

**Town of Franklin
Finance Committee Agenda
Wednesday April 5, 2017
7:00 PM**

Municipal Ctr Council Chambers

(post agenda to web site) (meetings are recorded)

Balances update 1/31/17

Gen Stab	5,003,603	Fire Truck Stab	488,370
Rec Fields Stab	873,615	Open Space	1,085,668
Traffic Stab	4,615	OPEB Trust	2,773,436
Property Acquis Stab	256,558		
Budget Stab	1,351,208		
Free Cash	2,146,500	OPEB Obligation: Pay as you go	93,975,598
			as of 6/30/15

Call to Order

Citizens Comments

Approval of Minutes

FY 2018 Budget Presentation:

Tri County	390	C - 2
Assessors	141	A - 10
Health	510/525	E - 1, E - 7
Planning	177	A - 38
COA	541	E - 38
Library	610	F - 1
Town Clerk	161	A - 31
Elections	164	A - 34
Recreation	630	F - 7
Norfolk Aggie	395	C - 6
Debt	710/750	G - 1
Employee Benefits	910	H - 1
Liability Insurance	945	H - 6

Action Items:

FY 2018 Budget Votes

Adjournment