

# Town of Franklin

355 East Central Street  
Franklin, Massachusetts 02038-1352



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OFFICE OF THE TOWN ADMINISTRATOR

## Memorandum

June 16, 2020

**To:** Town Council  
**From:** Jamie Hellen, Town Administrator  
**Re:** **Resolution 20-35: Capital Plan Round 2**

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I am asking the Council to consider the Round 2 Capital plan requests. At this time the Town is requesting \$855,000 in the second round of requests. The Finance Committee and the Town Council Capital Budget subcommittee recommend these items, both had unanimous approval.

Four departments are requesting funds at this time:

- The Fire Department requests \$350,000 from receipts reserved for this appropriation to purchase a new ambulance.
- The Facilities department is requesting \$45,000 from free cash to purchase an electrician staff van.
- The Technology department is requesting \$110,000 from free chase to purchase networking equipment.
- The DPW is requesting \$350,000 from free cash to be allocated towards roads and infrastructure improvement costs that are already in the pipeline. Due to the town budget challenges, the future of infrastructure projects is up in the air. Notably, we are hopeful to use these funds this year to construct additional sidewalks on Beaver Street now that the section is complete over the MBTA train tracks.

If you have any additional questions please feel free to ask.



**TOWN OF FRANKLIN**

**RESOLUTION 20-35**

**FY20 CAPITAL PLAN ROUND 2**

**APPROPRIATION:** FY20 CAPITAL PLAN ROUND 2

**TOTAL REQUESTED:** \$855,000

**PURPOSE:** To appropriate funds for the FY20 Capital Plan Round 2:

<u>DESCRIPTION:</u>	<u>DEPT</u>	<u>SOURCE</u>	<u>AMOUNT</u>
Ambulance	Fire	Receipts Reserved for Appr.	\$350,000
Electrician Staff Van	Facilities	Free Cash	\$45,000
Networking Equipment	Information Tech	Free Cash	\$110,000
Roads & Infrastructure	DPW	Free Cash	<u>\$350,000</u>
			<u>\$855,000</u>

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of Three Hundred Fifty-Thousand Dollars (\$350,000) be transferred from Receipts Reserved for Appropriation-Ambulance Fund and that the sum of Five Hundred-Five Thousand Dollars (\$505,000) be transferred from Free Cash, to be expended at the discretion of the Town Administrator (to include any residual funds remaining in line items) for the FY 2020 General Fund Capital Plan Round 2 as outlined above.

This Resolution shall become effective according to provisions of the Town of Franklin Home Rule Charter.

**FINANCE COMMITTEE ACTION**

Meeting Date: **June 4, 2020**                      Vote: **8-0**                      Recommended Amount: **\$855,000**

**DATED:** \_\_\_\_\_, 2020

**VOTED:** \_\_\_\_\_

**UNANIMOUS:** \_\_\_\_\_

**A TRUE RECORD ATTEST:**

**YES:** \_\_\_\_\_ **NO:** \_\_\_\_\_

**ABSTAIN:** \_\_\_\_\_ **ABSENT:** \_\_\_\_\_

**RECUSED:** \_\_\_\_\_

**Teresa M. Burr, CMC**  
Town Clerk

\_\_\_\_\_  
**Glenn Jones, Clerk**  
**Franklin Town Council**