



FRANKLIN TOWN COUNCIL

December 20, 2017

7:00 PM

A. APPROVAL OF MINUTES – *November 29, 2017*

B. ANNOUNCEMENTS –

1. *This meeting is being recorded by Franklin TV and shown on Comcast channel 11 and Verizon channel 29. This meeting may also be recorded by others.*

C. PROCLAMATIONS/RECOGNITIONS

D. CITIZEN COMMENTS – *Citizens are welcome to express their views for up to five minutes on a matter that is not on the Agenda. The Council will not engage in a dialogue or comment on a matter raised during Citizen Comments. The Town Council will give remarks appropriate consideration and may ask the Town Administrator to review the matter.*

E. APPOINTMENTS

F. HEARINGS -

G. LICENSE TRANSACTIONS - *DeVita's Market – Change of Hours*

H. PRESENTATIONS/DISCUSSIONS - *State Representative, Jeff Roy
Sewer/Recycling – Brutus Cantoreggi
High School Concession Stand*

I. SUBCOMMITTEE REPORTS

1. *Budget*
2. *Capital Plan*
3. *Economic Development*

J. LEGISLATION FOR ACTION

K. TOWN ADMINISTRATOR'S REPORT

L. FUTURE AGENDA ITEMS

M. COUNCIL COMMENTS

N. EXECUTIVE SESSION - *None*

O. ADJOURN

**FRANKLIN TOWN COUNCIL
MINUTES OF MEETING
November 29, 2017**

A meeting of the Town Council was held on Wednesday, November 29, 2017, at the Franklin Municipal Building, 355 East Central Street, Franklin, Massachusetts. Councilors present: Patrick Casey, Robert Dellorco, Melanie Hamblen, Glenn Jones, Matthew Kelly, Eamon McCarthy Earls, Thomas Mercer, Peter Padula, Deborah Pellegrini. Councilors absent: None. Administrative personnel in attendance: Jeffrey Nutting, Town Administrator; Jamie Hellen, Deputy Town Administrator; Mark Cerel, Town Attorney.

CALL TO ORDER: ► Chairman Kelly called the meeting to order at 7:00 PM with a moment of silence and the Pledge of Allegiance.

APPROVAL OF MINUTES: *October 11, 2017, October 25, 2017.* ► **MOTION** to **Approve** the October 11, 2017 meeting minutes by **Mercer. SECOND** by **Dellorco. No Discussion.** ► **VOTE: Yes-9, No-0, Absent-0.** ► **MOTION** to **Approve** the October 25, 2017 meeting minutes by **Mercer. SECOND** by **Padula. No Discussion.** ► **VOTE: Yes-9, No-0, Absent-0.**

ANNOUNCEMENTS: Chairman Kelly announced the meeting is being recorded by *Franklin TV* and available for viewing on Comcast Channel 11 and Verizon Channel 29. This meeting may also be recorded by others.

PROCLAMATIONS/RECOGNITIONS: *None.*

CITIZEN COMMENTS: *None.*

APPOINTMENTS: ► *Cultural District Committee.* ► Mr. Jones read the appointment. ► **MOTION** to **Ratify** the appointment by the Town Administrator of the following individuals to serve as members of the Cultural District Committee: Christopher Brady (term to expire on June 30, 2020), Stacey David (term to expire on June 30, 2020), Robert DeRobertis (term to expire on June 30, 2019), John LoPresti (term to expire on June 30, 2019), Philip Regan (term to expire on June 30, 2018), Nancy Schoen (term to expire on June 30, 2018), and Tyler Warren (term to expire on June 30, 2018) by **Jones. SECOND** by **Mercer. Discussion:** ► Mr. Nutting stated there was a large interest in this committee. It took months to interview everyone. This group will help market the downtown and work to bring more culture and arts to the district. ► **VOTE: Yes-9, No-0, Absent-0.**

Items Taken Out of Order from Agenda.

LICENSE TRANSACTIONS: *None.*

SUBCOMMITTEE REPORTS: *None.*

► Chairman Kelly announced the members of each subcommittee with the first name listed being the chair of the subcommittee.

- Budget Subcommittee: Padula, Mercer, Pellegrini, Kelly
- Economic Development Subcommittee: Mercer, Earls, Jones, Hamblen
- Capital Subcommittee: Dellorco, Casey, Kelly, Pellegrini
- Town Council Procedures Subcommittee: Mercer, Padula, Pellegrini
- Safe Coalition Liaison: Dellorco, Casey
- Agricultural Commission Liaison: Hamblen

TOWN ADMINISTRATOR'S REPORT: ► Mr. Nutting thanked Concerts on the Common for another great event last Sunday with Santa; it was a big crowd. He thanked the DPW for making it all look fantastic. The trees downtown look very nice. ► The Holiday Stroll downtown is on December 7, 2017, from 4:00-7:00 PM. ► He sent out a draft schedule for the 2018 Town Council meetings; if any Council member has changes, please let him know. ► Mr. Hellen noted recent news stories that show the town's employees are tremendous people. The Fire Department's Lieutenant Keith Darling went to Puerto Rico to share his EMS skills and Deputy Chief of Police James Mills donated his bone marrow. They are great people.

FUTURE AGENDA ITEMS: ► Ms. Hamblen remarked about a Town Council presentation by DPW in February about water. She requested a follow-up presentation on wells and aquifers.

COUNCIL COMMENTS: ► Ms. Pellegri stated that Sunday's event on the Common was wonderful. The Concerts on the Common group requested that Ms. Pellegri ask for additional help; they are in dire need of people to help them. Please call Barbara Rondeau or Anne Covell if you would like to help. The lights uptown and on the Common look beautiful; she thanked the DPW for doing a great job. ► Mr. Jones stated Sunday's event was a lot of fun. He stated there are many committees and organizations in town and volunteers are always needed. ► Ms. Hamblen thanked Eileen Mason and all the downtown partnership who organized volunteers who cleaned up and put in the greens throughout the downtown. ► Mr. Casey thanked Lieutenant Keith Darling for helping in Puerto Rico. ► Mr. Dellorco thanked both Lieutenant Keith Darling and Deputy Chief of Police James Mills for their great acts. He stated the lights in town look great. ► Mr. Mercer stated the lights look great and he thanked the DPW staff.

HEARINGS: ► *Tax Classification Hearing.* ► Chairman Kelly declared the Tax Classification Hearing open. ► **VOTE: Yes-9, No-0, Absent-0.** ► Mr. Nutting thanked the assessing staff and Board of Assessors for their hard work. He stated that this is a public hearing to set this year's tax rate from July 1, 2017, to June 30, 2018. It is a requirement of law that every year the Town Council of Franklin decide if they are going to have a single tax rate or split tax rate. Whether there is a single or dual tax rate, it does not raise any more money. A single rate means all classes of property pay the same rate. A split rate means that the residential rate is lowered, and the commercial/industrial rate is increased. In Franklin, 80 percent of the taxes is paid by residents, 20 percent is paid by the business community. He stated that Franklin has always had a single tax rate, but the Town Council can make its own decision. He noted both pros and cons of the single tax rate. ► Mr. Kevin Doyle, Director of Assessing, and Board Members Mr. Ken Norman, Chairman, and Mr. Christopher Feeley addressed the Town Council. Mr. Doyle stated the single rate would be \$14.65 per \$1,000. He provided a slide presentation and discussed FY 2018 Market Adjustments Summary, the Minimum Residential Factor Computation for FY 2018, and some examples of the tax rate. He stated that last year was a re-valuation year. ► Mr. Nutting stated that all information on the slides had to be approved by the Department of Revenue; they have oversight of all city and town's assessing. He noted that four tax bills are sent out per year; the first two are based on last year's taxes and the last two tax bills are based on the new rate and therefore higher as they must make up for the first two tax bills. If anyone has questions, call the Assessors or go online. ► Council members asked questions about the rates and information on the slides. ► Mr. Norman stated the data was analyzed for the full year of 2016. ► Mr. Doyle stated that FY 17 was the town's re-valuation year; FY 22 will be the next re-valuation. However, they are continuously updating and verifying the data on file and making value adjustments; they do annual updates. ► Mr. Mercer stated he supports the single tax rate as they are trying to attract new businesses in town. ► Mr. Dellorco explained that there is no additional revenue if the town goes to a dual tax rate. ► Mr. Norman noted the senior exemptions and senior work out program as listed in the provided document. ► Mr. Max Morrongiello, 210 Chestnut Street, confirmed that the tax rate would be set tonight. He stated he believes the current tax rate the Town Council is about to set is insufficient for the needs of the town. He stated there needs to be a conversation about what kind of town we want to live in as we have one of the worst funded public school districts in the state. ► Mr.

