

TOWN OF FRANKLIN

FINANCE COMMITTEE MEETING:

Tuesday, April 17, 2018 at 7:00 pm
Franklin Town Hall, 2nd Floor Council Chambers
355 East Central Street, Franklin, MA 02038

AGENDA (Revised)

1. Call to Order
2. Public Comments
3. Approval of Minutes
4. FY2019 Budget Presentations:

	<u>Dept.</u>	<u>Tab</u>
Veterans	543	Human Services
Council on Aging	541	Human Services
Inspections	240	Public Safety
Fire	210	Public Safety
Health	510/525	Human Services
ZBA	176	General Government
Planning/Conservation	177	General Government
Assessors	141	General Government
Treasurer/Collector	147	General Government
Comptroller	135	General Government
Human Resources	152	General Government
Facilities	192	General Government
Street Lights	424	Public Works
DPW	440	Public Works
Enterprise	450	Enterprise
Tri-County	390	Education
Norfolk Aggie	395	Education
Employee Benefits	910	General Government
Liability Insurance	945	General Government
Debt Service	710/750	General Government
Town Council	111	General Government
Town Administrator	123	General Government
Finance Committee	131	General Government
Legal	151	General Government
Central Services	196	General Government
Animal Control	292	Public Safety
Historical Commission	691	Culture and Recreation
Memorial Day	692	Culture and Recreation
Cultural Council	695	Culture and Recreation
5. Adjournment

Trust Fund Balances Update as of 2/28/18

• General Stabilization	\$ 5,062,018
• Recreation Fields	156,802
• Traffic Stabilization	6,552
• Open Space Acquisition	1,101,229
• Budget Stabilization	1,848,663
• Free Cash	727,988
• Fire Truck Stabilization	104,657
• OPEB	4,537,521
• Property Acquisition	260,620

OPEB Obligation as of 6/30/17 (PAYGO): 69,295,796