

Town of Franklin

355 East Central Street
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OFFICE OF THE TOWN ADMINISTRATOR

Memorandum

May 21, 2021

To: Town Council

From: Jamie Hellen, Town Administrator

Re: Resolution 21-28: Final Recommendation Voting Document

I am asking the Town Council to consider the FY22 proposed budget. This budget has been unanimously approved by the Finance Committee.

A quick summary of the FY22 budget is as follows:

- Total General Fund (recommended) \$ 124,060,390
- Total Enterprise Funds (recommended) \$ 14,504,475
- Total Operating Budget (recommended) **\$ 138,564,865**

This resolution is to accept the General Fund budget, Water Enterprise Fund budget, Sewer Enterprise Fund budget and Solid Waste Enterprise Fund budget as voted with a total appropriation of \$138,564,865.

For all budget materials, please visit the [Town's budget page here](#).

If you have any additional questions please feel free to ask.



TOWN OF FRANKLIN

RESOLUTION 21-28

ADOPTION OF FY 2022 BUDGET

WHEREAS, The Town Council conducted two public hearings on the FY 2022 Budget on May 26, 2021 and May 27, 2021 after due notice was given in the Milford Daily News and through the Legal Advertisements section of the Town website; and

WHEREAS, The Finance Committee issued printed recommendations with copies made available at each public hearing; and

WHEREAS, The Town Council considered the FY 2022 budget on a departmental basis, and by vote so determined the size of the appropriations for each department on May 27, 2021.

NOW, THEREFORE, BE IT MOVED AND VOTED to adopt said General Fund budget, Water Enterprise Fund budget, Sewer Enterprise Fund budget and Solid Waste Enterprise Fund budget as voted on May 27, 2021 with a total appropriation of \$ 138,564,865 of which \$ 124,060,390 is to be raised and appropriated and the balance transferred from Enterprise Fund revenues to be appropriated as follows:

WATER FEES (ENTERPRISE FUND)	\$ 6,591,279
SEWER FEES (ENTERPRISE FUND)	\$ 5,249,396
SOLID WASTE FEES (ENTERPRISE FUND)	\$ 2,663,800
TOTAL ENTERPRISE FUNDS	\$14,504,475

This Resolution shall become effective according to provisions of the Town of Franklin Home Rule Charter.

FINANCE COMMITTEE ACTION

Meeting Date: **May 4, 2021**

Vote: **9-0**

Recommended Amount: **\$14,504,475**

DATED: _____, 2021

VOTED: _____

UNANIMOUS: _____

A TRUE RECORD ATTEST:

YES: _____ **NO:** _____

ABSTAIN: _____ **ABSENT:** _____

RECUSED: _____

Nancy Danello, CMC
Temporary Town Clerk

Glenn Jones, Clerk
Franklin Town Council