

TOWN OF FRANKLIN

RESOLUTION NO.:	19-02

APPROPRIATION: Capital FY19

TOTAL REQUESTED: \$4,596,000

PURPOSE: To appropriate funds for the 2019 Capital Improvement Plan:

Facilities-TownMunicipal Center GeneratorEquipment90,00090,000Facilities-SchoolKeller Sullivan RoofInfrastructure250,000Parmenter CanopyInfrastructure30,000Security & SurveillanceInfrastructure240,000Horace Mann DrainageInfrastructure240,000620,000FireVideo LaryngoscopeEquipment69,000620,000FireVideo LaryngoscopeEquipment69,00011,000Automobile Extraction DeviceEquipment88,0001Pulse OximeterEquipment18,000190,000Polse OximeterEquipment29,000190,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000PoliceStormwater Management StudyInfrastructure50,000Public WorksCommunity ImprovementsInfrastructure50,000Street Acceptance ProgramInfrastructure50,0004X4 Vickup TruckVehicles35,0004X4 Vickup TruckVehicles45,000Attri ExcavatorEquipment70,000540,000Schools8 Passenger Special Education Van School Technology70,000200,000School TechnologyTechnology250,000318,000Mater EnterpriseMeter Replacement ProgramEquipment20,000School TechnologyTechnology250,000318,000SchoolsMeter Replacement ProgramEquipme	Conservation	Delcarte Herbicide Treatment	Infrastructure	\$23,000	\$23,000
Parmenter CanopyInfrastructure30,000Security & SurveillanceInfrastructure240,000Horace Mann DrainageInfrastructure100,000620,000FireVideo LaryngoscopeEquipment11,000Replacement Protective ClothingEquipment69,000Automobile Extraction DeviceEquipment11,000Pulse OximeterEquipment18,000Thermal Imaging CameraEquipment33,000Replacement Gym EquipmentEquipment29,000External Chest CompressorEquipment19,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Public WorksCommunity ImprovementsInfrastructure50,000Stormwater Management StudyInfrastructure50,000315,000Street Acceptance ProgramInfrastructure50,0004X4 Vility Body TruckK44 Utility Body TruckVehicles35,000200,000RecreationFletcher Field CourtsInfrastructure200,000Schools8 Passenger Special Education VanVehicles48,000Double Stack Combination OvenEquipment20,000318,000Water EnterpriseMeter Replacement ProgramEquipment20,000Replacement BackhoeEquipment100,000148,000	Facilities-Town	Municipal Center Generator	Equipment	90,000	90,000
Security & Surveillance Horace Mann DrainageInfrastructure240,000FireVideo LaryngoscopeEquipment11,000620,000FireVideo LaryngoscopeEquipment69,00040000Automobile Extraction DeviceEquipment69,00010000Pulse OximeterEquipment11,000100000Pulse OximeterEquipment33,000100000Replacement Gym EquipmentEquipment29,000190,000External Chest CompressorEquipment19,000190,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Portable RadiosEquipment72,000315,000Public WorksCommunity ImprovementsInfrastructure50,000Stormwater Management StudyInfrastructure50,0004X4 Pickup TruckVehicles35,0004X4 Pickup TruckVehicles35,000Mini ExcavatorEquipment70,000540,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement ProgramEquipment20,000Replacement BackhoeEquipment20,000318,000	Facilities-School	Keller Sullivan Roof	Infrastructure	250,000	
Horace Mann DrainageInfrastructure100,000620,000FireVideo LaryngoscopeEquipment11,000Replacement Protective ClothingAutomobile Extraction DeviceEquipment69,000Pulse OximeterEquipment11,000Pulse OximeterEquipment18,000Thermal Imaging CameraEquipment29,000Replacement Gym EquipmentEquipment29,000190,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Portable RadiosEquipment72,000315,000Public WorksCommunity ImprovementsInfrastructure50,000Street Acceptance ProgramInfrastructure85,000Street Acceptance ProgramInfrastructure50,000K44 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000540,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000School TechnologyTechnologyTechnology318,000Water EnterpriseMeter Replacement ProgramEquipment20,000Replacement BackhoeEquipment20,000318,000		Parmenter Canopy	Infrastructure	30,000	