Christopher Stickney, 18 High Street, asked how much of the 19 percent that commercial makes up is possibly exempt or that the town does not get the full value of the assessment, and how much residential land in town is 61A. He stated funding the schools and education is a priority. ► Mr. Nutting stated that there are only two properties in Franklin that have TIFs. He explained how a TIF works. He noted that the Town Council has no statutory authority to increase the tax rate; the only way to raise more funds is through an override. ► **MOTION to Close the hearing by Mercer. SECOND by Dellorco. No discussion. VOTE: Yes-9, No-0, Absent-0.**

LEGISLATION FOR ACTION:

1. **Resolution 17-70: Classification Tax Allocation – Residential Factor.** ► Mr. Jones read the resolution. ► **MOTION to Move Resolution 17-70: Classification Tax Allocation – Residential Factor, to be set at 1.000000 by Mercer. SECOND by Padula. Discussion:** ► Mr. Nutting stated that would maintain a single tax rate for all classes of property. **VOTE: Yes-9, No-0, Absent-0.**
2. **Resolution 17-71: Classification Tax Allocation – Open Space Exemption.** ► Mr. Jones read the resolution. ► **MOTION to Move Resolution 17-71: Classification Tax Allocation – Open Space Exemption, that there not be an open space exemption by Mercer. SECOND by Dellorco. Discussion:** ► Mr. Doyle stated there were no properties that were in that particular category in terms of tax law. ► Council members asked questions for clarification. **VOTE: Yes-9, No-0, Absent-0.**
3. **Resolution 17-72: Classification Tax Allocation – Small Business Exemption.** ► Mr. Jones read the resolution. ► **MOTION to Move Resolution 17-72: Classification Tax Allocation – Small Business Exemption, that there not be an exemption for small businesses by Mercer. SECOND by Padula. Discussion:** ► Mr. Nutting stated this is explained on page 17 of the document. It is something that has never been done in this town. **VOTE: Yes-9, No-0, Absent-0.**
4. **Resolution 17-73: Classification Tax Allocation – Residential Property Exemption.** ► Mr. Jones read the resolution. ► **MOTION to Move Resolution 17-73: Classification Tax Allocation – Residential Property Exemption, that there not be an exemption for residential property by Mercer. SECOND by Dellorco. Discussion:** ► Mr. Nutting stated this is the same argument as the previous resolution. **VOTE: Yes-9, No-0, Absent-0.**

PRESENTATIONS/DISCUSSIONS: ► **Snow & Ice Presentation – Brutus Cantoreggi.** ► Mr. Robert Cantoreggi, Director DPW, and Mr. Carlos Rebelo, Highway and Grounds Superintendent, addressed the Town Council with an overview of the snow and ice removal program that included a slideshow presentation. Mr. Cantoreggi discussed the following: the snow removal priorities, road salting at 100% salt, the five truck route, 35 pieces of DPW equipment on road for plowing, about 80 pieces of hired equipment, contractors cost \$7,500 per hour, the time to clear sidewalks, even with sidewalks plowed some students still walk down the road, the goals of DPW regarding snow removal, items that can effect response, preparing for a storm, bylaw that snow may not be pushed into the roadway, winter storm overnight parking ban, no salt is available at DPW yard for residents, mailbox policy is \$45 if mailbox is knocked over, basketball hoops not allowed in public right-of-way, top 10 complaints, residents job to clear the fire hydrant, and fencing, shrubbery, etc. are not allowed in public right-of-way. ► Council members asked questions and discussed snow and ice removal concerns. ► Mr. Hellen discussed the reverse 911 calls, sign-up procedure, and ability to sign up for email notifications and announcements. ► Mr. Cantoreggi stated it is an industry problem and difficult to get contractors to plow. ► Mr. Nutting stated they have a \$953,000 snow and ice budget. ► Ms. Eleanor Eknaian, 126 Cottage Street, stated that she and her husband received a letter on November 24, 2015 stating that the town was not going to maintain Cottage Court anymore; it would not get plowed or graded. She came to the Town Council on April 24 and spoke about why she thinks the town should still take care of it. They waited for a decision.

They called multiple times for information about the decision. No information was provided for 19 months until a notice was sent to her tenant at 120 Cottage Street. The notice stated that Cottage Court would no longer be plowed. How can she be expected to take of this with such short notice? Fire, police, ambulances, etc., are all part of the services that go to Cottage Court; so, for the safety of the people, Cottage Court should be plowed during a snowstorm. Cottage Court should be grandfathered in. There are 10 tax-paying residents on Cottage Court and they deserve consideration from the Town of Franklin. They are only asking to be snow plowed. ► Mr. Hagop Eknaian, 126 Cottage Street, stated he talked to the Town Administrator today who suggested he hire a contractor with a plow. A contractor cannot plow it; a front-end loader is needed to pick up the snow to remove it. He said that the town plows a private roadway near the Bamboo House and Mr. Nutting could not provide an answer as to why. Mr. Eknaian said he tried to find out information from the Town Clerk and Mr. Cantoreggi, but he was unable to get answers. ► Ms. Margaret Hurd, 8 Cottage Court, stated she has lived there for 40 years. The road has always been taken care of by the town. This is an incredible inconvenience and expense to impose upon them at this late date. They will be deprived of emergency services and mail services. She has to go to work; they are taxpaying citizens. ► Ms. Pellegrini stated she is very concerned about this. They have been taken care of for all these years; Cottage Court is one of the oldest streets in town. What will happen if there is an emergency and the fire truck or police must get down there? Will the town be liable for that? She discussed the 2015 letter. She asked how many private ways are in Franklin. ► Mr. Cantoreggi stated they have found out over the years that DPW has been doing things all along, but that does not mean it is allowed or can continue to be done going forward. We did not just stop doing it; we did title and deed searches and started the process in 2015 with letters. They cannot use public funds on private property. He does not know the names of all private roads. When they have found out about private roads, they have sent letters to others and have stopped taking care of those private ways. He cannot find anything that says that Cottage Court was ever intended to be a public right-of-way. ► Chairman Kelly suggested setting up a neighborhood meeting with residents, Mr. Nutting, Mr. Hellen, and Mr. Cantoreggi because the Town Council's objective is to do what is in the best interest of the citizens. Hopefully, we can figure out a resolution that works for residents and the town. ► Ms. Hurd asked that while the residents are waiting for this meeting, can we be guaranteed that we will be plowed out. ► Chairman Kelly stated that if it does snow between now and the time they come back, the road needs to be taken care of the way it is typically done. ► Mr. Nutting stated they can have a meeting in the next week. ► Chairman Kelly stated a meeting should be set up within the next 10 days and the everyone should try to amend their schedules to attend. ► Mr. Eknaian stated his house was built in 1880. He questioned that after 135 years people are starting to complain. ► Mr. Cantoreggi stated he did not say anyone complained; he said that it was discovered that it was a private way. He must spend his resources as allowed by law. ► Council members informally agreed a meeting should be scheduled in the next 10 days. ► Ms. Pellegrini read aloud and confirmed the street addresses for notices to be sent.

