Fiscal Year 2012 Budget Presentation
Our Mission is to:

...Have a positive impact in the lives of citizens and visitors of Franklin in their time of crisis by providing compassionate, contemporary, community driven services.

...Safeguard human life from the perils of fire, sudden illness, injury or other emergency medical condition, natural and man-made disasters as well as preserve the environment and property from ensuing destruction.

...Be responsible for a safe, productive and pleasant work environment for our employees, and provide them opportunities to gain new skills and advance their personal career goals.
Performance Measures FY’10

- Initiating ALS within 10 minutes 90%.
- Transport trauma patients to a level one trauma facility within one hour 90%.
- Interrupt the progression of fires in structures within 10 - 90%.
- 95%
- 92% within 1 hour
- 93%
Performance Measures – FY’10

- Maintain emergency response readiness above 70%.
- Provide safety and survival skills
- Provide educational opportunities for department members.
- Insure fire safety through timely, consistent code.

- 82%
- Provided services to ± 5,000 Citizens
- 1,567 man - hours of In-service training
- 987 inspections – no fires in inspected properties.
FY’11 Accomplishments

- Maintain daily shift staffing to achieve performance objectives.  **COMPLETED**

- Develop and implement various safety policies and procedures resulting from the department’s 2009 Health and Safety Audit. – **COMPLETED**

- Partner with departments within Norfolk County to develop a Regional Technical Rescue Team.  **COMPLETED**

- Evaluate current EMS transport policies to insure greater availability for emergent patients.  **COMPLETED**

- Implement the Fire Department’s portion of the Town’s Capital Improvement Plan.  **COMPLETED**
FY’ 11 Accomplishments

- Evaluate licensing fire engines as Class V Rescue vehicles to increase availability of Advanced Life Support. **NOT Fiscally Feasible.**

- Purchase of “Combi –Tool” extrication devices for each first response fire engine. **NOT FUNDED**

- Upgrade high angle rescue equipment carried on department vehicles. **HOLD**
FY’12 Goals

- Mange anticipated staff reductions to minimize the risks to citizens and staff.
- Continue to work with mutual aid partners to explore resource sharing and cost savings
  - Dispatch
  - Dive Team
- Provide evaluation and upgrades as needed for Station #2.
- Continue to develop and implement safety policies and procedures.
- Implement the Fire Department’s portion of the Town’s Capital Improvement Plan.
Impact of Reductions

Emergency Services

• Leave four firefighter paramedic positions unfilled
• Reduce minimum daily staffing of firefighter/paramedics
  • Increase rate of Line of Duty Injuries
  • Reduction in emergency response readiness
  • Increase response time during:
    • Multiple simultaneous emergencies
    • Moderate and Severe emergencies
## Impact of Reductions

<table>
<thead>
<tr>
<th>Incident Type</th>
<th>Count Involving Simultaneous Incidents</th>
<th>% of Simultaneous Incidents</th>
<th>Actual # of Occurrences</th>
<th>% Involve in Simultaneous Incidents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brush Fire</td>
<td>22</td>
<td>1%</td>
<td>26</td>
<td>85%</td>
</tr>
<tr>
<td>Chimney Fire</td>
<td>3</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CO Alarm no symptoms</td>
<td>32</td>
<td>2%</td>
<td></td>
<td></td>
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<tr>
<td>Cover Assignment</td>
<td>3</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Electrical/Wiring Problem</td>
<td>29</td>
<td>2%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Explosion, Overheat, Overpressure</td>
<td>4</td>
<td>0%</td>
<td></td>
<td></td>
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<tr>
<td>Fire Alarm Activation</td>
<td>164</td>
<td>10%</td>
<td>463</td>
<td>35%</td>
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<tr>
<td>Liquid or Gas Leak</td>
<td>13</td>
<td>1%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lockout</td>
<td>20</td>
<td>1%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical Emergency</td>
<td>1,105</td>
<td>68%</td>
<td>1,986</td>
<td>56%</td>
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<tr>
<td>MVA w/o Injury</td>
<td>8</td>
<td>0%</td>
<td>1,986</td>
<td>56%</td>
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<tr>
<td>MVA with Injury</td>
<td>114</td>
<td>7%</td>
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<tr>
<td>Outside Refuse Fire</td>
<td>1</td>
<td>0%</td>
<td></td>
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<tr>
<td>Public Assistance</td>
<td>22</td>
<td>1%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Smoke/Odor Problem</td>
<td>42</td>
<td>3%</td>
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<tr>
<td>Stalled Elevator</td>
<td>4</td>
<td>0%</td>
<td>4</td>
<td>100%</td>
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<tr>
<td>Structure Fire</td>
<td>23</td>
<td>1%</td>
<td>27</td>
<td>85%</td>
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<tr>
<td>Vehicle Fire</td>
<td>8</td>
<td>0%</td>
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<td></td>
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<tr>
<td>Water Problem</td>
<td>16</td>
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<tr>
<td>Water/Ice Rescue</td>
<td>1</td>
<td>0%</td>
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<td></td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>1,634</strong></td>
<td><strong>100%</strong></td>
<td><strong>3,312</strong></td>
<td><strong>49%</strong></td>
</tr>
</tbody>
</table>
Impact of Reductions

Non Emergency Services

• Continuation of Span of control issue for routine and emergency operations
• Eliminate all Life Safety – Code Compliance positions
• Leave clerical positions vacant
Questions?
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