Town of Franklin

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Memorandum

March 24, 2021

To: Town Council Capital Budget Subcommittee
From: Jamie Hellen, Town Administrator
Chrissy Whelton, Assistant to the Town Administrator

Re: FY21 Capital Plan Proposal

Please find the attached Capital Plan for FY21, as well as the five-year capital plan from each department as required by the Town Charter. Included with this memo is a sheet with the 20-year free cash history. The average is $2.69 million over the past ten years. FY21 is almost spot on the ten year average.

From the certified total, there are several policy commitments that eat into the total right off the bat, most notably contributions to stabilization accounts for OPEB and turf fields (per Council policy). Due to the borrowing for two fire trucks, we recommend not depositing cash into the fire engine replacement fund this year. Additionally, with the adoption of the Community Preservation Act, we recommend not depositing any funds into an open space stabilization account as a new revenue source will be emerging next fiscal year. The staff also recommend holding revenue for annual snow and ice removal.

These recommendations are Round 1 of the FY21 Capital program and have been unanimously endorsed by the Town Finance Committee in March. Once we know the final totals of the winter costs for snow removal, if there are remaining funds, staff will propose a "Round 2" Capital later in April, which we have traditionally used to fund road and infrastructure projects and affiliated equipment.

The following is an overview of certified free cash status for FY21:

Request	Amounts
CERTIFIED FREE CASH TOTAL	**$2,730,757**
Snow and ice removal/other	-$670,000
OPEB Trust fund; per Council policy 10% of Free Cash	-$273,000
Fire Truck Stabilization (7-year plan)	Hold
Fields Stabilization (Replace in 2027-ish)	-$150,000
Open Space Stabilization	Hold
Remaining Free Cash for Capital Requests	**$1,637,757**

Administration & Town Policy Requests

1. **Snow & Ice Removal** - $670,000 **HOLD**
    a. Each year the Town reserves funds for snow and ice removal until April when we see the full costs of the winter. We set these funds aside due to quickly rising snow and ice removal costs.
    b. Current Snow and Ice budget has exceeded operating budget appropriations and stands at $1,125,000.

2. **OPEB Contribution** - $273,000
    a. $273,000 of 10% of the overall certified free cash, will be deposited into the OPEB Trust. This is consistent with Town Council policy to set aside this amount annually.
    b. An update of the OPEB actuarial that has recently been completed and shows a $73 million liability, up from $68.5 million in 2019. A presentation on this update will be forthcoming at a Town Council meeting in April.
    c. The OPEB Trust Fund currently has $8,245,507.

3. **Fire Truck Stabilization Contribution -** $0
    a. This request is postponed for FY21 due to the purchasing of 2 trucks through borrowing.
    b. As we heard from the Fire Chief, the two new trucks set the department up for success for the next decade. Staff will consider revisiting the annual deposit next year.
    c. The stabilization account currently has $0.

4. **Turf Field Stabilization Contribution -** $150,000
    a. This amount will continue to set aside enough funds in the stabilization account to be prepared for the full cost of implementing new fields at the High School/Track and Beaver Street in approximately 2027. Estimated costs will be around $2 million.
    b. After this investment, the Town will have $611,546 in the account and will be on schedule to replace fields in 2027-ish.

5. **Open Space Stabilization** - $0
    a. With the adoption of Community Preservation and having a low free cash year, it seems best to hold off on the deposit this year. The Community Preservation Act will add a 2% surcharge on Real Estate Taxes for Residential and Commercial properties starting in July 2021. A minimum of 10% of those funds raised each year must be allocated to Open Space.
    b. The Open Space Stabilization account currently has $2,372,367.85.

Town Department Requests

6. **School Department, School Technology, School Facilities - $295,517**
    a. Special Education Vans - $120,000
    This request is for the purchase of 2 new Special Education Vans at $60,000 per van which includes the technology/disability upgrades for compliance etc.. FPS has an aging fleet of vans with six vans dating between 2009 and 2011, with a mean mileage of

129,043. We anticipate building the regular replacement of the remaining vans into the capital cycle in the next several years.

b. ECDC Playground Rubber Surface -$50,000
This request is to replace playground surfacing at the ECDC. The existing poured in place playground surfacing has started to deteriorate, thereby losing its accessibility. This was original to the school when it opened in 2004. We propose replacing it with a new poured in place surface that will address the ADA accessibility concerns due to water pooling and freezing.

c. Security Access Controls- $35,000
This request is to upgrade the access control system at Kennedy Elementary. We will be adding hardware and access control to the interior vestibule doors creating a locked area in between the two sets of doors in order to screen visitors before they are admitted into the school.

d. SonicWall Firewall Upgrade - $65,517
This request is for the upgrade of the existing firewall located at Franklin High School which supported 1GB internet access for the entire school district and was 7 years old. To support remote learning for Franklin Schools a 10GB internet line was installed and funded by the Franklin School District. This line, with the 10GB internet bandwidth, necessitated a far more robust firewall as a replacement.

e. Gymnasium Room Divider- $25,000
This request is to replace the existing Gymnasium divider at the Horace Mann Middle School.

7. Facilities Department (Town Projects) - $500,000

a. Municipal Building Windows Replacement. The good news is that the cost to replace the windows came in much lower than estimated at $750,000. The Town was successful in obtaining a bid at approximately $389,000 for the windows. The additional money is for the design fee and a contingency for work that may arise from any damage within the walls from leaks. All in all, this is an excellent price. Holding off saved taxpayer money.

The Town selected Russo Barr Associates to design a repair to the lintel area above the windows and replacement of all the building original window systems installed when the building was constructed in the 1980's. The original windows were never properly flashed and as a result many leak. The new windows are filmed with UV protection on the interior surfaces and will be much more energy efficient.

On the Facilities Department ten-year capital plan, the items in Red denote that borrowing authorizations have already occurred on these items. The School Department's Facilities Use Master Plan will guide and assist the funding and priority of these items.

8. Fire Department - $127,535

a. Structural Firefighter Clothing- $47,500
These funds are being requested to replace the protective clothing that firefighters wear to protect themselves during structural firefighting operations. This continual replacement process is necessary as the outside (shell) material, while resistant to heat, degrades over time due to this heat exposure as well as the ultraviolet rays of the sun. This degradation, combined with normal wear and tear of the garments, weakens the fabric's ability to provide reliable protection for firefighters. While these garments are anticipated to last about ten years, it is necessary for firefighters to have two complete sets, so that one set can be thoroughly cleaned, while keeping that firefighter in service. The requested funds will allow the department to purchase the full protective ensemble for eleven (11) firefighters.

b. Solo Rescue Washer - $29,806
The request for these funds is to purchase a washer/decontamination system that will rapidly and effectively decontaminate our breathing apparatus, boots, and gloves. This washer would complement the current gear washer and would give the ability to finally clean the entire structural firefighting ensemble utilized by personnel. The cleaning ability will ensure that our personnel protective equipment is free of not only the cancer causing products of combustion, but also bacteria and viruses, such as COVID-19. In turn, the proper cleaning of these items will generally lead to an increased longevity and service life of these items.

c. Portable Radio Microphones & Two Mobile Radios- $42,091
These funds are being requested for the replacement of the current in-use microphones that are associated with our portable radios. This newer generation of microphones are more purpose-built for fire service use. This includes ruggedized and water-proof construction, more effective noise-cancellation for fireground use, along with controls which are designed to be manipulated with gloved hands. While we are looking to upgrade all of our current radios via federal grants in the next year or two, purchasing these microphones will not only help protect personnel currently, but will be able to be used with the newer generation of radios that are on the market. This would also fund the upgrade of two mobile radios for the two first-due engines, so as to enable communications with surrounding communities that are on frequencies outside the band of the current radios.

d. MSA HUB- $8,138
These funds are being requested to purchase technology which works with our current Self-Contained Breathing Apparatus (SCBA), so that firefighter accountability is improved when on-scene in SCBA. This technology works with telemetry units in the SCBA, which report the firefighter's remaining air supply and status to the Incident Commander (IC). It allows for two-way communication between the firefighters inside the structure and the IC, indicating if a firefighter is in trouble or if the firefighter must evacuate the structure. These HUB units are the necessary base technology to maximize the safety function of our current SCBA.

Not recommended at this time:

- Deputy Chief Vehicles - $112,116.14

9. **Police Department** - $299,675
    a. Police Vehicles Replacement - $235,710
    This request is to fund the replacement of the following vehicles:
        - 2017 Ford Police Interceptor Utility-605 with 92,221 miles for $60,877
        - 2016 Ford Police Interceptor Utility-616 with 90,142 miles for $61,347
        - 2016 Ford Police Interceptor Utility -619 with 90,880 miles for $61,347
        - 2009 Ford Crown Victoria Police Interceptor - 620 with 98,400 miles for $52,139

    The selected cruisers are scheduled to be rotated out of service by recommendation of DPW mechanics, age, high mileage and their continued cost of maintenance.

    b. Protective Body Armor-$9,740
    These funds are being requested to replace eight (8) sets of concealable soft body armor worn by officers that have met or exceeded the five year operational cycle and warranty status.

    c. Portable Radios-$28,475
    These funds are being requested to replace eight (8) portable radios and accessories that have met the six year recommended replacement cycle. This is a third and final year of a three year project to replace all portable radios utilized by the department.

    d. Electronic Control Weapons-$14,600
    These funds are being requested to purchase forty-six (46) units and to spread the cost of the replacements over a five year period. This is year two of the Axon Enterprise Taser 60- 5 year purchase plan.

    e. Technology/ Equipment- $11,150
    This request is for the replacement of technology and office equipment. Items include three(3) desktop computers that have met the Information Technology departments replacement guidelines, one digital copier and one desktop copier.

    Not recommended at this time:
        - Two additional Police Vehicles - $125,287
        - Police Station Renovation & Expansion Study - $150,000

10. **Public Works -** $415,000
    a. Street Light/Intersection Design at Grove St and Washington St -$250,000
    This request is to construct a traffic signal at the Washington and Grove St intersection, and to construct roadway improvements on Grove St from Washington St to Kenwood Circle, as well as on Kenwood Circle. The construction will improve safety along the corridor, improve bicycle access and mobility, and better accommodate access and traffic growth associated with new developments along the corridor.

    We currently have G&H under contract and they are finishing up a field survey for the project and we are in the process of getting a contract together for BETA for design services.

We are planning on re-applying for a MassWorks grant for construction funding in May when they start accepting new applications. The Town will also use revenues from any marijuana facilities to assist in financing this project.

b. Vehicles & Equipment- $165,000
This request is to purchase the following:
    - H-5 1997 Ford 6 Wheel Dump Truck w/ Sander- $165,000
      The H-5 is 24 years old and is well past its expectancy. The cab and chassis have considerable amounts of rust and rot. This truck is used for plowing and treating roads as well as daily work throughout the year. This vehicle will not pass inspection and parts are unavailable due to the age of the truck.