EXECUTIVE SESSION: *None.*

ADJOURN: MOTION to Adjourn by Mercer. SECOND by Dellorco. No Discussion. ► VOTE: Yes-9, No-0, Absent-0. Meeting adjourned at 8:38 PM.

Respectfully submitted,

Judith Lizardi
Recording Secretary



LICENSE TRANSACTIONS:

**Devita's Market
198 East Central Street**

This is an application by Michael J.S. Donovan of Devita's Market for a Change of Hours on the DeVita's Market All Alcoholic Beverages Package Store License. New Hours to be added are Sunday, 10:00 AM to 11:00 PM.

MOTION: Move to approve the Change of Hours for DeVita's Market to include Sunday, 10:00 AM to 11:00 PM.

DATED: _____, 2017

VOTED:

UNANIMOUS _____

YES _____ NO _____

ABSTAIN _____

ABSENT _____

**Glenn Jones, Clerk
Franklin Town Council**



The Commonwealth of Massachusetts
Alcoholic Beverages Control Commission

For Reconsideration

LOCAL LICENSING AUTHORITY REVIEW RECORD

00059-PK-0430

Franklin

12/13/2017

ABCC License Number

City/Town

Date Filed with LLA

TRANSACTION TYPE (Please check all relevant transactions):

- New License Change Corporate Name Pledge of Collateral (i.e. License/Stock) Change Corporate Structure (i.e. Corp / LLC)
- Transfer of License Change of DBA Change of Class (i.e. Annual / Seasonal) Change of Hours
- Change of Manager Alteration of Licensed Premises Change of License Type (i.e. club / restaurant) Issuance/Transfer of Stock/New Stockholder
- Change of Beneficial Interest Change of Location Change of Category (i.e. All Alcohol/Wine, Malt) Management/Operating Agreement

APPLICANT INFORMATION

Name of Licensee D/B/A

ADDRESS: CITY/TOWN: STATE: ZIP CODE:

Manager

Type (i.e. restaurant, package store) Class (Annual or Seasonal) Category (i.e. Wines and Malts / All Alcohol)

Granted under Special Legislation? Yes No

If Yes, Chapter of the Acts of (year)

LOCAL LICENSING AUTHORITY DECISION

Please indicate the decision of the Local Licensing Authority:

Please indicate what days and hours the licensee will sell alcohol:

If **Approving With Modifications**, please indicate below what changes the LLA is making:

Please indicate if the LLA is downgrading the License Category (approving only Wines and Malts if applicant applied for All Alcohol):

Changes to the Premises Description	Indoor Area Total Square Footage	<input type="text"/>	Floor Number	Square Footage	Number of Rooms
Patio/Deck/Outdoor Area Total Square Footage	Number of Entrances	<input type="text"/>			
Seating Capacity	Number of Exits	<input type="text"/>			

Abutters Notified: Yes No Date of Abutter Notification Date of Advertisement

Please add any additional remarks or conditions here:

Check here if you are attaching additional documentation

The Local Licensing Authorities By:

Alcoholic Beverages Control Commission
Ralph Sacramone
Executive Director

Clerk

Date APPROVED by LLA

Franklin Town Council

The Commonwealth of Massachusetts
Alcoholic Beverages Control Commission
239 Causeway Street
Boston, MA 02114
www.mass.gov/abcc

RETAIL ALCOHOLIC BEVERAGES LICENSE APPLICATION
MONETARY TRANSMITTAL FORM

APPLICATION SHOULD BE COMPLETED ON-LINE, PRINTED, SIGNED, AND SUBMITTED TO THE
LOCAL LICENSING AUTHORITY.

REVENUE CODE: RETA

CHECK PAYABLE TO ABCC OR COMMONWEALTH OF MA: NO FEE

A.B.C.C. LICENSE NUMBER (IF AN EXISTING LICENSEE, CAN BE OBTAINED FROM THE CITY):

00059-PK-0430

LICENSEE NAME:

Devita's Inc. dba. Devita's Market

ADDRESS:

198 East Central Street

CITY/TOWN:

Franklin

STATE

MA

ZIP CODE

02038

TRANSACTION TYPE (Please check all relevant transactions):

Change of Hours

Change of DBA

THE LOCAL LICENSING AUTHORITY MUST MAIL THIS TRANSMITTAL
FORM ALONG WITH THE CHECK, COMPLETED APPLICATION, AND
SUPPORTING DOCUMENTS TO:

ALCOHOLIC BEVERAGES CONTROL COMMISSION
P. O. BOX 3396
BOSTON, MA 02241-3396

**WAIVER OF NOTICE OF THE SPECIAL MEETING OF DIRECTORS
of
DeVITA'S, INC.**

I, the undersigned, being all the directors of the corporation, hereby agree and consent that the special meeting of the director of the corporation be held on the date and at the time and place stated below for the purpose of transacting any and all business as may lawfully come before said meeting and hereby waive all notice of the meeting and any adjournment thereof.


Date of meeting: December 15, 2017

Time of meeting: 7:00 PM

Place of meeting: 198 East Central Street, Franklin, Massachusetts 02038

Purpose of meeting: To vote to authorize the corporation to make application to the Town of Franklin and the Alcoholic Beverages Control Commission to have the corporation's Retail Alcoholic Beverages License (All Alcoholic Beverages) amended to allow the sale of all alcoholic beverages on Sundays and that Michael J.S Donovan be authorized to complete any requested transactions in connection therewith. Hours 10:00 AM to 11:00 PM.

Dated: 12/15/17



Michael J.S. Donovan, Director

MINUTES OF THE SPECIAL MEETING OF DIRECTORS
of
DeVITA'S, INC.

The special meeting of directors of the corporation was held at 198 East Central Street, Franklin, Massachusetts on December 15, 2017 at 7:00 PM.

The following director was present: Michael J.S. Donovan, being a quorum of all of the directors of the corporation.

Michael J. S. Donovan was elected chairman of the meeting and Michael J. S. Donovan was appointed secretary thereof.

The secretary then presented and read to the meeting a waiver of notice of the meeting, subscribed by all the directors of the corporation, and it was ordered that it be appended to the minutes of the meeting.

The chairman then stated that the meeting was called for the purpose of authorizing the corporation to make application to the Town of Franklin and the Alcoholic Beverages Control Commission to have the corporation's Retail Alcoholic Beverages License (All Alcoholic Beverages) amended to allow the sale of all alcoholic beverages on Sundays and that Michael J.S Donovan be authorized to complete any requested transactions in connection therewith. Hours 10:00 Am to 11:00 Pm.

Upon motion duly made and seconded, it was thereupon unanimously

VOTED to authorize the corporation to make application to the Town of Franklin and the Alcoholic Beverages Control Commission to have the corporation's Retail Alcoholic Beverages License (All Alcoholic Beverages) amended to allow the sale of all alcoholic beverages on Sundays and that Michael J.S Donovan be authorized to complete any requested transactions in connection therewith. Hours 10:00 AM to 11:00PM

There being no further business before the meeting, on motion duly made, seconded and carried, the meeting adjourned.

