

Town of Franklin

355 East Central Street
Franklin, Massachusetts 02038-1352



Phone: (508) 520-4949
www.franklinma.gov

OFFICE OF THE TOWN ADMINISTRATOR

June 18, 2021

To: Town Council
From: Jamie Hellen, Town Administrator

RE: Resolution 21-35 FY21 Appropriation Transfers

This resolution will approve FY21 Appropriation Transfers to cover unanticipated budgetary shortfalls. A total of \$71,000 will be transferred from the Library Salary line item (\$10k), Town Clerk Salary line item (\$14k) and the benefits Expenses line item (\$47k).

These appropriation transfers will address shortfalls in the following budget line items:

01164200	Election Expenses	\$14,000
01176200	ZBA Expenses	\$ 2,000
01196200	Central Services	\$ 5,000
01220100	Fire Salaries	<u>\$50,000</u>
		\$71,000

If you have any additional questions please feel free to ask and we look forward to the discussion next week.



RESOLUTION 21-35

APPROPRIATION: Appropriation Transfers FY21

PURPOSE: To transfer FY21 appropriations to cover unanticipated shortfalls as follows:

SOURCES:

01610100 Library Salaries	\$10,000
01161100 Town Clerk Salaries	\$14,000
01910200 Benefits Expenses	<u>\$47,000</u>
	\$71,000

USES

01164200 Election Expenses	\$14,000
01176200 ZBA Expenses	\$2,000
01196200 Central Services	\$5,000
01220100 Fire Salaries	<u>\$50,000</u>
	\$71,000

MOTION

Be It Moved and Voted by the Town Council that the sum of Seventy-One Thousand Dollars (\$71,000) be transferred from the sources indicated above to the uses indicated above in the amounts stated prior to June 30th 2021.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

FINANCE COMMITTEE ACTION

Meeting Date: June 16, 2021 Vote: 9-0 Approved Recommended Amount: \$71,000

DATED: _____, 2021

VOTED: _____

UNANIMOUS: _____

A TRUE RECORD ATTEST:

YES: _____ **NO:** _____

ABSTAIN: _____ **ABSENT:** _____

RECUSED: _____

Nancy Danello, CMC
Temporary Town Clerk

Glenn Jones, Clerk
Town Council