Not recommended at this time:
- T-5 2006 Ford F250 4x4 w/8' plow- $45,000
- T-4 1994 Ford 250 4x4- $45,000
- H-22 2000 International Bucket Truck- $100,000
- 1986 Bombardier sidewalk plow- $130,000
- Supervisors pick-up truck -$35,000
- H-38 1999 GMC w/ sander -$165,000
- H-17 2002 Ford 1-Ton Dump w/plow- $65,000

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11. **Water Enterprise Funds** - $1,805,000

The Water Enterprise fund expenditures are slightly higher than normal this year due to the unknown circumstances around the Garelick bankruptcy case and statewide drought last year. We ultimately took a year off from any capital investments for the water department. The good news is the bankruptcy case is completed and the Town did receive its payments thanks to the efforts of our Town Treasurer/Collector and Finance staff (and great attorney's in Houston!). Also, the state has revised drought projections back to normal and the Town does not have a water ban. FY21 capital seeks to make up for lost time on many critical projects needed to the system. Additionally, a new water treatment plant will be coming online in the Spring.

a. Water Main Replacement projects - $1.050 million which is to pay cash for FY20 water main projects rather than borrow and pay interest. The FY21 roads program will be beginning paving over the areas where water work was completed last year.

b. Vehicles & Equipment - $273,000
This request is to replace the following:
    - Replace W-7a with one 4x4 Pickup for $35,000
      The W-7 is a 2007 GMC 1500 Pickup currently used as the meter readers truck. It is a 2007 that will not pass inspection, due to holes in the floorboard being a safety issue with emissions entering the vehicle. We will be replacing it with a compact utility van to allow the meter reader to carry tools, spare meters, and the ability to work inside the van as needed.

- Replace W-14 with 6 Wheel Dump with Plow for $175,000
  The W-14 is a 1999 Sterling 6 wheel dump truck with 50,544 miles. Sterlings around this age are known for having costly issues as we have seen with other DPW trucks in the past. To be proactive we are replacing with a new 6 wheel dump with a plow to also assist in snow clean up.
- Replace W-1with 4x4 Pickup for $18,000 (Split with Sewer)
  The W-1 is a 2008 Ford F-150 pickup currently used as the water/sewer superintendents vehicle to be replaced with a 4x4 pickup.
- Replace W-25 with one 4x4 Pickup with Plow for $45,000
  The W-25 is a 2008 Ford Ranger pickup currently used by our water field operations crew. We are in need of a 4 wheel drive vehicle so we will replace it with a 4x4 pick up with a plow.

c. Low Service Area & Tank Repair Design- $270,000
This request is for the design of the reconfiguration options for the Pleasant Street tank to eliminate the extraneous pumping to improve energy efficiency. In addition, all six storage tanks were inspected in 2019. This request would include repair/rehab of the Hillside and Forge Hill Tanks. This project is on the Draft IUP list for SRF funding in FY21. The total construction cost covered under SRF is $6.056M.

d. Scada System Upgrades- $160,000
This request is to replace obsolete radio telemetry systems and to replace obsolete controllers at Hayward St Water Treatment Plant. This will also allow for better communication with the new Grove Street Water Treatment Plant.

e. Meter Replacement - $50,000
The Franklin Water system includes over $10,000 water meters, all of which act as cash registers for the Water and Sewer Department. AWWA recommends that water meters be replaced every 10-15 years. As meters age, their accuracy decreases, generally in favor of the customer. Therefore, we would like to continue our 20 year meter replacement program.

12. **Sewer Enterprise Funds** - $506,000

a. Sahlin Circle Sewer Station Construction - $300,000
The Sahlin Circle Sewer Station is in poor condition and needs to be replaced. A new station is currently in design. The requested funding is for construction of the new station, which is scheduled to begin in 2021.

b. Beaver Street Interceptor Rehab & Engineering Design -$150,000
This request is to fund an engineering peer review of Beaver Street interceptor for Rehab and Replacement. As we approach designing the $25 million Interceptor, it is worth the money to peer review and get a third party review of the project to ensure the Town is taking the best course of action.

c. Vehicles and Equipment - $56,000
This request is to replace the following:

- Replace W-1 with 4x4 pickup for $18,000 (split with Water).
  The W-1 is a 2008 Ford F-150 Pick up currently used as the water/sewer superintendents vehicle to be replaced with a 4x4 Pickup.
- Replace W-16 with 4x4 Pickup with a Snow Plow for $38,000. The transmission failed on the previous pickup and rusted out with 120,000 miles on it. The cost to repair would be too high.

Not recommended at this time:

- Phase VI Sewer Rehabilitation Construction - $400,000
- Replace Dawn Marie Generator for - $50,000
- Sewer Pump Station Improvements - $200,000

In addition to the needs within each department' 5-year capital plans, here is a list of other capital projects over the next five to ten years (in <u>no</u> particular order):

- <u>Technology</u> - potential to look at a stabilization account for long term technology investments. The Town is borrowing $2 million in May to upgrade critical infrastrastructure, such as network switches, fiber and connectivity, as well as new devices such as interactive display technology in school, school security improvements, Chromebooks, Wi-Fi, which are all developing into a new baseline standard of investment the Town will need to make over the next decade. A discussion should occur regarding this topic this year after the Town and School staff have a workshop this month on the topic.
- <u>Stormwater Utility</u> to comply with federal EPA mandates in stormwater. Estimated $60 million over 2 decades.
- <u>Pavement & Infrastructure Management</u> - $40 million.
  - Recent plans on roads and parking lots showed a $40+ million backlog for roads and municipal and school parking lots.
  - Sidewalks are $100-$120/foot. Millions per sidewalk for large feeder roads.
- <u>Police Station study and renovation</u> - Estimate $20-$30 million.
  - For renovation & expansion of the current station; this estimate does not include any new land if a new site is desired. If so, add another $2-$4 million.
  - A new Police Station will require a debt exclusion vote at the ballot by citizens in the community.
  - Staff will look to fund the full $150,000 study in the FY22 capital plan once a timeline and strategy is in place by the Council.
- <u>School Curriculum investments</u> - Approximately $250,000 to $500,000 in new curriculum investments over the next 3 years.
- <u>Town and School Playground Improvements</u> - $1.5 million approximately over the next 5-10 years. Possible CPA use, as well.
- <u>Open Space</u> - Prepare for future Open Space purchases and Recreation land investments - millions. Possible CPA use, as well.
- <u>Landfill cap and Recycling Center expansion</u> - $3-5 million, approximately.
  - The state Environmental Bond Bill has $1 million reserved authorization.
  - This project will be a long permitting process through DEP after the land transfer is completed. The state agency in charge of disposition of state land continues its work.

What is Free Cash?

Free Cash (Also Budgetary Fund Balance) is defined as "remaining, unrestricted funds from operations of the previous fiscal year including unexpended free cash from the previous year, actual receipts in excess of revenue estimates shown on the tax recapitulation sheet, and unspent amounts in budget line-items. Unpaid property taxes and certain deficits reduce the amount that can be certified as free cash. The calculation of free cash is based on the balance sheet as of June 30, which is submitted by the community's auditor, accountant, or comptroller. Important: free cash is not available for appropriation until certified by the Director of Accounts. (See Available Funds)"

The state Department of Local Services has a glossary on municipal finance terms.

You may also visit the Town of Franklin's Budget website for more.

https://www.franklinma.gov/town-budget

TOWN OF FRANKLIN

20 YEAR FREE CASH / RETAINED EARNINGS HISTORY

Certified	General Fund	Water Enterprise	Sewer Enterprise	Solid Waste Enterprise	Total
7/1/2001	3,802,432				3,802,432
7/1/2002	3,882,685				3,882,685
7/1/2003	1,586,454				1,586,454
7/1/2004	2,707,379				2,707,379
7/1/2005	2,104,083				2,104,083
7/1/2006	656,535	2,176,995	2,864,197	183,451	5,881,178
7/1/2007	1,858,230	1,647,411	2,561,047	61,500	6,128,188
7/1/2008	2,328,614	2,460,244	3,345,138	122,289	8,256,285
7/1/2009	2,385,242	1,554,884	1,343,434	351,058	5,634,618
7/1/2010	2,133,006	2,384,106	1,282,996	382,606	6,182,714
7/1/2011	2,935,840	2,030,319	1,386,149	624,111	6,976,419
7/1/2012	3,580,481	3,045,246	862,396	331,426	7,819,549
7/1/2013	2,001,830	4,275,163	1,359,927	383,173	8,020,093
7/1/2014	3,073,946	2,693,223	1,500,456	432,094	7,699,719
7/1/2015	2,359,365	2,348,202	2,673,720	396,933	7,778,220
7/1/2016	3,643,541	2,391,123	1,560,327	379,567	7,974,558
7/1/2017	2,821,988	2,481,336	904,612	380,888	6,588,824
7/1/2018	3,726,972	2,809,777	1,470,260	319,625	8,326,634
7/1/2019	3,482,875	2,754,056	1,404,544	285,807	7,927,282
7/1/2020	2,730,757	3,429,103	1,491,152	298,505	7,949,517

of Franklin
apital Improvement Plan
5 Year Plan

					Year 1	Year 2	Year 3	Year 4	Year 5	Year 7	Year 8
	Odometer Readings	**Year Purchased**	**Item Description**	**Replace Cycle**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**	**FY24**	**FY25**
Fleet Requests											
Special Ed. Van	95,083	2009	Van #1		$60,000						
Special Ed. Van	132,725	2011	Van #5		$60,000						
Special Ed. Van	126,262	2010	Van #6								
Special Ed. Van	123,771	2010	Van #7								
Special Ed. Van	123,220	2011	Van #3								
Special Ed. Van	86,191	2009	Van #2								
Special Ed. Van	81,182	2010	Van #4 (Wheelchair)								
Special Ed. Van			Additional Vans - program expansion	TBD							
	Total Fleet				**$120,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Equipment Requests											
Elementary Math			Replacement materials for math instruction			$200,000					
Elementary Social Studies			Replacement materials for social studies instruction				$100,000				
Middle/High School Literacy			Replacement materials for literacy instruction					$60,000			
	Total Equipment					**$200,000**	**$100,000**	**$60,000**	**$0**	**$ -**	**$ -**
Technology Requests											
Teacher Laptop Replacement & 500 Chromebooks			Replacement Devices for 1:1 Chromebooks and teacher laptops			$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
	Total Technology				**$0**	**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$250,000**
Facilities Requests											
See Facilities for School Needs			Playground surface and gymnasium curtain								
	Total Facilities				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other Capital Item Requests											
Ovens at Horace Mann/Oak Street	added 3/3/2021		1 ovens at Horace Mann and Oak St. Schools ($12,000)			$12,000					
Food Warmers	added 3/3/2021		4@3500 each - 2 at HMMS, 2@Rem/Jeff - replacing 15-20 year old equipment- repairs are pricey based on the value of the warmers			$7,000	$7,000				
Foodservice van	added 3/3/2021		Replace F-1 Foodservice van with Box truck/dock capability/ramp pullout or lift. Courier van floor has holes - need to check with DPW re: repairs and need to change inspection schedule from November to summertime			$60,000 [1]					
	Total Other Capital				**$0**	**$67,000**	**$7,000**	**$0**	**$0**	**$ -**	**$ -**
Total Capital Improvement Requests					**$120,000**	**$317,000**	**$257,000**	**$250,000**	**$250,000**	**$250,000**	**$250,000**