Dated: 12/15/17

Secretary

Chairman



Director

PRESENTATIONS
AND
DISCUSSIONS

- *State Representative, Jeff Roy*
- *Sewer/Recycling – Brutus Cantoreggi*
- *High School Concession Stand*

PUBLIC WORKS UPDATE

SEWER AND SOLID WASTE AND RECYCLING UPDATE

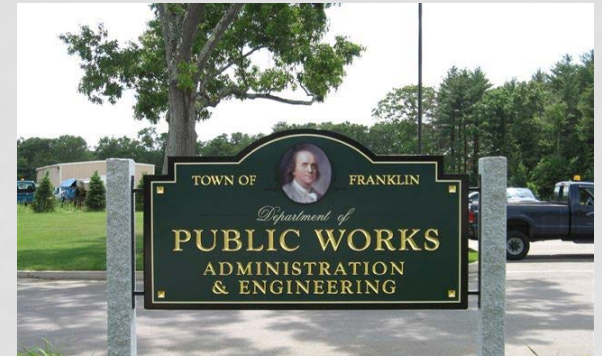
Robert Cantoreggi, Director

Chris White, Solid Waste Coordinator

Scott Haynes, Arcadas Engineering

FRANKLIN, AT A GLANCE

- Suburban, Bedroom Community
- Population: 33,400+
- 290 “lane-miles” of roadways
- Total Land: 27 Square Miles
 - 4 Square Miles of Impervious
- Drinking water supply from groundwater
- 160 miles of water works
- 148 miles of sewer works
- 128+ Miles of Drain Pipe
 - 7,000+ Catch Basins
 - 600+ Outfalls
 - 200+ Treatment Basins



TRIADIC APPROACH

STORMWATER



WASTEWATER

DRINKING WATER

SEWER WORKS

SEWER: REGULATOR ISSUES

- High I & I Rates
- Replacement of Beaver Street Interceptor
 - Cost = \$15 – 20 million
- Increase Cost Of Treatment Plant Operations Due To High Flow



SEWER I & I

- Inflow and Infiltration Occurs When Stormwater and Groundwater Enters the Sanitary Sewer System
- Reduces the Unnecessary Treatment of Groundwater



IMPLEMENTATION

- Public Education
- Promote Low Flow Fixtures
- Restrict New Sewer Extensions
- Implement Strict Inspections / Higher Standards
- Package Treatment Plants



IMPLEMENTATION

Lining and Sealing Program

- Lined 32+ Miles of Pipe
- Sealed 2100+ Manholes
- 60+ Inflow Sources Identified and Removed
- Improved SCADA System for Effective Management
- Monitoring & Maintaining the Beaver Street Interceptor



RESULTS

- Decreased Daily Flow
- Decreased Infiltration Rate
- Increased Sewer Cost
- Beaver Street Interceptor Still In Use With Capacity



SEWER I & I

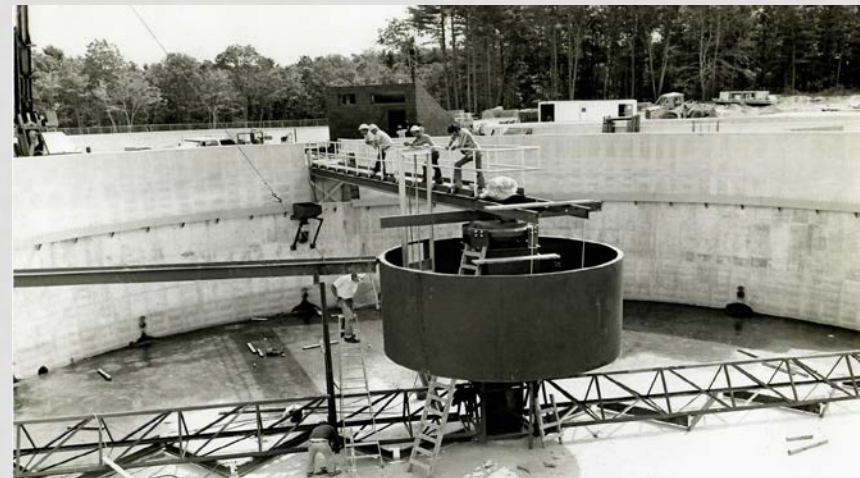
	2005	2016	% Change
Average Daily Flow	1,610,000	1,378,073	-14%
Average Infiltration Rate	930,000	721,099	-23%
Peak Inflow Rate	2,790,000	1,389,875	-50%

CHARLES RIVER POLLUTION CONTROL DISTRICT (CRPCD)

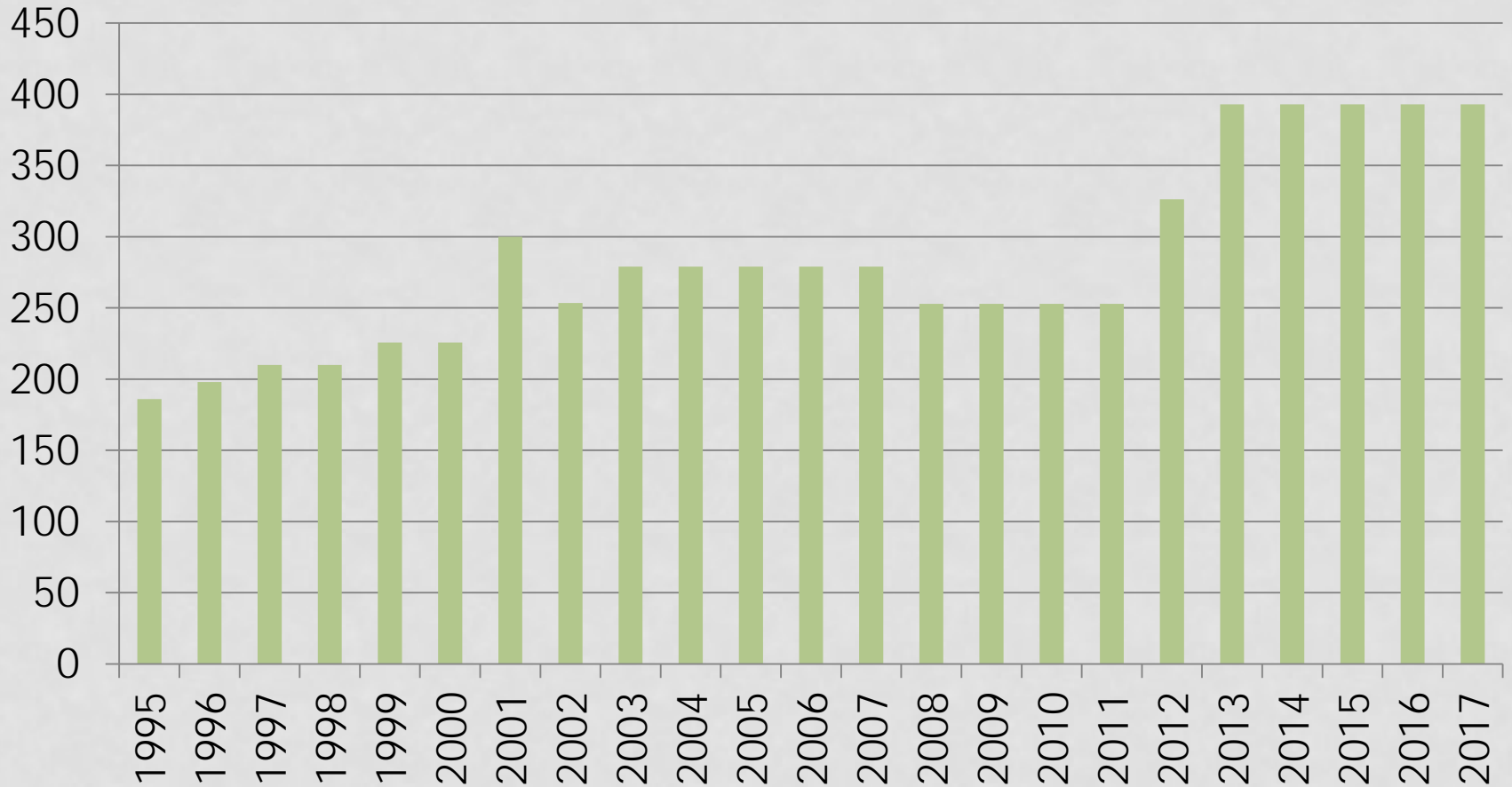


CHARLES RIVER POLLUTION CONTROL DISTRICT (CRPCD)

