

OFFICE OF THE TOWN ADMINISTRATOR



MEMORANDUM

DATE: February 19, 2019
TO: Town Council
FROM: Jeffrey D. Nutting, Town Administrator
Jamie Hellen, Deputy Town Administrator
RE: FY20 Curbside Trash/Recycling Fee

We are requesting an increase in the annual curbside trash fee from \$208 a year to \$240 per year effective July 1, 2019. This increase is a direct result of the changes to the recycling market as well as normal increases in our costs.

The fee should allow us to hopefully break even in FY 20 but given the uncertainty of the recycling market we will closely monitor the budget. While the fee increase is large, the rate is not outside the long term rates.

Fee

FY05 \$300	FY 13 \$204
FY06 \$216	FY 14 \$212
FY07 \$240	FY 15 \$216
FY08 \$232	FY 16 \$200
FY 09 \$244	FY 17 \$204
FY 10 \$244	FY 18 \$200
FY 11 \$220	FY 19 \$208
FY 12 \$220	FY 20 \$240 Proposed

CC: Robert Cantoreggi, Public Works Director

Curbside Trash and Recycling

Equipment	Volume	FY 20 Rate	FY 20 Income
1 refuse cart 65 gallon	9,100	240	2,184,000
1 refuse cart 35 gallon	35	212	7,420
2 refuse cart 65 gallon	210	150	31,500
2 recycle totter 65 gallon	81	75	6,075
business carts 65 gallon	33	100	3,300
bags	3,000	3	9,000
Revenue			2,241,295
Expenses			2,214,778
Difference			26,517



TOWN OF FRANKLIN
BYLAW AMENDMENT 19-840

CHAPTER 82, MUNICIPAL SERVICE FEES

A BYLAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN AT CH. 82

BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT: Chapter 82 of the Code of the Town of Franklin, Section 6 "Schedule of service fees" is hereby amended (add underlined text, delete struck).

§ 82-6. Schedule of service fees.

DEPARTMENT	FEE	FY19 RATE	FY20 RATE
Public Works			
	Curbside Trash (annual)		
	Fee using 65-gallon trash and recycling carts	\$204	<u>\$240</u>
	Fee using 35-gallon trash and recycling carts	\$180	<u>\$212</u>

This bylaw amendment shall become effective July 1, 2019.

DATED: _____, 2019

VOTED:
UNANIMOUS _____

YES _____ NO _____

A True Record Attest:

ABSTAIN _____

ABSENT _____

RECUSED _____

Teresa M. Burr
Town Clerk

Glenn Jones, Clerk
Franklin Town Council