			Town of Franklin Facilities Capital Improvement Plan 10 Year Plan											
					Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	Odometer Readings	**Year Purchased**	**Item Description**	**Replace Cycle**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**	**FY26**	**FY27**	**FY28**	**FY29**	**FY30**
Fleet Requests														
	40898	2007	Ford Plumber vehicle			50000								
	Total Fleet				0	50000	0	0	0	0	0	0	0	0
Facilities Requests														
			Keller Sullivan Rooftop Units											
			Keller Sullivan Boiler Replacement							750000				
			Keller Sullivan Roof						1000000					
			Keller Sullivan Fire alarm replacement			300,000								
			Parmenter Boiler Replacement			450,000								
			Parmenter Playground			250,000								
			Parmenter Canopy Structural Improvements											
			Municipal Building Windows		500,000									
			Municipal Buidling Portable Generator											
			High School Field Baseball Safety Nets											
			Remington Jefferson Roof			1,500,000								
			Remington Jefferson Boilers					875,000						
			Remington Jefferson B-ball Court Replacement			100,000								
			Remington Jefferson Fire Alarm Replacement			300,000								
			Horace Mann Playground							250000				
			Horace Mann Roof Replacement										1,000,000	
			Horace Mann Rooftop Replacement							600,000				
			Horace Mann Boiler Replacement										950,000	
			Horace Mann Fire alarm system replacement				300000							
			Davis Thayer Roofing Replacement			160,000								
			Davis Thayer Boiler Replacement						450000					
			Municipal Building Boilers				250,000							
			Horace Mann Courtyard Drainage											
			Police Station Study			150,000								
			Public Safety Communications											
			Kennedy Portable Classroom Demo											
			High School Visitor Bleachers Main Stadium			250000								
			Security Imrovements at Elementary and Middle Schools			500000	250000	250000	250000					
			Divider at Horace Mann School		25,000									
			ECDC Replace PIP Playground Surfacing		50,000									
			Historical Museum Coupola Repair		60,000									
	Total Facilities				635,000	3,960,000	800,000	1,125,000	1,700,000	1,600,000	0	0	1,950,000	0
Total Captial Improvement Requests					**635,000**	**3,960,000**	**800,000**	**1,125,000**	**1,700,000**	**1,600,000**	**0**	**0**	**1,950,000**	**0**

			Town of Franklin **Technology Capital Improvement Plan** **5 Year Plan**						
					Year 1	Year 2	Year 3	Year 4	Year 5
	Odometer Readings	**Year Purchased**	**Item Description**	**Replace Cycle**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
Technology Requests									
			SonicWall Firewall Upgrade		65,517				
			Technology Stabilization fund	annual		500,000	500,000	500,000	500,000
	Total Technology				$65,517	$500,000	$500,000	$500,000	$500,000
Facilities Requests									
	Total Facilities				$ -	$ -	$ -	$ -	$ -
Other Captial Item Requests									
	Total Other Capital				$ -	$ -	$ -	$ -	$ -
Total Captial Improvement Requests					**$65,517**	**$500,000**	**$500,000**	**$500,000**	**$500,000**

Town of Franklin				Fire Capital Improvement Plan					5 Year Plan		
							Year 1	Year 2	Year 3	Year 4	Year 5
Odometer Readings	**Engine Miles**	**Year Purchased**	**Item Description**	**Replace Cycle**	**Year Due**	**Priority Code**	**2021**	**2022**	**2023**	**2024**	**2025**
		2000	Engine 4	20	2020	1, 2, & 3	$100,000	$100,000	$100,000	$100,000	
		2008	Tower 1	25	2033						
		2004	Brush 1	20	2024	1 & 2					$100,000
		2004	Brush 2	20	2024	1 & 2					$100,000
		2020	Car 1	10	2030	1 & 2					
		2011	Car 2	10	2021	1 & 2	$56,500				
		2011	Car 3	10	2021	1 & 2	$56,500				
		2014	Battalion 1	8	2022	1 & 2		$56,500			
		2011	Car 4	8	2019	1 & 2					
		2011	Car 6	10	2021	1 & 2			$56,500		
		2010	Car 7	10	2020	1 & 2					$56,500
		2016	Rescue 1	4	2024	2				$345,000	
		2019	Rescue 2	4	2023	2					
		2013	Rescue 3	4	2020	2					
		2014	Rescue 4	4	2022	2		$335,000			
Total Fleet							$213,000	$491,500	$156,500	$445,000	$256,500
		New Request	Solo Rescue Washer	10		1, 2, 4, & 5	$30,000				
		New Request	MSA HUB Units	15		1	$8,150				
		Various	Protective Firefighting Clothing	10	Various	1 & 3	$47,500	$47,500	$47,500	$47,500	$47,500
		2020	Aeroclave Disinfection Unit	5	2025	1, 4, & 5					$15,000
		2020	PPE Gear Drying Cabinets	15	2035	1, 4, & 5					
		2002	Breathing Air Compressor - Sta. #2	25	2027	1, 2, & 4					
		2006	Auto Extrication Devices	15	2021					$50,000	
		2013	PPV Fans	10	2023				$10,000		
		2015	Portable Radios	10	2025				$450,000		
		2019	External Chest Compressor	5	2024					$25,000	
		2015	Cardiac Monitor/Defibrillators	5	2020	1, 2, & 5					
		2016	Copy Machine - HQ	7	2023				$12,000		
		2019	Pulse Ox/CO Monitor - add'l unit	10	2029	1, 2, & 5					
		2020	E-Bikes	10	2030	2 & 5					
Total Non-Fleet							$47,500	$47,500	$519,500	$122,500	$62,500
TOTAL							$260,500	$539,000	$676,000	$567,500	$319,000

			Town of Franklin Police Capital Improvement Plan 5 Year Plan						
					Year 1	Year 2	Year 3	Year 4	Year 5
	Odometer Readings	**Year Purchased**	**Item Description**	**FY To be Replaced**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
Fleet									
	Odometer / Engine		**POLICE CRUISERS - MARKED**	Fiscal Year					
	43,894 / 54,868	2017	FORD POLICE INTERCEPTOR UTILITY - 601	2024			$67,726.00		
	62,089 / 77,611	2017	FORD POLICE INTERCEPTOR UTILITY - 602	2021		$60,877.00 (6)			
	225 / 281	2020	FORD POLICE INTERCEPTOR SEDAN- 603						
	52,362 / 65,452	2017	FORD POLICE INTERCEPTOR UTILITY - 604	2022		$65,754.00			
	73,777 / 92,221	2017	FORD POLICE INTERCEPTOR UTILITY - 605	2021	$60,877.00 (1)				
	41,347 / 51,796	2017	FORD POLICE INTERCEPTOR UTILITY - 606	2023			$67,726.00		
	46,756 / 58,445	2017	FORD POLICE INTERCEPTOR UTILITY - 612	2022		$65,754.00			
	31,890 / 39,862	2017	FORD POLICE INTERCEPTOR UTILITY - 613	2024				$69,757.00	
	15,004 / 18,755	2019	FORD POLICE INTERCEPTOR SEDAN - 614	2024				$69,757.00	
	13,153 / 16,441	2019	FORD POLICE INTERCEPTOR UTILITY- 615	2025					$71,850.00
	72,114 / 90,142	2016	FORD POLICE INTERCEPTOR UTILITY - 616	2021	$61,347.00 (2)				
	18,138 / 22,673	2018	FORD POLICE INTERCEPTOR UTILITY - 617						
	73,100 / 91,375	2011	FORD CROWN VICTORIA POLICE INTERCEPTOR - 618	2021		$64,410.00 (5)			
	72,704 / 90,880	2016	FORD POLICE INTERCEPTOR UTILITY - 619	2021	$61,347.00 (3)				
	14,626 / 18,282	2018	FORD POLICE INTERCEPTOR UTILITY- 622						
	32,360 / 40,450	2018	FORD POLICE INTERCEPTOR UTILITY- 623	2023			$67,726.00		
	170 / 213	2020	FORD POLICE INTERCEPTOR UTILITY- 624						
	13,155 / 16,443	2019	FORD POLICE INTERCEPTOR UTILITY- 626	2025					$71,850.00
			POLICE CRUISERS - UNMARKED						
	24,130	2015	FORD POLICE INTERCEPTOR SEDAN - 607						
	25,528	2016	FORD POLICE INTERCEPTOR SEDAN - 608						
	31,960	2013	FORD POLICE INTERCEPTOR SEDAN - 609						
	24,234	2014	FORD POLICE INTERCEPTOR SEDAN - 610						
	48,829	2011	FORD CROWN VICTORIA POLICE INTERCEPTOR - 611						$59,424.00
	98,400	2009	FORD CROWN VICTORIA POLICE INTERCEPTOR - 620	2021	$52,139.00 (4)				
	23,826	2014	FORD POLICE INTERCEPTOR SEDAN - 621						
	28,284	2018	FORD POLICE INTERCEPTOR UTILITY- 625						
	69,504	2014	FORD POLICE INTERCEPTOR SEDAN- 627	2023			$56,013.00		
	74,352	2015	FORD POLICE INTERCEPTOR UTILITY- 628	2022		$54,382.00			
	34,462	2017	CHEVROLET CRUZE SEDAN - UC1						
			MOTORCYCLES						
	25,405	2008	HARLEY-DAVIDSON MOTORCYCLE C-1	2022		$24,200.00			
	2,313	2019	HARLEY-DAVIDSON MOTORCYCLE C-2	2021					

	Total Fleet				**$360,997.00**	**$210,090.00**	**$259,191.00**	**$139,514.00**	**$203,124.00**
Equipment									
		2013	MESSAGE BOARD / RADAR	10 YEARS			$19,000.00		
		2019	MESSAGE BOARD / RADAR	10 YEARS					
		2009	COPY MACHINE	5-7 YEARS	$8,350.00				
			PRINTERS	5-7 YEARS		$4,000.00			
		2017	SHREDDER	10 YEARS					
		2007	SHREDDER	10 YEARS					
		2007	COMPARATOR	15 YEARS					
		2013 - 2014	PORTABLE RADIOS	5-7 YEARS	$28,475.00				
		2018	REPEATER - UPPER UNION WATER TOWER	10 YEARS					
		2007	REPEATER - FORGE HILL	10 YEARS					
		2011	REPEATER - PIGEON HILL - LONGHILL ROAD	10 YEARS					
		2009	REPEATER - POPULATIC	10 YEARS					
		1998	RECEIVER - EMC	15 YEARS					
		2013 - 2014	AUTOMATED EXTERNAL DEFIBRILLATORS	8 YEARS					
	Total Equipment				**$36,825.00**	**$4,000.00**	**$19,000.00**		
Technology									
		VARIOUS	COMPUTER SERVERS	5 YEARS					
		VARIOUS	COMPUTER TECHNOLOGY (DESKTOPS / PRINTERS)	3-5 YEARS	$3,300.00	$11,500		$5,000	$5,000.00
		VARIOUS	CAMERA EQUIPMENT	5 YEARS					
	Total Technology				**$3,300.00**	**$11,500.00**		**$5,000.00**	**$5,000.00**
Facilities									
			BUILDING REPAIRS						
		2004	HVAC SYSTEM						
		2004	HOT WATER HEATERS						
		1991	GENERATOR						
		2007	DOOR SECURITY SYSTEM						
		1991	SALLYPORT GARAGE DOORS						
		2009	TELEPHONE SYSTEM						
	Total Facilities				**$ -**	**$ -**		**$ -**	$ -
Other Captial Items									
		VARIOUS	PROTECTIVE BODY ARMOR	5 YEARS	$9,740.00	$1,220.00	$18,244.00	$14,600.00	$17,100.00
		VARIOUS	TASERS	5 YEARS	$14,600.00	$14,600.00	$14,600.00	$14,600.00	
	Total Other Capital				**$24,340.00**	**$15,820.00**	**$32,844.00**	**$29,200.00**	**$17,100.00**
Total Captial Improvement Requests					**$425,462.00**	**$241,410.00**	**$311,035.00**	**$173,714.00**	**$225,224.00**