- Franklin “Share” of plant: 64%
- FY 2018 Annual operating assessment costs: \$2.14 Million
- FY 2018 Capital Assessment for repairs and improvements required by EPA: \$1.54 Million



ANNUAL COST PER RESIDENT



FUTURE PROJECTS

Collection System Master Plan, Phase 2

- Accurately mapping the sewer system and creating a model to assess future flows and potential capacity issues

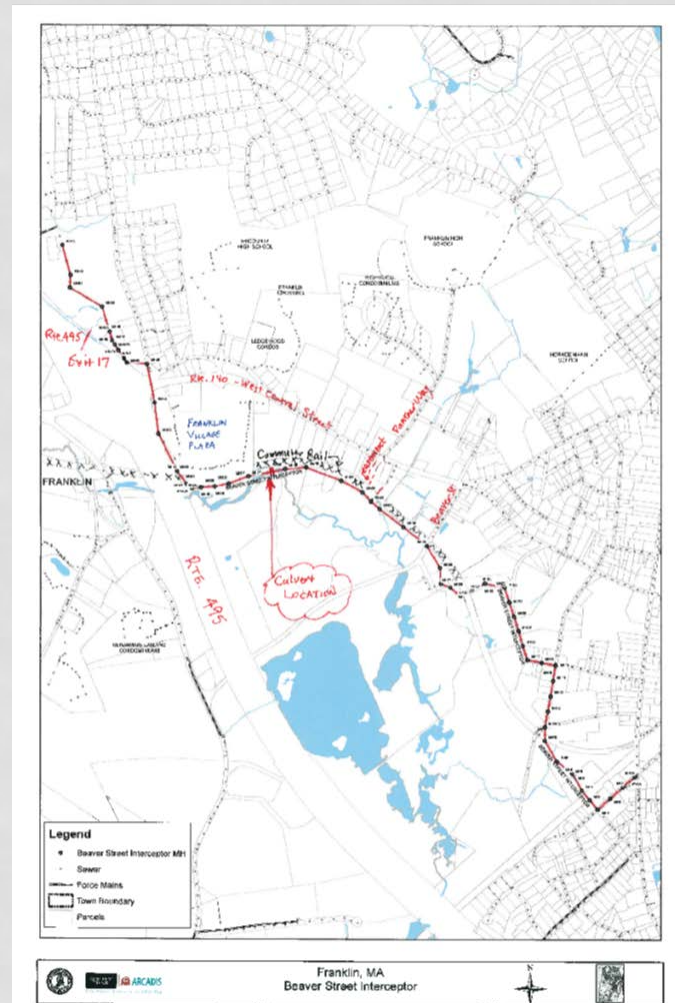
Continued Infiltration/Inflow Analysis, Sewer System Evaluations and Rehabilitation Construction

- State mandated “I/I Analysis” report to DEP
- Town-wide flow metering

Pump Station Evaluations and Upgrades

BEAVER STREET INTERCEPTOR

- Location: Beaver St to Pond St
- Carries 70% of Town's Sewer
- On Average, 1.8 Million Gals Per Day Travel Through Pipeline



BEAVER STREET INTERCEPTOR



BEAVER STREET INTERCEPTOR



BEAVER STREET INTERCEPTOR



BEAVER STREET INTERCEPTOR

Beaver Street Interceptor

- Pipeline and manhole inspections
- Condition assessment, rehabilitation recommendations
- Interceptor renewal/replacement study

Renewal/Replacement Alternatives Analysis

- Cured-in-place line and other in-situ repairs
- Reconstruct along current alignment
 - Wooded easement, parallel to commuter rail tracks
- Reconstruct in different location
 - Would likely requiring pump station(s)

Estimated for Replacement \$15-20 Million!!!

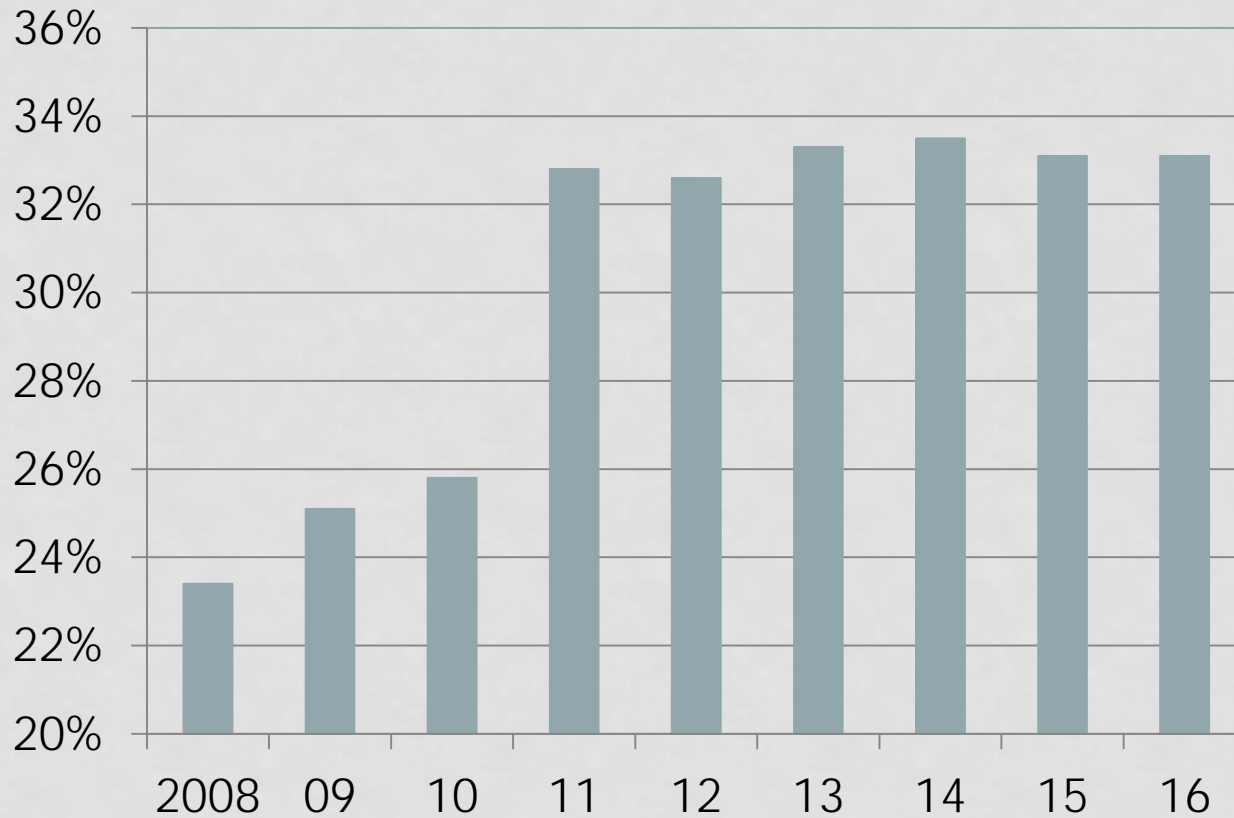
QUESTIONS ???



