

TOWN OF FRANKLIN

RESOLUTION NO.: 18-04

APPROPRIATION: Street Lighting: 01424200 22,500

TOTAL REQUESTED: \$ 22,500

PURPOSE: To transfer funds to cover anticipated shortfall in the Street Lighting Budget.

MOTION

Be It Moved and Voted by the Town Council that the sum of Twenty-Two Thousand Five Hundred Dollars (\$22,500) be transferred to the above named account from Free Cash.

DATED: _____, 2018

VOTED:

UNANIMOUS _____

YES _____ **NO** _____

ABSTAIN _____

ABSENT _____

A True Record Attest:

Teresa M. Burr
Town Clerk

Glenn Jones, Clerk
Franklin Town Council



TOWN OF FRANKLIN

DEPARTMENT OF PUBLIC WORKS

Franklin Municipal Building
257 Fisher Street
Franklin, MA 02038-3026

January 26, 2018

Jeff Nutting
Town Administrator

Jeff: I would like to request an increase in my current Operational Budget for street lighting. Procurement efforts this past June were not successful to award the normal annual contract for street light repairs.

The 2017 contract executed through Island Lighting cost the town \$1,295 per month for the repair and maintenance of street lights with an annual expense of \$15,540. This repair contract dollar value has been extremely consistent over the past several years so the anticipated amount for 2018 was increased some 30% to cover possible increase in bid prices. The contract bid prices came in substantially higher than what we had budgeted and the specifications were revised and the contract was rebid as a per diem contract. The sole bidder, Bell Traffic, bid \$2,500 per day.

We have been differing repairs so as to have enough work for the contractor to warrant the \$2,500 cost per day. As of today we have 14 outstanding repairs and I have over spent the line item by \$230.00. The street light budget does have line item 524090 for other expenses totaling \$10,000. The remaining funds should carry me through February.

I am requesting a \$22,500 supplemental increase to carry me through the end of June.