			Town of Franklin **Highway & Grounds Capital Improvement Plan** **5 Year Plan**						
					Year 1	Year 2	Year 3	Year 4	Year 5
	Odometer Readings	**Year Purchased**	**Item Description**	**Replace Cycle**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
Fleet Requests									
D-1	38765	2016	GMC 1500 Pick-up	7				40000	
D-2	51665	2011	Malibu Sedan	10				30000	
H-1	11400	2019	Ford F-150 4x4 P/U	7					
H-3	76752	2001	Sterling Dump w/Plow/Sander	10			180000		
H-4	13388	2016	Freightliner Dump w/Plow/Sander	10					
H-5	19570	1997	Ford Dump w/Plow/Sander	10	165,000				
H-6	10433 hrs.	2000	John Deere Loader	9		170,000			
H-7	52123	2000	Sterling Dump w/ Plow/Sander	10		180,000			
H-8	13608	2017	Ford 1 Ton Dump w/Plow	7					
H-9	31900	2009	International Dump w/Plow/Sander	10					200000
H-11	53593	2014	Ford F-150 P/U 4x4	7				35000	
H-10	117,132	2005	Sterling Dump w/ Plow/Sander	10			200000		
H-12	348 hrs.	2018	Kabota Excavator	12					
H-13	60735	1998	Ford Dump w/Plow/CB Cleaner	10		160,000			
H-14	331 hrs.	2018	Multi-hog sidewalk plow	12					
H-15	1202 hrs.	2004	Bomag Vibratory Roller	15					
H-16	17165	2016	Ford 1 Ton Dump w/Plow	7					
H-17	72609	2002	Ford 1 Ton Dump w/Plow	7		65,000			
H-18	8539	2017	Freightliner Dump w/Plow/Sander	10					
H-19	1107 hrs.	2013	Terex Skidsteer	12			50000		
H-20	79689	2000	International Bucket Truck	10		100,000			
H-22	53117	1999	Sterling Dump w/Plow/Sander	10			200000		
H-23	4708 hrs.	2012	Hyundai Loader	15					170000
H-25	100 hrs.	2018	Salsco Paver	15					
H-24	67874	2005	Sterling Dump w/Plow/Sander	10				200000	
H-27	4236 hrs.	2004	John Deere Tractor	12					

			Town of Franklin **Highway & Grounds Capital Improvement Plan** **5 Year Plan**						
					Year 1	Year 2	Year 3	Year 4	Year 5
	Odometer Readings	**Year Purchased**	**Item Description**	**Replace Cycle**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
H-28	35654	2008	Sterling Dump w/Plow/Sander	10					200000
H-29	37767	2002	Sterling Dump w/Plow/Sander	10		180,000			
H-30	3804	2018	Freightliner Dump w/Plow/Sander	10					
H-32	2200	1986	Bombardier Sidewalk Plow	12		130,000			
H-33	1363hrs.	2013	John Deere Skid-Steer Loader	9				65000	
H-34	9901	2017	Ford 1 Ton Dump w/Plow	7					
H-35	14505	2003	Bombardier Sidewalk Plow	12			130000		
H-36	35 hrs.	2017	Multi-hog sidewalk plow	12					
H-37	47313	2006	Ford Dump w/Plow/Sander	10			200000		
H-38	52767	1999	GMC w/Sander	10		165,000			
H-39	117,968	2005	Ford F-350	7		50,000			
H-40	681hrs.	2014	Terex Skidsteer					50000	
HS-1	2003hrs.	2015	Elgin Streen Sweeper	8					200000
HS-2	357hrs.	2019	Global Street Sweeper	8					
TR-1		2012	15 Ton Trailer	15					
TR-8	22hrs.	2005	Stetco Jetting Unit	10					
TR-9	2511hrs.	1993	Ingersol Air Compressor (towed)	10					
TR-32	662 hrs.	2015	KM International Hot box	7				30000	
TR-34	73 hrs.	2016	Sullivan Air Compressor	12					
TR-37	34 hrs.	2020	KM International Hot box						
M-1	3566	2019	Ford F-250 Utility Body	8					
T-2	112764	2006	Ford F-350 4x4 Pick-up	7		50,000			
T-3	150	2020	Chevy 1-Ton 4x4 W/Plow	7					
T-4	85940	1994	Ford F 250 4x4 Pick-up	10		45,000			
T-5	125321	2006	Ford PU 4x2 F-250	7		45,000			
T-6	30972	2007	Ford F-550 4x4 Stake Body	9				60000	
T-7	795 hrs.	2011	Husqvarna Golf Cart	7					

			Town of Franklin **Highway & Grounds Capital Improvement Plan** **5 Year Plan**						
					Year 1	Year 2	Year 3	Year 4	Year 5
	Odometer Readings	**Year Purchased**	**Item Description**	**Replace Cycle**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
T-8	1325	2020	Freightliner Dump w/Plow/Sander	7					
T-9	70124	2008	Ford PU F-350 4x4 Crew Cab	7			50000		
T-10	25,214	2015	Ford F-350 6.8 L Dump W/Sander	7					
T-11	26640	2016	GMC Crew Cab	7					
T-12	149167	2001	Ford F-350 4x4 5.4L with small sander	7		50,000			
T-13	2170 hrs.	1999	Kubota L4310 HS	15		50,000			
T-14	8990 hrs.	1997	John Deere Tractor Model 855	15				50000	
T-16	55629	2005	Ford F-550 4x4	7			65000		
T-18	108757	2004	Ford F-550 xl Super Duty	7		65,000			
LM-1	1283 hrs.	2012	John Deere 72" Zero Turn	7		20,000			
LM-2	1377 hrs.	2006	Kubota ZD28 F-72P	7					
LM-3	750 hrs.	2015	John Deere 72" Zero Turn	7				25000	
LM-4	2190 hrs.	2012	Toro 4100 D Wide Area Mower	7		70,000			
LM-5	1243 hrs.	2015	Toro 4100 D Wide Area Mower	7					70000
LM-6	1251 hrs.	2018	John Deere 48 " Z-turn Lawn Mower	7					
LM-8	1719 hrs.	2014	John Deere 72" Zero Turn	7				20000	
LM-9	268 hrs.	2018	John Deere Z-turn Lawn Mower	7					
LM-10	310 hrs.	2013	John Deere Field Groomer	10				20000	
LM-11	50 hrs.	2020	Exmark Z-turn 100 " Lawn mower						
TR-6	85190 hrs.	1999	Woodchuck Chipper Model-WC-19	10		65,000			
LM -7	160 hrs.	2017	Smithco Field Groomer	10					
	Total Fleet				165,000.00	1,660,000.00	1,075,000.00	625,000.00	840,000.00
Equipment Requests									
Total Captial Improvement Requests					**165,000.00**	**1,660,000.00**	**1,075,000.00**	**625,000.00**	**840,000.00**

			Town of Franklin **Recreation Capital Improvement Plan** **5 Year Plan**						
					Year 1	Year 2	Year 3	Year 4	Year 5
	Odometer Readings	**Year Purchased**	**Item Description**	**Replace Cycle**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
Requests									
		2020	Beaver Pond Grass Fields and playground	20 years					
		2021	Nason Street Tot lot	20 years		$150,000			
		2022	Fletcher Field Playground	20 years		$200,000			
		2023	King STreet Memorial Playground	20 years			$150,000		
		2024	Horace Mann Athletic Fields	30 years				$225,000	
		2024	Beaver Pond Scoreboard replacement	25 years				$30,000	
	Total Fleet				$0	$350,000	$150,000	$255,000	$ -
Equipment Requests									
	Total Equipment				$ -	$ -	$ -	$ -	$ -
Technology Requests									
	Total Technology				$ -	$ -	$ -	$ -	$ -
Facilities Requests									
	Total Facilities				$ -	$ -	$ -	$ -	$ -
Other Captial Item Requests									
	Total Other Capital				$ -	$ -	$ -	$ -	$ -
Total Captial Improvement Requests					**$ -**	**$350,000**	**$150,000**	**$255,000**	**$ -**

			Town of Franklin Water Capital Improvement Plan 5 Year Plan							
						Year 1	Year 2	Year 3	Year 4	Year 5
Fleet Requests	**Odometer Readings**	**Year Purchased**	**Item Description**	**Replace Cycle**		**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
W-1	88,656	2008	Ford F-150 Pick up	2016		$35,000				
W-3	22,646	2013	Freightliner Utility Vehicle	2021						
W-4	5,515	2018	International Dump Truck	2033				$200,000		
W-7a	112,134	2007	GMC 1500 Pick-up	2015		$35,000				
W-10	38,280	2016	Chevy Silverado Pick up	2024						
W-12	32,814	2016	GMC Pick-up	2024						
W-13	3,507 hrs	2009	Kabota Mini Backhoe	2024					$200,000	
W-14	48,867	1999	Sterling Dump Truck	2014		$175,000				
W-15	24,936	2008	Ford F-550 Dump Truck	2018			$40,000			
W-17	13,157	2017	Chevy Silverado Pick up	2025						
W-18	36,813	2004	Sterling Dump Truck	2019			$170,000			
W-21	52,422	2015	Chevy Silverado Pick up	2023						
W-23		2019	Case 580M Backhoe	2039						
W-25	72,904	2008	Ford Ranger Pick up	2016		$45,000				
W-27	925 hrs	2008	John Deere Skid-Steer	2023						
W-30	769 hrs	2001	Bomag Roller	2021				$30,000		
W-31	113,086	2000	Mack Ten Wheel Dump	2015						
TR-18	625 hrs		Compressor Trailer							
Total Fleet						**$290,000**	**$210,000**	**$230,000**	**$200,000**	**$0**
Equipment Requests	**Hours**	**KW**	**Make**	**Year Installed**	**Replace Year**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
Water Treatment Plant	715	450	Cummins	2005	2035					
Wells No. 1 & 2	380	100	Cummins	2005	2035					
Well No. 3	163	110	Katolight	2021	2051					
Well No. 4	157	110	Superior	2006	2036					
Well No. 5	344	140	Katolight	2006	2036					
Well No. 6	Out of Service	85	Kohler	2021	2051					
Well No. 7	123	85	Kohler	2014	2044					
Well No. 8	38	100	Generac	2018	2048					