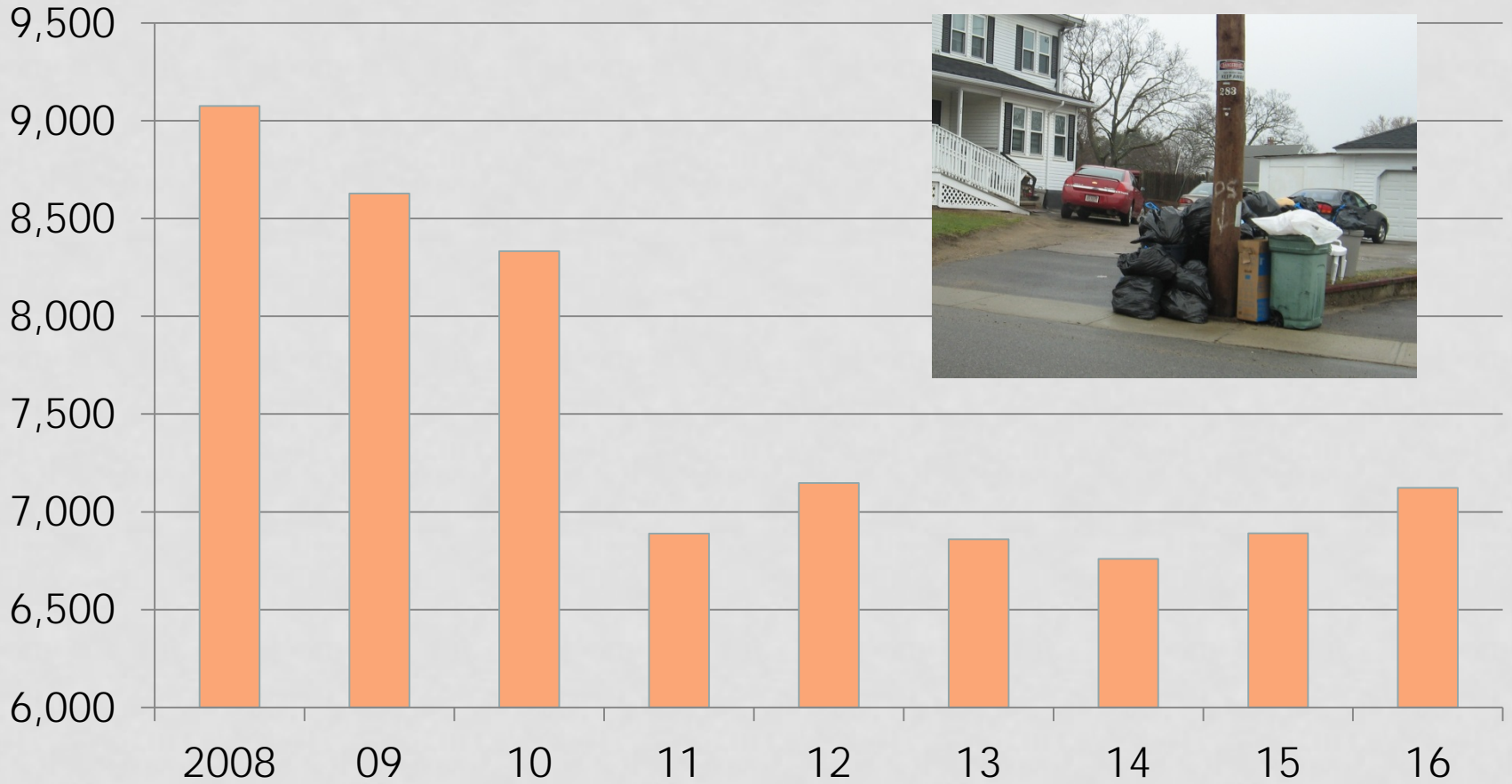
SOLID WASTE & RECYCLING

RECYCLING RATE

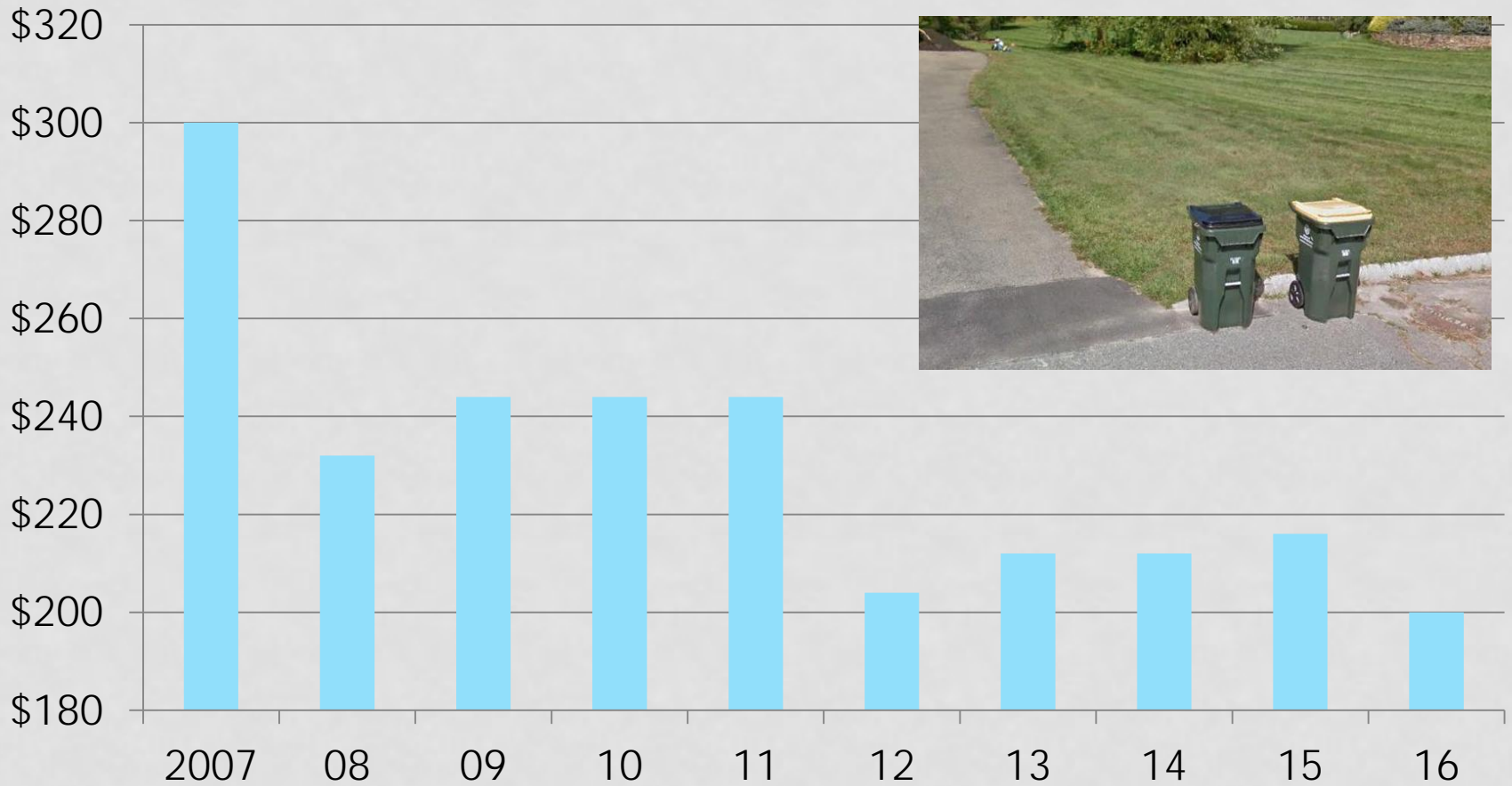
- General Increase (2008 – present)



TRASH BY TONNAGE



COST PER RESIDENT



CONTAMINATION



It starts at the cart,



dumps in the truck,



Goes to the facility,



shuts down the plant.



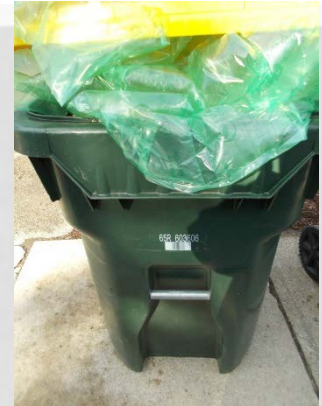
Resulting in rejected loads

China set to ban import of many recyclable materials by 2018

Increased costs !!!