FireVideo LaryngoscopeEquipment11,000Replacement Protective ClothingEquipment69,000Automobile Extraction DeviceEquipment11,000Pulse OximeterEquipment18,000Thermal Imaging CameraEquipment33,000Replacement Gym EquipmentEquipment29,000External Chest CompressorEquipment19,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Portable RadiosEquipment72,000315,000Various Equipment & TechnologyEquipment36,000315,000Public WorksCommunity ImprovementsInfrastructure50,000Street Acceptance ProgramInfrastructure50,000Street SweeperEquipment205,0004X4 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement ProgramEquipment20,000Replacement BackhoeEquipment100,000		Security & Surveillance	Infrastructure	240,000	
Replacement Protective Clothing Automobile Extraction DeviceEquipment69,000Automobile Extraction DeviceEquipment11,000Pulse OximeterEquipment18,000Thermal Imaging CameraEquipment33,000Replacement Gym EquipmentEquipment29,000External Chest CompressorEquipment19,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Portable RadiosEquipment72,000Various Equipment & TechnologyEquipment36,000315,000Public WorksCommunity ImprovementsInfrastructure50,000Stormwater Management StudyInfrastructure50,0004X4 Pickup TruckVehicles35,0004X4 Utility Body TruckVehicles35,000AtX4 Utility Body TruckVehicles45,000200,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement ProgramEquipment100,000Replacement BackhoeEquipment100,000100,000		Horace Mann Drainage	Infrastructure	100,000	620,000
Automobile Extraction DeviceEquipment11,000Pulse OximeterEquipment18,000Thermal Imaging CameraEquipment33,000Replacement Gym EquipmentEquipment29,000External Chest CompressorEquipment19,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Portable RadiosEquipment72,000315,000Various Equipment & TechnologyEquipment36,000315,000Public WorksCommunity ImprovementsInfrastructure50,000Stormwater Management StudyInfrastructure50,000424 Pickup TruckVehicles35,000424 Pickup TruckVehicles35,000At44 Utility Body TruckVehicles45,000200,000Mini ExcavatorEquipment70,000540,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement ProgramEquipment100,000Replacement BackhoeEquipment100,000100,000	Fire	Video Laryngoscope	Equipment	11,000	
Pulse OximeterFulseThermal Imaging CameraEquipment18,000Replacement Gym EquipmentEquipment29,000External Chest CompressorEquipment19,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Portable RadiosEquipment72,000190,000Various Equipment & TechnologyEquipment36,000315,000Public WorksCommunity ImprovementsInfrastructure50,000Stormwater Management StudyInfrastructure85,000190,000Street Acceptance ProgramInfrastructure50,000190,0004X4 Pickup TruckVehicles35,0004X4 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000540,000200,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000318,000Water EnterpriseMeter Replacement ProgramEquipment20,000318,000Water EnterpriseMeter Replacement ProgramEquipment100,000		Replacement Protective Clothing	Equipment	69,000	
Thermal Imaging CameraEquipment33,000Replacement Gym EquipmentEquipment29,000External Chest CompressorEquipment19,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Portable RadiosEquipment72,000190,000Various Equipment & TechnologyEquipment36,000315,000Public WorksCommunity ImprovementsInfrastructure50,000315,000Stormwater Management StudyInfrastructure85,000100Street Acceptance ProgramInfrastructure50,000100Ax4 Pickup TruckVehicles35,0001004X4 Utility Body TruckVehicles35,000540,000RecreationFletcher Field CourtsInfrastructure200,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement ProgramEquipment100,000Replacement BackhoeEquipment100,000100,000		Automobile Extraction Device	Equipment	11,000	