			Town of Franklin Water Capital Improvement Plan 5 Year Plan							
Well No. 9	304	50	Kohler	2002	2032					
Well No. 10		50	Replacement in progress							
Hillside Tanks		7	Generac	2013	2043					
Bright Hill Booster	119	70	Kohler	2014	2044					
Dianna Estates Booster	800	50	Kohler	1993	2023					
Pleasant Street Booster	248	150	Kohler	2010	2040					
FIP Booster	135	75	Olympian	2007	2037					
Tanglewood Booster	421	45	Kohler	2001	2031					
Susan's Way	303	60	Kohler	2016	2037					
Washington Street Booster	110	60	Blue Star	2015	2045					
Cornwallis/Lyons Street	301	50	Kohler	1999	2029					
Total Generators						**$0**	**$0**	**$0**	**$0**	**$0**
Capital Projects	**Description**		**Total Opinion of Probable Project Costs**	**Year Installed**	**Replace /Repair Year**	**FY20**	**FY21**	**FY22**	**FY23**	**FY24**
Hillside Tank Repair (#1)	Rehab and add mixer or Replace with one single tank		$1,350,000	1888	2022		$15,000	$1,335,00		
Hillside Tank Repair (#2)	Rehab and add mixer or Replace with one single tank		$1,880,000	1928	2022		$15,000	$1,865,00		
Pleasant Street Tank (Reconfigure existing Service Area)	Reconfigure the existing low service area (Pleasant Street) system to eliminate the "in series" pumping. Demo old tank and booster station, install new PRV stations and replace Well No. 4 pump		$2,130,000	1964	2022		$210,000	$1,920,00		
Forge Hill Tank Repair	Rehab tank		$960,000	1977	2023		$22,000	$938,000		
Bald Hill Tank	Rehab tank		$600,000	1996	2024				$22,000	$578,000
Well 8 Supplemental Well Connection	Replacement Well to Regain registered yield		$250,000	1986	2020	$30,000	$220,000			
Total Capital Projects			**$7,170,000**			**$30,000**	**$482,000**	**$6,058,00**	**$22,000**	**$578,000**
Total Capital Improvement						**$320,000**	**$692,000**	**$6,288,00**	**$222,000**	**$578,000**

			Town of Franklin Sewer Capital Improvement Plan 5 Year Plan							
						Year 1	Year 2	Year 3	Year 4	Year 5
Fleet Requests	**Odometer Readings**	**Year Purchased**	**Item Description**	**Replace Cycle**		**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
W-6	17,977	2017	Ford F-150	2025						
W-8		2019	International Sewer Vactor	2034						
W-9	47,862	2015	Ford 550 Dual Wheel	2023						
W-11	2,963 hrs	2006	Case Backhoe	2026						
W-16	Out of Service	2005	Ford F-350 Pick up	2021		$38,000				
W-22	78,430	2013	Ford F-150 Pick up	2023					$30,000	
W-24	25,301	2008	Ford F-550 Dump Truck	2023			$40,000			
Total Fleet						$38,000	$40,000	$0	$30,000	$0
Equipment Requests	**Hours**	**KW**	**Make**	**Year Installed**	**Replace Year**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
9 Ainsley Dr.		15	Generac							
35 Bridle Path	0	25	Generac	2019	2049					
65 B Charles River Dr.	436	35	Katolight	1999	2029					
59 B Anthony Rd.	111	30	Superior	2005	2035					
8 A Dawn Marie Cir.	519	15	Generac	1988	2018		$40,000			
445 East Central St.	267	60	Superior	2000	2030					
32 Liberty Way (FIP)	100	125	Olympian	2007	2037					
Grove #1	95	18	Wisconsin	1986	2016					
Grove #2	40	18	Wisconsin	1986	2016					
34 A Jackson Cir.	114	35	Wisconsin	1998	2028					
3 Jefferson Rd.	402	25	Generac	1990	2020		$40,000			
18 Kenwood Cir.	744	45	Kohler	1996	2026					
Milliken Ave.	410	100	Superior	1998	2028					
2 Monterey Dr.	123	40	Generac	2017	2047					
180 Longhill Rd.	1108	30	Kohler	1993	2023				$60,000	
4 Oxford Dr.	253	35	Kohler	1997	2027					
46 Palomino Dr.	813	35	Kohler	1998	2028					
61 Populatic St.	452	45	Kohler	2001	2031					
2 Red Gate Lane	766	50	Kohler	1995	2025					
14 B Squibnocket Rd.	365	45	Onan	1992	2022			$60,000		

			Town of Franklin Sewer Capital Improvement Plan 5 Year Plan							
393 Washington St.	101	125	Superior	2003	2033					
Beth Road (Drainage)	23.8	16	Generac	2016	2046					
Total Equipment						**$0**	**$80,000**	**$60,000**	**$60,000**	**$0**
Capital Projects	**Description**		**Total Opinion of Probable Project Costs**	**Year Installed**	**Replace/ Repair Year**	**FY20**	**FY21**	**FY22**	**FY23**	**FY24**
System-Wide Hydraulic Model	Phase 2 of Collection System Master Plan			NA						
Replace Air Bubbler Systems at 9 Lift Stations	The Town is currently in the process of replacing air bubbler systems at each pump station. The following pump stations still require bubbler replacements: Public Works Sewer Lift Station, Grove No. 1 Sewer Lift Station, Grove No. 2 Sewer Lift Station, Jackson Sewer Lift Station, Kenwood Sewer Lift Station, Longhill Sewer Lift Station, Oxford Sewer Lift Station, Palomino Sewer Lift Station, and Red Gate Sewer Lift Station.			Various						
Beaver Street Interceptor				1914 / 1957 / 1980						
Total Capital Projects			$0			$0	$0	$0	$0	$0
Total Capital Improvem						**$38,000**	**$120,000**	**$60,000**	**$90,000**	**$0**

Baystate Business Ventures LLC DBA Eastern Laundry Systems
705 Myles Standish Blvd
Taunton, MA 02780
(508) 828-9274
david.cabral@elsequip.com
www.elsequip.com

Estimate
YE00074

ADDRESS	SHIP TO	DATE	TOTAL	EXPIRATION DATE
James Klich Franklin Fire Department 40 West Central Street Franklin, MA 02038	James Klich Franklin Fire Department 40 West Central Street Franklin, MA 02038	02/09/2021	$976.25	02/28/2021

SALESPERSON
DC

PRODUCT/SERVICE	DATE	QTY	UNIT PRICE	LINE TOTAL
Miscellaneous Hangers for gloves FC-20		1	315.00	315.00
Miscellaneous Hangers for boots FC-20		1	315.00	315.00
R&B Large Capacity 6 Bushing BIG DOG Laundry Cart no poles Model 200H R&B Large Capacity 6 Bushing BIG DOG Laundry Cart no poles Model 200H		1	230.25	230.25

Thank you for your inquiry. Please be aware pricing expires 30 days from the date of the estimate unless otherwise indicated in writing. Buyer agrees to all terms and conditions upon signing the estimate, deposits are non-refundable. Sales Order will be started based on receipt of Signed Estimate. Please call 508-828-9274 with any questions. Thank you!

SUBTOTAL	860.25
SHIPPING	116.00
TOTAL	$976.25

THANK YOU.

Accepted By

Accepted Date

TERMS: Buyer responsible to obtain any permitting as would be required by local code or ordinance. Buyer agrees to all terms and pricing contained herein and to hold harmless Seller for any incidents arising from installation of equipment. Buyer confirms and agrees to all terms by signing below.

_____
Customer Signature & Date

FIREMATIC
SUPPLY CO., INC.

23 Birch Street, Milford, Mass. 01757
Phone: 978-815-5181 FAX: (978) 422-9621
pcavalieri@firematic.com
WebSite: www.firematic.com

Quote

DATE	PAGE
3/01/2021	1

QUOTE NUMBER
QT88036

EXPIRE DATE
3/31/2021

Quoted To
Deputy James Klich
FRANKLIN FIRE DEPT.
40 WEST CENTRAL STREET
FRANKLIN, MA 02038

Ship To
FRANKLIN FIRE DEPT.
40 WEST CENTRAL STREET
FRANKLIN, MA 02038

CUSTOMER NO.	CONTRACT NO.	PHONE NO.	SALESPERSON	CUSTOMER PO. NO.
3260	FIR-04	(508)528-2323	PETE CAVALIERI	

LINE NO.	ITEM NUMBER	DESCRIPTION	QTY ORDERED	UNIT PRICE	EXTENDED PRICE
1	MSA10197700	MSA HUB FIRESERVICE - US	2	4,069.00	8,138.00

Comments PRICING CONFORMS WITH THE MASS. STATE CONTRACT FIR-04

Amount 8,138.00
By: PETE CAVALIERI

Fire Tech and Safety:

LION CUSTOM COAT, V-FORCE CUT WITH RED ZONE PROTECTION	1985.00
LION CUSTOM PANT, V-FORCE CUT WITH RED ZONE PROTECTION	1390.00
LION COMMANDER ACE GAUNTLET GLOVE	100.00
LION REDZONE HOOD	115.00

Firematic:

CAIRNS HELMET 1044 DEFENDER, BLACK, CLEAR, STANDARD, MATTE FINISH	254.00
GLOBE STRUCTURAL BOOTS	465.00
TOTAL	4309.00

FIREMATIC SUPPLY CO., INC.

23 Birch Street, Milford, Mass. 01757
Phone: 978-815-5181 FAX: (978) 422-9621
pcavalieri@firematic.com
WebSite: www.firematic.com

Quote

DATE	PAGE
2/18/2020	1

QUOTE NUMBER
QT79260

EXPIRE DATE
3/19/2020

Quoted To
Deputy Klich
FRANKLIN FIRE DEPT.
40 WEST CENTRAL STREET
FRANKLIN, MA 02038

Ship To
,

CUSTOMER NO.	CONTRACT NO.	PHONE NO.	SALESPERSON	CUSTOMER PO. NO.
3260		(508)528-2323	PETE CAVALIERI	

LINE NO.	ITEM NUMBER	DESCRIPTION	QTY ORDERED	UNIT PRICE	EXTENDED PRICE
1	CAIGYM1018500000 NE16	CAIRNS XF1 HELMET, MATTE BLACK, MEDIUM sizing to determine any large	1	289.00	289.00
2	CAIGYM1018500000 RD16	CAIRNS XF1 HELMET, MEDIUM, RED MATTE	1	289.00	289.00
3	CAIGA1087C	CAIRNS XF1 INTEGRATED VISOR	1	34.00	34.00
4	CAI1044DSB	HELMET,1044 DEF,FIRE, BLK, CLR, STD MATTE FINISH	1	254.00	254.00
5	CAI1044DSR	HELMET,1044 DEF,FIRE, RED, CLR, STD	1	254.00	254.00
6	CAI1010DSB	1010DS HELMET BLACK W/DEFENDER	1	292.00	292.00

Comments PRICE INCLUDES FREIGHT

Amount 1,412.00
By: PETE CAVALIERI

FIRE TECH & SAFETY OF NEW ENGLAND, INC.
100 Business Park Dr., Unit 6
Tyngsborough, MA 01879
1-800-256-8700 Fax (978) 649-6833

