

Town of Franklin

355 East Central Street
Franklin, Massachusetts 02038-1352



Phone: (508) 520-4949
www.franklinma.gov

OFFICE OF THE TOWN ADMINISTRATOR

Memorandum

November 25, 2020

To: Town Council

From: Jamie Hellen, Town Administrator

Re: Resolution 20-74: Cable Funds in Support of PEG Service

The Massachusetts Department of Revenue requires the Town Council to vote to appropriate PEG funds received from Comcast and Verizon to an established revolving account.

Please find the attached resolution to appropriate \$90,684.55 in PEG funds received from the Third Quarter of 2020 from Verizon to the Cable Access Corporation.

Please feel free to call with any questions.



Sponsor: Administration

TOWN OF FRANKLIN RESOLUTION 20-74

APPROPRIATION: Cable Funds in Support of PEG Service and Programming per MGL Ch. 44, §53F3/4

TOTAL REQUESTED: \$90,684.55

PURPOSE: To appropriate \$90,684.55 from the PEG Access and Cable Related Funds created under MGL Ch. 44, §53F3/4, representing the amount received in the previous quarter, to be paid to Franklin Cable Access Corp. to operate the cable access studio and otherwise fund its operations.

MOTION: Be it Moved and Voted by the Town Council that the sum of \$90,684.55 be appropriated from the PEG Access and Cable Related Fund created under MGL Ch. 44, §53F3/4, to be paid to Franklin Cable Access Corp. to operate the cable access studio and otherwise fund its operations.

This resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

DATED: _____, 2020

VOTED: _____

UNANIMOUS: _____

A TRUE RECORD ATTEST:

YES: _____ **NO:** _____

ABSTAIN: _____ **ABSENT:** _____

RECUSED: _____

Nancy Danello
Temporary Town Clerk

Glenn Jones, Clerk
Franklin Town Council

TOWN OF FRANKLIN

SCHEDULE OF DEPARTMENTAL PAYMENTS TO TREASURER

Turnover Number:

Department:
ADMINISTRATION
123

Date: November 18, 2020

FROM WHOM	DESCRIPTION	CODE	AMOUNT	TOTAL
Third Quarter fees - Check #1231026318	Verizon Cable TV	VERCBL	1	\$ 82,440.50
Third Quarter fees - Check #1231026381	Verizon Cable TV	VERCBL	1	\$ 8,244.05
TOTAL				\$ 90,684.55

To the Town Accountant:

The above is a detailed list of moneys collected by me, amounting in the aggregate to:

Ninety Thousand Six Hundred Eighty Four Dollars and Fifty Five Cents

for the period ending November 18, 2020

which I have paid to the

Town Treasurer, whose receipt I hold therefor.

Signature *Alecia Alleyne*
Alecia Alleyne, Executive Assistant

.....
Date: November 18, 2020

To the Departmental Officer making the Payment:

Received of ADMINISTRATION the sum of

Ninety Thousand Six Hundred Eighty Four Dollars and Fifty Five Cents

for the period ending November 18, 2020

for collection as per schedule of this date, filed in my office.

_____, Town Treasurer

PEG Grant Report 3rd Quarter 2020

Town of Franklin

Verizon - fBA

Massachusetts

PEG Fee Rate: 0.500%

	July	August	September	Quarter Total
Monthly Recurring Cable Service Charges (e.g. Basic, Enhanced Basic, Premium and Equipment Rental)	\$493,910.60	\$489,448.59	\$486,500.24	\$1,469,859.43
Usage Based Charges (e.g. PayPer View, Installation)	\$16,005.03	\$13,962.03	\$14,613.99	\$44,581.05
Advertising	\$12,137.65	\$12,171.77	\$24,156.35	\$48,465.77
Home Shopping	\$883.55	\$1,412.46	\$770.42	\$3,066.43
Late Payment	\$0.00	\$0.00	\$0.00	\$0.00
Other Misc. (Leased Access & Other Misc.)	\$3,057.34	\$2,861.15	\$4,351.00	\$10,269.49
License Fee Billed	\$0.00	\$0.00	\$0.00	\$0.00
PEG Fee Billed	\$28,065.39	\$27,909.75	\$27,647.85	\$83,622.99
Less:				
Bad Debt	(\$9,028.47)	(\$1,715.21)	(\$311.64)	(\$11,055.32)
Total Receipts Subject to PEG Fee Calculation	\$545,031.10	\$546,050.55	\$557,728.21	\$1,648,809.86
Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
PEG Grant	\$2,725.16	\$2,730.25	\$2,788.64	\$8,244.05

Verizon New England Inc. is hereby requesting that this information be treated as confidential and proprietary business information in accordance with the terms of the Cable Television Final License granted to Verizon New England Inc. This information is not otherwise readily obtainable or publicly available by proper means by other persons from another source in the same configuration as provided herein, would cause substantial harm to competitive position of Verizon in the highly competitive video marketplace if disclosed, is intended to be proprietary confidential business information and is treated by Verizon as such.

PEG Grant Report 3rd Quarter 2020

Town of Franklin

Verizon - fBA

Massachusetts

PEG Fee Rate:

5.00%

	July	August	September	Quarter Total
Monthly Recurring Cable Service Charges (e.g. Basic, Enhanced Basic, Premium and Equipment Rental)	\$493,910.60	\$489,448.59	\$486,500.24	\$1,469,859.43
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PEG Fee Billed	\$28,065.39	\$27,909.75	\$27,647.85	\$83,622.99
Less:				
Bad Debt	(\$9,028.47)	(\$1,715.21)	(\$311.64)	(\$11,055.32)
Total Receipts Subject to PEG Fee Calculation	\$545,031.10	\$546,050.55	\$557,728.21	\$1,648,809.86
PEG Grant	\$27,251.56	\$27,302.53	\$27,886.41	\$82,440.50

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