



Sponsor: Administration

TOWN OF FRANKLIN  
17-10

RESOLUTION NO.:

APPROPRIATION: Capital FY 17

TOTAL REQUESTED: \$ 1,681,000

PURPOSE: To transfer/appropriate funds for the 2017 Capital Improvement Plan:

Police	Vehicles: (4)		<u>\$217,000</u>
	Equipment: Fire Arms		<u>\$ 12,000</u>
	Technology: Computers		<u>\$ 9,000</u>
Fire	Equipment:		
	Fire Radio Repeaters	\$ 7,000	
	Fire Gear Extractor	\$ 17,000	
	Protective Clothing	\$ 39,000	<u>\$ 63,000</u>
	Technology:		
	Tough Book Laptops	\$ 19,000	
	Dispatch Radio System Comp	\$ 7,000	<u>\$ 26,000</u>
Technology--Town	Equipment: Replacement		<u>\$ 50,000</u>
DPW	Vehicles:		
	Class B Dump Truck/Plow	\$160,000	
	Sander	\$ 30,000	
	1 Ton Dump Truck	\$ 60,000	
	Used 10 Wheel Truck	\$ 30,000	<u>\$280,000</u>
	Equipment:		
	Traffic Signal		<u>\$ 16,000</u>
Schools	Technology		<u>\$275,000</u>
	Curriculum – STEM		<u>\$200,000</u>
Facilities - School	Infrastructure :		
	Parmenter Library Carpet	\$ 50,000	
	Davis Thayer Improvements	\$100,000	<u>\$150,000</u>
	Equipment:		
	Generator – HS to Parmenter	\$ 50,000	
	Annie Sullivan Lunch Steamer	\$ 18,000	<u>\$ 68,000</u>
Facilities – Town	Infrastructure:		
	Recreation Ctr Bldg #2	\$100,000	
	Recreation Beaver Pond, King St	\$150,000	<u>\$250,000</u>
	Technology:		
	School Dude – Preventive Maint		<u>\$ 30,000</u>
	Equipment:		
	Security Recording Replacement		<u>\$ 35,000</u>

**FINANCE COMMITTEE ACTION**

**Meeting Date: 2/14/17**

**Vote: Unanimous 6-0**

**Recommended Amount: \$ 1,681,000**

**MOTION**

Be It Moved and Voted by the Town Council that the sum of One Million Six Hundred and Eighty-one Thousand Dollars (\$1,681,000) be transferred/appropriated as follows:

Free Cash	\$1,531,000
01923904-580000 Tot Lot	\$ 150,000

to be expended at the discretion of the Town Administrator (to include any residual funds remaining in line items) for the FY 2017 Capital Improvement Plan as outlined above.

DATED: \_\_\_\_\_, 2017

VOTED:

UNANIMOUS \_\_\_\_\_

YES \_\_\_\_\_ NO \_\_\_\_\_

A True Record Attest:

ABSTAIN \_\_\_\_\_

ABSENT \_\_\_\_\_

Teresa M. Burr  
Town Clerk

\_\_\_\_\_  
Judith Pond Pfeffer, Clerk  
Franklin Town Council