Quote

Date	Quote #
10/7/2019	187484

Name / Address
FRANKLIN FIRE DEPT.-MA 40 WEST CENTRAL STREET FRANKLIN, MA 02038

Project	Terms	Rep
	Net 30	JL

Qty	Description	Unit Price	Total
1	LION CUSTOM COAT, V-FORCE CUT WITH RED ZONE PROTECTION	1,985.00	1,985.00
1	LION CUSTOM PANTS, V-FORCE CUT WITH RED ZONE PROTECTION	1,390.00	1,390.00
1	LION COMMANDER ACE GAUNTLET GLOVE	100.00	100.00
1	LION REDZONE HOOD	115.00	115.00
1	HAIX FIRE HERO XTREME BOOT	390.00	390.00
1	BULLARD UST FIREFIGHTING HELMET, MATTE BLACK WITH RETRACTABLE EYE WEAR AND LED FRONT LIGHT	300.00	300.00
	SHIPPING AND HANDLING INCLUDED IN PRICE	0.00	0.00

Total $4,280.00

MOTOROLA SOLUTIONS

EC104405513

Start New Cart

Modified: December 11, 2020

	Item	Unit	Price	Quantity	Total
1	XE500 High Impact Green RSM with Channel Control ITEM # PMMN4106D In stock	1 EA	~~$616.00~~ $425.04	62	$26,352.48

Pricing is subject to change

Subtotal	$26,352.48
Estimated Sales Tax	–
Estimated Shipping	–
Order Total	**$26,352.48**

MOTOROLA SOLUTIONS

FRANKLIN FIRE DEPT

Engine Radio

02/17/2021

The design, technical, pricing, and other information ("Information") furnished with this submission is confidential proprietary information of Motorola Solutions, Inc. or the Motorola Solutions entity providing this quote ("Motorola") and is submitted with the restriction that it is to be used for evaluation purposes only. To the fullest extent allowed by applicable law, the Information is not to be disclosed publicly or in any manner to anyone other than those required to evaluate the Information without the express written permission of Motorola.
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QUOTE-1419625

02/17/2021

FRANKLIN FIRE DEPT
48 W CENTRAL ST
FRANKLIN, MA 02038

RE: Motorola Quote for Engine Radio
Dear James Klich,

Motorola Solutions is pleased to present FRANKLIN FIRE DEPT with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide FRANKLIN FIRE DEPT with the best products and services available in the communications industry. Please direct any questions to George Voorhees at gvoorhees@cybercomminc.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

George Voorhees

Motorola Solutions Manufacturer's Representative

Billing Address:
FRANKLIN FIRE DEPT
48 W CENTRAL ST
FRANKLIN, MA 02038
US

Quote Date:02/17/2021
Expiration Date:05/18/2021
Quote Created By:
George Voorhees
gvoorhees@cybercomminc.com

End Customer:
FRANKLIN FIRE DEPT
James Klich
jklich@franklinma.gov
+1 508 5282323

Contract: 22564 - ITT57 MA STATE

Line #	Item Number	Description	Qty	List Price	Contract Price	Sale Price	Ext. Sale Price
	APX™ 8500						
1	M37TSS9PW1AN	APX8500 ALL BAND MP MOBILE	1	$4,770.00	$3,625.20	$3,625.20	$3,625.20
1a	GA00250AA	ADD: WIFI/GNSS STUBBY ANTENNA LMR240	1	$100.00	$76.00	$76.00	$76.00
1b	GA00580AA	ADD: TDMA OPERATION	1	$450.00	$342.00	$342.00	$342.00
1c	GA01513AB	ADD: ALL BAND MOBILE ANTENNA (7/8/V/U)	1	$95.00	$72.20	$72.20	$72.20
1d	GA01575AA	ADD: MINI-U TO QMA ADAPTER CABLE	1	$25.00	$19.00	$19.00	$19.00
1e	G51AT	ENH:SMARTZONE	1	$1,500.00	$1,140.00	$1,140.00	$1,140.00
1f	GA05100AA	ADD: STD WARRANTY - NO ESSENTIAL	1	$0.00	$0.00	$0.00	$0.00
1g	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	1	$60.00	$45.60	$45.60	$45.60
1h	G444AH	ADD: APX CONTROL HEAD SOFTWARE	1	$0.00	$0.00	$0.00	$0.00
1i	G67EH	ADD: REMOTE MOUNT E5 MP	1	$297.00	$225.72	$225.72	$225.72
1j	GA01517AA	DEL: NO J600 ADAPTER CABLE NEEDED	1	$0.00	$0.00	$0.00	$0.00

Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products""). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Line #	Item Number	Description	Qty	List Price	Contract Price	Sale Price	Ext. Sale Price
1k	G806BL	ENH: ASTRO DIGITAL CAI OP APX	1	$515.00	$391.40	$391.40	$391.40
1l	GA01670AA	ADD: APX E5 CONTROL HEAD	1	$572.00	$434.72	$434.72	$434.72
1m	W22BA	ADD: STD PALM MICROPHONE APX	1	$72.00	$54.72	$54.72	$54.72
1n	G193AK	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	1	$0.00	$0.00	$0.00	$0.00
1o	G361AH	ENH: P25 TRUNKING SOFTWARE APX	1	$300.00	$228.00	$228.00	$228.00
	Product Services						
2	LSV00Q00203A	DEVICE INSTALLATION	1	$1,214.29	$1,214.29	$1,214.29	$1,214.29

Grand Total $7,868.85(USD)

Notes:

- **PLEASE BE ADVISED: Motorola Solutions is moving towards being more environmentally green and emailing invoices. You may receive an email invoice instead of a mailed invoice, depending on the purchase. In addition, the invoice may have a new address for submitting payments. If you have any questions or would like to change where your electronic invoices will be delivered, please contact your credit analyst or dial 800-422-4210.**

Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products""). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

MOTOROLA SOLUTIONS

Purchase Order Checklist
Marked as PO/ Contract/ Notice to Proceed on Company Letterhead **(PO will not be processed without this)**
PO Number/ Contract Number
PO Date
Vendor = Motorola Solutions, Inc.
Payment (Billing) Terms/ State Contract Number
Bill-To Name on PO must be equal to the *Legal* Bill-To Name
Bill-To Address
Ship-To Address (If we are shipping to a MR location, it must be documented on PO)
Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)
PO Amount must be equal to or greater than Order Total
Non-Editable Format (Word/ Excel templates cannot be accepted)
Bill To Contact Name & Phone # and EMAIL for customer accounts payable dept
Ship To Contact Name & Phone #
Tax Exemption Status
Signatures (As required)

Your cart

Continue shopping

Product		Price	Quantity	Total
	Solo Rescue Problend Detergent Remove	$90.00 2	2	$180.00
	Solo Rescue Glove, Boot and Helmet Accessory Rack Remove	$250.00 2	2	$500.00

Subtotal $680.00 USD

Taxes and shipping calculated at checkout

FIREMATIC SUPPLY CO., INC.

651 Brook Street Rocky Hill, CT 06067-3401
Phone: 978-815-5181 FAX: (860) 571-7377
pcavalieri@firematic.com
WebSite: www.firematic.com

Quote

DATE	PAGE
10/26/2020	1

QUOTE NUMBER
QT84848

EXPIRE DATE
11/25/2020

Quoted To
DC JIM KLICH
FRANKLIN FIRE DEPT.
40 WEST CENTRAL STREET
FRANKLIN, MA 02038

Ship To
,

CUSTOMER NO.	CONTRACT NO.	PHONE NO.	SALESPERSON	CUSTOMER PO. NO.
3260		(508)528-2323	PETE CAVALIERI	

LINE NO.	ITEM NUMBER	DESCRIPTION	QTY ORDERED	UNIT PRICE	EXTENDED PRICE
1	RII26095	Solo Rescue Washer 3ph - 208 - 240 V / Hz 40A DOES NOT INCLUDE INSTALLATION (PLUMBING AND/OR ELECTRICAL). WASHER REQUIRES 3-PHASE ELECTRICAL SUPPLY.	1	26,400.00	26,400.00
2	FREIGHT IN	FREIGHT FROM MANUFACTURER	1	750.00	750.00
3	RIIISETUP	FACTORY INSTALL FEE FACTORY TECH TO SET UP AND TRAIN. OPTIONAL.	1	1,000.00	1,000.00

Comments

Amount 28,150.00
By: PETE CAVALIERI

Invoice

Axon Enterprise, Inc.
PO BOX 29661
DEPARTMENT 2018
PHOENIX, AZ 85038-9661
Ph: (480) 991-0797
Fax: (480) 991-0791
AR@axon.com
www.axon.com

Invoice No	SI-1701579
Invoice Date	09-Dec-20
Payment Term	Net 30
Payment Due Date	08-Jan-21
Sales Order	SO200637077
Customer account	230607
Purchase Order	YEAR 2 BILLING
Customer reference	

BILL TO:

FRANKLIN POLICE DEPT
911 PANTHER WAY
FRANKLIN, MA 02038
USA

SHIP TO:

FRANKLIN POLICE DEPT
911 PANTHER WAY
FRANKLIN, MA 02038
USA

Item number	Description	Quantity	Unit price	[USD]Amount
85177	TASER 60 YEAR 2 PAYMENT: X2 BASIC	46	317.40	14,600.40

Please see https://www.axon.com/legal/sales-terms-and-conditions for all sales terms and conditions

Invoice Total		14,600.40
Shipping		0.00
Sales Tax		0.00
Total		14,600.40
Amount Received		0.00
BALANCE DUE	**USD**	**14,600.40**

Continued on next page

ATLANTIC TACTICAL™
OUTFITTING AMERICA'S HEROES

Quote Request

763 Corporate Circle
New Cumberland, PA 17070
Phone (603) 722-9476

StateBid #

Delivery Type	Date

paul.newsham@atlantictactical.com

		DATE:09/02/2020	CUSTOMER ORDER #:
TO:	Lt.J.West	SHIP TO:	
COMPANY	Franklin, MA Police Department	SAME	
STREET:	911 Panther Way		
CITY:	Franklin, MA 02038		
EMAIL		SALES PERSON:	TAX EXEMPT NO:
PHONE NO:		Paul Newsham	

STOCK NO:	DESCRIPTION:	QUANITY	UNIT PRICE	TOTAL
1219784-M	SX™ Level II, A7 - Male Panel Set	8	$712.50	$5,700.00
1220902-58	Soft Trauma Plate, 5" X 8"	8	$19.95	$159.60
1218314	M1 Concealable Carrier Navy	8	$85.50	$684.00
1303518-OC	Oregon City Carrier, Front Opening, DN6566	8	$176.70	$1,413.60
1219671-TP17	Handcuff Pouch, Single Navy	8	$14.25	$114.00
1219671-TP33	TP33, Tourniquet Pouch Navy	8	$28.50	$228.00
1219671-TP21A	TP21A, Radio Pouch w/ Bungee, Universal Navy	8	$25.65	$205.20
1219671-TP5A	TP5A, M4 Magazine Pouch, Double Navy	8	$17.10	$136.80
1219671-TP10A	Side Arm Magazine Pouch, Double Navy	8	$19.95	$159.60
24P-BK-1	Blackhawk STRIKE CQC Platform Black	8	$19.99	$159.92
			$0.00	$0.00
			$0.00	$0.00
			$0.00	$0.00
			$0.00	$0.00
			$0.00	$0.00
			$0.00	$0.00
			TOTAL	$8,960.72

