

TOWN OF FRANKLIN**RESOLUTION NO.: 18-05****APPROPRIATION: General Fund Capital FY 18****TOTAL REQUESTED: \$ 1,866,500****PURPOSE:** To transfer/appropriate funds for the 2018 General Fund Capital Improvement Plan:

Conservation:	Delcarte Improvements ADA	Infrastructure	25,000.00	25,000.00
Facilities:	Jefferson Playground Replace	Infrastructure	250,000.00	
	Keller Playground Resurface	Infrastructure	55,000.00	
	Replace Delivery Truck	Vehicles	50,000.00	355,000.00
Fire:	Protective Clothing	Equipment	46,000.00	
	Replacement Fire Hose	Equipment	16,500.00	
	Replace Tools & Equip Engine 1	Equipment	66,000.00	
	Replacement Ambulance	Vehicles	325,000.00	
	New Radio Repeater	Technology	39,000.00	492,500.00
Police:	Police Cruisers 3	Vehicles	171,000.00	
	Protective Body Armor	Equipment	8,000.00	
	Electronic Control (Tasers)	Equipment	10,000.00	
	Live Scan Fingerprint System	Technology	20,000.00	209,000.00
Public Works:	Class B Dump Truck w/Plow	Vehicles	180,000.00	
	1Ton Dump Truck	Vehicles	60,000.00	
	30" Cold Planer	Equipment	25,000.00	
	Paver	Equipment	40,000.00	305,000.00
Schools:	Math Textbook Adoption	Textbooks	220,000.00	
	School Technology	Technology	130,000.00	350,000.00
Technology:	Virtual Environment Back Maint Ext.	Technology	45,000.00	45,000.00
Town Clerk:	New Voting Machines & Laptops	Equipment	85,000.00	85,000.00

FINANCE COMMITTEE ACTION**Meeting Date: 1/30/18 Vote: 9-0****Recommended Amount: \$ 1,866,500**

MOTION

Be It Moved and Voted by the Town Council that the sum of One Million Eight Hundred Sixty-Six Thousand - Five Hundred Dollars (\$ 1,866,500) be transferred/appropriated as follows:

Free Cash	\$1,541,500
Receipts Reserved for Appropriation-Ambulance Fund	325,000

to be expended at the discretion of the Town Administrator (to include any residual funds remaining in line items) for the FY 2018 General Fund Capital Improvement Plan as outlined above.

DATED: _____, 2018

VOTED:

UNANIMOUS _____

YES _____ NO _____

A True Record Attest:

ABSTAIN _____

ABSENT _____

Teresa M. Burr
Town Clerk

Glenn Jones, Clerk
Franklin Town Council