Town of Franklin

Town Administrator Tel: (508) 520-4949



TO:

Town Council

FROM:

Jeff Nutting, Town Administrator

Jamie Hellen, Deputy Town Administrator Karen Bratt, Director of Human Resources

DATE:

May 17, 2019

SUBJECT:

Recommended Modifications to the Classification Plan for non-Union employees

We have updated the Town of Franklin's Compensation Plan to include a 1.5% increase on the minimum and maximum salaries for all grades.

By offering the 1.5% increase, we can ensure that our compensation is competitive in the municipal marketplace so that we may attract and retain qualified candidates for our positions.

Fax: (508) 520-4903

Sponsor: Administration



TOWN OF FRANKLIN

RESOLUTION 19-35

Compensation Plan – FY 2020

WHEREAS, The Human Resources Director, pursuant to Chapter 25 of the Code of the Town of Franklin, has reviewed the Compensation Plan which establishes minimum and maximum salaries for pay ranges;

WHEREAS, This compensation plan has been submitted to the Town Council on April 22, 2019 for approval prior to implementation.

NOW, THEREFORE, BE IT enacted by the Town Council of the Town of Franklin that the Compensation Plan is hereby amended as attached.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

DATED:, 2019	
	VOTED: UNANIMOUS
	YES NO
A True Record Attest:	ABSTAIN
	ABSENT
	RECUSED
Teresa M. Burr Town Clerk	
	Glenn Jones, Clerk
	Franklin Town Council

Fax: (508) 520-4903



FISCAL YEAR 2020 COMPENSATION PLAN AND CLASSIFICATION PLAN

GRADE GRADE	TITLE		MINIMUM	MIDDOINT	
GRADE			IVIIIVIIVIOIVI	MIDPOINT	MAXIMUM
GRADE			SALARY	SALARY	SALARY
GRADE					
GIVADE	Gate Guard	Hourly:	\$10.15	\$12.22	\$14.29
1	Library Page				
	Poll Worker	35	\$18,473.00	\$22,241.58	\$26,010.17
	Program Aide	Hours:			
	Referee	40	\$21,112.00	\$25,418.95	\$29,725.91
		Hours:			
GRADE	Arts & Crafts Instructor	Hourly:	\$11.48	\$24,640.21	\$28,388.57
2	Camp/Program Counselor				
	Cook	35	\$20,891.85	\$23,876.41	\$28,160.24
	Seasonal Labor	Hours:			
	Supportive Day Program Assistant	40	\$23,876.41	\$28,160.24	\$32,444.08
Substitute Library Assistant	Substitute Library Assistant	Hours:			
GRADE	No titles currently	Hourly:	\$12.55	\$14.79	\$17.04
3	,				
		35	\$22,832.63	\$26,923.47	\$31,014.32
		Hours:			
		40	\$26,094.43	\$30,769.68	\$35,444.94
		Hours:			
GRADE	No titles currently	Hourly:	\$13.62	\$15.33	\$17.04
4					
		35	\$24,792.43	\$27,903.37	\$31,014.32
		Hours:			
		40	\$28,334.20	\$31,889.57	\$35,444.94
		Hours:	-	-	

GRADE 5	5 Office Assistant I	Hourly:	\$14.91	\$17.62	\$20.33
Parking Control Officer Senior Camp/Program Counselor	Parking Control Officer Senior Camp/Program Counselor	35 Hours:	\$27,132.77	\$32,070.33	\$37,007.88
		40 Hours:	\$31,008.88	\$36,651.80	\$42,294.73
GRADE 6	5 mm py 1 1 6 mm = 11 5 mm	Hourly:	\$16.26	\$19.22	\$22.18
	Dispatcher - Part-Time Managing Cook	35 Hours:	\$29,587.28	\$34,981.49	\$40,375.70
	Office Assistant II Program Supervisor Recycling Center Laborer Substitute Custodian Van/Bus Driver	40 Hours:	\$33,814.03	\$39,978.84	\$46,143.65
GRADE 7	Engineering Aide Instructor	Hourly:	\$17.78	\$21.01	\$24.23
	Program Coordinator, Recreation	35 Hours:	\$32,365.25	\$38,235.14	\$44,105.03
		40 Hours:	\$36,988.86	\$43,697.30	\$50,405.74
GRADE 8	Outreach Coordinator Painter	Hourly:	\$19.43	\$22.95	\$26.47
	Recycling Center Supervisor Secretary	35 Hours:	\$35,371.55	\$41,774.20	\$48,176.85
		40 Hours:	\$40,424.62	\$47,741.94	\$55,059.25
GRADE 9	Executive Secretary Program Coordinator, Senior Center	Hourly:	\$21.04	\$24.85	\$28.90
	g ,	35 Hours:	\$38,301.73	\$45,222.57	\$52,591.15
		40 Hours:	\$43,773.41	\$51,682.94	\$60,104.18