All prices Quoted, Valid for 30 days unless otherwise specified

Car	Current Year	Model	2021 Mileage Estimate	2021 with Idle Time (25%)	2022 Mileage Estimate	2022 with Idle Time (25%)	Estimate	Radio Estimate	Patrol PC Estimate	Total	7% increase as GBPC is not finalized	Notes
602	2017	PIU	77611	97,013.75	93,134.00	116,417.50	$54,468.00	$3,263.00	$1,932.00	$59,663.00	$63,839.41	
605	2017	PIU	92221	115,276.25	110,666.00	138,332.50	$54,468.00	$3,263.00	$1,932.00	$59,663.00	$63,839.41	
616	2016	PIU	87031	108,788.75	101,950.00	127,437.50	$54,468.00	$3,263.00	$2,402.00	$60,133.00	$64,342.31	
618	2011	Crown Vic	82319	102,898.75	91,638.00	114,547.50	$54,468.00	$3,263.00	$2,402.00	$60,133.00	$64,342.31	Only marked Crown Vic, Est. mileage as odometer no longer works
619	2016	PIU	87746	109,682.50	102,788.00	128,485.00	$54,468.00	$3,263.00	$1,932.00	$59,663.00	$63,839.41	
620	2009	Crown Vic	107212	134,015.00	116,024.00	145,030.00	$45,468.00	$3,876.00		$49,344.00	$52,798.08	Est. mileage as odometer no longer works

Total	$373,000.93

MARKED CAR RADIOS

MOTOROLA SOLUTIONS

Quote Number: QU0000513551
Effective: 17 SEP 2020
Effective To: 16 NOV 2020

Bill-To:
FRANKLIN POLICE DEPT
911 PANTHER WAY
FRANKLIN, MA 02038
United States

Ultimate Destination:
FRANKLIN POLICE DEPT
911 PANTHER WAY
FRANKLIN, MA 02038
United States

Attention:
Name: Brian Johnson
Phone: 508 5281212

Sales Contact:
Name: George Voorhees
Email: gvoorhees@cybercomminc.com
Phone: 781 647-1010

Contract Number: ITT57 MA STATE
Freight terms: FOB Destination
Payment terms: Net 45

Item	Quantity	Nomenclature	Description	List price	Your price	Extended Price
1	5	M25SSS9PW1AN	APX6500 UHF R2 MID POWER	$4,433.00	$3,369.08	$16,845.40
1a	5	G444AE	ADD: APX CONTROL HEAD SOFTWARE	-	-	-
1b	5	G490AD	ADD: ANT 1/4 WAVE 470-512 MHZ			
1c	5	B18CR	ADD: AUXILIARY SPKR 7.5 WATT			
1d	5	GA00235AA	ADD: NO GPS ANTENNA NEEDED	-	-	-
1e	5	Q811BS	DIGITAL CONVENTIONAL			
1f	5	W22BA	ADD: STD PALM MICROPHONE APX			
1g	5	GA05100AA	ADD: STD WARRANTY - NO ESSENTIAL	-	-	-
1h	5	G193AK	ADD: ADP ONLY (NON-P25 CAP COMPLIANT)	-	-	-
1i	5	W969BG	ADD: MULTIPLE KEY ENCRYPTION OPERATION			
1j	5	GA01670AA	ADD: APX E5 CONTROL HEAD			
1k	5	G67BC	ADD: REMOTE MOUNT MID POWER			

Total Quote in USD $16,845.40

1. Terms subject to ITT57 as modified by the clarifications and terms/conditions. For a full list of terms/conditions please contact you Motorola representative.

2. PO Issued to Motorola Solutions Inc. must:

>Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted
>Have a PO Number/Contract Number & Date
>Identify "Motorola Solutions Inc." as the Vendor
>Have Payment Terms or Contract Number
>Be issued in the Legal Entity's Name
>Include a Bill-To Address with a Contact Name and Phone Number
>Include a Ship-To Address with a Contact Name and Phone Number
>Include an Ultimate Address (only if different than the Ship-To)
>Be Greater than or Equal to the Value of the Order
>Be in a Non-Editable Format

UNMARKED RADIO

MOTOROLA SOLUTIONS

Quote Number: QU0000513554
Effective: 17 SEP 2020
Effective To: 16 NOV 2020

Bill-To:
FRANKLIN POLICE DEPT
911 PANTHER WAY
FRANKLIN, MA 02038
United States

Ultimate Destination:
FRANKLIN POLICE DEPT
911 PANTHER WAY
FRANKLIN, MA 02038
United States

Attention:
Name: Brian Johnson
Phone: 508 528 1212

Sales Contact:
Name: George Voorhees
Email: gvoorhees@cybercomminc.com
Phone: 781 647-1010

Contract Number: ITT57 MA STATE
Freight terms: FOB Destination
Payment terms: Net 45

Item	Quantity	Nomenclature	Description	List price	Your price	Extended Price
1	1	M25SSS9PW1AN	APX6500 UHF R2 MID POWER	$5,100.00	$3,876.00	$3,876.00
1a	1	G444AE	ADD: APX CONTROL HEAD SOFTWARE	-	-	-
1b	1	G490AD	ADD: ANT 1/4 WAVE 470-512 MHZ			
1c	1	B18CR	ADD: AUXILIARY SPKR 7.5 WATT			
1d	1	GA00235AA	ADD: NO GPS ANTENNA NEEDED	-	-	-
1e	1	G48BD	ENH: CONVENTIONAL OPERATION APX6500			
1f	1	G90AC	ADD: NO MICROPHONE NEEDED	-	-	-
1g	1	GA05100AA	ADD: STD WARRANTY - NO ESSENTIAL	-	-	-
1h	1	G193AK	ADD: ADP ONLY (NON-P25 CAP COMPLIANT)	-	-	-
1i	1	W969BG	ADD: MULTIPLE KEY ENCRYPTION OPERATION			
1j	1	G72AD	ADD: APX O3 HANDHELD CH			
1k	1	G67BB	ADD: REMOTE MOUNT MID POWER			
1l	1	G806BE	ADD: ASTRO DIGITAL CAI OPERATION			

Total Quote in USD $3,876.00

1. Terms subject to ITT57 as modified by the clarifications and terms/conditions. For a full list of terms/conditions please contact you Motorola representative.

2. PO Issued to Motorola Solutions Inc. must:

>Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted
>Have a PO Number/Contract Number & Date
>Identify "Motorola Solutions Inc." as the Vendor
>Have Payment Terms or Contract Number
>Be issued in the Legal Entity's Name
>Include a Bill-To Address with a Contact Name and Phone Number
>Include a Ship-To Address with a Contact Name and Phone Number

Portable Radios

MOTOROLA SOLUTIONS

Quote Number: QU0000513549
Effective: 17 SEP 2020
Effective To: 16 NOV 2020

Bill-To:
FRANKLIN POLICE DEPT
150 EMMONS ST
FRANKLIN, MA 02038
United States

Ultimate Destination:
FRANKLIN POLICE DEPT
911 PANTHER WAY
FRANKLIN, MA 02038
United States

Attention:
Name: Brian Johnson
Phone: 508 528 1212

Sales Contact:
Name: George Voorhees
Email: gvoorhees@cybercomminc.com
Phone: 781 647-1010

Contract Number: ITT57 MA STATE
Freight terms: FOB Destination
Payment terms: Net 45

Item	Quantity	Nomenclature	Description	List price	Your price	Extended Price
1	15	H98SDF9PW6BN	APX6000 UHF R2 MODEL 2.5 PORTABLE	$4,231.00	$3,237.16	$48,557.40
1a	15	Q811BP	ENH: LI DIGITAL CONVENTIONAL			
1b	15	H885BK	ADD: 3Y ESSENTIAL SERVICE			
1c	15	H869BZ	ENH: MULTIKEY			
1d	15	Q667BB	ADD: ADP ONLY (NON-P25 CAP COMPLIANT)	-	-	-
1e	15	QA07577AA	ALT: BATT IMPRES 2 LIION TIA4950 IP68 3100T STD			
2	15	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	$165.00	$113.85	$1,707.75
3	15	PMMN4069AL	MICROPHONE,IMPRES RSM, 3.5MM JACK, IP55	$133.00	$91.77	$1,376.55
4	15	PMNN4547A	BATT IMPRES 2 LIION TIA4950 R IP68 3100T	$169.00	$116.61	$1,749.15

Total Quote in USD $53,390.85

1. Terms subject to ITT57 as modified by the clarifications and terms/conditions. For a full list of terms/conditions please contact you Motorola representative.

2. PO Issued to Motorola Solutions Inc. must:

>Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted
>Have a PO Number/Contract Number & Date
>Identify "Motorola Solutions Inc." as the Vendor
>Have Payment Terms or Contract Number
>Be issued in the Legal Entity's Name
>Include a Bill-To Address with a Contact Name and Phone Number
>Include a Ship-To Address with a Contact Name and Phone Number
>Include an Ultimate Address (only if different than the Ship-To)
>Be Greater than or Equal to the Value of the Order
>Be in a Non-Editable Format
>Identify Tax Exemption Status (where applicable)
>Include a Signature (as Required)

LOCATION	TAG #	DOB		SERIAL NUMBER	2021	2022	2023	2024	2025
MIRCS	436	Jul-20	5 YEARS	MXL0104M2P					
DET (BAKER)	449	Jul-20	5 YEARS	MXL0112347					
PATROL 1	433	Jul-20	5 YEARS	MXL0104M29					
PATROL 2	434	Jul-20	5 YEARS	MXL0104M2M					
PATROL 3	435	Jul-20	5 YEARS	MXL0104M23					
DET (MANOCCHIO)	142	Oct-16	5 YEARS	MXL604232B					
DET (BUSSEY)	271,272	Oct-16	5 YEARS	MXL6402327					
DET (DRAKE)	267,268	Jul-19	5 YEARS	MXL9222HBD					
DET (PALMEIRI)	273,274	Oct-16	5 YEARS	MXL6402326					
DET (MACLEAN)	265,266	Oct-16	5 YEARS	MXL6402325					
DET (COLECCHI)	264	Oct-16	5 YEARS	MXL640232D					
ADMIN (JRYAN)	448,130	Jul-20	3 YEARS	MXL0104M2W					
ADMIN (CHIEF)	124	Aug-16	3 YEARS	h4r6qd2					
ADMIN (DEPUTY)	148	Mar-17	3 YEARS	3T24HH2					
ADMIN (MALONEY)	390	Jul-20	3 YEARS	381DR33					
DET (NAGLE)	150	Jun-17	5 YEARS	MXL71328R9					
ADMIN (KEVIN)	143	Sep-15	5 YEARS	MXL53812C6					
ADMIN (KRISTIN)	140	Mar-12	3 YEARS	7CKOLSI	Not replacing				
ADMIN (KRISTIN)	147	Mar-17	3 YEARS	3T23HH2					
ADMIN (BRIAN)		Jul-20	3 YEARS						
ADMIN (WEST)	450	Jul-20	3 YEARS	320DR33					
SAFETY (SPILLANE)	437	Jul-20	5 YEARS	MXL0104M2T					
SAFETY (MUCCI)	136	Oct-16	5 YEARS	MXL640232F					
SAFETY (GOVE)	261	Apr-16	5 YEARS	MXL6402328					
SAFETY (CLINICIAN)	146	Jun-17	5 YEARS	MXL71328RB					
SGT (REILLY)	439	Jul-20	5 YEARS	MXL0104M2S					
SGT (MACQUARRIE)	132	Oct-16	5 YEARS	MXL6402324					
SGT (COPELAND)	438	Jul-20	5 YEARS	MXL011234K					
SGT (SMITH)	133	Oct-16	5 YEARS	MXL6402321					
SGT (ZIMM)	135	Oct-16	5 YEARS	MXL6402324					
SGT (CAMPANELLI)	134	Oct-16	5 YEARS	MXL6402323					
COMM 1	144	Jul-15	5 YEARS	3TV2RDH2					

