

355 East Central Street Franklin, Massachusetts 02038-1352



Phone: (508) 520-4949 www.franklinma.gov

Memorandum

May 21, 2021

To: Town Council

From: Jamie Hellen, Town Administrator

Re: Resolution 21-29: Town Council FY22 Expenditure Limits

MGL Chapter 44 §53E½ states that the Town Council should, on an annual basis set the expenditure limit for each revolving fund established under Franklin Town Code, CHapter 73 for FY22 as follows:

Section 5.1 Senior Center Respite Program: \$30,000

Section 5.2 Senior Center Activities Program: \$100,000

• Section 5.3 Senior Center Supportive Day Program: \$100,000

• Section 5.4 Use of Facilities Account: \$100,000

• Section 5.5 Fire Department Rescue Training Program: \$10,000

Section 5.6 Community Policing Programs: \$25,000

If you have any additional questions please feel free to ask.

Sponsor: Administration



TOWN OF FRANKLIN

RESOLUTION 21-29

EXPENDITURE LIMITS FOR FY2022 ON DEPARTMENTAL REVOLVING FUNDS ESTABLISHED BY FRANKLIN TOWN CODE CHAPTER 73, AS PROVIDED IN MGL CHAPTER 44, §53E½, AS AMENDED

WHEREAS, the Franklin Town Council has adopted a bylaw amendment establishing a new chapter of the Franklin Town Code; Chapter 73 Departmental Revolving Funds, as provided in MGL Chapter 44, §53E½, as amended by Chapter 218 of the Legislative Acts of 2016, and

WHEREAS, MGL Chapter 44, §53E½, as amended, further provides that the municipality's legislative body shall annually set the expenditure limit for each revolving fund established under the local bylaw,

NOW THEREFORE, The Franklin Town Council hereby sets the expenditure limit for each revolving fund established under Franklin Town Code; Chapter 73 for Fiscal Year 2022, as follows:

- Section 5.1 Senior Center Respite Program: Thirty Thousand Dollars (\$30,000)
- Section 5.2 Senior Center Activities Program: One Hundred Thousand Dollars (\$100,000)
- Section 5.3 Senior Center Supportive Day Program: One Hundred Thousand Dollars (\$100,000)
- Section 5.4 Use of Facilities Account: One Hundred Thousand Dollars (\$100,000)
- Section 5.5 Fire Department Rescue Training Program: Ten Thousand Dollars (\$10,000)
- Section 5.6 Community Policing Programs: Twenty-Five Thousand Dollars (\$25,000)

NOW, THEREFORE, BE IT MOVED AND VOTED, that the Town fix the maximum amounts that may be spent during Fiscal Year 2022 beginning on July 1, 2021 for the revolving funds established by Town Code for the Departments listed above, in accordance with Massachusetts General Laws Chapter 44, Section §53E½.

This Resolution shall become effective according to provisions of the Town of Franklin Home Rule Charter.

DATED: _______, 2021 VOTED: _______

UNANIMOUS: ______

A TRUE RECORD ATTEST: YES: ______NO: _____

ABSTAIN: _____ABSENT: _____

RECUSED: ______

Nancy Danello, CMC

Temporary Town Clerk

Glenn Jones, Clerk

Franklin Town Council