GRADE 10	Licensing Administrator Supportive Day Program Coordinator	Hourly:	\$23.17	\$27.37	\$31.57
	Veteran's Services Officer	35 Hours:	\$42,164.25	\$49,813.18	\$57,462.11
		40 Hours:	\$48,187.72	\$56,929.35	\$65,670.99
GRADE 11	Archivist DPW Inspector	Hourly:	\$25.30	\$29.89	\$34.48
		35 Hours:	\$46,045.80	\$54,398.74	\$62,751.67
		40 Hours:	\$52,623.77	\$62,169.98	\$71,716.20
GRADE 12	Administrative Assistant Administrative Assistant & Marketing	Hourly:	\$27.56	\$32.61	\$37.66
	Coordinator Assistant Town Clerk Donuty Director, Recreation	35 Hours:	\$50,155.67	\$59,345.81	\$68,535.94
	Deputy Director, Recreation Facilities Administrator Health Agent Human Resources Administrator Payroll Administrator Permit Inspector	40 Hours:	\$57,320.77	\$67,823.78	\$78,326.79
GRADE	Appraiser	Hourly:	\$30.16	\$35.64	\$41.13
13	Assistant to the Director of Planning &	,			
	Community Development & Passport Agent Assistant Library Director Nurse Office Manager Planner I Solid Waste Coordinator	35 Hours:	\$54,893.44	\$64,873.20	\$74,852.97
		40 Hours:	\$62,735.36	\$74,140.80	\$85,546.25
GRADE	Assistant to the Town Administrator	Hourly:	\$32.93	\$38.92	\$44.91
14	Assistant Treasurer/Collector	liouriy.	732.33	730.32	Ş 44 .51
	Conservation Agent Engineering Assistant Environmental Affairs Specialist Planner II Admin & Budget Manager Senior Appraiser Senior Inspector	35 Hours:	\$59,935.65	\$70,838.23	\$81,740.81
		40 Hours:	\$68,497.88	\$80,957.98	\$93,418.07

GRADE	Assistant Comptroller Asst. Highway/Grounds Superintendent Assistant Town Engineer GRADE Asst. Water/Sewer Superintendent Construction Inspector GIS Administrator Human Resources Manager Purchasing Agent	Hourly:	\$36.39	\$42.81	\$49.23
		35 Hours:	\$66,233.65	\$77,916.34	\$89,599.04
15		40 Hours:	\$75,695.60	\$89,047.25	\$102,398.90
GRADE 16	Director, Council on Aging Manager of Public Facilities	Hourly:	\$40.03	\$47.10	\$54.16
	Recreation Director	35 Hours:	\$72,855.11	\$85,717.49	\$98,579.87
		40 Hours:	\$83,262.98	\$97,962.85	\$112,662.71
GRADE 17	Building Commissioner Deputy Director of Ops, Public Facilities	Hourly:	\$44.03	\$51.37	\$58.70
	Director of Assessing Health Director	35 Hours:	\$80,142.52	\$93,490.10	\$106,837.67
	Highway/Grounds Superintendent Library Director Planning & Community Development Director Water/Sewer Superintendent	40 Hours:	\$91,591.46	\$106,845.83	\$122,100.20
GRADE 18	Comptroller Director of Human Resources	Hourly:	\$48.44	\$56.99	\$65.54
	Police Lieutenant Treasurer/Collector	35 Hours:	\$88,152.97	\$103,717.21	\$119,281.45
		40 Hours:	\$100,746.25	\$118,533.96	\$136,321.66
GRADE 19 Deputy Director of Operations, DPW Deputy Fire Chief Deputy Police Chief Deputy Town Administrator Director of Public Facilities Town Engineer		Hourly:	\$53.29	\$62.69	\$72.08
	35 Hours:	\$96,981.59	\$114,087.03	\$131,192.48	
	Town Engineer	40 Hours:	\$110,836.10	\$130,385.18	\$149,934.26

GRADE	DPW Director	Hourly:	\$58.61	\$68.95	\$79.30
20	Finance Director				
		35	\$106,666.43	\$125,493.83	\$144,321.24
		Hours:			
		40	\$121,904.49	\$143,421.52	\$164,938.56
		Hours:			
GRADE	Fire Chief	Hourly:	Discretion of Town Administrator		
21	Police Chief				
	Town Solicitor	35			
		Hours:			
		40			
		Hours:			