

OFFICE OF THE TOWN ADMINISTRATOR



MEMORANDUM

DATE: February 19, 2019
TO: Town Council
FROM: Jeffrey D. Nutting, Town Administrator
Jamie Hellen, Deputy Town Administrator
RE: Beaver Street Sticker Fee

As a result of additional cost and the recycling market we are requesting an increase in the annual sticker fee from \$25 to \$35 per year. We sell approximately 2,500 stickers so this will bring in \$25,000 and help offset the loss in recycling revenue. The projected budget for FY 20 is \$155,000. The budget does not include other cost associated with the operation that are funded in the DPW budget including staff, loaders, snow removal, etc.

The potential revenues about \$132,000. The revenue income is subject to volume and market fluctuation. Accordingly the gap is estimated to be about \$23,000.

Further we are recommending the elimination of the 14 day pass. We sold approximately 240 stickers last year and the common theme among the staff is that most of the folks are leaving town and discarding their "stuff". Given the very limited use and low cost of an annual sticker we think it makes sense to either discontinue that option or increase the 10 day fee to \$25.

Estimated income for the recycling center for FY 2020:

Annual \$25 fee:	\$62,500
2 week \$10 pass:	\$2,400
Metal:	\$22,000
Cardboard:	\$3,500
Mattresses:	\$13,000

HHW fees:	\$1,500
Freon appliances:	\$7,000
TV's:	\$12,000
Tires:	\$2,400
ABC:	\$300
Tubs, toilets sinks:	\$2,600
Lamps:	\$3,000

Estimated revenue FY 20	\$132,000 (rounded)
Estimated budget FY 20	\$155,000
Estimated Gap	\$23,000

CC: Robert Cantoreggi, Public Works Director



TOWN OF FRANKLIN
BYLAW AMENDMENT 19-839

CHAPTER 82, MUNICIPAL SERVICE FEES

A BYLAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN AT CH. 82

BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL THAT: Chapter 82 of the Code of the Town of Franklin, Section 6 "Schedule of service fees" is hereby amended (add underlined text, delete struck).

§ 82-6. Schedule of service fees.

DEPARTMENT	FEE	FY19 RATE	<u>FY20 RATE</u>
Public Works			
	Beaver Street Recycling Center (Annual Sticker Fee)	\$25	<u>\$35</u>

This bylaw amendment shall become effective July 1, 2019.

DATED: _____, 2019

VOTED:
UNANIMOUS _____

YES _____ NO _____

A True Record Attest:

ABSTAIN _____

ABSENT _____

RECUSED _____

Teresa M. Burr
Town Clerk

Glenn Jones, Clerk
Franklin Town Council