



TOWN OF FRANKLIN

RESOLUTION NO.: 19-02
APPROPRIATION: Capital FY19
TOTAL REQUESTED: \$ 4,596,000

PURPOSE: To appropriate funds for the 2019 Capital Improvement Plan:

Conservation	Delcarte Herbicide Treatment	Infrastructure	\$23,000	\$23,000
Facilities-Town	Municipal Center Generator	Equipment	90,000	90,000
Facilities-School	Keller Sullivan Roof	Infrastructure	250,000	
	Parmenter Canopy	Infrastructure	30,000	
	Security & Surveillance	Infrastructure	240,000	
	Horace Mann Drainage	Infrastructure	100,000	620,000
Fire	Video Laryngoscope	Equipment	11,000	
	Replacement Protective Clothing	Equipment	69,000	
	Automobile Extraction Device	Equipment	11,000	
	Pulse Oximeter	Equipment	18,000	
	Thermal Imaging Camera	Equipment	33,000	
	Replacement Gym Equipment	Equipment	29,000	
	External Chest Compressor	Equipment	19,000	190,000
Police	3 Police Cruisers & 1 Motorcycle	Vehicles	207,000	
	Portable Radios	Equipment	72,000	
	Various Equipment & Technology	Equipment	36,000	315,000
Public Works	Community Improvements	Infrastructure	50,000	
	Stormwater Management Study	Infrastructure	85,000	
	Street Acceptance Program	Infrastructure	50,000	
	Street Sweeper	Equipment	205,000	
	4X4 Pickup Truck	Vehicles	35,000	
	4X4 Utility Body Truck	Vehicles	45,000	
	Mini Excavator	Equipment	70,000	540,000
Recreation	Fletcher Field Courts	Infrastructure	200,000	200,000
Schools	8 Passenger Special Education Van	Vehicles	48,000	
	Double Stack Combination Oven	Equipment	20,000	
	School Technology	Technology	250,000	318,000
Water Enterprise	Meter Replacement Program	Equipment	100,000	
	Replacement Backhoe	Equipment	100,000	
	Water Main Improvements	Infrastructure	1,600,000	1,800,000

Sewer Enterprise	Sahlin Circle Pump Station Design	Equipment	50,000	
	Vactor Truck	Vehicles	450,000	500,000

FINANCE COMMITTEE ACTION

Meeting Date: 1/15/19 Vote: 7-0

Recommended Amount: \$4,596,000

MOTION

Be It Moved and Voted by the Town Council that the sum of Four Million Five Hundred Ninety-Six Thousand (\$ 4,596,000) be appropriated and transferred from the following sources:

Free Cash	\$ 2,296,000
Water Enterprise Fund Retained Earnings	1,800,000
Sewer Enterprise Fund Retained Earnings	500,000

to be expended at the discretion of the Town Administrator, including any residual funds remaining in line items, for the FY 2019 Capital Improvement Plan as outlined above.

DATED: _____, 2019

VOTED:

UNANIMOUS _____

YES _____ NO _____

ABSTAIN _____

ABSENT _____

A True Record Attest:

Teresa M. Burr
Town Clerk

Glenn Jones, Clerk
Franklin Town Council