Replacement Gym Equipment External Chest CompressorEquipment Equipment29,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Portable RadiosEquipment72,000190,000Various Equipment & TechnologyEquipment36,000315,000Public WorksCommunity ImprovementsInfrastructure50,000Stormwater Management StudyInfrastructure50,000Street Acceptance ProgramInfrastructure50,000Street SweeperEquipment205,0004X4 Pickup TruckVehicles35,0004X4 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000540,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement ProgramEquipment100,000Replacement BackhoeEquipment100,000100,000		Pulse Oximeter	Equipment	18,000	
External Chest CompressorEquipment19,000190,000Police3 Police Cruisers & 1 MotorcycleVehicles207,000Portable RadiosEquipment72,000100,000Various Equipment & TechnologyEquipment36,000315,000Public WorksCommunity ImprovementsInfrastructure50,00050,000Stormwater Management StudyInfrastructure85,000100,000Street Acceptance ProgramInfrastructure50,000100,000Street SweeperEquipment205,000100,0004X4 Pickup TruckVehicles35,000100,000Mini ExcavatorEquipment70,000540,000RecreationFletcher Field CourtsInfrastructure200,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000Water EnterpriseMeter Replacement ProgramEquipment100,000Water EnterpriseMeter Replacement ProgramEquipment100,000		Thermal Imaging Camera	Equipment	33,000	
Police3 Police Cruisers & 1 MotorcycleVehicles207,000Portable RadiosEquipment72,000Various Equipment & TechnologyEquipment36,000315,000Public WorksCommunity ImprovementsInfrastructure50,000Stormwater Management StudyInfrastructure85,000Street Acceptance ProgramInfrastructure50,000Street SweeperEquipment205,0004X4 Pickup TruckVehicles35,0004X4 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000Schools8 Passenger Special Education Van Double Stack Combination OvenVehicles48,000Water EnterpriseMeter Replacement ProgramEquipment20,000Water EnterpriseMeter Replacement ProgramEquipment100,000		Replacement Gym Equipment	Equipment	29,000	
Portable RadiosEquipment72,000Various Equipment & TechnologyEquipment36,000315,000Public WorksCommunity ImprovementsInfrastructure50,000Stormwater Management StudyInfrastructure85,00010000Street Acceptance ProgramInfrastructure50,00010000Street SweeperEquipment205,000100004X4 Pickup TruckVehicles35,000100004X4 Utility Body TruckVehicles45,000540,000Mini ExcavatorEquipment70,000540,000RecreationFletcher Field CourtsInfrastructure200,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement ProgramEquipment100,000Water EnterpriseMeter Replacement ProgramEquipment100,000		External Chest Compressor	Equipment	19,000	190,000
Various Equipment & TechnologyEquipment36,000315,000Public WorksCommunity ImprovementsInfrastructure50,000Stormwater Management StudyInfrastructure85,000Street Acceptance ProgramInfrastructure50,000Street SweeperEquipment205,0004X4 Pickup TruckVehicles35,0004X4 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000540,000RecreationFletcher Field CourtsInfrastructure200,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement ProgramEquipment100,000Replacement BackhoeEquipment100,000100,000	Police	3 Police Cruisers & 1 Motorcycle	Vehicles	207,000	
Public WorksCommunity ImprovementsInfrastructure50,000Stormwater Management StudyInfrastructure85,000Street Acceptance ProgramInfrastructure50,000Street SweeperEquipment205,0004X4 Pickup TruckVehicles35,0004X4 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000540,000RecreationFletcher Field CourtsInfrastructure200,000School Senger Special Education Van Double Stack Combination OvenEquipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement ProgramEquipment100,000		Portable Radios	Equipment	72,000	
Stormwater Management StudyInfrastructure85,000Street Acceptance ProgramInfrastructure50,000Street SweeperEquipment205,0004X4 Pickup TruckVehicles35,0004X4 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000540,000RecreationFletcher Field CourtsInfrastructure200,000Schools8 Passenger Special Education Van Double Stack Combination OvenKequipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement Program Replacement BackhoeEquipment100,000		Various Equipment & Technology	Equipment	36,000	315,000