COMM 2	129	Aug-15	5 YEARS	ILLEGIBLE					
COMM 3	125	Aug-16	5 YEARS	H4R8QD2					
CLASSROOM (LAP)	91	2012	5 YEARS	25173U					
CONFERENCE	275	Aug-15	5 YEARS	3TRDH2					
MALONEY LAPTOP		2020		FNVQNT2					
				ACTUAL					
				Computers	$ 3,300.00	$ 11,000.00	$ -	$ 5,000.00	$ 5,000.00
SHREDDERS									
REPORT HALLWAY	440	Jul-20	21182236	180926AB0008011					
ADMIN		Aug-17		M554-1191479					
PRINTERS									
HP COLOR ADMIN	432	2020		JPBCN2N03Z					
COLOR SGTS OFFICE	114			CNDCGCWOZ2					
ADMIN K	127			CNBCH6H198			$ 1,300.00		
ADMIN CHIEF							$ 1,300.00		
ADMIN COURT	115			CNBCH6H1B7			$ 1,300.00		
ADMIN B & K	89			JPDF28332					
REPORT ROOM	123			CNBCH6Q171					
Ricoh	123			C91122824					
Ricoh Admin	277			C81070754	$ 7,000.00				
Dispatch Fax	270			W3028900651	$ 1,350.00				
Dispatch Print	279			JPDF238836					
FY Capital Totals					**$ 11,650.00**	**$ 11,000.00**	**$ 4,000.00**	**$ 5,000.00**	**$ 5,000.00**

June Palumbo
Major Account Executive
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www.ricoh-usa.com

September 15, 2020

Proposal prepared for : **Franklin Police Department**
Kristin Gutauskas-Donovan

Equipment Proposed: **Ricoh MP4055SP Digital Copier**
Ricoh MP305SPF Desktop Copier

MASS. STATE CONTRACT ITC66

Financial consideration	**Purchase Price**
Ricoh MP4055SP Digital Copier (40 PPM – PRINT & COPY) Includes 3 Year Warranty	**$6,977.40**

System includes: Feeder, Staple Finisher, 4 Paper Draws, Print/Scan, Fax, Document Security Kit Color Scanning and Surge Protector

Also includes Trading in Ricoh MP4054 ID # 13453097 installed in 2015

Ricoh MP305SPF Desktop Copier **$1,350.00**

Service Pricing – Includes 100% All Parts, Labor and Drums
$62.40 per year for 6,000 copies overages billed at .0104

Includes trading in Ricoh MP201SPF id # 20373855 Installed in 2012

June M. Palumbo
Major Account Executive

A quote for your consideration.

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your **Premier page**, or, if you do not have Premier, use this **Quote to Order**.

Quote No.	**3000068850718.1**	Sales Rep	Kevin Rezka
Total	**$1,117.42**	Phone	(800) 456-3355, 6179294
Customer #	5624976	Email	Kevin_Rezka@DELL.com
Quoted On	Sep. 14, 2020	**Billing To**	MR BRIAN JOHNSON FRANKLIN POLICE DEPT 911 PANTHER WAY FRANKLIN, MA 02038
Expires by	Oct. 14, 2020		

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
Kevin Rezka

Shipping Group

Shipping To

BRIAN JOHNSON
FRANKLIN POLICE DEPT
911 PANTHER WAY
FRANKLIN, MA 02038-2982
(508) 528-1212

Shipping Method

Standard Delivery

Product	Unit Price	Qty	Subtotal
OptiPlex 5480 AIO	**$1,076.03**	**1**	**$1,076.03**
Dell External USB Slim DVD +/-RW Optical Drive- DW316	**$41.39**	**1**	**$41.39**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Subtotal:	**$1,117.42**
Shipping:	**$0.00**
Non-Taxable Amount:	**$1,117.42**
Taxable Amount:	**$0.00**
Estimated Tax:	**$0.00**
Total:	**$1,117.42**

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

 Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

TOWN OF FRANKLIN

RESOLUTION NO.: **21-13**

APPROPRIATION: **Capital FY21**

TOTAL REQUESTED: **Free Cash** **$1,637,727**
Water Retained Earnings **$753,000**
Sewer Retained Earnings **$506,000**

PURPOSE: To appropriate funds for the 2021 Capital Improvement Plan:

Department	Description	Category	Amount	Total
Schools	Special Education Vans	Vehicles	$120,000	
Schools- Facilities	ECDC Playground Rubber Surface	Infrastructure	$50,000	
	Security Access Controls	Technology	$35,000	
	Gymnasium Room Divider	Equipment	$25,000	
School-Technology	SonicWall Firewall Upgrade	Technology	$65,517	$295,517
Facilities	Municipal Building Windows	Infrastructure	$500,000	$500,000
Fire	Structural Firefighter Clothing	Equipment	$47,500	
	Solo Rescue Washer	Equipment	$29,806	
	Portable Radio Microphone & Town Mobile Radios	Equipment	$42,091	
	MBA HUB	Technology	$8,138	$127,535
Police	Police Vehicles	Vehicles	$235,710	
	Protective Body Equipment	Equipment	$9,740	
	Portable Radios	Equipment	$28,475	
	Electronic Control Weapons	Equipment	$14,600	
	Technology/Equipment	Technology	$11,150	$299,675
Public Works	Street Light/Intersection Design	Infrastructure	$250,000	
	Vehicles and Equipment	Vehicles	$165,000	$415,000
	TOTAL FREE CASH APPROPRIATION			**$1,637,727**
Water Enterprise	Vehicles and Equipment	Vehicles	$273,000	
	Low Service Area & Tank Repair Design	Infrastructure	$270,000	
	Scada System Upgrades	Technology	$160,000	
	Meter Replacement	Equipment	$50,000	

	TOTAL WATER RETAINED EARNINGS APPROPRIATION			**$753,000**
Sewer Enterprise	Sahlin Circle Sewer Station Construction	Infrastructure	$300,000	
	Beaver Street Interceptor Rehab & Engineering Design	Infrastructure	$150,000	
	Vehicles and Equipment	Vehicles	$56,000	
	TOTAL SEWER RETAINED EARNINGS APPROPRIATION			**$506,000**

FINANCE COMMITTEE ACTION

Meeting Date: 3/10/21 Vote: 5-0

Recommended Amount: $1,637,727 from Free Cash
$753,000 from Water Retained Earnings
$506,000 from Sewer Retained Earnings

MOTION

Be It Moved and Voted by the Town Council that the sums of One Million Six Hundred Thirty- Seven Thousand Seven Hundred and Twenty-Seven Dollars ($1,637,727) be appropriated from Free Cash, Seven Hundred Fifty Three Thousand Dollars ($753,000) be appropriated from Water Retained Earnings and Five Hundred and Six Thousand Dollars ($506,000) be appropriated from Sewer Retained Earnings to be expended at the discretion of the Town Administrator for the FY 2021 Capital Improvement Plan as outlined above including any residual funds remaining in these line items.

This Resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

DATED: _____, 2021

VOTED:
UNANIMOUS _____

YES _____ NO _____

ABSTAIN _____

ABSENT _____

A True Record Attest:

Nancy Danello, CMC
Temporary Town Clerk

_____
Glenn Jones, Clerk
Franklin Town Council

TOWN OF FRANKLIN

RESOLUTION NO.: **21-14**

APPROPRIATION: **OPEB TRUST FUNDS TRANSFER**

TOTAL REQUESTED: **$ 273,000**

PURPOSE: Continued Funding of OPEB Trust Fund Per Town Policy

TRANSFER TO:	REASON	SOURCE	AMOUNT
OPEB Trust Fund	Continued Funding 10% of Free Cash	Free Cash	$273,000

FINANCE COMMITTEE ACTION

Meeting Date: 3/10/21 Vote: 5-0

Recommended Amount: $273,000

MOTION

Be It Moved and Voted by the Town Council that the sum of Two Hundred Seventy-Three Thousand Dollars ($ 273,000) be transferred from Free Cash to the OPEB Trust Fund.

This Resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

DATED: _____, 2021

VOTED:

UNANIMOUS _____

YES _____ NO _____

ABSTAIN _____

ABSENT _____

A True Record Attest:

Nancy Danello, CMC
Temporary Town Clerk

_____

Glenn Jones, Clerk
Franklin Town Council

TOWN OF FRANKLIN

RESOLUTION NO.: **21-15**

APPROPRIATION: **FREE CASH TO STABILIZATION ACCOUNTS TRANSFERS**

TOTAL REQUESTED: **$ 150,000**

PURPOSE: Continued Funding of the Field Stabilization Fund Per Town Policy

TRANSFER TO:	REASON	SOURCE	AMOUNT
Field Stabilization Account	Replace in approximately 2027	Free Cash	$150,000

FINANCE COMMITTEE ACTION

Meeting Date: 3/10/21 **Vote: 5-0**

Recommended Amount: $150,000

MOTION

Be It Moved and Voted by the Town Council that the sum of One Hundred Fifty Thousand Dollars ($ 150,000) be transferred from Free Cash to the Field Stabilization account.

This Resolution shall become effective according to the provisions of the Town of Franklin Home Rule Charter.

DATED: _____, 2021

VOTED:

UNANIMOUS _____

YES _____ NO _____

ABSTAIN _____

ABSENT _____

A True Record Attest:

Nancy Danello, CMC
Temporary Town Clerk

_____
Glenn Jones, Clerk
Franklin Town Council

Sponsor: Administration

TOWN OF FRANKLIN

RESOLUTION 21-16

APPROPRIATION: Water Enterprise Fund Retained Earnings to Water Line Project

TOTAL REQUESTED: $1,050,000

PURPOSE: To appropriate and transfer funds from Water Enterprise Fund Retained Earnings to the Water Line Capital Project authorized under Resolution 19-05 dated January 30, 2019.

FINANCE COMMITTEE ACTION

Meeting Date: 3/10/21 Vote: 5-0

Recommended Amount: $1,050,000

MOTION:

Be It Moved and Voted by the Town Council that the sum of One Million Fifty Thousand Dollars ($1,050,000) be appropriated and transferred from Water Enterprise Fund Retained Earnings to the Water Line Capital Project authorized under Resolution 19-05 dated January 30, 2019.

This Resolution shall become effective according to provisions of the Town of Franklin Home Rule Charter.

DATED: _____, 2021

VOTED:
UNANIMOUS _____
YES _____ NO _____
ABSTAIN _____
ABSENT _____

A True Record Attest:

_____
Nancy Danello, CMC
Temporary Town Clerk

_____
Glenn Jones, Clerk
Franklin Town Council