



## TOWN OF FRANKLIN

**RESOLUTION NO.:** 20-03

**APPROPRIATION:** Capital FY20

**TOTAL REQUESTED:** \$ 1,730,579

**PURPOSE:** To appropriate funds for the 2020 Capital Improvement Plan:

<u>Department</u>	<u>Description</u>	<u>Category</u>	<u>Amount</u>	<u>Total</u>
Schools	School Technology Curriculum	Technology	\$133,885	
	School Technology Equipment	Technology	\$266,115	\$400,000
Facilities-School	High School Field Safety Nets	Equipment	\$102,830	\$102,830
Recreation	Beaver Street Challenge Course	Infrastructure	\$200,000	\$200,000
Technology-Town	Virtual Server Replacement	Technology	\$90,000	
	Upgrade Windows Desktop	Technology	\$8,000	
	Replacement Laptops	Technology	\$14,000	
	Emergency Replacement Network Switches	Technology	\$23,500	\$135,500
Administration	Stormwater Finance Implementation	Technology	\$25,000	\$25,000
Fire	Protective Gear	Equipment	\$70,000	
	Staff Vehicle	Vehicles	\$48,733	
	Dryer Cabinet	Equipment	\$8,021	
	AeroClave	Equipment	\$15,918	
	Cardiac Monitor	Equipment	\$31,990	
	Infusion Pumps	Equipment	\$10,000	
	Nozzle / Hose	Equipment	\$30,000	
	Bicycles	Equipment	\$9,499	\$224,161
Police	Police Cruisers	Vehicles	\$187,450	
	Protective Body Armor	Equipment	\$24,970	
	Portable Radios	Equipment	\$69,512	
	Tasers	Equipment	\$30,156	
	Office Equipment	Technology	\$26,000	\$338,088
Public Works	Class B Dump Truck	Vehicles	\$230,000	
	4X4 Crew Cab Pick-up	Vehicles	\$45,000	
	Asphalt Hot Box	Equipment	\$30,000	\$305,000

### FINANCE COMMITTEE ACTION

**Meeting Date:** 12/17/19      **Vote:** 7-0

**Recommended Amount: \$1,730,579**

**CAPITAL BUDGET SUBCOMMITTEE ACTION**

**Meeting Date: 1/15/2020      Vote: 4-0**

**Recommended Amount: \$1,730,579**

**MOTION**

Be It Moved and Voted by the Town Council that the sum of One Million Seven Hundred Thirty Thousand Five Hundred and Seventy-Nine Dollars (\$ 1,730,579) be appropriated and transferred from Free Cash to be expended at the discretion of the Town Administrator (to include any residual funds remaining in line items) for the FY 2020 Capital Improvement Plan as outlined above.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Charter.

**DATED:** \_\_\_\_\_, 2020

**VOTED:** \_\_\_\_\_

**UNANIMOUS:** \_\_\_\_\_

**A TRUE RECORD ATTEST:**

**YES:** \_\_\_\_\_ **NO:** \_\_\_\_\_

**ABSTAIN:** \_\_\_\_\_ **ABSENT:** \_\_\_\_\_

**RECUSED:** \_\_\_\_\_

**Teresa M. Burr, CMC  
Town Clerk**

\_\_\_\_\_  
**Glenn Jones, Clerk  
Franklin Town Council**