CONTAMINATION EXAMPLES

- Plastic Bags, wrap or film
- Styrofoam
- Trash or Garbage
- Hazardous Waste and mercury items
- Yard waste
- *Anything not listed as acceptable materials list in the annual mailer and website*



What is the China Recycling Import Ban?

China is banning the import of 24 varieties of solid waste, including types of plastic and unsorted paper
Yard waste

- Trash contamination cannot exceed 0.5%
- Current industry 14%
- Franklin for 2016 8%

CONTAMINATION = COST

- Current Recycling Rate – 33% with 3,700 tons
- Many more items accepted at Recycling Center
- Recycling index adjusted to 8% from 10% - progress
 - Currently paying \$18/ton
 - Range from \$5 to \$40 per ton

The “\$5 clean rate” would save \$4 per customer!!!

But

The “\$40 dirty rate”, would cost \$10 more per customer!!!

HOW WE ARE MEASURED

- *Random audits*
- There are material bays at the facility
- Franklin's recycling is accumulated for a week
- The total material is be weighed first, then run through the plant by itself and the trash is be weighed
- Formula is based on % of trash left

IN



RECYCLING



OR

TRASH



STRATEGY

Working with Mass DEP, Franklin has been awarded major strategic grants!!!

1. Waste Reduction Enforcement Coordinator
 - Up to \$24k for dedicated person
 - Work to inform, educate and enforce
2. Recycling Dividends
 - Accrued through Recycling successes
 - \$25k to use for increased Recycling initiatives including outreach
3. Recycling Center Compactor
 - Additional compactor for clean single stream recycling

QUESTIONS ???



Proposal

New Bathroom Facility and Concession Stand

Franklin High School

Pisini Field



EXISTING

PROPOSED



November 21, 2017

Our Town is fortunate to have a state of the art athletic track and field (Pisini Field) to complement our new Franklin High School. Most afternoons, evenings weekends throughout the year the facility is utilized by either FHS or Town sports teams. These youth programs include girl's youth lacrosse, youth soccer, Franklin Chargers football, as well as many high school programs such as football, soccer, girl's lacrosse, and spring track. Currently there are no bathroom or sanitary facilities for this athletic facility that sees more use than any other athletic facility in our Town. Throughout the year, a number of portable toilets are situated adjacent to the new Franklin High School to provide bathroom facilities for the families and children participating in the sports at Pisini Field. With the high frequency of events at this facility, maintaining the cleanliness of these temporary bathroom facilities is virtually impossible and often creates unsanitary and embarrassing conditions. During large High School events such as football games, the Horace Mann School is opened and the bathrooms closest to the field can be used by the spectators at the game, however, this provides a minimal number of facilities and is still supplemented by the temporary bathroom facilities adjacent to the new High School.

This proposal, as noted in the attached drawings and cover page, will provide a bathroom facility as well as areas for storage and concessions. The number of actual toilets proposed far outnumber the amount that has typically been made available (combined temporary and Horace Mann bathrooms) during the largest events at the field, and would also provide a small sanitary area to be used as a concession stand. This new facility would eliminate the need for the current temporary concession trailer, which is in severe dis-repair, poor sanitary condition and an eye sore to the entire facility. Additionally, this

new bathroom facility would be handicap accessible for both the concession area and sanitary facilities, which is not the case for the existing facility or temporary bathrooms.

We are planning on utilizing mainly volunteers and donations to construct the facility, however, we would need support from the Town relative to land use approval, permits, utility service connections and access to the site. We have considered and look forward to discussing with you, the need to address safety and security at the facility during construction, insurance requirements, as well CORI issues due to the proximity to the schools.

Included in this package, please find a locus map showing the location of the proposed facility, an actual rendering of the proposed facility on the cover page of this proposal, as well Architectural Drawings of the facility complying with applicable codes required for a facility of this type.

We appreciate your time and efforts in reviewing this proposal and look forward to discussing it with you, in hope of obtaining your support.

Locus Map



RESCOM

Architectural, Inc.

P.O. BOX 157 MONUMENT BEACH, MA 02553
118 WATERHOUSE ROAD, BOURNE, MA 02532

Residential & Commercial
Architecture

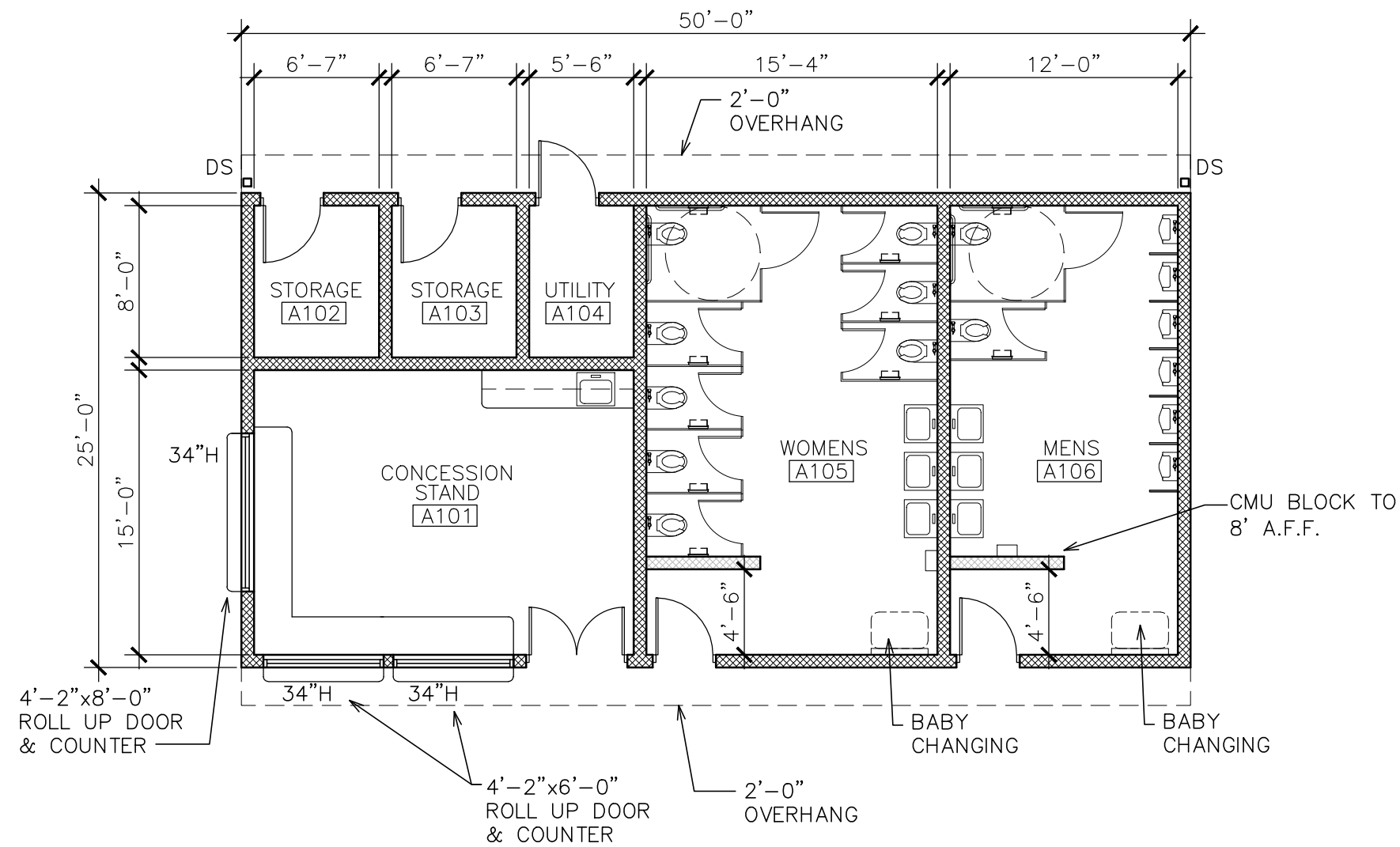
Phone (508) 759-9828
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CONTACT PERSON GREGORY SIROONIAN

