

# Town of Franklin

355 East Central Street  
Franklin, Massachusetts 02038-1352



Phone: (508) 520-4949  
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OFFICE OF THE TOWN ADMINISTRATOR

## Memorandum

May 21, 2021

**To:** Town Council

**From:** Jamie Hellen, Town Administrator

**Re: Resolution 21-19: FY22 CPA Budget Reservations**

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On April 6, 2021 the Community Preservation Committee voted unanimously to recommend \$1,329,402 to appropriate or reserve from the Community Preservation Fund. The Finance Committee also voted unanimously to support this budget. This is needed as a part of required reserve accounts and administrative expenses in FY22. The requests are as follows:

**APPROPRIATION:**

From FY 2022 Estimated Revenues for administrative expenses \$ 66,470

**RESERVE ACCOUNTS:**

From FY22 Estimated Revenues for Historic Preservation Reserve \$ 132,940

From FY22 Estimated Revenues for Community Housing Reserve \$ 132,940

From FY22 Estimated Revenues for Open Space & Recreation Reserve \$ 132,940

From FY22 Estimated Revenues for Budgeted Reserve \$ 864,112

**TOTAL REQUESTED: \$1,329,402**

If you have any additional questions please feel free to ask.



Sponsor: Administration

**TOWN OF FRANKLIN  
RESOLUTION 21-19**

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From FY22 Estimated Revenues for Open Space & Recreation Reserve \$ 132,940

From FY22 Estimated Revenues for Budgeted Reserve \$ 864,112

**TOTAL REQUESTED:** \$1,329,402

**PURPOSE:** To see if the Town will vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Franklin Community Preservation Committee for required reserve accounts and administrative expenses and other expenses in fiscal year 2022, with each item to be considered a separate appropriation.

**MOTION:**

Be It Moved and Voted by the Town Council that the sum of One Million Three Hundred Twenty Nine Thousand Four Hundred and Two Dollars (\$1,329,402) be appropriated or reserved as denoted above from the Community Preservation Fund annual revenues in the amounts recommended by the Franklin Community Preservation Committee in fiscal year 2022.

**Community Preservation Committee ACTION**

Meeting Date: 4/6/2021

Vote: 9-0

Recommended Amount: **\$1,329,402**

**DATED:** \_\_\_\_\_, 2021

**VOTED:**

**UNANIMOUS:** \_\_\_\_\_

**A True Record Attest:**

**YES:** \_\_\_\_\_ **NO:** \_\_\_\_\_

**ABSTAIN:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**Nancy Danello, CMC  
Temporary Town Clerk**

\_\_\_\_\_  
**Glenn Jones, Clerk  
Franklin Town Council**