Stab	488,370
Rec Fields Stab	873,615	Open Space	1,085,668
Traffic Stab	4,615	OPEB Trust	2,773,436
Property Acquis Stab	256,558		
Budget Stab	1,351,208		
Free Cash	2,146,500	OPEB Obligation: Pay as you go	93,975,598
			as of 6/30/15

Call to Order
Citizens Comments
Approval of Minutes

FY 2018 Budget Presentation:

IT	155	A - 28
Veterans	543	E - 14
Inspections	240	B - 40
ZBA	176	A - 37
Police	210	B - 1
Fire	220	B - 14
Regional Dispatch	225	B - 39
Facilities	192	A - 42
Streetlights	424	D - 1
DPW	422	D - 4
Enterprise	450	I - 2, 440 I - 10, 434 I - 30
Employee Benefits	910	H - 1
Liability Insurance	945	H - 6

Adjournment