PROJECT

FHS Concession Stand

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1 FLOOR PLAN
A-1 SCALE: 1/8" = 1'-0"

DRAWING TITLE

FLOOR PLAN

REVISIONS

NO	DATE	DESCRIPTION

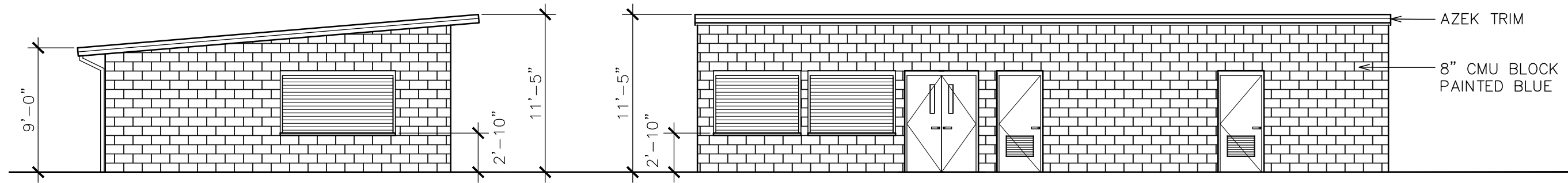
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DATE OF ISSUE 06/16/17

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DRAWING NUMBER

A-1

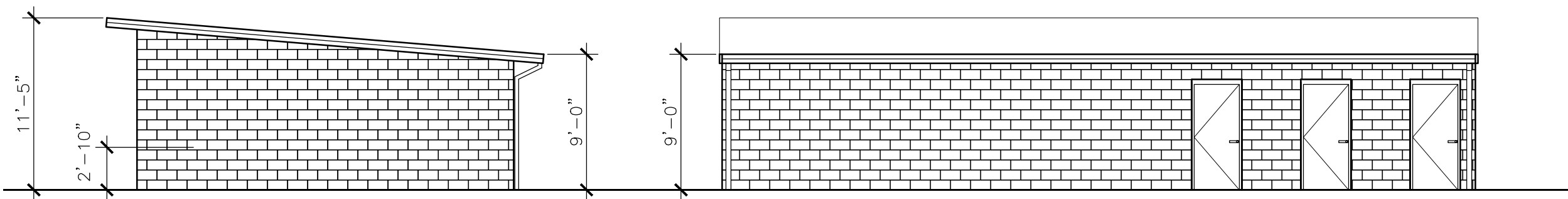


AZEK TRIM

8" CMU BLOCK
PAINTED BLUE

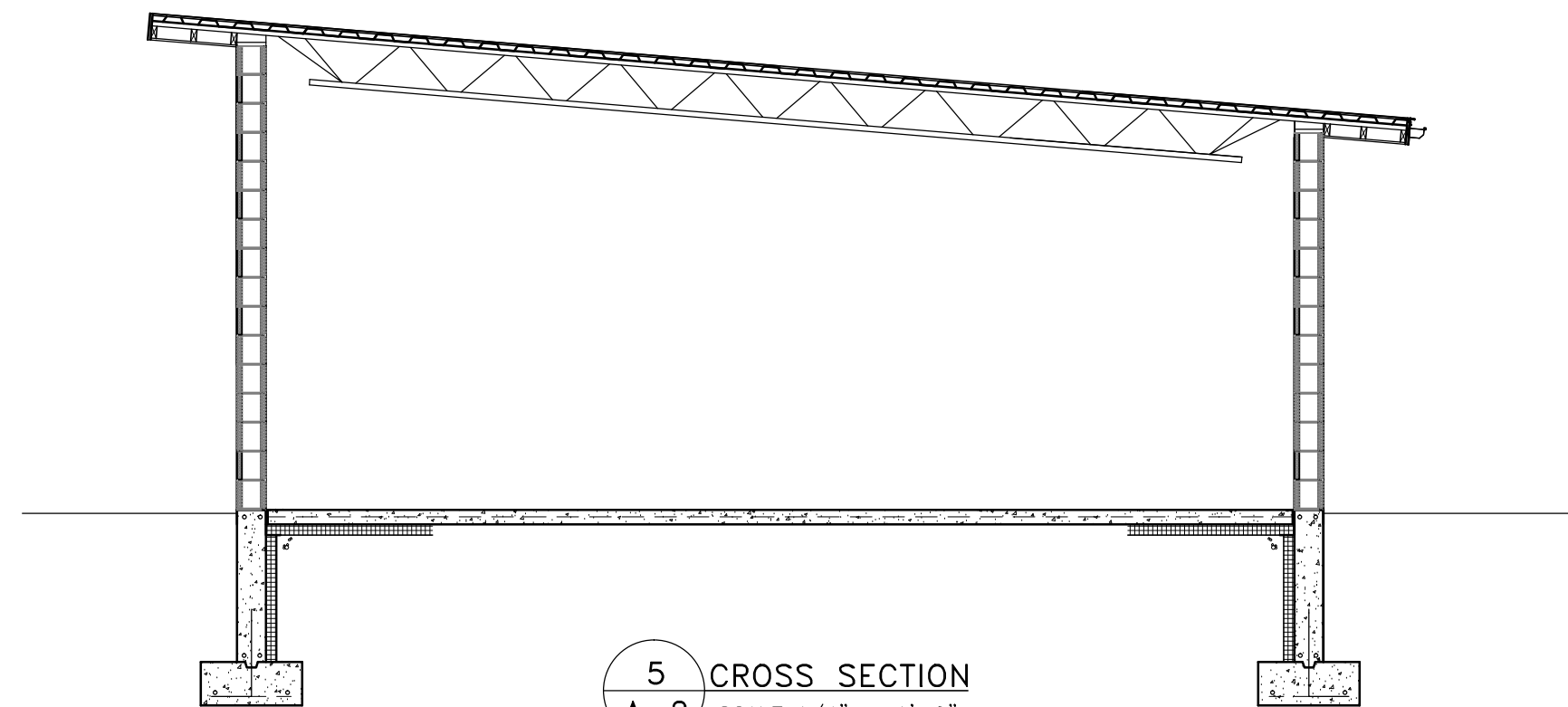
2 LEFT ELEVATION
A-2 SCALE: 1/8" = 1'-0"

1 FRONT ELEVATION
A-2 SCALE: 1/8" = 1'-0"



3 RIGHT ELEVATION
A-2 SCALE: 1/8" = 1'-0"

4 REAR ELEVATION
A-2 SCALE: 1/8" = 1'-0"



5 CROSS SECTION
A-2 SCALE: 1/4" = 1'-0"

RESCOM

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PROJECT

FHS Concession Stand

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ELEVATIONS &
CROSS SECTION

REVISIONS

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PROJECT NO.

DATE OF ISSUE

06/16/17

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GBS

DRAWING NUMBER

A-2

Franklin Gridiron Club
P.O. Box 262
Franklin MA 02038



Dear Franklin Town Administration, School Committee, and Superintendent of Schools,

The Franklin Gridiron would like to inform you of our support of building a new facility at Pisini Field Franklin High School to provide new bathrooms, concession stand, and some storage for the athletic teams. This would make for a much cleaner, convenient, and overall better environment to go along with our world class new athletic field and High School. This would benefit not just the Franklin fans that come to support all of Franklin sports team that use Pisini field but our visiting fans as well.

Our hope is with your approval the process can move forward so we can have this in place for the 2018 Fall athletic season.

Respectfully,

Dan Hofferty
Matt Gordon
Co-Presidents Franklin Gridiron Club