

Local Aid History

	<u>FY 2011</u> <u>budget</u>	<u>FY 2011</u> <u>actual</u>	<u>difference</u>	<u>FY 2012</u> <u>budget</u>	<u>FY 2012</u> <u>actual</u>	<u>difference</u>	<u>FY 2013</u> <u>budget</u>	<u>FY 2013</u> <u>actual</u>	<u>difference</u>	<u>FY 2014</u> <u>budget</u>	<u>FY 2014</u> <u>actual</u>	<u>difference</u>
Chapter 70	26,714,222	26,714,222	-	26,857,636	26,857,636	-	27,111,396	27,111,396	-	27,268,946	27,268,946	-
Charter Tuition Reimbursement	801,929	837,016	35,087	712,745	659,515	(53,230)	604,444	539,647	(64,797)	528,105	596,007	67,902
Charter School Capital Facility Education	27,516,151	27,551,238	35,087	27,570,381	27,517,151	(53,230)	27,715,840	27,651,043	(64,797)	27,797,051	27,864,953	67,902
Lottery	2,089,973	2,089,973	-	1,938,859	2,089,973	151,114	2,089,973	2,089,973	-	2,139,376	2,139,376	-
Police Career Incentive	17,428	17,456	28	0	0	-	0	0	-	0	0	-
Veterans' Benefits	125,099	94,430	(30,669)	127,899	118,583	(9,316)	145,010	139,961	(5,049)	141,479	140,196	(1,283)
Exemptions: Vets, Blind, SS	61,708	95,995	34,287	85,955	71,635	(14,320)	71,635	78,474	6,839	78,474	80,142	1,668
State Owned Land	93,509	93,509	-	96,853	96,853	-	107,005	107,005	-	109,121	109,121	-
General Gov't	2,387,717	2,391,363	3,646	2,249,566	2,377,044	127,478	2,413,623	2,415,413	1,790	2,468,450	2,468,835	385
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
total (no offsets)	29,903,868	29,942,601	38,733	29,819,947	29,894,195	74,248	30,129,463	30,066,456	(63,007)	30,265,501	30,333,788	68,287

	<u>FY 2015</u> <u>budget</u>	<u>FY 2015</u> <u>actual</u>	<u>difference</u>	<u>FY 2016</u> <u>budget</u>	<u>FY 2016</u> <u>actual</u>	<u>difference *</u>	<u>FY 2017</u> <u>budget</u>	<u>FY 2017</u> <u>actual</u>	<u>difference *</u>	<u>FY 2018</u> <u>budget</u>	<u>FY 2018</u> <u>actual</u>	<u>difference</u>
Chapter 70	27,423,796	27,423,796	-	27,575,946	27,575,946	-	27,903,911	27,903,911	-	28,078,451	28,078,451	-
Charter Tuition Reimbursement	537,727	672,139	134,412	374,167	360,290	(13,877)	342,912	326,633	(16,279)	406,677	295,501	(111,176)
Education	27,961,523	28,095,935	134,412	27,950,113	27,936,236	(13,877)	28,246,823	28,230,544	(16,279)	28,485,128	28,373,952	(111,176)
Lottery/Unrestricted Aid	2,198,705	2,198,705	-	2,277,858	2,277,858	-	2,375,806	2,375,806	-	2,468,462	2,468,462	-
Veterans' Benefits	118,728	122,224	3,496	128,125	129,652	1,527	140,469	147,452	6,983	153,141	163,555	10,414
Exemptions: Vets, Blind, SS	79,321	87,559	8,238	87,559	88,857	1,298	94,613	94,779	166	93,650	102,380	8,730
State Owned Land	111,055	111,025	(30)	111,055	101,800	(9,255)	109,734	100,589	(9,145)	109,630	109,630	-
General Gov't	2,507,809	2,519,513	11,704	2,604,597	2,598,167	(6,430)	2,720,622	2,718,626	(1,996)	2,824,883	2,844,027	19,144
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
total (no offsets)	30,469,332	30,615,448	146,116	30,554,710	30,534,403	(20,307)	30,967,445	30,949,170	(18,275)	31,310,011	31,217,979	(92,032)

	<u>FY 2019</u> <u>budget</u>	<u>FY 2019</u> <u>actual</u>	<u>difference</u>	<u>FY 2020</u> <u>budget</u>	<u>FY 2020</u> <u>actual</u>	<u>difference</u>	<u>FY 2021</u> <u>budget</u>	<u>FY 2021</u> <u>actual</u>	<u>difference</u>
Chapter 70	28,248,881	28,245,752	(3,129)	28,416,161		(28,416,161)	28,581,491		(28,581,491)
Charter Tuition Reimbursement	372,947	387,059	14,112	936,532		(936,532)	983,542		(983,542)
Homeless Pupil Transportation		18,190							
Education	28,621,828	28,651,001	29,173	29,352,693	0	(29,352,693)	29,565,033	0	(29,565,033)
Lottery/Unrestricted Aid	2,554,858	2,554,858	-	2,623,839		(2,623,839)	2,697,306		(2,697,306)
Other		12,432	12,432			-			-
Veterans' Benefits	134,597	165,337	30,740	133,194		(133,194)	99,527		(99,527)
Exemptions: Vets, Blind, SS	101,878	115,333	13,455	112,822		(112,822)	125,931		(125,931)
State Owned Land	123,087	123,087	-	136,032		(136,032)	135,309		(135,309)

General Gov't	2,914,420	2,971,047	56,627	3,005,887	0	(3,005,887)	3,058,073	0	(3,058,073)
			-			-			-
			-			-			-
total (no offsets)	31,536,248	31,622,048	85,800	32,358,580	0	(32,358,580)	32,623,106	0	(32,623,106)