


OFFICE OF THE TOWN ADMINISTRATOR



MEMORANDUM

DATE: June 13, 2018
TO: Town Council
FROM: Jeffrey D. Nutting, Town Administrator 
RE: Capital Request of \$300,000 for road/sidewalk and infrastructure improvements

Please find attached a request for funding of roads, sidewalks, etc. I am happy to answer any questions you may have.

Cc: Robert Cantoreggi, Public Works Director
Carlos Rebelo, Highway and Grounds Superintendent



TOWN OF FRANKLIN

DEPARTMENT OF PUBLIC WORKS

257 Fisher Street
Franklin, MA 02038

June 12, 2018

Mr. Jeffrey Nutting, Town Administrator
Town of Franklin
355 East Central Street
Franklin, MA 02038

Re: Possible Additional Roadwork Capital Funding

Dear Jeff,

Based on our conversations regarding additional capital funding for equipment and roadwork improvements, I would like to make the following requests:

Sidewalk Plow: \$160,000
• Replace the 1974 Bombardier Sidewalk Plow

Road Improvements: \$300,000
• Pond Street - Mill and overlay between Kennedy School towards Medway
• Washington Street - Mill and overlay area between Jefferson and South St.
• Other road repairs/improvements, as needed, if funds available.

Thank you,

Robert A. Cantoreggi
Director

CC: Jamie Helen, Assistant Town Administrator
Deacon Perrotta, Director of Operations
Carlos Rebelo, Highway and Grounds Superintendent
Laurie Ruzsala, Water and Sewer Superintendent
Mike Maglio, Town Engineer
File

These funds will allow to install a radio repeater for the North side of town where there are currently some frequency gaps.

Not recommended at this time:

- Replacement Lighting - Engines, Replacement auto extraction devices, Forcible entry training prop, Replacement Gym Equipment, Storage Shed at Fire HQ.

9. **Police Department - \$209,000**

a. Police Cruisers - \$171,000

Will fund the replacement of three cruisers.

b. Equipment & Technology - \$38,000

To replace older protective body armor, tasers and to replace the live fingerprint scanning system due to outdated software.

Not recommended at this time:

- One additional cruiser replacement.

10. **Public Works - \$305,000**

a. Class B Dump Truck w/ plow & Sander - \$180,000

To be used for all town work, hauling debris, snow removal, sanding, etc. Approaching twenty years in life span, well past usual age with rot, wear and tear.

b. 1-ton dump truck - \$60,000

Current truck needs to be replaced due to rot, wear and tear.

c. 30" Cold Planer - \$25,000

The DPW would like to upgrade to a 30" Cold Planer to be able to be more productive on repairing roadways.

d. Paver - \$40,000.

The DPW would like to purchase a paver to be able to do a better smoother job repairing asphalt patches on public ways.

Not recommended at this time:

- Streets and roads improvements 1,000,000 (on hold until spring).
- Vehicles: 4x4 Pickup Truck \$40,000; Elgin Street Sweeper \$200,000; Dump truck \$180,000; Mini Excavator \$80,000; Sidewalk plow with snow blower \$160,000; Class B Dump Truck w 11 ft plow; Town Fields renovation \$80,000; Utility Body \$10,000; 20' Artificial Tree \$15,000.

11. **Recreation Department** - No recommended expenditures

Note: Recreation is continuing to work on projects funded from last years CIP (King Street Memorial Park Basketball Courts & Beaver St Challenge Course). The Administration is also requesting a state grant for additional assistance in expanding the improvements at King Street Memorial Park.



TOWN OF FRANKLIN

RESOLUTION NO.: 18-33

APPROPRIATION: Roads Appropriation FY 18

TOTAL REQUESTED: \$ 300,000

PURPOSE: To appropriate funds from Free Cash for roads, sidewalks, drainage, storm water runoff and infrastructure in the amount of \$ 300,000.

MOTION

Be It Moved and Voted by the Town Council that the sum of Three Hundred Thousand Dollars (\$ 300,000) be transferred from Free Cash to fund roads, sidewalks, drainage, storm water runoff and infrastructure.

DATED: _____, 2018

VOTED:

UNANIMOUS _____

YES _____ **NO** _____

ABSTAIN _____

ABSENT _____

A True Record Attest:

Teresa M. Burr
Town Clerk

Glenn Jones, Clerk
Franklin Town Council