

Five Year State Assessment History

State Assessment History

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004 <u>Actual</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Actual</u>	FY 2007 <u>Actual</u>
County Assessment	144,416	158,182	162,137	169,764	174,008	173,454	177,790	180,172	184,677
Retired Employee Health Ins	8,432	8,083	9,278	10,474	9,298	3,186	2,576	2,905	2,147
Retired Teacher Health Ins	241,337	319,956	417,162	477,522	572,095	611,403	825,777	1,120,626	1,460,758
Mosquito Control	49,950	54,186	52,933	48,372	77,842	70,888	71,042	73,689	76,556
Air Pollution	6,500	6,901	7,251	7,574	7,747	7,805	8,004	8,181	8,399
MAPC	6,390	6,550	7,096	7,396	7,502	7,689	7,903	8,219	8,484
RMV non-renewal	21,980	14,000	0	0	0	14,780	21,660	19,580	18,000
MBTA	0	0	0	35,678	69,552	104,341	140,561	178,291	185,140
Regional Transit									
SPED	1,224	-316	7,108	6,950	6,950	7,368	6,830	14,489	7,978
Total	480,229	567,542	662,965	763,730	924,994	1,000,914	1,262,143	1,606,152	1,952,139
Retired Teacher Health Ins removed					-572,095	-611,403	-825,777	-1,120,626	-1,460,758
Total					352,899	389,511	436,366	485,526	491,381
Percentage increase over previous year		18%	17%	15%	21%	10%	12%	11%	1%

School Choice Sending Tuition						158,161	146,621	162,117	152,778
Charter School Sending Tuition						2,164,500	2,685,852	2,923,092	3,131,480
			0	0	0	2,322,661	2,832,473	3,085,209	3,284,258
Percentage increase over previous year						1st year	22%	9%	6%

Total Assessments		662,965	763,730	924,994	2,712,172	3,268,839	3,570,735	3,775,639
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Charles River Assessment - budget			1,756,850	1,492,510	1,492,510	1,719,030	1,719,030	1,640,180
					0%	15%	0%	-5%

* School Choice Received
(School Special Reveune Acct)

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	<u>FY 2008 Actual</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY2011 Actual</u>	<u>FY2012 Actual</u>	<u>FY2013 Actual</u>	<u>FY2014 Actual</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>
County Assessment	195,943	200,842	208,100	213,302	213,429	218,765	214,628	219,993	223,285
Retired Employee Health Ins	2,861	4,543	8,419	-	-	-	-	-	-
Retired Teacher Health Ins	61,943	7,516	-	-	-	-	-	-	-
Mosquito Control	95,147	97,376	97,689	96,968	100,340	103,371	105,784	108,770	112,388
Air Pollution	8,795	9,042	9,114	9,420	9,558	9,763	9,895	9,936	10,139
MAPC	8,945	9,164	9,313	9,692	9,761	9,966	10,215	16,187	16,120
RMV non-renewal	16,640	17,680	22,980	21,120	21,120	21,980	25,840	27,000	27,000
MBTA	196,229	192,255	54,303	54,170	21,515	23,145	1,219	-	-
Regional Transit	6,000	6,000	145,530	149,168	177,897	182,344	205,903	216,050	221,452
SPED	9,626	102	11,075	63	63	218	7,124	4,995	12,435
Total	602,129	544,520	566,523	553,903	553,683	569,552	580,608	602,931	622,819
Retired Teacher Health Ins removed	-61,943	-7,516	-	-	-	-	-	-	-
Total	540,186	537,004	566,523	553,903	553,683	569,552	580,608	602,931	622,819
Percentage increase over previous year	10%	-1%	5%	-2%	0.0%	2.9%	1.9%	3.8%	3.3%
School Choice Sending Tuition	144,098	168,698	149,754	159,056	155,589	180,472	157,267	151,265	218,665
Charter School Sending Tuition	3,201,370	3,375,475	3,422,629	3,732,262	3,992,883	4,112,316	4,126,963	4,250,277	4,204,277
	3,345,468	3,544,173	3,572,383	3,891,318	4,148,472	4,292,788	4,284,230	4,401,542	4,422,942
Percentage increase over previous year	2%	6%	1%	9%	6.6%	3.5%	-0.2%	2.7%	0.5%
Total Assessments	3,885,654	4,081,177	4,138,906	4,445,221	4,702,155	4,862,340	4,864,838	5,004,473	5,045,761
Charles River Assessment - budget	1,782,190	2,078,170	2,523,740	2,477,620	2,543,870	2,654,880	2,157,040	2,272,730	2,943,810
	9%	17%	21%	-2%	2.7%	4.4%	-18.8%	5.4%	29.5%
* School Choice Received (School Special Reveune Acct)			223,610	160,290	127,685	108,001	81,858	50,468	40,017

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	<u>FY 2017 Actual</u>	<u>FY 2018 Actual</u>	<u>FY 2019 Actual</u>	<u>FY 2020 Estimate</u>	<u>FY 2021 Estimate</u>
County Assessment	228,867	226,552	232,215	229,340	235,073
Retired Employee Health Ins					
Retired Teacher Health Ins					
Mosquito Control	115,298	117,753	130,730	127,274	131,868
Air Pollution	10,393	10,544	10,798	10,837	11,030
MAPC	16,523	16,953	17,269	17,750	17,838
RMV non-renewal	27,000	23,820	23,820	25,680	24,980
MBTA					
Regional Transit	232,487	238,299	244,257	250,363	256,623
SPED	12,932	15,704	13,843	14,508	30,284
Total	643,500	649,625	672,932	675,752	707,696
Retired Teacher Health Ins removed					
Total	643,500	649,625	672,932	675,752	707,696
Percentage increase over previous year	6.7%	1.0%	3.6%	0.4%	4.7%
School Choice Sending Tuition	200,450	238,272	306,964	348,048	320,388
Charter School Sending Tuition	4,165,155	4,115,429	3,971,960	5,043,650	5,379,974
	4,365,605	4,353,701	4,278,924	5,391,698	5,700,362
Percentage increase over previous year	-0.8%	-0.3%	-1.7%	26.0%	5.7%
Total Assessments	5,009,105	5,003,326	4,951,856	6,067,450	6,408,058
Charles River Assessment - budget	3,618,260	3,651,680	3,645,250	3,827,920	3,473,585
	22.9%	0.9%	-0.2%	5.0%	-9.3%
* School Choice Received (School Special Reveune Acct)	40,017	37,553	15,000	10,000	5,000