Street Acceptance ProgramInfrastructure50,000Street SweeperEquipment205,0004X4 Pickup TruckVehicles35,0004X4 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000540,000RecreationFletcher Field CourtsInfrastructure200,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement Program Replacement BackhoeEquipment100,000	Public Works	Community Improvements	Infrastructure	50,000	
Street SweeperEquipment205,0004X4 Pickup TruckVehicles35,0004X4 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000540,000RecreationFletcher Field CourtsInfrastructure200,000Schools8 Passenger Special Education Van Double Stack Combination OvenEquipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement Program Replacement BackhoeEquipment100,000		Stormwater Management Study	Infrastructure	85,000	
4X4 Pickup TruckVehicles35,0004X4 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000540,000RecreationFletcher Field CourtsInfrastructure200,000Schools8 Passenger Special Education Van Double Stack Combination OvenVehicles48,000Double Stack Combination OvenEquipment20,000318,000Water EnterpriseMeter Replacement Program Replacement BackhoeEquipment100,000		Street Acceptance Program	Infrastructure	50,000	
4X4 Utility Body TruckVehicles45,000Mini ExcavatorEquipment70,000540,000RecreationFletcher Field CourtsInfrastructure200,000Schools8 Passenger Special Education Van Double Stack Combination OvenVehicles48,000Double Stack Combination OvenEquipment20,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement Program Replacement BackhoeEquipment100,000		Street Sweeper	Equipment	205,000	
Mini ExcavatorEquipment70,000540,000RecreationFletcher Field CourtsInfrastructure200,000200,000Schools8 Passenger Special Education Van Double Stack Combination OvenVehicles48,00048,000School TechnologyTechnology200,000318,000Water EnterpriseMeter Replacement Program Replacement BackhoeEquipment100,000		4X4 Pickup Truck	Vehicles	35,000	
RecreationFletcher Field CourtsInfrastructure200,000200,000Schools8 Passenger Special Education Van Double Stack Combination Oven School TechnologyVehicles48,000School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement Program Replacement BackhoeEquipment Equipment100,000		4X4 Utility Body Truck	Vehicles	45,000	
Schools8 Passenger Special Education Van Double Stack Combination Oven School TechnologyVehicles48,000 20,000Water EnterpriseMeter Replacement Program Replacement BackhoeEquipment100,000100,000Equipment100,000		Mini Excavator	Equipment	70,000	540,000
Double Stack Combination Oven School TechnologyEquipment20,000Water EnterpriseMeter Replacement Program Replacement BackhoeEquipment100,000100,000Equipment100,000	Recreation	Fletcher Field Courts	Infrastructure	200,000	200,000
School TechnologyTechnology250,000318,000Water EnterpriseMeter Replacement Program Replacement BackhoeEquipment100,000Image: Construction of the second	Schools	8 Passenger Special Education Van	Vehicles	48,000	
Water EnterpriseMeter Replacement ProgramEquipment100,000Replacement BackhoeEquipment100,000			Equipment	20,000	
Replacement Backhoe Equipment 100,000		School Technology	Technology	250,000	318,000
Replacement Backhoe Equipment 100,000	Water Enterprise			100,000	
	*	1 0		100,000	
		1		1,600,000	1,800,000

FINANCE COMMITTEE ACTION

Meeting Date: 1/15/19 Vote: 7-0

Recommended Amount: \$4,596,000

MOTION

Be It Moved and Voted by the Town Council that the sum of Four Million Five Hundred Ninety-Six Thousand (\$ 4,596,000) be appropriated and transferred from the following sources:

Free Cash	\$ 2,296,000
Water Enterprise Fund Retained Earnings	1,800,000
Sewer Enterprise Fund Retained Earnings	500,000

to be expended at the discretion of the Town Administrator, including any residual funds remaining in line items, for the FY 2019 Capital Improvement Plan as outlined above.

DATED: _____, 2019

VOTED:

UNANIMOUS _____

YES _____ NO _____

A True Record Attest:

ABSTAIN _____

ABSENT _____

Teresa M. Burr Town Clerk

> Glenn Jones, Clerk Franklin Town Council