

**Town Council Meeting
2018 and 2019 Goals
Town Council Workshop
January 10, 2018**

Initial Thoughts

Fiscal

- Annual Capital Plan - Council subcommittee to review shortly
- Annual Operating Budget - Large shortfall projected for FY 19
- Review/update/adopt Fiscal Policies - Budget Committee to review
- Continue to ask for OPEB options with state officials
- Determine Sewer rate increase for FY19
- Determine Water rate increase for FY 19
- Explore new revenue options

Economic Development – I suggest a separate workshop

- Continue to look at downtown redevelopment
- MBTA parking Lot
- Cultural District Marking Plan
- Zoning - R-7, C-1, "over 55", Inclusionary, lot lines, other zoning issues
- Marijuana tax – increase from 2 to 3%

Facilities

- Transfer/Recycling Center improvements when land transfer complete
- Review Police Station space – Commence study in 2019
- Future of Red Brick School – Charter School pulled building permit.
- Future of Old South Meeting House
- Implement Preventative Maintenance (PM) for Facilities

DPW

- Road Funding
- Fund sidewalk plan for Beaver Street and Washington Streets
- Finalize and begin to implement Bike lane plan
- Water - Continue Water line replacement plan, Water Treatment Plant, Water Tanks, other improvements
- Continue sewer system improvements
- Future of Beaver Street interceptor
- Storm Water Plan – Potential fee?

Recreation/Open Space

- Purchase Open Space as may be available
- Continue to implement 2016 Open space/recreation plan
- Continue supporting SNETT trail development and other trail projects
- Continue on Delcarte – weed and fish issues, etc
- Develop Bike lanes and Trails plan – Staff has started

Community – Generally

- Implement Electric Aggregation when appropriate
- Continued work on the recommendations in the Master Plan
- Continue to work with SAFE Coalition
- Continue to accept Public Ways
- Continue Nu-Style project
- Transition to Regional Dispatch
- Purchase 120-122 School Street from Dean for additional Library Parking
- Plan for charging stations for electric vehicles
- Implement “Green Community goals”
- Adopt Affordable Housing Plan
- Customer Service technology improvements
- Historical Commission “Master Plan”
- Town Council Procedures review
- Successful Collective Bargaining - Spring of 2019

Thoughts/questions/ideas from Councilors

- IT security
- Open Space
- Poultry bylaw
- Temporary sign bylaw
- Sale of Town owned land
- Other